

Multi-year Agency Summary - FY 2014 Governor Structure

Numbers and Language Fund Groups: General Funds
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ID=> Budget=> Year=> Agency Column=>	[1] Operating FY2014 <u>Gov Sup</u>	[2] Capital FY2014 <u>GovSup</u>	[3] <u>Supp Tot</u>
Commerce, Community & Econ Dev	112.5	600.0	712.5
Corrections	1,244.0	0.0	1,244.0
Fish and Game	-396.3	0.0	-396.3
Health & Social Services	-18,050.0	0.0	-18,050.0
Labor & Workforce Dev	942.9	0.0	942.9
Law	1,500.0	0.0	1,500.0
Natural Resources	5,300.0	0.0	5,300.0
Public Safety	1,700.0	0.0	1,700.0
Revenue	0.0	3,200.0	3,200.0
Transportation	2,054.7	0.0	2,054.7
Alaska Court System	526.9	0.0	526.9
Debt Service	-6,040.0	0.0	-6,040.0
Fund Capitalization	3,400.0	0.0	3,400.0
Special Appropriations	4,882.0	0.0	4,882.0
Statewide Total	-2,823.3	3,800.0	976.7
Funding Summary			
Unrestricted General (UGF)	-2,827.5	3,800.0	972.5
Designated General (DGF)	4.2	0.0	4.2

Column Definitions

Gov Sup (Governor's Supplemental) - The Governor's Supplemental column includes all of the Governor's operating supplemental requests.

GovSup (FY13 Gov Supplemental) - FY2013 Gov Supplemental Capital