

## 2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Administration**

		[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[3] <u>Hse Supp</u>	[3] - [1] <u>GovSup to Hse Supp</u>	[3] - [2] <u>Sen Supp to Hse Supp</u>	
<b>AP</b>	<b>Alaska Geologic Materials Center Replacement Facility</b>	0	15,000,000	17,500,000	17,500,000 >999 %	2,500,000 16.7 %	
	<b>Phase 2 of 4 (HD 1-40)</b>						
	1004 Gen Fund (UGF)	0	15,000,000	15,000,000	15,000,000 >999 %	0	
	1108 Stat Desig (Other)	0	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %	
*** Agency Totals *****		0	15,000,000	17,500,000	17,500,000 >999 %	2,500,000 16.7 %	
<u>Funding Summary</u>							
	Unrestricted General (UGF)	0	15,000,000	15,000,000	15,000,000 >999 %	0	
	Other State Funds (Other)	0	0	2,500,000	2,500,000 >999 %	2,500,000 >999 %	

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### Agency: Department of Commerce, Community and Economic Development

	[1] GovSup	[2] Sen Supp	[3] Hse Supp	[3] - [1] GovSup to Hse Supp	[3] - [2] Sen Supp to Hse Supp
<b>AP Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)</b>	0	57,500,000	57,500,000	57,500,000 >999 %	0
1004 Gen Fund (UGF)	0	57,500,000	57,500,000	57,500,000 >999 %	0
<b>AP Petersburg Borough Organizational Grant (HD 31-32)</b>	600,000	600,000	600,000	0	0
1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0
Alaska Energy Authority - Energy Generation Projects					
<b>AP Susitna-Watana Hydroelectric Project (HD 7-30)</b>	0	95,200,000	95,200,000	95,200,000 >999 %	0
1213 AHCC (UGF)	0	95,200,000	95,200,000	95,200,000 >999 %	0
*** Agency Totals *****	600,000	153,300,000	153,300,000	152,700,000 >999 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	600,000	153,300,000	153,300,000	152,700,000 >999 %	0

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**Agency: Department of Environmental Conservation**

		[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[3] <u>Hse Supp</u>	[3] - [1] <u>GovSup to Hse Supp</u>	[3] - [2] <u>Sen Supp to Hse Supp</u>
<b>AP</b>	<b>Tsunami Marine Debris Cleanup (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
*** Agency Totals *****		1,000,000	1,000,000	1,000,000	0	0
<u>Funding Summary</u>						
	Federal Receipts (Fed)	1,000,000	1,000,000	1,000,000	0	0

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Numbers and Language District by Impact
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**Agency: Department of Fish and Game**

	<u>[1]</u> <u>GovSup</u>	<u>[2]</u> <u>Sen Supp</u>	<u>[3]</u> <u>Hse Supp</u>	<u>[3] - [1]</u> <u>GovSup to Hse Supp</u>	<u>[3] - [2]</u> <u>Sen Supp to Hse Supp</u>
<b>AP Wild/Hatchery Salmon Management Tools (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
1108 Stat Desig (Other)	2,000,000	2,000,000	2,000,000	0	0
*** Agency Totals *****	2,000,000	2,000,000	2,000,000	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	2,000,000	2,000,000	2,000,000	0	0

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**Agency: Office of the Governor**

	[1] GovSup	[2] Sen Supp	[3] Hse Supp	[3] - [1] GovSup to Hse Supp	[3] - [2] Sen Supp to Hse Supp
<b>AP</b> <b>Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (HD 1-40)</b>	0	0	813,000	813,000   >999 %	813,000   >999 %
1004 Gen Fund (UGF)	0	0	813,000	813,000   >999 %	813,000   >999 %
*** Agency Totals *****	0	0	813,000	813,000   >999 %	813,000   >999 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	0	0	813,000	813,000   >999 %	813,000   >999 %

## 2013 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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**Agency: Department of Revenue**

	[1] GovSup	[2] Sen Supp	[3] Hse Supp	[3] - [1] GovSup to Hse Supp	[3] - [2] Sen Supp to Hse Supp
Alaska Housing Finance Corporation					
<b>AP</b> <b>AHFC San Roberto/Mountain View Development (HD 11-27)</b>	25,200,000	25,200,000	25,200,000	0	0
1004 Gen Fund (UGF)	3,200,000	3,200,000	3,200,000	0	0
1113 AHFC Bonds (Other)	22,000,000	22,000,000	22,000,000	0	0
*** Agency Totals *****	25,200,000	25,200,000	25,200,000	0	0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	3,200,000	3,200,000	3,200,000	0	0
Other State Funds (Other)	22,000,000	22,000,000	22,000,000	0	0

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**Agency: University of Alaska**

	[1] GovSup	[2] Sen Supp	[3] Hse Supp	[3] - [1] GovSup to Hse Supp	[3] - [2] Sen Supp to Hse Supp
<i>Engineering Buildings</i>					
AL <b>UAA Engineering Building Construction and Renovation (HD 11-27)</b>	0	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
1004 Gen Fund (UGF)	0	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
AL <b>UAF Engineering Building Construction and Renovation (HD 1-5)</b>	0	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
1004 Gen Fund (UGF)	0	0	15,000,000	15,000,000 >999 %	15,000,000 >999 %
*** Agency Totals *****	0	0	30,000,000	30,000,000 >999 %	30,000,000 >999 %
<i>Funding Summary</i>					
Unrestricted General (UGF)	0	0	30,000,000	30,000,000 >999 %	30,000,000 >999 %

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**Agency: Legislature**

		[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[3] <u>Hse Supp</u>	[3] - [1] <u>GovSup to Hse Supp</u>	[3] - [2] <u>Sen Supp to Hse Supp</u>
AP	Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capitol (HD 31-32)	0	0	7,250,000	7,250,000 >999 %	7,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	7,250,000	7,250,000 >999 %	7,250,000 >999 %
*** Agency Totals *****		0	0	7,250,000	7,250,000 >999 %	7,250,000 >999 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	0	0	7,250,000	7,250,000 >999 %	7,250,000 >999 %



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<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: All Agencies**

	[1] GovSup	[2] Sen Supp	[3] Hse Supp	[3] - [1] GovSup to Hse Supp	[3] - [2] Sen Supp to Hse Supp
*** All Agencies Totals *****	28,800,000	196,500,000	237,063,000	208,263,000    723.1 %	40,563,000    20.6 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	3,800,000	171,500,000	209,563,000	205,763,000    >999 %	38,063,000    22.2 %
Other State Funds (Other)	24,000,000	24,000,000	26,500,000	2,500,000    10.4 %	2,500,000    10.4 %
Federal Receipts (Fed)	1,000,000	1,000,000	1,000,000	0	0