

2013 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HseTotal		[3] - [2] SenTotal to HseTotal	
1-5 Fairbanks Areawide	95,016.6	107,962.4	126,455.5	12,945.8	13.6 %	31,438.8	33.1 %	18,493.0	17.1 %
6 Richardson Highway	48,593.2	54,455.0	55,510.0	5,861.7	12.1 %	6,916.7	14.2 %	1,055.0	1.9 %
7-11 Mat-Su Areawide	62,220.0	120,031.3	139,801.6	57,811.3	92.9 %	77,581.6	124.7 %	19,770.4	16.5 %
11-27 Anchorage Areawide	152,267.8	228,016.4	319,884.8	75,748.6	49.7 %	167,617.0	110.1 %	91,868.4	40.3 %
28-30 Kenai Areawide	33,641.6	52,517.6	59,883.0	18,876.0	56.1 %	26,241.4	78.0 %	7,365.4	14.0 %
7-30 Southcentral Region	140,650.0	145,650.0	147,650.0	5,000.0	3.6 %	7,000.0	5.0 %	2,000.0	1.4 %
31-32 Juneau Areawide	74,457.3	73,131.7	83,821.3	-1,325.6	-1.8 %	9,364.0	12.6 %	10,689.6	14.6 %
33 Ketchikan/ Wrangell	36,224.4	43,171.6	48,730.3	6,947.2	19.2 %	12,505.9	34.5 %	5,558.7	12.9 %
34 Southeast Islands	58,415.2	67,729.0	67,959.0	9,313.8	15.9 %	9,543.8	16.3 %	230.0	0.3 %
31-34 Southeast Region	12,165.0	12,165.0	12,665.0	0.0		500.0	4.1 %	500.0	4.1 %
35 Kodiak/Cordova	31,990.4	47,401.4	56,714.2	15,411.0	48.2 %	24,723.8	77.3 %	9,312.8	19.6 %
36 Dillingham/ Iliamna	49,396.1	73,735.8	75,635.8	24,339.7	49.3 %	26,239.7	53.1 %	1,900.0	2.6 %
37 Bethel/ Aleutians	43,474.1	52,942.4	53,996.8	9,468.4	21.8 %	10,522.8	24.2 %	1,054.4	2.0 %
36-37 Southwest Region	0.0	0.0	35.0	0.0		35.0	>999 %	35.0	>999 %
38 Wade Hampton/ McKinley	44,308.6	47,891.8	48,870.8	3,583.2	8.1 %	4,562.2	10.3 %	979.0	2.0 %
39 Bering Straits/ Interior	62,971.8	72,596.2	73,811.2	9,624.4	15.3 %	10,839.4	17.2 %	1,215.0	1.7 %
38-39 Western/ Rural Int Region	0.0	169.0	169.0	169.0	>999 %	169.0	>999 %	0.0	
40 Arctic	37,076.9	45,454.7	47,154.7	8,377.8	22.6 %	10,077.8	27.2 %	1,700.0	3.7 %
1-40 Statewide	900,675.5	826,488.2	869,376.2	-74,187.3	-8.2 %	-31,299.3	-3.5 %	42,888.0	5.2 %
Statewide Total	1,883,544.7	2,071,509.6	2,288,124.3	187,964.9	10.0 %	404,579.6	21.5 %	216,614.7	10.5 %
Funding Summary									
Unrestricted General (UGF)	790,365.7	901,389.5	1,028,092.1	111,023.8	14.0 %	237,726.5	30.1 %	126,702.7	14.1 %
Designated General (DGF)	74,617.4	162,630.5	212,750.5	88,013.1	118.0 %	138,133.1	185.1 %	50,120.0	30.8 %
Other State Funds (Other)	79,180.9	79,180.9	118,180.9	0.0		39,000.0	49.3 %	39,000.0	49.3 %
Federal Receipts (Fed)	939,380.7	928,308.7	929,100.7	-11,072.0	-1.2 %	-10,280.0	-1.1 %	792.0	0.1 %