

Multi-year Agency Summary - FY 2014 Governor Structure

Numbers and Language

ID=> Budget=> Year=> Agency <hr/> Column=>	[1] Operating FY2014 <hr/> Gov Sup	[2] Capital FY2014 <hr/> GovSup	[3] <hr/> Supp Tot
Agency Budgets			
Commerce, Community & Econ Dev	262.5	600.0	862.5
Corrections	1,258.9	0.0	1,258.9
Environmental Conservation	0.0	1,000.0	1,000.0
Fish and Game	0.0	2,000.0	2,000.0
Health & Social Services	-17,663.1	0.0	-17,663.1
Labor & Workforce Dev	942.9	0.0	942.9
Law	1,500.0	0.0	1,500.0
Natural Resources	5,300.0	0.0	5,300.0
Public Safety	160.0	0.0	160.0
Revenue	0.0	25,200.0	25,200.0
Transportation	2,054.7	0.0	2,054.7
Alaska Court System	526.9	0.0	526.9
Total	-5,657.2	28,800.0	23,142.8
Statewide Items			
Debt Service	-5,000.0	0.0	-5,000.0
Fund Capitalization	3,400.0	0.0	3,400.0
Special Appropriations	4,882.0	0.0	4,882.0
Total	3,282.0	0.0	3,282.0
Statewide Total	-2,375.2	28,800.0	26,424.8
Funding Summary			
Unrestricted General (UGF)	-2,827.5	3,800.0	972.5
Designated General (DGF)	4.2	0.0	4.2
Other State Funds (Other)	68.3	24,000.0	24,068.3
Federal Receipts (Fed)	379.8	1,000.0	1,379.8

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Agency			
Non-Additive Items			
Fund Transfers	396.3	0.0	396.3
Total	396.3	0.0	396.3

Column Definitions

Gov Sup (Governor's Supplemental) - The Governor's Supplemental column includes all of the Governor's operating supplemental requests.

GovSup (FY13 Gov Supplemental) - FY2013 Gov Supplemental Capital