

**2013 Legislature - Operating Budget  
Transaction Compare - FY13 Conf Comm Structure  
Between Gov Sup and Hse Supp**

**Numbers and Language  
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development</b>													
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
FY13 Neg Supp: Reduce Fiscal Note Funding for SB130 Alaska Native Language Council Due to Vacancies for 2 New Positions	Hse Supp	Suppl	-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.5										
* Allocation Difference *			-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-48.5	-48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
FY13 Neg Supp: Reduce Fiscal Note Funding for SB92 Dentist/Dental Hygienist/Assistant Due to New Position Vacancy	Hse Supp	Suppl	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-22.6										
FY13 Neg Supp: Eliminate Fis Note Funding for SB119-This provision was not incorporated into the final version of bill	Hse Supp	Suppl	-26.5	0.0	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-26.5										
* Allocation Difference *			-49.1	-22.6	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-49.1	-22.6	0.0	-26.5	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
L Reapp Seed Potato Testing Ch 5, SLA 11, Sec 24(b), Pg 161, Ln 20, (SB46) to DNR, Plant Materials Center (Sec 30, SB18)	Hse Supp	ReAprop	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
FY13 Neg Supp: Reduce Fiscal Note Funding for HB121 Loan Funds Due to New Position Vacancy	Hse Supp	Suppl	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-4.5										
1224 MariculRLF (DGF)			-4.5										
1225 CQuota RLF (DGF)			-9.1										
1227 Micro RLF (DGF)			-2.3										
* Allocation Difference *			-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Commerce, Community and Economic Development (continued)</b>													
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
FY13 Neg Supp: Reduce Funding to Address Utility & Pipeline Emerging Issues Due to Vacancies for 2 New Positions	Hse Supp	Suppl	-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-113.1										
<b>* Allocation Difference *</b>			-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-531.1	-204.6	0.0	-26.5	0.0	0.0	-300.0	0.0	0	0	0
<b>Department of Corrections</b>													
<b>Offender Habilitation</b>													
<b>Substance Abuse Treatment Program</b>													
FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts	Hse Supp	Suppl	-342.6	0.0	0.0	-342.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-342.6										
<b>* Allocation Difference *</b>			-342.6	0.0	0.0	-342.6	0.0	0.0	0.0	0.0	0	0	0
<b>Sex Offender Management Program</b>													
FY13 Neg. Supp: Reduction Due to Delayed Establishment of Contracts	Hse Supp	Suppl	-183.3	0.0	0.0	-183.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-183.3										
<b>* Allocation Difference *</b>			-183.3	0.0	0.0	-183.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Fish and Game</b>													
<b>Commercial Fisheries</b>													
<b>Headquarters Fisheries Management</b>													
FY13 Neg Supp: Reduce Funding for Pacific Salmon Treaty Chinook Technical Committee Support Due to New Position Vacancy	Hse Supp	Suppl	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
<b>* Allocation Difference *</b>			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Governor</b>													
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L Redistricting Costs (FY13- FY15) (Sec 16c, SB 18)	Hse Supp	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,750.0										
<b>* Allocation Difference *</b>			1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Office of the Governor (continued)</b>													
<b>Executive Operations</b>													
<b>Executive Office</b>													
L	Hse Supp	ReAprop	-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-738.0										
			* Allocation Difference *										
			** Appropriation Difference **										
			-738.0	0.0	0.0	-738.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
L	Hse Supp	ReAprop	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-75.0										
			* Allocation Difference *										
			** Appropriation Difference **										
			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***			937.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Law</b>													
<b>Civil Division</b>													
<b>Oil, Gas and Mining</b>													
L	Hse Supp	ReAprop	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			2,000.0										
			* Allocation Difference *										
<b>Transportation Section</b>													
L	Gov Sup	Suppl	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			1,500.0										
L	Gov Sup	Suppl	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-1,500.0										
			* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **			2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>BP Corrosion</b>													
<b>BP Corrosion</b>													
L	Hse Supp	ReAprop	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-2,000.0										
			* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **			-2,000.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources</b>													
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/corp Due to New Position Vacancy	Hse Supp	Suppl	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.7										
* Allocation Difference *			-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
FY13 Neg Supp: Land Disposal Income Fund Excess Authority	Hse Supp	Suppl	-350.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-350.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>													
FY13 Neg Supp: Recruiting Difficulty of Geologist IV for Aquifer Baseline Mapping	Hse Supp	Suppl	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										
* Allocation Difference *			-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-440.0	-90.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
L Reapprop Seed Potato Testing Ch 5, SLA 11, Sec 24(b) to DNR, Plant Materials Center for FY14 and FY15 (Sec 30, SB 18)	Hse Supp	MultiYr	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
FY13 Neg Supp: Ranger for Lower Chatanika Area - Position Filled 10/10/12 - Reduce 3 Monthes Personal Services	Hse Supp	Suppl	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
* Allocation Difference *			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Activity</b>													
FY2013 Fire Activity Supplemental	Gov Sup	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,300.0										
L FY2013 Fire Activity Supplemental Language Estimate (Sec 13b, SB 18)	Hse Supp	Suppl	5,300.0	2,227.2	279.0	1,998.4	795.4	0.0	0.0	0.0	0	0	0

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<b>Department of Natural Resources (continued)</b>													
<b>Fire Suppression (continued)</b>													
<b>Fire Suppression Activity (continued)</b>													
FY2013 Fire Activity Supplemental Language Estimate (Sec 13b, SB 18) (continued)													
1004 Gen Fund (UGF)			5,300.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-250.7	-200.7	0.0	0.0	-350.0	0.0	300.0	0.0	0	0	0
<b>Department of Public Safety</b>													
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
FY13 Neg. Supp: Reduction to Account for Recruitment/Partial Year Vacancy													
1004 Gen Fund (UGF)	Hse Supp	Suppl	-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-44.2	-44.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>													
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
FY13 Neg Supp: Reduce Fiscal Note Funding for SB23 Tax/Credit: Film/Oil&Gas/Gas Storage/Corp Due to New Position Vacancy													
1004 Gen Fund (UGF)	Hse Supp	Suppl	-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-54.3	-54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>													
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
FY13 Neg Supp: Recruitment Difficulty of PFT for Naturally Occurring Asbestos													
1004 Gen Fund (UGF)	Hse Supp	Suppl	-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Stormwater Compliance													
1004 Gen Fund (UGF)	Gov Sup	Suppl	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
Stormwater Compliance													
1004 Gen Fund (UGF)	Hse Supp	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-172.7	-117.7	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Highways and Aviation</b>													
FY13 Neg Supp: Recruitment Difficulty for Barrow Airport FAA Compliance Position	Hse Supp	Suppl	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
<b>* Allocation Difference *</b>			-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-237.7	-182.7	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Legislature</b>													
<b>Budget and Audit Committee</b>													
<b>Committee Expenses</b>													
L Reappropriate surplus operating money for capitol building restoration (Sec 48a, SB 18)	Hse Supp	ReAprop	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Council and Subcommittees</b>													
L Reappropriate surplus operating money for capitol building restoration (Sec 48a, SB 18)	Hse Supp	ReAprop	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
L Sec 37(x) SB18: Reappropriate capital project for Alaska Arctic Policy Commission for FY13 and FY14	Hse Supp	MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-7,050.0	0.0	0.0	-7,050.0	0.0	0.0	0.0	0.0	0	0	0
<b>Debt Service</b>													
<b>Debt Service</b>													
<b>General Obligation Bonds</b>													
L Fund Source Change for FY2013 Series 2003A and 2012A Debt Service Payments	Gov Sup	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,040.0										
1044 ADRF (Other)			1,040.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fund Capitalization</b>													
<b>Fund Capitalization</b>													

