

Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] Gov SupT	[4] Operating 2013 FY13 SupT	[5] Capital 2013 13SupCap	[6] Fn] SupT	[6] - [3] Gov SupT to Fn] SupT	[6] - [3]
Agency Budgets									
Administration		300.0	0.0	300.0	300.0	15,000.0	15,300.0	15,000.0	>999 %
Commerce, Community & Econ Dev		112.5	600.0	712.5	-418.6	153,100.0	152,681.4	151,968.9	>999 %
Corrections		1,244.0	0.0	1,244.0	718.1	0.0	718.1	-525.9	-42.3 %
Fish and Game		-396.3	0.0	-396.3	-436.3	0.0	-436.3	-40.0	10.1 %
Governor		0.0	0.0	0.0	937.0	813.0	1,750.0	1,750.0	>999 %
Health & Social Services		-18,050.0	0.0	-18,050.0	-18,050.0	0.0	-18,050.0	0.0	
Labor & Workforce Dev		942.9	0.0	942.9	942.9	0.0	942.9	0.0	
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources		5,300.0	0.0	5,300.0	5,049.3	0.0	5,049.3	-250.7	-4.7 %
Public Safety		1,700.0	0.0	1,700.0	1,655.8	0.0	1,655.8	-44.2	-2.6 %
Revenue		0.0	3,200.0	3,200.0	-54.3	-1,366.0	-1,420.3	-4,620.3	-144.4 %
Transportation		2,054.7	0.0	2,054.7	1,117.0	0.0	1,117.0	-937.7	-45.6 %
University of Alaska		0.0	0.0	0.0	0.0	30,000.0	30,000.0	30,000.0	>999 %
Alaska Court System		526.9	0.0	526.9	526.9	0.0	526.9	0.0	
Legislature		0.0	0.0	0.0	-7,050.0	7,250.0	200.0	200.0	>999 %
Total		-6,265.3	3,800.0	-2,465.3	-14,762.2	204,797.0	190,034.8	192,500.1	<-999 %
Statewide Items									
Debt Service		-21,040.0	0.0	-21,040.0	-20,000.0	0.0	-20,000.0	1,040.0	-4.9 %
Fund Capitalization		3,400.0	0.0	3,400.0	-54,100.0	0.0	-54,100.0	-57,500.0	<-999 %
Special Appropriations		6,141.3	0.0	6,141.3	6,141.3	0.0	6,141.3	0.0	
Total		-11,498.7	0.0	-11,498.7	-67,958.7	0.0	-67,958.7	-56,460.0	491.0 %
Statewide Total		-17,764.0	3,800.0	-13,964.0	-82,720.9	204,797.0	122,076.1	136,040.1	-974.2 %
Funding Summary									
Unrestricted General (UGF)		-17,768.2	3,800.0	-13,968.2	-82,192.5	204,797.0	122,604.5	136,572.7	-977.7 %
Designated General (DGF)		4.2	0.0	4.2	-528.4	0.0	-528.4	-532.6	<-999 %

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Non-Additive Items								
Fund Transfers		-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0 -5.2 %
Total		-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0 -5.2 %