

2013 Legislature - Capital Budget House District Summary - House Structure

**Numbers and Language
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact**

House District	[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal		[3] - [1] GovTotal to HseTotal		[3] - [2] SenTotal to HseTotal	
1-5 Fairbanks Areawide	59,178.7	72,124.4	89,825.5	12,945.8	21.9 %	30,646.8	51.8 %	17,701.0	24.5 %
6 Richardson Highway	5,293.2	11,155.0	12,210.0	5,861.7	110.7 %	6,916.7	130.7 %	1,055.0	9.5 %
7-11 Mat-Su Areawide	7,020.0	64,831.3	84,601.6	57,811.3	823.5 %	77,581.6	>999 %	19,770.4	30.5 %
11-27 Anchorage Areawide	20,281.3	96,029.9	152,898.3	75,748.6	373.5 %	132,617.0	653.9 %	56,868.4	59.2 %
28-30 Kenai Areawide	18,516.6	37,392.6	44,758.0	18,876.0	101.9 %	26,241.4	141.7 %	7,365.4	19.7 %
7-30 Southcentral Region	105,200.0	110,200.0	112,200.0	5,000.0	4.8 %	7,000.0	6.7 %	2,000.0	1.8 %
31-32 Juneau Areawide	47,907.3	46,581.7	57,271.3	-1,325.6	-2.8 %	9,364.0	19.5 %	10,689.6	22.9 %
33 Ketchikan/ Wrangell	13,824.4	20,771.6	26,330.3	6,947.2	50.3 %	12,505.9	90.5 %	5,558.7	26.8 %
34 Southeast Islands	19,790.2	29,104.0	29,334.0	9,313.8	47.1 %	9,543.8	48.2 %	230.0	0.8 %
31-34 Southeast Region	1,225.0	1,225.0	1,725.0	0.0		500.0	40.8 %	500.0	40.8 %
35 Kodiak/Cordova	1,390.4	16,801.4	26,114.2	15,411.0	>999 %	24,723.8	>999 %	9,312.8	55.4 %
36 Dillingham/ Iliamna	37,621.1	61,960.8	63,860.8	24,339.7	64.7 %	26,239.7	69.7 %	1,900.0	3.1 %
37 Bethel/ Aleutians	31,842.1	41,310.4	42,364.8	9,468.4	29.7 %	10,522.8	33.0 %	1,054.4	2.6 %
36-37 Southwest Region	0.0	0.0	35.0	0.0		35.0	>999 %	35.0	>999 %
38 Wade Hampton/ McKinley	1,608.6	5,191.8	6,170.8	3,583.2	222.7 %	4,562.2	283.6 %	979.0	18.9 %
39 Bering Straits/ Interior	17,761.8	27,386.2	28,601.2	9,624.4	54.2 %	10,839.4	61.0 %	1,215.0	4.4 %
38-39 Western/ Rural Int Region	0.0	169.0	169.0	169.0	>999 %	169.0	>999 %	0.0	
40 Arctic	11,080.0	19,457.8	21,157.8	8,377.8	75.6 %	10,077.8	91.0 %	1,700.0	8.7 %
1-40 Statewide	465,442.2	402,326.9	441,214.9	-63,115.3	-13.6 %	-24,227.3	-5.2 %	38,888.0	9.7 %
Statewide Total	864,983.0	1,064,020.0	1,240,842.6	199,036.9	23.0 %	375,859.6	43.5 %	176,822.7	16.6 %
Funding Summary									
Unrestricted General (UGF)	790,365.7	901,389.5	1,028,092.1	111,023.8	14.0 %	237,726.5	30.1 %	126,702.7	14.1 %
Designated General (DGF)	74,617.4	162,630.5	212,750.5	88,013.1	118.0 %	138,133.1	185.1 %	50,120.0	30.8 %