

**2013 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
--

Agency: Department of Administration

		[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[2] - [1] <u>GovSup to Sen Supp</u>	
AP	Alaska Geologic Materials Center Replacement Facility Phase	0	15,000,000	15,000,000	>999 %
	2 of 4 (HD 1-40)				
	1004 Gen Fund (UGF)	0	15,000,000	15,000,000	>999 %
*** Agency Totals *****		0	15,000,000	15,000,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	15,000,000	15,000,000	>999 %

2013 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] GovSup	[2] Sen Supp	[2] - [1] GovSup to Sen Supp
AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)	0	57,500,000	57,500,000 >999 %
	1004 Gen Fund (UGF)	0	57,500,000	57,500,000 >999 %
AP	Petersburg Borough Organizational Grant (HD 31-32)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
Alaska Energy Authority - Energy Generation Projects				
AP	Susitna-Watana Hydroelectric Project (HD 7-30)	0	95,200,000	95,200,000 >999 %
	1213 AHCC (UGF)	0	95,200,000	95,200,000 >999 %
*** Agency Totals *****		600,000	153,300,000	152,700,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	600,000	153,300,000	152,700,000 >999 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
--

Agency: Department of Environmental Conservation

		[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[2] - [1] <u>GovSup to Sen Supp</u>
AP	Tsunami Marine Debris Cleanup (HD 1-40)	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
*** Agency Totals *****		1,000,000	1,000,000	0
 <u>Funding Summary</u>				
	Federal Receipts (Fed)	1,000,000	1,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
--

Agency: Department of Fish and Game

	[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[2] - [1] <u>GovSup to Sen Supp</u>
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	2,000,000	2,000,000	0
1108 Stat Desig (Other)	2,000,000	2,000,000	0
*** Agency Totals *****	2,000,000	2,000,000	0
<u>Funding Summary</u>			
Other State Funds (Other)	2,000,000	2,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language District by Impact
--

Agency: Department of Revenue

	[1] <u>GovSup</u>	[2] <u>Sen Supp</u>	[2] - [1] <u>GovSup to Sen Supp</u>
Alaska Housing Finance Corporation			
AP AHFC San Roberto/Mountain View Development (HD 11-27)	25,200,000	25,200,000	0
1004 Gen Fund (UGF)	3,200,000	3,200,000	0
1113 AHFC Bonds (Other)	22,000,000	22,000,000	0
*** Agency Totals *****	25,200,000	25,200,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	3,200,000	3,200,000	0
Other State Funds (Other)	22,000,000	22,000,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language District by Impact
--

Agency: All Agencies

	<u>[1]</u> GovSup	<u>[2]</u> Sen Supp	<u>[2] - [1]</u> GovSup to Sen Supp	
*** All Agencies Totals *****	28,800,000	196,500,000	167,700,000	582.3 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	3,800,000	171,500,000	167,700,000	>999 %
Other State Funds (Other)	24,000,000	24,000,000	0	
Federal Receipts (Fed)	1,000,000	1,000,000	0	