

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
 Sen. Stedman
 Sen. Ellis
 Sen. McGuire
 Sen Olson
 Sen Thomas
 Sen Egan

University of Alaska Recommendations

The Senate Finance Budget Subcommittee for the University submits an Operating Budget to the Senate Finance Committee for FY 13 as Follows:

Fund Source	FY13 Gov Amd+	Sen Sub	Sen Sub to Gov
General Funds	\$687,007.6	\$691,550.4	\$4,542.8
Federal Funds	\$147,194.3	\$147,944.3	\$750.0
Other Funds	\$ 86,334.3	\$ 86,334.3	-

Positions	FY13 Gov Amd+	Sen Sub	Sen Sub to Gov
PFT	4701	4727	26
PPT	222	222	0
Temp	0	0	0

The Subcommittee held one meeting with the University and took the following actions:

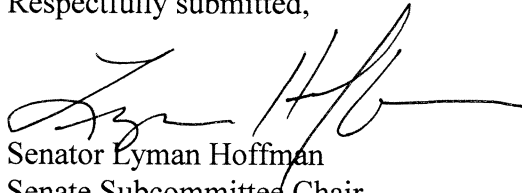
Budget Action

- The Sub-Committee recommends funding the Governor’s request for the University’s budget as presented to the Legislature.
- The Sub-Committee also supports the actions taken by the House in the areas of: One time funded priority programs, New initiatives, Health and Bio Med programs, Work Force Development, Alaska Research, Economic Development, and Legislative Priority programs for UA all totaling an addition of \$4.6 million dollars to the Governor’s request.
- Lastly the Sub-Committee recommends the following Senate additions
 1. \$250k GF to UAA, ISER Alaska Education Policy Research
 2. \$250k GF to UAF, Indigenous Studies PhD and Alaska Native Knowledge Network
 3. \$80.6k GF to UAS, Honors program.

Attached Reports

1. Agency Totals – FY 13 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House minus Amds and Senate Subcom)
7. Wordage

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lyman Hoffman", with a long horizontal flourish extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 22th, 2012