		1	-																	
204	A	B	С	D	Е	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X
	2 All C	versity of Alaska Pollars in Thousands																		
303	3	İ						FY12 Mg	t Din to	FY13 Ad	Page to			1		Prepared by:	Tim Grussendor	f		
					Governor	Senate		Sen		Sen		Gov Aı	mend+ to				· ···· Oracconaci			
304	4		FY12 Mgt Pln	FY13 Adj Base	Amend+	Subcom	House	Subcon		Subcon			bcommittee							
305	5 Unre	estricted GF	348,660.5	351,658.9	354,936.1	358,265.7	357,685.1	9,605.2	2.8%	6,606.8	1.9%	3,329.6	0.9%]		Date:		3/22/2012		
306	6 Desi	ignated GF	319,134.7	325,111.2	332,071.5	333,284.7	333,218.1	14,150.0	4.4%	8,173.5	2.5%	1,213.2	0.4%				3:30 a.m.			
	7 Othe		85,334.3	83,852.8	86,334.3	86,334.3	86,334.3	1,000.0	1.2%	2,481.5	3.0%	-	0.0%			Status:	SenSub Closeou	ut		
308	B Fede	eral Funds	137,953.7	138,694.3	147,194.3	147,944.3	147,944.3	9,990.6	7.2%	9,250.0	6.7%	750.0	0.5%							
309	9 Tota		891,083.2	899,317.2	920,536.2	925,829.0	925,181.8	34,745.8	3.9%	26,511.8	2.9%	5,292.8	0.6%							
040		ck (Enter #s from LFD	004 000 0	000 047 0	000 500 0	005 000 0	005 404 0													
	repo	uld equal zero	891,083.2	899,317.2	920,536.2	925,829.0	925,181.8									Pink cells differ fr	om Governor's	Poguest		
312		aid equal 2010				- 1										Enter Data in Blue		Request		
		ding Summary												-						
		eral Funds Total	667,795.2	676,770.1	687,007.6	691,550.4	690,903.2	23,755.2	3.6%	14,780.3	2.2%	4,542.8	0.7%							
	5 Othe		85,334.3	83,852.8	86,334.3	86,334.3	86,334.3	1,000.0	1.2%	2,481.5	3.0%	-	0.0%							
	6 Fede	eral	137,953.7	138,694.3	147,194.3	147,944.3	147,944.3	9,990.6	7.2%	9,250.0	6.7%	750.0	0.5%	l						
317	Pos	itions (Enter position o	counts from LFD	reports)																
_	9 PFT		4,701	4,701	4,701	4,727	4725	26.0	0.6%	26.0	0.6%	26.0	0.6%	1						
	PPT		222	222	222	222	222	-	0.0%	-	0.0%	-	0.0%	i						
321	1 Tem	ips	0	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	1						
322	2 1.0		4,923	4,923	4,923	4,949	4,947							=						
323	3 Posi	ition Check (Should equa	al zero)																	
324	4																			
325	5																			
																(Chadad C		E SUBCOMMIT		2
326	2																elisare NO i Eq	ual to the Gove	rnor's Budget F	Request)
320	2															-				
																Unrestricted GF	Designated	Other State	Federal	Total
										T-/	10.1					Unrestricted GF	Designated GF	Other State Funds		
327 328	7									Tota	al Subcomm			Accepted	ent?	Unrestricted GF 6,606.8	Designated GF 8,173.5	Other State Funds 2,481.5	9,250.0	26,511.8
327 328 329	7 8 9	consists of Alacka								Tota	Gov	ernor's Origi	inal Request		r Intent?	Unrestricted GF	Designated GF	Other State Funds	9,250.0 1,000.0	26,511.8 11,524.9
327 328	7 8 9	versity of Alaska								Tota	Gov	ernor's Origi Governor's A	mendments	Accepted	I? Or Intent?	Unrestricted GF 6,606.8 1,734.0	Designated GF 8,173.5 6,309.4	Other State Funds 2,481.5	9,250.0 1,000.0 7,500.0	26,511.8 11,524.9 7,500.0
327 328 329	7 8 9 Univ	versity of Alaska									Gov	ernor's Origi Governor's A	inal Request	Accepted	OTI? Or Intent?	Unrestricted GF 6,606.8 1,734.0 4,872.8	Designated GF 8,173.5 6,309.4 - 1,864.1	Other State Funds 2,481.5 2,481.5	9,250.0 1,000.0 7,500.0 750.0	26,511.8 11,524.9
327 328 329 330 331	7 8 9 Univ	versity of Alaska Appropriation	Allocation	Descriț	otion	Sub	committee No	otes	Fı	Tota	Gov	ernor's Origi Governor's A Sub Funding	mendments	Accepted Additions Sen	~	Unrestricted GF 6,606.8 1,734.0	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated	Other State Funds 2,481.5 2,481.5 - Other State	9,250.0 1,000.0 7,500.0	26,511.8 11,524.9 7,500.0
327 328 329 330	7 8 9 0 Univ	Appropriation								ınding Inform	Gov	ernor's Origi Governor's A Sub Funding Multiplier	mendments occommittee's Gov PCNs	Accepted Additions Sen PCNs	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal	26,511.8 11,524.9 7,500.0 7,486.9
327 328 329 330 331	7 8 9 0 Univ						committee No				Gov	ernor's Origi Governor's A Sub Funding Multiplier	inal Request amendments accommittee's	Accepted Additions Sen	~	Unrestricted GF 6,606.8 1,734.0 4,872.8	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated	Other State Funds 2,481.5 2,481.5 - Other State	9,250.0 1,000.0 7,500.0 750.0	26,511.8 11,524.9 7,500.0 7,486.9
327 328 329 330 331	7 8 9 0 Univ	Appropriation								ınding Inform	Gov	ernor's Origi Governor's A Sub Funding Multiplier	mendments occommittee's Gov PCNs	Accepted Additions Sen PCNs	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal	26,511.8 11,524.9 7,500.0 7,486.9
327 328 329 330 331 332	7 B 9 Univ	Appropriation Governor's requested i	items not include	ed in the FY13 Ad	ljusted Base				Fun	inding Inform	Gov. (ernor's Origi Governor's A Sub Funding Multiplier	inal Request	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9
327 328 329 330 331 332	7 B 9 Univ	Appropriation Governor's requested i	items not include	ed in the FY13 Ad	ljusted Base				Fun	d Code Fed Rcpts	Gov. (1,000.0	ernor's Origi Governor's A Sub Funding Multiplier	mendments occommittee's Gov PCNs	Accepted Additions Sen PCNs	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8.173.5 6.309.4 - 1.864.1 Designated GF 6.309.4	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9
327 328 329 330 331 332	7 B 9 Univ	Appropriation Governor's requested i	Budget Reductions/Addit	ed in the FY13 Ad	ljusted Base				Fun	inding Inform	Gov. (ernor's Origi Governor's A Sub Funding Multiplier	inal Request	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9
327 328 329 330 331 332	7 B 9 Univ	Appropriation Governor's requested i Budget Reductions/Additions	items not include	ed in the FY13 Ad	ljusted Base				Fun	d Code Fed Rcpts	Gov. (1,000.0	ernor's Origi Governor's A Sub Funding Multiplier	inal Request	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8.173.5 6.309.4 - 1.864.1 Designated GF 6.309.4	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9
327 328 329 330 331 332	7 8 9 Univ	Appropriation Governor's requested i Budget Reductions/Additions	Budget Reductions/Addit ions -	ed in the FY13 Ad	ljusted Base				Fun	d Code Fed Rcpts	Gov. (1,000.0	ernor's Origi Governor's A Sub Funding Multiplier	inal Request	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8.173.5 6.309.4 - 1.864.1 Designated GF 6.309.4	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9
327 328 329 330 331 332 333 334	77 89 90 11 11 11 11 11 11 11 11 11 1	Appropriation Governor's requested i Budget Reductions/Additions Budget	Budget Reductions/Addit ions - Systemwide Budget	Non-Personal Se Cost Increases	ljusted Base ervices Fixed				Fun	d Code Fed Rcpts	Gov. (1,000.0	Governor's A Sut Funding Multiplier	inal Request	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8.173.5 6.309.4 - 1.864.1 Designated GF 6.309.4	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9
327 328 329 330 331 332 333 334	77 89 90 11 11 11 11 11 11 11 11 11 1	Appropriation Governor's requested i Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit	Non-Personal Se Cost Increases Alaska Technical Vocational Educa	ljusted Base ervices Fixed				1002 1048	Inding Inform d Code Fed Rcpts Univ Rcpt	Gov. (1,000.0 3,000.0	Governor's A Sut Funding Multiplier	mal Request amendments accommittee's Gov PCNs 0	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF 6,309.4 - 3,000.0	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9 1,000.0 3,000.0
327 328 329 330 331 332 333 334	77 89 90 11 11 11 11 11 11 11 11 11 1	Appropriation Sovernor's requested i Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions -	Non-Personal Se Cost Increases	ljusted Base ervices Fixed				1002 1048	Inding Inform d Code Fed Rcpts Univ Rcpt	Gov. (1,000.0 3,000.0	Governor's A Sut Funding Multiplier	mal Request amendments accommittee's Gov PCNs 0	Accepted Additions Sen PCNs 26	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF 6,309.4 - 3,000.0	Other State Funds 2,481.5 2,481.5 - Other State Funds	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9 1,000.0 3,000.0
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327 328 329 330 331 332 333 334	0 Univ	Appropriation Governor's requested i Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit Reductions/Addit	Non-Personal Se Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita LFD Reconciliatic Adjusted Base U	ljusted Base Prvices Fixed I and ation Formula Inent Project Sonal Services al Projects Dn: U of A				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	Gov. (11,524.9 1,000.0 3,000.0 1,000.0	emor's Origi Governor's A Sut Funding Multiplier 1 1 1	inal Request imendments in committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 26 0 0	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF 6,309.4 - 3,000.0	Other State Funds 2,481.5 2,481.5 Other State Funds 2,481.5	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9 1,000.0 3,000.0
327 328 329 330 331 332 333 334	0 Univ	Appropriation Governor's requested i Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Reductions/Addit ions -	Non-Personal Se Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita	ljusted Base Prvices Fixed I and ation Formula Inent Project Sonal Services al Projects Dn: U of A				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	Gov. (11,524.9 1,000.0 3,000.0 1,000.0	emor's Origi Governor's A Sut Funding Multiplier 1 1 1	inal Request imendments in committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 26 0 0	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF 6,309.4 - 3,000.0	Other State Funds 2,481.5 2,481.5 Other State Funds 2,481.5	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9 1,000.0 3,000.0
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327 328 329 330 331 332 333 334	Unix 3 9 0 0 0 0 0 0 0 0 0	Appropriation Governor's requested i Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Reductions/Addit ions -	Non-Personal Se Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita LFD Reconciliatic Adjusted Base U	ljusted Base Prvices Fixed I and I and ation Formula Inent Project sonal Services al Projects Dn: U of A tillity Cost				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	Gov. (11,524.9 1,000.0 3,000.0 1,000.0	emor's Origi Governor's A Sut Funding Multiplier 1 1 1	inal Request imendments in committee's Gov PCNs 0 0 0	Accepted Additions Sen PCNs 26 0 0	~	6,606.8 1,734.0 4,872.8 Unrestricted GF	Designated GF 8,173.5 6,309.4 - 1,864.1 Designated GF 6,309.4 - 3,000.0	Other State Funds 2,481.5 2,481.5 Other State Funds 2,481.5	9,250.0 1,000.0 7,500.0 750.0 Federal 1,000.0	26,511.8 11,524.9 7,500.0 7,486.9 Total 11,524.9 1,000.0 3,000.0
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	Α	В	С	D	E	F	G H	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
325																	SENA	TE SUBCOMMIT	TEE		
326																(Shaded Ce				Budget Request) leral Total 3,250.0 26,511.8 1,000.0 11,524.9 7,500.0 7,500.0 750.0 7,486.9	
327																Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328										Tota	l Subcommi				nt?	6,606.8	8,173.5	2,481.5	9,250.0		
329	4												nal Request		r Inte	1,734.0	6,309.4	2,481.5			
330	4	ersity of Alaska						_					mendments .		TI? Or	4,872.8	1,864.1	-		*	
331	#	Appropriation	Allocation	Descriptio	n	Subc	ommittee Notes	•	Fu	nding Inform	ation		Gov PCNs		ITO	Unrestricted GF	Designated	Other State	Federal		
332				·		0						Multiplier		PCNs			GF	Funds	. ouo.u.		
341		University of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Grant 1932.04 Interc Education in Childre Health	disciplinary			1	092	MHTAAR	64.0	1	0	0		-	-	64.0	-	64.0	
342	7	University of Alaska	Anchorage	Facilities Maintenand	ce and				004	Gen Fund	409.2	1	0	0		409.2	-	-	-		
343		Anchorage	Campus	Repair				1	048	Univ Rcpt	409.2	1				-	409.2	-	-	409.2	
344		University of Alaska	Anchorage	UAA Honors College	е			1	004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0	
345		Anchorage	Campus					1	048	Univ Rcpt	15.0	1				-	15.0	-	-	15.0	
346	9	University of Alaska Anchorage	Anchorage Campus	MH Trust: Benef Pro Grant 1291.06 Partn policymaking				1	092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0	
347		University of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Grant 574.07 Specia and services training serving cognitively in offenders	alized skills g on			1	092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0	
348		University of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Grant 582.07 Techni Assistance & Implem of D.A.R.T. Teams in Communities	ical nentation			1	092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0	
349		University of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Grant 1384.05 Trust Cooperatives & Alas Behavioral Health Tr Academy	t Training ska Rural			1	092	MHTAAR	650.0	1	0	0		-	-	650.0		650.0	
350		University of Alaska Anchorage	Anchorage Campus	Addtl funding-MH Ti Workforce Dev Gran Training Cooperative Rural Behavioral He- Training Academy	nt Trust es & AK			1	092	MHTAAR	172.5	1	0	0		-	-	172.5	-	172.5	
351	14	University of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Grant 573.07 Interpe Violence Prevention Beneficiaries	ersonal			1	092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0	
352 353		University of Alaska Anchorage	Kenai Peninsula College	Facilities Maintenand Repair	ce and				004 048	Gen Fund Univ Rcpt	0.5 0.5	1	0	0		0.5	0.5	-	-	0.5	
	16		Prince William Sound Community College	Facilities Maintenand Repair	ce and				004 048	Gen Fund Univ Rcpt	5.8 5.8		0	0		5.8	5.8	-	-	5.8 5.8	
356 357		University of Alaska Fairbanks	Fairbanks Campus	New Facility Operation Maintenance Costs	ing and				004 048	Gen Fund Univ Rcpt	434.0 180.0	1	0	0		434.0	180.0	-	-	434.0 180.0	

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020															(Shaded C		TE SUBCOMMIT	TEE ernor's Budget R	(equest)
326															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328									T-4	al Subcommi	ttee Chem			Τ.	6,606.8	8,173.5	2,481.5	9,250.0	26,511.8
									101			inal Request	Accepted	ent?	1,734.0	6,309.4	2,481.5	1,000.0	11,524.9
329 Un	versity of Alaska											Amendments		Ę	.,	2,000.	_,,,,,,,	7,500.0	7,500.0
	versity of Alaska													0 21	4.070.0	10011	_		
331			_									bcommittee's		Δ	4,872.8	1,864.1	-	750.0	7,486.9
332	Appropriation	Allocation	Descript		Su	bcommittee N	lotes		unding Inforn		Multiplier		PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
18	University of Alaska	Fairbanks	Sikuliaq On-shore	Staff				1048	Univ Rcpt	547.2	1	0	0		-	547.2	-	-	547.2
358	Fairbanks	Campus	Support																
	University of Alaska	Fairbanks	UAF VoIP, IT Lice	nses.				1004	Gen Fund	100.0	1	0	0		100.0	_	-	-	100.0
-	Fairbanks	Campus	Software and Com					1048	Univ Rcpt	285.0	1				-	285.0	-	-	285.0
									·										
360	University of Alaska	Fairbanka	Engilities Mainten	anaa and				1004	Con Fired	519.3	1	0	0		F40.0				519.3
361 20	Fairbanks	Fairbanks Campus	Facilities Maintena Repair	ance and				1004	Gen Fund Univ Rcpt	519.3 519.4	1	0	0		519.3	519.4	-	-+	519.3
260	andanks	Campus	Topaii					1048	Univ Rept	519.4					-	519.4		-1	319.4
362	University of Alaska	Fairbanks	UAF Honors Progr	ram				1004	Gen Fund	100.0	1	0	0	1	100.0			-	100.0
363	Fairbanks	Campus	UAF Honors Progr	Idili				1004	Gen Fund	100.0	'	"	U		100.0	-	-		100.0
22	University of Alaska	Fairbanks	MH Trust Workford					1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
	Fairbanks	Campus	Grant 3506.01 Uni																
			Human Services (HUMS)															
364																			
365 23	University of Alaska	Interior-Aleutians	Facilities Maintena	ance and				1004	Gen Fund	8.5	1	0	0		8.5	-	-	-	8.5
	Community	Campus	Repair					1048	Univ Rcpt	8.5	1				-	8.5	-	-	8.5
000	Campuses																		
366 367 24	University of Alaska	UAF Community	Facilities Maintena	anaa and				1004	Gen Fund	51.1	1	0	0	<u> </u>	51.1				51.1
367 24	Community	and Technical	Repair	ance and				1004	Univ Rept	51.1	1	- 0	U		51.1	51.1	-	-	51.1
	Campuses	College	Торин					1046	Univ Rept	51.1	'				-	51.1	-	-	51.1
368		· ·																	
369 25	University of Alaska	Sitka Campus	Facilities Maintena	ance and				1004	Gen Fund	2.5	1	0	0		2.5	-	-	-	2.5
	Southeast		Repair					1048	Univ Rcpt	2.4	1				-	2.4	-	-	2.4
370																			
371	II.	1	·L															l.	
	Governor's requested	items not include	ed in the FY13 Adi	usted Base	T L	anguage Secti	ion	Fur	nd Code			0	0		-		-	-	-
			,					1					1						
372	Dudget	Durlant	Daviese FV40 Lie	anna Diata				4004	Can Fired	(0.0)	4	0	0		(2.0)				(2.0)
1	Budget Reductions/Additions	Budget Reductions/Addit	Reverse FY12 Lice t Revenue Estimate					1004	Gen Fund	(2.0)	1	0	0		(2.0)	-	-	-1	(2.0)
	Teadolions/Additions	ions -	Troveriue Estillate	,														l	
272		Systemwide																	
373	Budget	Budget	FY13 License Plat	ta Rayanua				1004	Gen Fund	2.0	1	0	0	1	2.0			-	2.0
2	Reductions/Additions	Reductions/Addit		re izeveline				1004	Gen runa	2.0		U	U		2.0	-]	-1	2.0
		ions -																l	
27.4		Systemwide																	
3/4	1		1																
379																			
Go	vernor's Amendments				N	Numbers Section	ion	Fur	nd Code	9,694.1		0	0		-	-	-	7,500.0	7,500.0
380																			
1	Statewide Programs	Statewide	AMD: Reverse Tra	ansfer to				1002	Fed Rcpts	500.0	1	0	0		-	-	-	500.0	500.0
	and Services	Services	Anchorage Campu	us to Align															
204			Federal Receipt A	uthority															
381			1																

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325													(Shaded C		TE SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Tota	Il Subcommi		es nal Request /	Accepted	ent?	6,606.8 1,734.0	8,173.5 6,309.4	2,481.5 2,481.5	9,250.0 1,000.0	26,511.8 11,524.9
329	Univ	ersity of Alaska								mendments /		or Int	1,704.0	- 0,000.4	2,401.0	7,500.0	7,500.0
331		·								committee's) TI? (4,872.8	1,864.1	-	750.0	7,486.9
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs	,	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
382	2	Statewide Programs and Services	Systemwide Education and Outreach	AMD: Reverse Transfer to Fairbanks Organized Research to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
383	3	Statewide Programs and Services	Systemwide Education and Outreach	AMD: Increase Federal Receipt Authority-Alaska State Mentor Project Urban Growth Opportunity		1002	Fed Rcpts	2,500.0	1	0	0			-	-	2,500.0	2,500.0
384	4	University of Alaska Anchorage	Anchorage Campus	AMD: Reverse Transfer from Statewide Services to Align Federal Receipt Authority		1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
385	5	University of Alaska Anchorage	Anchorage Campus	AMD: Increase Federal Receipt Authority for Pell Grants		1002	Fed Rcpts	5,000.0	1	0	0		_	-	-	5,000.0	5,000.0
386	6	University of Alaska Anchorage	Anchorage Campus	AMD: Reverse Transfer from Cooperative Extension Service to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0			-	-	(1,000.0)	(1,000.0)
387	7	University of Alaska Fairbanks	Fairbanks Organized Research	AMD: Reverse Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)
388	8	University of Alaska Fairbanks	Fairbanks Organized Research	AMD: Transfer from Cooperative Extension Service to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0			-	-	1,000.0	1,000.0
389	9	University of Alaska Community Campuses	Cooperative Extension Service	AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
390	10	University of Alaska Community Campuses	Cooperative Extension Service	AMD: Transfer to Fairbanks Organized Research to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		_	-	-	(1,000.0)	(1,000.0)
391 392	11	Budget Reductions/Additions	Budget Reductions/Additions - Systemwide	3/8 AMD: Student Success t and Improve Graduation Rates		1004 1048	Gen Fund Univ Rcpt	1,463.2 650.9	0	0	0		-	-	-	-	-
393	12		Budget Reductions/Additions - Systemwide	3/8 AMD: National Guard t University Tuition Assistance Waiver Program Increase		1004	Gen Fund	80.0	0	0	0			-	-	-	
394		l	1	ı			<u>l</u>			1					<u> </u>		
_	Gov	ernor's Amendments			Language Section	Fun	nd Code	-		0	0			•	-	-	-
396 397		Appropriation Appropriation	Allocation Allocation	Transaction Placeholder5 Transaction Placeholder5		1002 1002	Fed Rcpts Fed Rcpts	-	1	0	0		-	-	-	-	-
031	- 1	, ippropriation	,	a.ioaotioni i lacendideto		1002	i da itopis		'		5						-

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32	8												(Shaded C		E SUBCOMMIT	TEE rnor's Budget F	Request)
32	7												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	3						Tota	al Subcommi				nt?	6,606.8	8,173.5	2,481.5	9,250.0	26,511.8
329										inal Request A		Inte	1,734.0	6,309.4	2,481.5	1,000.0	11,524.9
330	,	ersity of Alaska								mendments A		~	4.070.0	-	-	7,500.0	7,500.0
33			Alleration	December 2	Out and the Nation					committee's		О	4,872.8	1,864.1	-	750.0	7,486.9
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	nation	Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
398	3																
399	Othe	er Subcommittee Action	ons			Fun	nd Code	7,486.9		0	26		4,872.8	1,864.1	•	750.0	7,486.9
400		University of Alaska		Intent Language	It is intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.				1		0	Int	-	-		-	
400	2	University of Alaska Anchorage	Anchorage Campus	Alaska Moving Image Preservation Association		1004	Gen Fund	175.0	1				475.0	-	-	-	175.0
40		University of Alaska	Anchorage	Nurse Practitioner Program		1004	Gen Fund	389.9	1	0	3		175.0 389.9		_	_	389.9
403		Anchorage		Staff		1048	Univ Rcpt	40.0	1	Ĭ	Ü		-	40.0	-	-	40.0
404		University of Alaska Anchorage	Anchorage Campus	Alaska Native Science and engineering Program (ANSEP)		1004	Gen Fund	271.0	1				271.0	-	-	-	271.0
40		University of Alaska	Anchorage	Physical Therapy Program		1004	Gen Fund	350.0	1	0	1		350.0	-	-	-	350.0
400	6	Anchorage	Campus	Staff		1048	Univ Rcpt	40.0	1				-	40.0		-	40.0
40	6	University of Alaska	Anchorage	Making Achievement Possible		1004	Gen Fund	354.9	1		4		354.9	-	-	-	354.9
408	3	Anchorage	Campus	(MAP)-Works Student Retention Program		1048	Univ Rcpt	190.0	1				-	190.0	1	-	190.0
409	7	University of Alaska Anchorage	Anchorage Campus	ISER - Alaska Education Policy Research		1004	Gen Fund	250.0	1				250.0	-	-	-	250.0
		University of Alaska		Process Technology Program		1004	Gen Fund	375.0	1		2		375.0	-	-	-	375.0
41		Anchorage	College			1048	Univ Rcpt	94.0	1				-	94.0	-		94.0
41:	9	University of Alaska Fairbanks	Fairbanks Campus	Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP)		1004	Gen Fund	80.0	1				80.0	-		-	80.0
413		University of Alaska	Fairbanks	College of Engineering and		1004	Gen Fund	400.0	1		3		400.0	-	-	-	400.0
414		Fairbanks	Campus	Mines (CEM) Positions and Support		1048	Univ Rcpt	400.0	1				-	400.0	-	-	400.0
		University of Alaska	Fairbanks	Indigenous Studies PhD and		1004	Gen Fund	250.0	1		2		250.0	-	-	-	250.0
410	6	Fairbanks	Campus	Alaska Native Knowledge Network		1048	Univ Rcpt	46.6	1				-	46.6	-	-	46.6
		University of Alaska	Fairbanks	Start-up Funding for a New		1004	Gen Fund	200.0	1		2		200.0	-	-	-	200.0
418		Fairbanks	Campus	Department of Veterinary Medicine		1048	Univ Rcpt	200.0	1				-	200.0	-	-	200.0
419	13	University of Alaska	Fairbanks	Additional Funding for the		1004	Gen Fund	600.0	1		8		600.0	-	-	-	600.0

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү	
325													(Shaded C	SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
327 328													Unrestricted GF	ĞF	Other State Funds	Federal	Total	
328							Tota	al Subcommi				nt?	6,606.8	8,173.5	2,481.5	9,250.0	26,511.8	
329										nal Request		Inte	1,734.0	6,309.4	2,481.5	1,000.0	11,524.9	
330	Jniv	ersity of Alaska						G		mendments /	•	2 or	-	-	-	7,500.0	7,500.0	
331									Sub	committee's	Additions	E	4,872.8	1,864.1	-	750.0	7,486.9	
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Inform		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
420		Fairbanks	Campus	TRIO Student Support Services (SSS) Comprehensive Advising Program		1048	Univ Rcpt	273.2	1				-	273.2	-	-	273.2	
421		University of Alaska	Fairbanks	Resilience and Adaptation		1004	Gen Fund	300.0	1				300.0	-	-	-	300.0	
400			Organized Research	Program (RAP) in Graduate Studies		1048	Univ Rcpt	472.6	1				-	472.6	-	-	472.6	
422	15	University of Alaska	Collogo of Bural	Early Childhood Education		1004	Gen Fund	144.0	1								144.0	
423		Community	and Community Development	Program Support		1004	Gen Fund	144.0	ľ				144.0	-		-	144.0	
	16	University of Alaska	Cooperative	Increased Funding for		1002	Fed Rcpts	750.0	1				-	-	-	750.0	750.0	
		Community	Extension Service	Cooperative Extension Service		1004	Gen Fund	250.0	1		•		250.0	-	-	-	250.0	
425	17	University of Alaska	Juneau Campua	Advisory Position for		1004	Gen Fund	87.3	1		1		87.3				87.3	
		Southeast	Juneau Campus	Performance Success		1048	Univ Rcpt	37.7	1		'		- 67.3	37.7	-	-	37.7	
427	18	University of Alaska	luneau Campue	UAS Honors Program		1004	Gen Fund	80.6	1				80.6	_	_	_	80.6	
429		Southeast	ouneau Campus	OAO HOROS FROGRAM		1048	Univ Rcpt	20.0	1				-	20.0	-	-	20.0	
		University of Alaska Southeast	Ketchikan Campus	Marine Transportation Program		1004	Gen Fund	85.0	1				85.0	-	-	-	85.0	
431		Southeast	Ketchikan Campus	Fisheries Technology Program Faculty Support		1004	Gen Fund	85.0	1				85.0	-	-	-	85.0	
432		University of Alaska	Sitka Campus	Alaska Training/Technical		1004	Gen Fund	145.1	1				145.1	-	-	-	145.1	
433		Southeast		Assistance Center (ATTAC) Staff Support		1048	Univ Rcpt	50.0	1				-	50.0	-	-	50.0	