

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Location
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovSup</u>
AP	Petersburg Borough Organizational Grant (HD 32)	600,000
	1004 Gen Fund (UGF)	600,000
*** Agency Totals *****		600,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	600,000

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Agency: Department of Environmental Conservation

		[1] <u>GovSup</u>
AP	Tsunami Marine Debris Cleanup (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
*** Agency Totals *****		1,000,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	1,000,000

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Agency: Department of Fish and Game

		[1] <u>GovSup</u>
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	2,000,000
	1108 Stat Desig (Other)	2,000,000
*** Agency Totals *****		2,000,000
 <u>Funding Summary</u>		
	Other State Funds (Other)	2,000,000

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Agency: Department of Revenue

[1]
GovSup

Alaska Housing Finance Corporation		
AP	AHFC San Roberto/Mountain View Development (HD 11-27)	25,200,000
	1004 Gen Fund (UGF)	3,200,000
	1113 AHFC Bonds (Other)	22,000,000
*** Agency Totals *****		25,200,000

Funding Summary

Unrestricted General (UGF)	3,200,000
Other State Funds (Other)	22,000,000

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Agency: All Agencies

	[1]
	GovSup
*** All Agencies Totals *****	<hr/> 28,800,000

Funding Summary

Unrestricted General (UGF)	3,800,000
Other State Funds (Other)	24,000,000
Federal Receipts (Fed)	1,000,000