

## Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] GV SUPP T	[4] Operating 2013 Sen Supp	[5] Capital 2013 Sen Supp	[6] S SUPP T	[7] Operating 2013 Hse Supp	[8] Capital 2013 Hse Supp	[9] H SUPP T	[9] - [3] GV SUPP T to H SUPP T
<b>Agency Budgets</b>											
Administration		300.0	0.0	300.0	300.0	15,000.0	15,300.0	300.0	17,500.0	17,800.0	17,500.0 >999 %
Commerce, Community & Econ Dev		262.5	600.0	862.5	-168.6	153,300.0	153,131.4	-268.6	153,300.0	153,031.4	152,168.9 >999 %
Corrections		1,258.9	0.0	1,258.9	733.0	0.0	733.0	733.0	0.0	733.0	-525.9 -41.8 %
Environmental Conservation		0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0
Fish and Game		0.0	2,000.0	2,000.0	-40.0	2,000.0	1,960.0	-40.0	2,000.0	1,960.0	-40.0 -2.0 %
Governor		0.0	0.0	0.0	1,750.0	0.0	1,750.0	937.0	813.0	1,750.0	1,750.0 >999 %
Health & Social Services		-17,663.1	0.0	-17,663.1	-19,163.1	0.0	-19,163.1	-17,663.1	0.0	-17,663.1	0.0
Labor & Workforce Dev		942.9	0.0	942.9	942.9	0.0	942.9	942.9	0.0	942.9	0.0
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources		5,300.0	0.0	5,300.0	4,749.3	0.0	4,749.3	5,049.3	0.0	5,049.3	-250.7 -4.7 %
Public Safety		160.0	0.0	160.0	115.8	0.0	115.8	115.8	0.0	115.8	-44.2 -27.6 %
Revenue		0.0	25,200.0	25,200.0	-54.3	25,200.0	25,145.7	-54.3	25,200.0	25,145.7	-54.3 -0.2 %
Transportation		2,054.7	0.0	2,054.7	1,817.0	0.0	1,817.0	1,817.0	0.0	1,817.0	-237.7 -11.6 %
University of Alaska		0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0	30,000.0 >999 %
Alaska Court System		526.9	0.0	526.9	526.9	0.0	526.9	526.9	0.0	526.9	0.0
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	-7,050.0	7,250.0	200.0	200.0 >999 %
<b>Total</b>		<b>-6,857.2</b>	<b>28,800.0</b>	<b>21,942.8</b>	<b>-8,491.1</b>	<b>196,500.0</b>	<b>188,008.9</b>	<b>-14,654.1</b>	<b>237,063.0</b>	<b>222,408.9</b>	<b>200,466.1 913.6 %</b>
<b>Statewide Items</b>											
Debt Service		-20,000.0	0.0	-20,000.0	-20,000.0	0.0	-20,000.0	-20,000.0	0.0	-20,000.0	0.0
Fund Capitalization		3,400.0	0.0	3,400.0	-54,100.0	0.0	-54,100.0	-54,100.0	0.0	-54,100.0	-57,500.0 <-999 %
Special Appropriations		6,141.3	0.0	6,141.3	6,079.3	0.0	6,079.3	6,141.3	0.0	6,141.3	0.0
<b>Total</b>		<b>-10,458.7</b>	<b>0.0</b>	<b>-10,458.7</b>	<b>-68,020.7</b>	<b>0.0</b>	<b>-68,020.7</b>	<b>-67,958.7</b>	<b>0.0</b>	<b>-67,958.7</b>	<b>-57,500.0 549.8 %</b>
<b>Statewide Total</b>		<b>-17,315.9</b>	<b>28,800.0</b>	<b>11,484.1</b>	<b>-76,511.8</b>	<b>196,500.0</b>	<b>119,988.2</b>	<b>-82,612.8</b>	<b>237,063.0</b>	<b>154,450.2</b>	<b>142,966.1 &gt;999 %</b>
<b>Funding Summary</b>											
Unrestricted General (UGF)		-17,768.2	3,800.0	-13,968.2	-74,876.5	171,500.0	96,623.5	-81,492.5	209,563.0	128,070.5	142,038.7 <-999 %
Designated General (DGF)		4.2	0.0	4.2	-578.4	0.0	-578.4	-528.4	0.0	-528.4	-532.6 <-999 %
Other State Funds (Other)		68.3	24,000.0	24,068.3	-1,121.7	24,000.0	22,878.3	-971.7	26,500.0	25,528.3	1,460.0 6.1 %
Federal Receipts (Fed)		379.8	1,000.0	1,379.8	64.8	1,000.0	1,064.8	379.8	1,000.0	1,379.8	0.0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [9]=[7]+[8]  
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Non-Additive Items											
Fund Transfers		-94,803.7	0.0	-94,803.7	-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0    -5.2 %
<b>Total</b>		-94,803.7	0.0	-94,803.7	-94,803.7	0.0	-94,803.7	-89,856.7	0.0	-89,856.7	4,947.0    -5.2 %