

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcoholic Beverage Control Board</b>												
<b>Alcoholic Beverage Control Board</b>												
Department of Law Legal Assistance	Suppl	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		62.5										
Maintain Underage Drinking Enforcement Program	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		-50.0										
<b>* Allocation Total *</b>		<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
Large Infrastructure Project Development	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		200.0										
<b>* Allocation Total *</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>262.5</b>	<b>0.0</b>	<b>0.0</b>	<b>262.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>												
<b>Correctional Academy</b>												
	Suppl	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3.9									
		<b>* Allocation Total *</b>	<b>3.9</b>	<b>3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inmate Transportation</b>												
	Suppl	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	10.6									
		<b>* Allocation Total *</b>	<b>10.6</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>												
	Suppl	214.4	214.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	14.9									
		1004 Gen Fund (UGF)	199.5									
		<b>* Allocation Total *</b>	<b>214.4</b>	<b>214.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>												
	Suppl	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	51.0									
		<b>* Allocation Total *</b>	<b>51.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>												
	Suppl	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	90.3									
		<b>* Allocation Total *</b>	<b>90.3</b>	<b>90.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>												
	Suppl	86.2	86.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	86.2									
		<b>* Allocation Total *</b>	<b>86.2</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>												
	Suppl	152.2	152.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	152.2									
		<b>* Allocation Total *</b>	<b>152.2</b>	<b>152.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>												
	Suppl	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	34.4									

**2013 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Ketchikan Correctional Center (continued)</b>												
* Allocation Total *		34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.4										
* Allocation Total *		67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.9										
* Allocation Total *		37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	102.9	102.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.9										
* Allocation Total *		102.9	102.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	177.3	177.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		177.3										
* Allocation Total *		177.3	177.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		108.0										
* Allocation Total *		108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		98.7										
* Allocation Total *		98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>												
FY2013 Alaska Correctional Officers Association Salary and Benefits Increase	Suppl	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.7										
* Allocation Total *		23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,258.9	1,258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,258.9	1,258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
Replace General Fund Program Receipts with Fish and Game	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to Comply with Federal Regulations												
1005 GF/Prgm (DGF)		-92.4										
1024 Fish/Game (Other)		92.4										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>												
Replace General Fund Program Receipts with Fish and Game	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to Comply with Federal Regulations												
1005 GF/Prgm (DGF)		-303.9										
1024 Fish/Game (Other)		303.9										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>												
<b>Pioneer Homes</b>												
Pioneer Homes Operational Costs for Contractual Increases	Suppl	460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		460.0										
Maintain Current Service Levels at the Pioneer Homes	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
1005 GF/Prgm (DGF)		-712.0										
1007 I/A Rcpts (Other)		-38.0										
<b>* Allocation Total *</b>		<b>460.0</b>	<b>0.0</b>	<b>0.0</b>	<b>460.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>460.0</b>	<b>0.0</b>	<b>0.0</b>	<b>460.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>												
<b>Front Line Social Workers</b>												
Office of Children Services Security Upgrades	Suppl	490.0	0.0	0.0	490.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1003 G/F Match (UGF)		390.0										
Maintain Services for Child Protection Programs	Suppl	1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unstr (Fed)		1,400.0										
Social Worker Class Study Implementation	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		315.0										
1004 Gen Fund (UGF)		1,185.0										
<b>* Allocation Total *</b>		<b>3,390.0</b>	<b>2,900.0</b>	<b>0.0</b>	<b>490.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Base Rate</b>												
Social Security Income for Children in State Custody	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-900.0										
1005 GF/Prgm (DGF)		900.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subsidized Adoptions &amp; Guardianship</b>												
Title IV-E Participation and Calculation Rate Change Mandate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2,500.0										
1004 Gen Fund (UGF)		2,500.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>3,390.0</b>	<b>2,900.0</b>	<b>0.0</b>	<b>490.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>												
<b>Health Facilities Licensing and Certification</b>												
Maintain Civil Penalties Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-60.0										
1108 Stat Desig (Other)		60.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
Health Services for Youth in Juvenile Justice Facilities	Suppl	400.0	0.0	0.0	150.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>												
<b>McLaughlin Youth Center (continued)</b>												
* Allocation Total *		400.0	0.0	0.0	150.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Total **		400.0	0.0	0.0	150.0	0.0	0.0	250.0	0.0	0	0	0
<b>Public Assistance</b>												
<b>Alaska Temporary Assistance Program</b>												
Alaska Temporary Assistance Program Growth												
	Suppl	795.0	0.0	0.0	0.0	0.0	0.0	795.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 795.0												
* Allocation Total *		795.0	0.0	0.0	0.0	0.0	0.0	795.0	0.0	0	0	0
<b>General Relief Assistance</b>												
General Relief Growth												
	Suppl	925.0	0.0	0.0	0.0	0.0	0.0	925.0	0.0	0	0	0
1004 Gen Fund (UGF) 925.0												
* Allocation Total *		925.0	0.0	0.0	0.0	0.0	0.0	925.0	0.0	0	0	0
** Appropriation Total **		1,720.0	0.0	0.0	0.0	0.0	0.0	1,720.0	0.0	0	0	0
<b>Public Health</b>												
<b>Bureau of Vital Statistics</b>												
HB 129 Veterans' Death Certificates Fiscal Note												
	Suppl	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 75.0												
* Allocation Total *		75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>												
<b>General Relief/Temporary Assisted Living</b>												
General Relief Program Increase												
	Suppl	137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
1004 Gen Fund (UGF) 137.0												
* Allocation Total *		137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
** Appropriation Total **		137.0	0.0	0.0	0.0	0.0	0.0	137.0	0.0	0	0	0
<b>Departmental Support Services</b>												
<b>Commissioner's Office</b>												
Health Care Access and Service Delivery Evaluation and System Development												
	Suppl	1,154.9	0.0	0.0	1,154.9	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed) 1,154.9												
* Allocation Total *		1,154.9	0.0	0.0	1,154.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,154.9	0.0	0.0	1,154.9	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
Savings from Medicaid Cost Containment Measures												
	Suppl	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -25,000.0												
* Allocation Total *		-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
** Appropriation Total **		-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
*** Agency Total ***		-17,663.1	2,900.0	0.0	2,329.9	0.0	0.0	-22,893.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Commissioner and Administrative Services</b>												
<b>Leasing</b>												
Department-wide Unavoidable Lease Cost Increases	Suppl	942.9	0.0	0.0	942.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		942.9										
<b>* Allocation Total *</b>		942.9	0.0	0.0	942.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		942.9	0.0	0.0	942.9	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		942.9	0.0	0.0	942.9	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Department of Law**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Civil Division</b>												
<b>Transportation Section</b>												
L Fast Ferry Litigation, Lapses 6/30/12, 6/30/13, & 6/30/14	Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
<b>* Allocation Total *</b>		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0



**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Fire Suppression</b>												
<b>Fire Suppression Activity</b>												
FY2013 Fire Activity Supplemental												
1004 Gen Fund (UGF)	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
* Allocation Total *		5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
** Appropriation Total **		5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
*** Agency Total ***		5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0



**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>												
<b>Statewide Public Facilities</b>												
L	Multi-Year Appropriation - Legal Fees Related to Ruth Burnett Sport Fish Hatchery											
	1004 Gen Fund (UGF)	750.0										
	<b>* Allocation Total *</b>	<b>750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>												
	Legal Fees Related to Old Quinahagak Airport											
	1004 Gen Fund (UGF)	125.0										
	<b>* Allocation Total *</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>												
	Stormwater Compliance											
	1004 Gen Fund (UGF)	155.0										
	<b>* Allocation Total *</b>	<b>155.0</b>	<b>0.0</b>	<b>0.0</b>	<b>155.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,030.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,030.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
	Maintenance and Operations of New Akutan Airport											
	1004 Gen Fund (UGF)	824.7	296.3	31.8	186.6	310.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>824.7</b>	<b>296.3</b>	<b>31.8</b>	<b>186.6</b>	<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>824.7</b>	<b>296.3</b>	<b>31.8</b>	<b>186.6</b>	<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
	Retiree Health Insurance Increases - MMP, IBU, MEBA											
	1004 Gen Fund (UGF)	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>2,054.7</b>	<b>496.3</b>	<b>31.8</b>	<b>1,216.6</b>	<b>310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Alaska Court System**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
Americans with Disabilities Act Accommodation in Bethel	Suppl	526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
* Allocation Total *		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
** Appropriation Total **		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0
*** Agency Total ***		526.9	88.3	92.6	296.2	49.8	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Debt Service**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>												
<b>General Obligation Bonds</b>												
L	Fund Source Change for FY2013 Series 2003A and 2012A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Debt Service Payments											
	1004 Gen Fund (UGF)	-1,040.0										
	1044 ADRF (Other)	1,040.0										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>												
L	Fund Source Change for FY2013 Alaska International Airport	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	System Debt Service Payments											
	1027 IntAirport (Other)	-10,000.0										
	1112 IntAptCons (Other)	10,000.0										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Debt Reimbursement</b>												
L	FY2013 State Aid for Costs of School Construction	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5,000.0										
	<b>* Allocation Total *</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>												
<b>Disaster Relief Fund</b>												
L Disaster Relief Fund Supplemental	Suppl	3,400.0	0.0	0.0	0.0	0.0	0.0	3,400.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,400.0										
<b>* Allocation Total *</b>		<b>3,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>3,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>3,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Special Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judgments, Claims and Settlements</b>												
<b>Judgments, Claims &amp; Settlements</b>												
L	Judgments and Settlements											
	1004 Gen Fund (UGF)	4,775.8			4,775.8	0.0	0.0	0.0	0.0	0	0	0
L	Judgments and Settlements											
	1004 Gen Fund (UGF)	106.2			106.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>4,882.0</b>	0.0	0.0	4,882.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>4,882.0</b>	0.0	0.0	4,882.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		<b>4,882.0</b>	0.0	0.0	4,882.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Detail - Governor Structure  
Gov Sup Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add)</b>												
<b>Fish and Game Fund</b>												
L Revenue from Shooting Ranges, Sanctuary Permits and Waterfowl Prints Appropriated to the Fish and Game Fund	Suppl	396.3	0.0	0.0	0.0	0.0	0.0	0.0	396.3	0	0	0
1024 Fish/Game (Other)                      396.3												
<b>* Allocation Total *</b>		<b>396.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>396.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>396.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>396.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>396.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>396.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>-1,978.9</b>	<b>6,970.7</b>	<b>403.4</b>	<b>13,588.5</b>	<b>1,155.2</b>	<b>0.0</b>	<b>-24,493.0</b>	<b>396.3</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Column Definitions

**Gov Sup (Governor's Supplemental)** - The Governor's Supplemental column includes all of the Governor's operating supplemental requests.