

| | | | | | | | | | | | | | | | | | | | |
|-----|-----------------------------------|---------------------|----------------------|------------------------|----------------------|------------------|--|---|--|-------------|----------------|-------------|--|--|--|--|--|--|--|
| 301 | University of Alaska | | | | | | | | | | | | | | | | | | |
| 302 | All Dollars in Thousands | | | | | | | | | | | | | | | | | | |
| 303 | | | | | | | | | | | | | | | | | | | |
| 304 | | FY12 Mgt Pln | FY13 Adj Base | Governor Amend+ | Senate Subcom | House | FY12 Mgt Pln to Senate Subcommittee | FY13 Adj Base to Senate Subcommittee | Gov Amend+ to Senate Subcommittee | | | | | | | | | | |
| 305 | Unrestricted GF | 348,660.5 | 351,658.9 | 354,936.1 | 358,265.7 | 357,685.1 | 9,605.2 | 2.8% | 6,606.8 | 1.9% | 3,329.6 | 0.9% | | | | | | | |
| 306 | Designated GF | 319,134.7 | 325,111.2 | 332,071.5 | 333,284.7 | 333,218.1 | 14,150.0 | 4.4% | 8,173.5 | 2.5% | 1,213.2 | 0.4% | | | | | | | |
| 307 | Other | 85,334.3 | 83,852.8 | 86,334.3 | 86,334.3 | 86,334.3 | 1,000.0 | 1.2% | 2,481.5 | 3.0% | - | 0.0% | | | | | | | |
| 308 | Federal Funds | 137,953.7 | 138,694.3 | 147,194.3 | 147,944.3 | 147,944.3 | 9,990.6 | 7.2% | 9,250.0 | 6.7% | 750.0 | 0.5% | | | | | | | |
| 309 | Total | 891,083.2 | 899,317.2 | 920,536.2 | 925,829.0 | 925,181.8 | 34,745.8 | 3.9% | 26,511.8 | 2.9% | 5,292.8 | 0.6% | | | | | | | |
| 310 | Check (Enter #s from LFD reports) | 891,083.2 | 899,317.2 | 920,536.2 | 925,829.0 | 925,181.8 | | | | | | | | | | | | | |
| 311 | Should equal zero | - | - | - | - | - | | | | | | | | | | | | | |

| | |
|--------------|-----------------|
| Prepared by: | Tim Grussendorf |
| Date: | 3/22/2012 |
| Time | 8:30 a.m. |
| Status: | SenSub Closeout |

Pink cells differ from Governor's Request
Enter Data in Blue Cells

| | | | | | | | | | | | | | | | | | | | |
|-----|---|--------------|--------------|--------------|--------------|--------------|----------|---------|----------|---------|---------|---------|--|--|--|--|--|--|--|
| 312 | Funding Summary | | | | | | | | | | | | | | | | | | |
| 314 | General Funds Total | 667,795.2 | 676,770.1 | 687,007.6 | 691,550.4 | 690,903.2 | 23,755.2 | 3.6% | 14,780.3 | 2.2% | 4,542.8 | 0.7% | | | | | | | |
| 315 | Other | 85,334.3 | 83,852.8 | 86,334.3 | 86,334.3 | 86,334.3 | 1,000.0 | 1.2% | 2,481.5 | 3.0% | - | 0.0% | | | | | | | |
| 316 | Federal | 137,953.7 | 138,694.3 | 147,194.3 | 147,944.3 | 147,944.3 | 9,990.6 | 7.2% | 9,250.0 | 6.7% | 750.0 | 0.5% | | | | | | | |
| 317 | Positions (Enter position counts from LFD reports) | | | | | | | | | | | | | | | | | | |
| 319 | PFTs | 4,701 | 4,701 | 4,701 | 4,727 | 4,725 | 26.0 | 0.6% | 26.0 | 0.6% | 26.0 | 0.6% | | | | | | | |
| 320 | PPTs | 222 | 222 | 222 | 222 | 222 | - | 0.0% | - | 0.0% | - | 0.0% | | | | | | | |
| 321 | Temps | 0 | 0 | 0 | 0 | 0 | - | #DIV/0! | - | #DIV/0! | - | #DIV/0! | | | | | | | |
| 322 | 1.0 | 4,923 | 4,923 | 4,923 | 4,949 | 4,947 | | | | | | | | | | | | | |
| 323 | Position Check (Should equal zero) | | | | | | | | | | | | | | | | | | |

| SENATE SUBCOMMITTEE | | | | | |
|---|---------------|-------------------|---------|----------|--|
| (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | | |
| Unrestricted GF | Designated GF | Other State Funds | Federal | Total | |
| 6,606.8 | 8,173.5 | 2,481.5 | 9,250.0 | 26,511.8 | |
| 1,734.0 | 6,309.4 | 2,481.5 | 1,000.0 | 11,524.9 | |
| - | - | - | 7,500.0 | 7,500.0 | |
| 4,872.8 | 1,864.1 | - | 750.0 | 7,486.9 | |
| Unrestricted GF | Designated GF | Other State Funds | Federal | Total | |
| 1,734.0 | 6,309.4 | 2,481.5 | 1,000.0 | 11,524.9 | |
| - | - | - | 1,000.0 | 1,000.0 | |
| - | 3,000.0 | - | - | 3,000.0 | |
| - | 406.5 | - | - | 406.5 | |
| - | - | 1,000.0 | - | 1,000.0 | |
| - | 875.7 | - | - | 875.7 | |
| 3.1 | - | - | - | 3.1 | |
| - | 3.1 | - | - | 3.1 | |

| | | | | | | | | | | | | | | | | | | | |
|-----|--|---------------------------------|--|--|---------------------------|----------------------------|------------------|-----------------|---|---------------------------|-----------------|-----------------|-----------------------|--|--|--|--|--|--|
| 324 | | | | | | | | | | | | | | | | | | | |
| 325 | | | | | | | | | | | | | | | | | | | |
| 326 | | | | | | | | | | | | | | | | | | | |
| 327 | | | | | | | | | | | | | | | | | | | |
| 328 | | | | | | | | | | | | | | | | | | | |
| 329 | | | | | | | | | | | | | | | | | | | |
| 330 | University of Alaska | | | | | | | | | | | | | | | | | | |
| 331 | | | | | | | | | | | | | | | | | | | |
| 332 | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | | Funding Multiplier | Gov PCNs | Sen PCNs | OTR or Incent? | | | | | | |
| 333 | All Governor's requested items not included in the FY13 Adjusted Base | | | | | Numbers Section | Fund Code | 11,524.9 | | 0 | 26 | | | | | | | | |
| 334 | 1 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | Non-Personal Services Fixed Cost Increases | | 1002 | Fed Rcpts | 1,000.0 | 1 | 0 | 0 | | | | | | | | |
| | | | | | | 1048 | Univ Rcpt | 3,000.0 | 1 | | | | | | | | | | |
| 335 | 2 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | Alaska Technical and Vocational Education Formula Funding | | 1151 | VoTech Ed | 406.5 | 1 | 0 | 0 | | | | | | | | |
| 336 | 3 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | Capital Improvement Project Receipts for Personal Services Related to Capital Projects | | 1061 | CIP Rcpts | 1,000.0 | 1 | 0 | 0 | | | | | | | | |
| 337 | 4 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | LFD Reconciliation: U of A Adjusted Base Utility Cost Increases | | 1048 | Univ Rcpt | 875.7 | 1 | 0 | 0 | | | | | | | | |
| 338 | 5 | Statewide Programs and Services | Statewide Services | Facilities Maintenance and Repair | | 1004 | Gen Fund | 3.1 | 1 | 0 | 0 | | | | | | | | |
| 340 | | | | | | 1048 | Univ Rcpt | 3.1 | 1 | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 325 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 326 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 327 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 328 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 329 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 330 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 331 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 332 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 341 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 342 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 343 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 344 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 345 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 346 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 347 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 348 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 349 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 350 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 351 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 352 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 353 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 354 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 355 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 356 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 357 | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | SENATE SUBCOMMITTEE | | | | |
|--------------------------------------|--------------------------------|--|--|--------------------|---------------------|-----------|--------------------|----------|----------|---|---|---------------|-------------------|---------|----------|
| | | | | | | | | | | | (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | |
| | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| Total Subcommittee Changes | | | | | | | | | | | 6,606.8 | 8,173.5 | 2,481.5 | 9,250.0 | 26,511.8 |
| Governor's Original Request Accepted | | | | | | | | | | | 1,734.0 | 6,309.4 | 2,481.5 | 1,000.0 | 11,524.9 |
| Governor's Amendments Accepted | | | | | | | | | | | - | - | - | 7,500.0 | 7,500.0 |
| Subcommittee's Additions | | | | | | | | | | | 4,872.8 | 1,864.1 | - | 750.0 | 7,486.9 |
| | | | | | | | | | | | OTTR or Interest? | | | | |
| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | Sen PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 6 | University of Alaska Anchorage | Anchorage Campus | MH Trust: Workforce Dev - Grant 1932.04 Interdisciplinary Education in Children's Mental Health | | 1092 | MHTAAR | 64.0 | 1 | 0 | 0 | - | - | 64.0 | - | 64.0 |
| 7 | University of Alaska Anchorage | Anchorage Campus | Facilities Maintenance and Repair | | 1004 | Gen Fund | 409.2 | 1 | 0 | 0 | 409.2 | - | - | - | 409.2 |
| | | | | | 1048 | Univ Rcpt | 409.2 | 1 | | | - | 409.2 | - | - | 409.2 |
| 8 | University of Alaska Anchorage | Anchorage Campus | UAA Honors College | | 1004 | Gen Fund | 100.0 | 1 | 0 | 0 | 100.0 | - | - | - | 100.0 |
| | | | | | 1048 | Univ Rcpt | 15.0 | 1 | | | - | 15.0 | - | - | 15.0 |
| 9 | University of Alaska Anchorage | Anchorage Campus | MH Trust: Benef Projects - Grant 1291.06 Partners in policymaking | | 1092 | MHTAAR | 200.0 | 1 | 0 | 0 | - | - | 200.0 | - | 200.0 |
| 10 | University of Alaska Anchorage | Anchorage Campus | MH Trust: Workforce De - Grant 574.07 Specialized skills and services training on serving cognitively impaired offenders | | 1092 | MHTAAR | 55.0 | 1 | 0 | 0 | - | - | 55.0 | - | 55.0 |
| 11 | University of Alaska Anchorage | Anchorage Campus | MH Trust: Workforce Dev - Grant 582.07 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities | | 1092 | MHTAAR | 210.0 | 1 | 0 | 0 | - | - | 210.0 | - | 210.0 |
| 12 | University of Alaska Anchorage | Anchorage Campus | MH Trust: Workforce Dev - Grant 1384.05 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy | | 1092 | MHTAAR | 650.0 | 1 | 0 | 0 | - | - | 650.0 | - | 650.0 |
| 13 | University of Alaska Anchorage | Anchorage Campus | Addtl funding-MH Trust: Workforce Dev Grant Trust Training Cooperatives & AK Rural Behavioral Health Training Academy | | 1092 | MHTAAR | 172.5 | 1 | 0 | 0 | - | - | 172.5 | - | 172.5 |
| 14 | University of Alaska Anchorage | Anchorage Campus | MH Trust: Workforce Dev - Grant 573.07 Interpersonal Violence Prevention for Beneficiaries | | 1092 | MHTAAR | 80.0 | 1 | 0 | 0 | - | - | 80.0 | - | 80.0 |
| 15 | University of Alaska Anchorage | Kenai Peninsula College | Facilities Maintenance and Repair | | 1004 | Gen Fund | 0.5 | 1 | 0 | 0 | 0.5 | - | - | - | 0.5 |
| | | | | | 1048 | Univ Rcpt | 0.5 | 1 | | | - | 0.5 | - | - | 0.5 |
| 16 | University of Alaska Anchorage | Prince William Sound Community College | Facilities Maintenance and Repair | | 1004 | Gen Fund | 5.8 | 1 | 0 | 0 | 5.8 | - | - | - | 5.8 |
| | | | | | 1048 | Univ Rcpt | 5.8 | 1 | | | - | 5.8 | - | - | 5.8 |
| 17 | University of Alaska Fairbanks | Fairbanks Campus | New Facility Operating and Maintenance Costs | | 1004 | Gen Fund | 434.0 | 1 | 0 | 0 | 434.0 | - | - | - | 434.0 |
| | | | | | 1048 | Univ Rcpt | 180.0 | 1 | | | - | 180.0 | - | - | 180.0 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | | | | | | | | |
|-----|--|---|--|--|--------------------|---------------------|-----------|--------------------|----------|----------|---------------|-----------------|---------------|-------------------|---------|-------|-------|---|---|---|----------------|-------------------|----------------|-----------------|------------------|----------------|----------|----------|----------|----------------|----------------|----------|---|
| 325 | | | | | | | | | | | | | | | | | | | | SENATE SUBCOMMITTEE | | | | | | | | | | | | | |
| 326 | | | | | | | | | | | | | | | | | | | | (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | | | | | | | | | | |
| 327 | | | | | | | | | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | |
| 328 | | | | | | | | | | | | | | | | | | | | 6,606.8 | 8,173.5 | 2,481.5 | 9,250.0 | 26,511.8 | | | | | | | | | |
| 329 | | | | | | | | | | | | | | | | | | | | Total Subcommittee Changes | | | | | OT/Or Intent? | | | | | | | | |
| 330 | University of Alaska | | | | | | | | | | | | | | | | | | | Governor's Original Request Accepted | | | | | 1,734.0 | 6,309.4 | 2,481.5 | 1,000.0 | 11,524.9 | | | | |
| 331 | | | | | | | | | | | | | | | | | | | | Governor's Amendments Accepted | | | | | - | - | - | 7,500.0 | 7,500.0 | | | | |
| 332 | | | | | | | | | | | | | | | | | | | | Subcommittee's Additions | | | | | 4,872.8 | 1,864.1 | - | 750.0 | 7,486.9 | | | | |
| | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | Sen PCNs | OT/Or Intent? | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | | | | | | | | | |
| 332 | 18 | University of Alaska Fairbanks | Fairbanks Campus | Sikuliaq On-shore Staff Support | | 1048 | Univ Rcpt | 547.2 | 1 | 0 | 0 | - | 547.2 | - | - | - | 547.2 | | | | | | | | | | | | | | | | |
| 358 | 19 | University of Alaska Fairbanks | Fairbanks Campus | UAF VoIP, IT Licenses, Software and Compliance | | 1004 | Gen Fund | 100.0 | 1 | 0 | 0 | 100.0 | - | - | - | - | 100.0 | | | | | | | | | | | | | | | | |
| 360 | | | | | | 1048 | Univ Rcpt | 285.0 | 1 | | | - | 285.0 | - | - | - | 285.0 | | | | | | | | | | | | | | | | |
| 361 | 20 | University of Alaska Fairbanks | Fairbanks Campus | Facilities Maintenance and Repair | | 1004 | Gen Fund | 519.3 | 1 | 0 | 0 | 519.3 | - | - | - | - | 519.3 | | | | | | | | | | | | | | | | |
| 362 | | | | | | 1048 | Univ Rcpt | 519.4 | 1 | | | - | 519.4 | - | - | - | 519.4 | | | | | | | | | | | | | | | | |
| 363 | 21 | University of Alaska Fairbanks | Fairbanks Campus | UAF Honors Program | | 1004 | Gen Fund | 100.0 | 1 | 0 | 0 | 100.0 | - | - | - | - | 100.0 | | | | | | | | | | | | | | | | |
| 364 | 22 | University of Alaska Fairbanks | Fairbanks Campus | MH Trust Workforce Dev - Grant 3506.01 Univ Fairbanks Human Services (HUMS) | | 1092 | MHTAAR | 50.0 | 1 | 0 | 0 | - | - | 50.0 | - | - | 50.0 | | | | | | | | | | | | | | | | |
| 365 | 23 | University of Alaska Community Campuses | Interior-Aleutians Campus | Facilities Maintenance and Repair | | 1004 | Gen Fund | 8.5 | 1 | 0 | 0 | 8.5 | - | - | - | - | 8.5 | | | | | | | | | | | | | | | | |
| 366 | | | | | | 1048 | Univ Rcpt | 8.5 | 1 | | | - | 8.5 | - | - | - | 8.5 | | | | | | | | | | | | | | | | |
| 367 | 24 | University of Alaska Community Campuses | UAF Community and Technical College | Facilities Maintenance and Repair | | 1004 | Gen Fund | 51.1 | 1 | 0 | 0 | 51.1 | - | - | - | - | 51.1 | | | | | | | | | | | | | | | | |
| 368 | | | | | | 1048 | Univ Rcpt | 51.1 | 1 | | | - | 51.1 | - | - | - | 51.1 | | | | | | | | | | | | | | | | |
| 369 | 25 | University of Alaska Southeast | Sitka Campus | Facilities Maintenance and Repair | | 1004 | Gen Fund | 2.5 | 1 | 0 | 0 | 2.5 | - | - | - | - | 2.5 | | | | | | | | | | | | | | | | |
| 370 | | | | | | 1048 | Univ Rcpt | 2.4 | 1 | | | - | 2.4 | - | - | - | 2.4 | | | | | | | | | | | | | | | | |
| 371 | All Governor's requested items not included in the FY13 Adjusted Base | | | | | | | | | | | | | | | | | | | Language Section | | | | | Fund Code | - | 0 | 0 | - | - | - | - | |
| 372 | 1 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | Reverse FY12 License Plate Revenue Estimate | | 1004 | Gen Fund | (2.0) | 1 | 0 | 0 | (2.0) | - | - | - | - | (2.0) | | | | | | | | | | | | | | | | |
| 373 | 2 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | FY13 License Plate Revenue Estimate | | 1004 | Gen Fund | 2.0 | 1 | 0 | 0 | 2.0 | - | - | - | - | 2.0 | | | | | | | | | | | | | | | | |
| 374 | | | | | | | | | | | | | | | | | | | | Governor's Amendments | | | | | Fund Code | 9,694.1 | 0 | 0 | - | 7,500.0 | 7,500.0 | | |
| 380 | 1 | Statewide Programs and Services | Statewide Services | AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority | | 1002 | Fed Rcpts | 500.0 | 1 | 0 | 0 | - | - | - | 500.0 | - | 500.0 | | | | | | | | | | | | | | | | |
| 381 | | | | | | | | | | | | | | | | | | | | | | | | | - | - | - | - | - | - | - | - | - |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | | | | |
|-----|----------------------|---|--|---|---------------------------|----------------------------|-----------|---------------------------|-----------------|-----------------|------------------------|------------------------|----------------------|--------------------------|----------------|--------------|---|---|---|----------------------|--------------------------|----------------|-----------------|---------|---------|---------|---------|----------|
| 325 | | | | | | | | | | | | | | | | | | | SENATE SUBCOMMITTEE | | | | | | | | | |
| 326 | | | | | | | | | | | | | | | | | | | (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | | | | | | |
| 327 | | | | | | | | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | |
| 328 | | | | | | | | | | | | | | | | | | | 6,606.8 | 8,173.5 | 2,481.5 | 9,250.0 | 26,511.8 | | | | | |
| 329 | | | | | | | | | | | | | | | | | | | Total Subcommittee Changes | | | | | | | | | |
| 330 | University of Alaska | | | | | | | | | | | | | | | | | | Governor's Original Request Accepted | | | | | 1,734.0 | 6,309.4 | 2,481.5 | 1,000.0 | 11,524.9 |
| 331 | | | | | | | | | | | | | | | | | | | Governor's Amendments Accepted | | | | | - | - | - | 7,500.0 | 7,500.0 |
| 332 | | | | | | | | | | | | | | | | | | | Subcommittee's Additions | | | | | 4,872.8 | 1,864.1 | - | 750.0 | 7,486.9 |
| | | | | | | | | | | | | | | | | | | | OTTR or Intent? | | | | | | | | | |
| | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | Sen PCNs | OTTR or Intent? | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | | | | |
| 382 | 2 | Statewide Programs and Services | Systemwide Education and Outreach | AMD: Reverse Transfer to Fairbanks Organized Research to Align Federal Receipt Authority | | 1002 | Fed Rcpts | 1,000.0 | 1 | 0 | 0 | - | - | - | 1,000.0 | 1,000.0 | | | | | | | | | | | | |
| 383 | 3 | Statewide Programs and Services | Systemwide Education and Outreach | AMD: Increase Federal Receipt Authority-Alaska State Mentor Project Urban Growth Opportunity | | 1002 | Fed Rcpts | 2,500.0 | 1 | 0 | 0 | - | - | - | 2,500.0 | 2,500.0 | | | | | | | | | | | | |
| 384 | 4 | University of Alaska Anchorage | Anchorage Campus | AMD: Reverse Transfer from Statewide Services to Align Federal Receipt Authority | | 1002 | Fed Rcpts | (500.0) | 1 | 0 | 0 | - | - | - | (500.0) | (500.0) | | | | | | | | | | | | |
| 385 | 5 | University of Alaska Anchorage | Anchorage Campus | AMD: Increase Federal Receipt Authority for Pell Grants | | 1002 | Fed Rcpts | 5,000.0 | 1 | 0 | 0 | - | - | - | 5,000.0 | 5,000.0 | | | | | | | | | | | | |
| 386 | 6 | University of Alaska Anchorage | Anchorage Campus | AMD: Reverse Transfer from Cooperative Extension Service to Align Federal Receipt Authority | | 1002 | Fed Rcpts | (1,000.0) | 1 | 0 | 0 | - | - | - | (1,000.0) | (1,000.0) | | | | | | | | | | | | |
| 387 | 7 | University of Alaska Fairbanks | Fairbanks Organized Research | AMD: Reverse Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority | | 1002 | Fed Rcpts | (1,000.0) | 1 | 0 | 0 | - | - | - | (1,000.0) | (1,000.0) | | | | | | | | | | | | |
| 388 | 8 | University of Alaska Fairbanks | Fairbanks Organized Research | AMD: Transfer from Cooperative Extension Service to Align Federal Receipt Authority | | 1002 | Fed Rcpts | 1,000.0 | 1 | 0 | 0 | - | - | - | 1,000.0 | 1,000.0 | | | | | | | | | | | | |
| 389 | 9 | University of Alaska Community Campuses | Cooperative Extension Service | AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority | | 1002 | Fed Rcpts | 1,000.0 | 1 | 0 | 0 | - | - | - | 1,000.0 | 1,000.0 | | | | | | | | | | | | |
| 390 | 10 | University of Alaska Community Campuses | Cooperative Extension Service | AMD: Transfer to Fairbanks Organized Research to Align Federal Receipt Authority | | 1002 | Fed Rcpts | (1,000.0) | 1 | 0 | 0 | - | - | - | (1,000.0) | (1,000.0) | | | | | | | | | | | | |
| 391 | 11 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | 3/8 AMD: Student Success and Improve Graduation Rates | | 1004 | Gen Fund | 1,463.2 | 0 | 0 | 0 | - | - | - | - | - | | | | | | | | | | | | |
| 392 | | | | | | 1048 | Univ Rcpt | 650.9 | 0 | | | - | - | - | - | - | | | | | | | | | | | | |
| 393 | 12 | Budget Reductions/Additions | Budget Reductions/Additions - Systemwide | 3/8 AMD: National Guard University Tuition Assistance Waiver Program Increase | | 1004 | Gen Fund | 80.0 | 0 | 0 | 0 | - | - | - | - | - | | | | | | | | | | | | |
| 394 | | | | | | | | | | | | | | | | | | | Governor's Amendments | | | | | | | | | |
| 395 | | | | | Language Section | Fund Code | - | - | 0 | 0 | | - | - | - | - | - | | | | | | | | | | | | |
| 396 | 1 | Appropriation | Allocation | Transaction Placeholder5 | | 1002 | Fed Rcpts | - | 1 | 0 | 0 | - | - | - | - | - | | | | | | | | | | | | |
| 397 | 1 | Appropriation | Allocation | Transaction Placeholder5 | | 1002 | Fed Rcpts | - | 1 | 0 | 0 | - | - | - | - | - | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
|-----|-----------------------------------|--------------------------------|-------------------------|--|---|---------------------|-----------|--------------------|----------|----------|-----------------|-----------------|---------------|-------------------|---------|---------|---|-------|---------|---|----------------|-------------------|----------------|-----------------|-------|
| 325 | | | | | | | | | | | | | | | | | | | | SENATE SUBCOMMITTEE | | | | | |
| 326 | | | | | | | | | | | | | | | | | | | | (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | | |
| 327 | | | | | | | | | | | | | | | | | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | |
| 328 | | | | | | | | | | | | | | | | | | | | 6,606.8 | 8,173.5 | 2,481.5 | 9,250.0 | 26,511.8 | |
| 329 | | | | | | | | | | | | | | | | | | | | 1,734.0 | 6,309.4 | 2,481.5 | 1,000.0 | 11,524.9 | |
| 330 | University of Alaska | | | | | | | | | | | | | | | | | | | - | - | - | 7,500.0 | 7,500.0 | |
| 331 | | | | | | | | | | | | | | | | | | | | 4,872.8 | 1,864.1 | - | 750.0 | 7,486.9 | |
| 332 | # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | Sen PCNs | OT/7 Or Intent? | Unrestricted GF | Designated GF | Other State Funds | Federal | Total | | | | | | | | | |
| 338 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 399 | Other Subcommittee Actions | | | | | Fund Code | 7,486.9 | 0 | 26 | | | | | | 4,872.8 | 1,864.1 | - | 750.0 | 7,486.9 | | | | | | |
| 399 | 1 | University of Alaska | | Intent Language | It is intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year. | | | 1 | | 0 | Int | | | | | | | | | | | | | | |
| 400 | 2 | University of Alaska Anchorage | Anchorage Campus | Alaska Moving Image Preservation Association | | 1004 | Gen Fund | 175.0 | 1 | | | | | | | | | | | | | | | | 175.0 |
| 401 | | | | | | | | | | | | 175.0 | | | | | | | | | | | | | |
| 402 | 3 | University of Alaska Anchorage | Anchorage Campus | Nurse Practitioner Program Staff | | 1004 | Gen Fund | 389.9 | 1 | 0 | 3 | 389.9 | | | | | | | | | | | | | 389.9 |
| 403 | | | | | | 1048 | Univ Rcpt | 40.0 | 1 | | | | 40.0 | | | | | | | | | | | | 40.0 |
| 404 | 4 | University of Alaska Anchorage | Anchorage Campus | Alaska Native Science and engineering Program (ANSEP) | | 1004 | Gen Fund | 271.0 | 1 | | | | | | | | | | | | | | | | 271.0 |
| 405 | | | | | | | | | | | | 271.0 | | | | | | | | | | | | | |
| 405 | 5 | University of Alaska Anchorage | Anchorage Campus | Physical Therapy Program Staff | | 1004 | Gen Fund | 350.0 | 1 | 0 | 1 | 350.0 | | | | | | | | | | | | | 350.0 |
| 406 | | | | | | 1048 | Univ Rcpt | 40.0 | 1 | | | | 40.0 | | | | | | | | | | | | 40.0 |
| 407 | 6 | University of Alaska Anchorage | Anchorage Campus | Making Achievement Possible (MAP)-Works Student Retention Program | | 1004 | Gen Fund | 354.9 | 1 | | 4 | 354.9 | | | | | | | | | | | | | 354.9 |
| 408 | | | | | | 1048 | Univ Rcpt | 190.0 | 1 | | | | 190.0 | | | | | | | | | | | | 190.0 |
| 409 | 7 | University of Alaska Anchorage | Anchorage Campus | ISER - Alaska Education Policy Research | | 1004 | Gen Fund | 250.0 | 1 | | | | | | | | | | | | | | | | 250.0 |
| 410 | | | | | | | | | | | | 250.0 | | | | | | | | | | | | | |
| 410 | 8 | University of Alaska Anchorage | Kenai Peninsula College | Process Technology Program | | 1004 | Gen Fund | 375.0 | 1 | | 2 | 375.0 | | | | | | | | | | | | | 375.0 |
| 411 | | | | | | 1048 | Univ Rcpt | 94.0 | 1 | | | | 94.0 | | | | | | | | | | | | 94.0 |
| 412 | 9 | University of Alaska Fairbanks | Fairbanks Campus | Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP) | | 1004 | Gen Fund | 80.0 | 1 | | | | | | | | | | | | | | | | 80.0 |
| 413 | | | | | | | | | | | | 80.0 | | | | | | | | | | | | | |
| 413 | 10 | University of Alaska Fairbanks | Fairbanks Campus | College of Engineering and Mines (CEM) Positions and Support | | 1004 | Gen Fund | 400.0 | 1 | | 3 | 400.0 | | | | | | | | | | | | | 400.0 |
| 414 | | | | | | 1048 | Univ Rcpt | 400.0 | 1 | | | | 400.0 | | | | | | | | | | | | 400.0 |
| 415 | 11 | University of Alaska Fairbanks | Fairbanks Campus | Indigenous Studies PhD and Alaska Native Knowledge Network | | 1004 | Gen Fund | 250.0 | 1 | | 2 | 250.0 | | | | | | | | | | | | | 250.0 |
| 416 | | | | | | 1048 | Univ Rcpt | 46.6 | 1 | | | | 46.6 | | | | | | | | | | | | 46.6 |
| 417 | 12 | University of Alaska Fairbanks | Fairbanks Campus | Start-up Funding for a New Department of Veterinary Medicine | | 1004 | Gen Fund | 200.0 | 1 | | 2 | 200.0 | | | | | | | | | | | | | 200.0 |
| 418 | | | | | | 1048 | Univ Rcpt | 200.0 | 1 | | | | 200.0 | | | | | | | | | | | | 200.0 |
| 419 | 13 | University of Alaska Fairbanks | Fairbanks | Additional Funding for the | | 1004 | Gen Fund | 600.0 | 1 | | 8 | 600.0 | | | | | | | | | | | | | 600.0 |

