

## Multi-year Agency Summary - FY 2014 FY13 Conf Comm Structure

Numbers and Language
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2013 Gov Sup	[2] Capital 2013 GovSup	[3] GOV SUPP T	[4] Operating 2013 Sen Supp	[5] Capital 2013 Sen Supp	[6] SEN SUPP T	[6] - [3] GOV SUPP to SEN SUPP	%
<b>Agency Budgets</b>									
Administration		300.0	0.0	300.0	300.0	15,000.0	15,300.0	15,000.0	>999 %
Commerce, Community & Econ Dev		262.5	600.0	862.5	-168.6	153,300.0	153,131.4	152,268.9	>999 %
Corrections		1,258.9	0.0	1,258.9	733.0	0.0	733.0	-525.9	-41.8 %
Environmental Conservation		0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	
Fish and Game		0.0	2,000.0	2,000.0	-40.0	2,000.0	1,960.0	-40.0	-2.0 %
Governor		0.0	0.0	0.0	1,750.0	0.0	1,750.0	1,750.0	>999 %
Health & Social Services		-17,663.1	0.0	-17,663.1	-19,163.1	0.0	-19,163.1	-1,500.0	8.5 %
Labor & Workforce Dev		942.9	0.0	942.9	942.9	0.0	942.9	0.0	
Law		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Natural Resources		5,300.0	0.0	5,300.0	4,749.3	0.0	4,749.3	-550.7	-10.4 %
Public Safety		160.0	0.0	160.0	115.8	0.0	115.8	-44.2	-27.6 %
Revenue		0.0	25,200.0	25,200.0	-54.3	25,200.0	25,145.7	-54.3	-0.2 %
Transportation		2,054.7	0.0	2,054.7	1,817.0	0.0	1,817.0	-237.7	-11.6 %
Alaska Court System		526.9	0.0	526.9	526.9	0.0	526.9	0.0	
<b>Total</b>		<b>-6,857.2</b>	<b>28,800.0</b>	<b>21,942.8</b>	<b>-8,491.1</b>	<b>196,500.0</b>	<b>188,008.9</b>	<b>166,066.1</b>	<b>756.8 %</b>
<b>Statewide Items</b>									
Debt Service		-20,000.0	0.0	-20,000.0	-20,000.0	0.0	-20,000.0	0.0	
Fund Capitalization		3,400.0	0.0	3,400.0	-54,100.0	0.0	-54,100.0	-57,500.0	<-999 %
Special Appropriations		6,141.3	0.0	6,141.3	6,079.3	0.0	6,079.3	-62.0	-1.0 %
<b>Total</b>		<b>-10,458.7</b>	<b>0.0</b>	<b>-10,458.7</b>	<b>-68,020.7</b>	<b>0.0</b>	<b>-68,020.7</b>	<b>-57,562.0</b>	<b>550.4 %</b>
<b>Statewide Total</b>		<b>-17,315.9</b>	<b>28,800.0</b>	<b>11,484.1</b>	<b>-76,511.8</b>	<b>196,500.0</b>	<b>119,988.2</b>	<b>108,504.1</b>	<b>944.8 %</b>
<b>Funding Summary</b>									
Unrestricted General (UGF)		-17,768.2	3,800.0	-13,968.2	-74,876.5	171,500.0	96,623.5	110,591.7	-791.7 %
Designated General (DGF)		4.2	0.0	4.2	-578.4	0.0	-578.4	-582.6	<-999 %
Other State Funds (Other)		68.3	24,000.0	24,068.3	-1,121.7	24,000.0	22,878.3	-1,190.0	-4.9 %
Federal Receipts (Fed)		379.8	1,000.0	1,379.8	64.8	1,000.0	1,064.8	-315.0	-22.8 %

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Non-Additive Items								
Fund Transfers		-94,803.7	0.0	-94,803.7	-94,803.7	0.0	-94,803.7	0.0
<b>Total</b>		<b>-94,803.7</b>	<b>0.0</b>	<b>-94,803.7</b>	<b>-94,803.7</b>	<b>0.0</b>	<b>-94,803.7</b>	<b>0.0</b>