

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	[3] - [1] GovTotal to HseTotal	SenTotal	[3] - [2] to HseTotal
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (HD 1-40)	15,000,000	15,000,000	17,500,000	0		2,500,000 16.7 %	2,500,000	16.7 %
	1004 Gen Fund (UGF)	15,000,000	15,000,000	15,000,000	0		0	0	
	1108 Stat Desig (Other)	0	0	2,500,000	0		2,500,000 >999 %	2,500,000	>999 %
AP	Alaska Rural Communication System- Digital Conversion (HD 1-40)	5,300,000	5,300,000	5,300,000	0		0	0	
	1004 Gen Fund (UGF)	5,300,000	5,300,000	5,300,000	0		0	0	
AP	Capital Asset Management System Phase 1 of 2 (HD 1-40)	2,000,000	0	0	-2,000,000 -100.0 %		-2,000,000 -100.0 %	0	
	1004 Gen Fund (UGF)	2,000,000	0	0	-2,000,000 -100.0 %		-2,000,000 -100.0 %	0	
AP	Enterprise Technology Services Virtual Tape Systems Replacement (HD 31-32)	500,000	0	0	-500,000 -100.0 %		-500,000 -100.0 %	0	
	1004 Gen Fund (UGF)	500,000	0	0	-500,000 -100.0 %		-500,000 -100.0 %	0	
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (HD 1-40)	192,300	192,300	192,300	0		0	0	
	1004 Gen Fund (UGF)	192,300	192,300	192,300	0		0	0	
AP	General Services Douglas Island Building Year 2 of 2 (HD 31-32)	9,600,000	9,600,000	9,000,000	0		-600,000 -6.3 %	-600,000	-6.3 %
	1004 Gen Fund (UGF)	9,600,000	9,600,000	9,000,000	0		-600,000 -6.3 %	-600,000	-6.3 %
AP	General Services Nome State Office Building and Courthouse (HD 39)	3,252,170	3,252,170	3,252,170	0		0	0	
	1004 Gen Fund (UGF)	3,252,170	3,252,170	3,252,170	0		0	0	
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3 (HD 31-32)	2,000,000	2,000,000	0	0		-2,000,000 -100.0 %	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0	0		-2,000,000 -100.0 %	-2,000,000	-100.0 %
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (HD 1-40)	350,000	350,000	350,000	0		0	0	
	1017 Group Ben (Other)	129,500	129,500	129,500	0		0	0	
	1029 PERS Trust (Other)	152,200	152,200	152,200	0		0	0	
	1034 Teach Ret (Other)	61,600	61,600	61,600	0		0	0	
	1042 Jud Retire (Other)	1,600	1,600	1,600	0		0	0	
	1045 Nat Guard (Other)	5,100	5,100	5,100	0		0	0	
AP	Retirement and Benefits Document Management System Year 4 of 4 (HD 1-40)	135,000	135,000	135,000	0		0	0	
	1017 Group Ben (Other)	50,100	50,100	50,100	0		0	0	
	1029 PERS Trust (Other)	58,700	58,700	58,700	0		0	0	
	1034 Teach Ret (Other)	23,700	23,700	23,700	0		0	0	
	1042 Jud Retire (Other)	600	600	600	0		0	0	
	1045 Nat Guard (Other)	1,900	1,900	1,900	0		0	0	
AP	Retirement and Benefits Identity and Security Governance (HD 1-40)	749,400	749,400	749,400	0		0	0	
	1017 Group Ben (Other)	277,700	277,700	277,700	0		0	0	
	1029 PERS Trust (Other)	325,800	325,800	325,800	0		0	0	
	1034 Teach Ret (Other)	131,800	131,800	131,800	0		0	0	
	1042 Jud Retire (Other)	3,300	3,300	3,300	0		0	0	
	1045 Nat Guard (Other)	10,800	10,800	10,800	0		0	0	
AP	Retirement and Benefits Policy Automation (HD 1-40)	880,000	880,000	880,000	0		0	0	
	1017 Group Ben (Other)	325,800	325,800	325,800	0		0	0	
	1029 PERS Trust (Other)	382,800	382,800	382,800	0		0	0	
	1034 Teach Ret (Other)	154,800	154,800	154,800	0		0	0	
	1042 Jud Retire (Other)	3,900	3,900	3,900	0		0	0	
	1045 Nat Guard (Other)	12,700	12,700	12,700	0		0	0	
AP	Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center (HD 11-27)	0	0	35,000,000	0		35,000,000 >999 %	35,000,000	>999 %
	1163 COP (Other)	0	0	35,000,000	0		35,000,000 >999 %	35,000,000	>999 %

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Deferred Maintenance, Renewal, Repair and Equipment						
AL General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000	6,250,000	6,250,000	0	0	0
1004 Gen Fund (UGF)	3,250,000	3,250,000	3,250,000	0	0	0
1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0	0
AL General Services Non-Public Building Fund Deferred Maintenance (HD 31-32)	767,000	767,000	767,000	0	0	0
1004 Gen Fund (UGF)	767,000	767,000	767,000	0	0	0
AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0	0
*** Agency Totals *****	49,975,870	47,475,870	82,375,870	-2,500,000 -5.0 %	32,400,000 64.8 %	34,900,000 73.5 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	44,861,470	42,361,470	39,761,470	-2,500,000 -5.6 %	-5,100,000 -11.4 %	-2,600,000 -6.1 %
Other State Funds (Other)	5,114,400	5,114,400	42,614,400	0	37,500,000 733.2 %	37,500,000 733.2 %

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AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access (HD 40)	8,500,000	8,500,000	8,500,000	0	0	0
	1140 AIDEA Div (UGF)	8,500,000	8,500,000	8,500,000	0	0	0
AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)	50,000,000	57,500,000	57,500,000	7,500,000 15.0 %	7,500,000 15.0 %	0
	1004 Gen Fund (UGF)	50,000,000	57,500,000	57,500,000	7,500,000 15.0 %	7,500,000 15.0 %	0
AP	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (HD 1-40)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	6,060,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0	0
AP	Community Development and Assistance (HD 1-40)	290,000	0	0	-290,000 -100.0 %	-290,000 -100.0 %	0
	1004 Gen Fund (UGF)	290,000	0	0	-290,000 -100.0 %	-290,000 -100.0 %	0
AP	Economic Development Marketing Initiative (HD 1-40)	400,000	0	0	-400,000 -100.0 %	-400,000 -100.0 %	0
	1004 Gen Fund (UGF)	400,000	0	0	-400,000 -100.0 %	-400,000 -100.0 %	0
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0	0	0
AP	Petersburg Borough Organizational Grant (HD 31-32)	600,000	600,000	600,000	0	0	0
	1004 Gen Fund (UGF)	600,000	600,000	600,000	0	0	0
AP	Alaska Railroad Corporation - Positive Train Control Project (HD 1-40)	0	0	19,100,000	0	19,100,000 >999 %	19,100,000 >999 %
	1213 AHCC (UGF)	0	0	19,100,000	0	19,100,000 >999 %	19,100,000 >999 %
Alaska Energy Authority - Energy Generation Projects							
AP	Bradley Lake Transmission Upgrade (HD 1-40)	13,700,000	0	0	-13,700,000 -100.0 %	-13,700,000 -100.0 %	0
	1004 Gen Fund (UGF)	13,700,000	0	0	-13,700,000 -100.0 %	-13,700,000 -100.0 %	0
AP	Susitna-Watana Hydroelectric Project (HD 7-30)	95,200,000	95,200,000	95,200,000	0	0	0
	1213 AHCC (UGF)	95,200,000	95,200,000	95,200,000	0	0	0
Alaska Energy Authority - Energy Programs							
AP	Alternative Energy and Energy Efficiency Programs (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0	0
AP	Bulk Fuel Upgrades (HD 1-40)	8,500,000	6,000,000	6,000,000	-2,500,000 -29.4 %	-2,500,000 -29.4 %	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)	6,500,000	4,000,000	4,000,000	-2,500,000 -38.5 %	-2,500,000 -38.5 %	0
AP	Electrical Emergencies Program (HD 1-40)	330,000	0	0	-330,000 -100.0 %	-330,000 -100.0 %	0
	1004 Gen Fund (UGF)	330,000	0	0	-330,000 -100.0 %	-330,000 -100.0 %	0
AP	Energy Plan Implementation (HD 1-40)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
AP	Rural Conservation Block Grants (HD 1-40)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Rural Power Systems Upgrade (HD 1-40)	12,600,000	10,800,000	10,800,000	-1,800,000 -14.3 %	-1,800,000 -14.3 %	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
	1004 Gen Fund (UGF)	9,600,000	7,800,000	7,800,000	-1,800,000 -18.8 %	-1,800,000 -18.8 %	0
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)							
AP	Alaska Energy Authority - Renewable Energy Projects Round Six (HD 1-40)	25,000,000	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %	0
	1210 Ren Energy (DGF)	25,000,000	0	0	-25,000,000 -100.0 %	-25,000,000 -100.0 %	0
AL	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (HD 31-32)	0	2,988,000	2,988,000	2,988,000 >999 %	2,988,000 >999 %	0
	1210 Ren Energy (DGF)	0	2,988,000	2,988,000	2,988,000 >999 %	2,988,000 >999 %	0

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Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL	Kokhanok Electric - High-penetration Wind Energy Project (HD 36)	0	185,000	185,000	185,000 >999 %	185,000 >999 %	0
	1210 Ren Energy (DGF)	0	185,000	185,000	185,000 >999 %	185,000 >999 %	0
AL	Lake and Peninsula Borough - Egegik Wind Feasibility Study (HD 37)	0	60,000	60,000	60,000 >999 %	60,000 >999 %	0
	1210 Ren Energy (DGF)	0	60,000	60,000	60,000 >999 %	60,000 >999 %	0
AL	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (HD 36)	0	160,000	160,000	160,000 >999 %	160,000 >999 %	0
	1210 Ren Energy (DGF)	0	160,000	160,000	160,000 >999 %	160,000 >999 %	0
AL	Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (HD 34)	0	6,694,000	6,694,000	6,694,000 >999 %	6,694,000 >999 %	0
	1210 Ren Energy (DGF)	0	6,694,000	6,694,000	6,694,000 >999 %	6,694,000 >999 %	0
AL	Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (HD 39)	0	460,000	460,000	460,000 >999 %	460,000 >999 %	0
	1210 Ren Energy (DGF)	0	460,000	460,000	460,000 >999 %	460,000 >999 %	0
AL	Southwest Region School District - New Stuyahok Heat Recovery (HD 36)	0	486,000	486,000	486,000 >999 %	486,000 >999 %	0
	1210 Ren Energy (DGF)	0	486,000	486,000	486,000 >999 %	486,000 >999 %	0
AL	G&K Electric Utility - Cold Bay Waste Heat Recovery Project (HD 37)	0	30,000	30,000	30,000 >999 %	30,000 >999 %	0
	1210 Ren Energy (DGF)	0	30,000	30,000	30,000 >999 %	30,000 >999 %	0
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (HD 39)	0	1,319,088	1,319,088	1,319,088 >999 %	1,319,088 >999 %	0
	1210 Ren Energy (DGF)	0	1,319,088	1,319,088	1,319,088 >999 %	1,319,088 >999 %	0
AL	Galena - Community Wood Heat Project (HD 39)	0	317,788	317,788	317,788 >999 %	317,788 >999 %	0
	1210 Ren Energy (DGF)	0	317,788	317,788	317,788 >999 %	317,788 >999 %	0
AL	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (HD 36)	0	290,000	290,000	290,000 >999 %	290,000 >999 %	0
	1210 Ren Energy (DGF)	0	290,000	290,000	290,000 >999 %	290,000 >999 %	0
AL	Noorvik - Heat Recovery for the Water Treatment Plant (HD 40)	0	985,805	985,805	985,805 >999 %	985,805 >999 %	0
	1210 Ren Energy (DGF)	0	985,805	985,805	985,805 >999 %	985,805 >999 %	0
AL	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (HD 37)	0	668,350	668,350	668,350 >999 %	668,350 >999 %	0
	1210 Ren Energy (DGF)	0	668,350	668,350	668,350 >999 %	668,350 >999 %	0
AL	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (HD 37)	0	10,000	10,000	10,000 >999 %	10,000 >999 %	0
	1210 Ren Energy (DGF)	0	10,000	10,000	10,000 >999 %	10,000 >999 %	0
AL	Alaska Power Company - Eagle Solar Array Project (HD 39)	0	132,600	132,600	132,600 >999 %	132,600 >999 %	0
	1210 Ren Energy (DGF)	0	132,600	132,600	132,600 >999 %	132,600 >999 %	0
AL	Savoonga - Heat Recovery System - Power Plant to Water Plant (HD 39)	0	425,701	425,701	425,701 >999 %	425,701 >999 %	0
	1210 Ren Energy (DGF)	0	425,701	425,701	425,701 >999 %	425,701 >999 %	0
AL	Marshall - Heat Recovery for the Water Treatment Plant & Community Store (HD 38)	0	183,200	183,200	183,200 >999 %	183,200 >999 %	0
	1210 Ren Energy (DGF)	0	183,200	183,200	183,200 >999 %	183,200 >999 %	0
AL	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (HD 36)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
	1210 Ren Energy (DGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
AL	King Cove - Waterfall Creek Hydroelectric Project (HD 37)	0	2,600,000	2,600,000	2,600,000 >999 %	2,600,000 >999 %	0
	1210 Ren Energy (DGF)	0	2,600,000	2,600,000	2,600,000 >999 %	2,600,000 >999 %	0
AL	Sitka - Blue Lake Hydroelectric Expansion Project (HD 34)	0	4,000,000	4,000,000	4,000,000 >999 %	4,000,000 >999 %	0
	1210 Ren Energy (DGF)	0	4,000,000	4,000,000	4,000,000 >999 %	4,000,000 >999 %	0

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Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL	Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1 (HD 38-39)	0	168,959	168,959	168,959	>999 %	0
	1210 Ren Energy (DGF)	0	168,959	168,959	168,959	>999 %	0
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (HD 38)	0	400,000	400,000	400,000	>999 %	0
	1210 Ren Energy (DGF)	0	400,000	400,000	400,000	>999 %	0
AL	Copper Valley Electric Association, Inc. - Allison Creek Project 2 (HD 6)	0	2,085,509	2,085,509	2,085,509	>999 %	0
	1210 Ren Energy (DGF)	0	2,085,509	2,085,509	2,085,509	>999 %	0
Grants to Municipalities (AS 37.05.315)							
AP	Adak - Streetlights and City Hall Exterior Lighting (HD 37)	0	0	30,000	0	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000	>999 %
AP	Akiak - Water and Sewer Critical Repairs (HD 35)	0	325,000	955,000	325,000	>999 %	630,000 193.8 %
	1004 Gen Fund (UGF)	0	325,000	955,000	325,000	>999 %	630,000 193.8 %
AP	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (HD 11-27)	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000	>999 %
AP	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (HD 11-27)	0	0	1,000,000	0	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000	>999 %
AP	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage (HD 11-27)	0	0	225,000	0	225,000	>999 %
	1004 Gen Fund (UGF)	0	0	225,000	0	225,000	>999 %
AP	Anchorage - AVAIL Alternative School Interactive Display Technology (HD 11-27)	0	0	6,400	0	6,400	>999 %
	1197 AK Cap Fnd (DGF)	0	0	6,400	0	6,400	>999 %
AP	Anchorage - AVAIL Alternative School Library Collection (HD 11-27)	0	0	5,000	0	5,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	5,000	0	5,000	>999 %
AP	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage (HD 11-27)	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000	>999 %
AP	Anchorage - Campbell Creek Stormwater Mitigation (HD 11-27)	0	200,000	340,000	200,000	>999 %	140,000 70.0 %
	1004 Gen Fund (UGF)	0	200,000	340,000	200,000	>999 %	140,000 70.0 %
AP	Anchorage - Campbell Creek Trail Surface and Safety Improvements (HD 11-27)	0	160,000	160,000	160,000	>999 %	0
	1004 Gen Fund (UGF)	0	160,000	160,000	160,000	>999 %	0
AP	Anchorage - CBERRSA Sand Storage Building Phase II (HD 11-27)	0	1,200,000	1,200,000	1,200,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,200,000	1,200,000	1,200,000	>999 %	0
AP	Anchorage - CBERRSA Drainage and Rehabilitation (HD 11-27)	0	1,400,000	1,400,000	1,400,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	1,400,000	>999 %	0
AP	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive (HD 7-11)	0	0	600,000	0	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	600,000	0	600,000	>999 %
AP	Anchorage - Chugiak Volunteer Fire Department Engine Replacement (HD 7-11)	0	450,000	450,000	450,000	>999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000	>999 %	0
AP	Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)	0	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Chugiak-Eagle River Parks & Recreation Audio, Video and Teleconference System (HD 11-27)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	Anchorage - Design Upgrades to Yosemite Drive (HD 11-27)	0	1,900,000	1,900,000	1,900,000 >999 %	1,900,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	1,900,000 >999 %	1,900,000 >999 %	0
AP	Anchorage - Eagle Academy Science Equipment (HD 11-27)	0	0	1,100	0	1,100 >999 %	1,100 >999 %
	1004 Gen Fund (UGF)	0	0	1,100	0	1,100 >999 %	1,100 >999 %
AP	Anchorage - Eagle Academy Technology Upgrades (HD 11-27)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting and Equipment Improvements (HD 11-27)	0	700,000	1,440,000	700,000 >999 %	1,440,000 >999 %	740,000 105.7 %
	1004 Gen Fund (UGF)	0	700,000	1,440,000	700,000 >999 %	1,440,000 >999 %	740,000 105.7 %
AP	Anchorage - East Anchorage Community Town Square Park Planning (HD 11-27)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Anchorage - Fairview Recreation Center Safety Upgrades (HD 11-27)	0	398,000	398,000	398,000 >999 %	398,000 >999 %	0
	1004 Gen Fund (UGF)	0	398,000	398,000	398,000 >999 %	398,000 >999 %	0
AP	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (HD 11-27)	0	500,000	750,000	500,000 >999 %	750,000 >999 %	250,000 50.0 %
	1004 Gen Fund (UGF)	0	500,000	750,000	500,000 >999 %	750,000 >999 %	250,000 50.0 %
AP	Anchorage - Fire Department Wildland Fire Apparatus Replacement (HD 11-27)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
AP	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (HD 11-27)	0	250,000	250,000	250,000 >999 %	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	250,000 >999 %	0
AP	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (HD 11-27)	0	5,750,000	5,750,000	5,750,000 >999 %	5,750,000 >999 %	0
	1004 Gen Fund (UGF)	0	5,750,000	5,750,000	5,750,000 >999 %	5,750,000 >999 %	0
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27)	0	0	1,300,000	0	1,300,000 >999 %	1,300,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,300,000	0	1,300,000 >999 %	1,300,000 >999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 11-27)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
AP	Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue (HD 11-27)	0	2,000,000	0	2,000,000 >999 %	0	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	2,000,000	0	2,000,000 >999 %	0	-2,000,000 -100.0 %
AP	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (HD 11-27)	0	600,000	600,000	600,000 >999 %	600,000 >999 %	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000 >999 %	600,000 >999 %	0
AP	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (HD 11-27)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
AP	Anchorage - Muldoon Library Materials and Technology (HD 11-27)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (HD 11-27)	0	800,000	800,000	800,000 >999 %	800,000 >999 %	0
	1004 Gen Fund (UGF)	0	800,000	800,000	800,000 >999 %	800,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Anchorage - Oceanview Streetlight Conversion (HD 11-27)	0	287,500	287,500	287,500	>999 %	0
	1004 Gen Fund (UGF)	0	287,500	287,500	287,500	>999 %	0
AP	Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (HD 11-27)	0	3,000,000	3,000,000	3,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %	0
AP	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (HD 11-27)	0	2,400,000	2,400,000	2,400,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,400,000	2,400,000	2,400,000	>999 %	0
AP	Anchorage - Project 80's Deferred and Critical Maintenance (HD 11-27)	0	28,325,000	37,000,000	28,325,000	>999 %	8,675,000 30.6 %
	1004 Gen Fund (UGF)	0	28,325,000	37,000,000	28,325,000	>999 %	8,675,000 30.6 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Anchorage - Senate District G Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Anchorage - Senate District H Residential Pavement Rehabilitation (HD 11-27)	0	640,000	0	640,000	>999 %	-640,000 -100.0 %
	1004 Gen Fund (UGF)	0	640,000	0	640,000	>999 %	-640,000 -100.0 %
AP	Anchorage - Senate District I Residential Pavement Rehabilitation (HD 11-27)	0	602,000	602,000	602,000	>999 %	0
	1004 Gen Fund (UGF)	0	602,000	602,000	602,000	>999 %	0
AP	Anchorage - Senate District J Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Anchorage - Senate District K Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Anchorage - Senate District L Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000	1,500,000	1,000,000	>999 %	500,000 50.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,500,000	1,000,000	>999 %	500,000 50.0 %
AP	Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000	2,000,000	1,000,000	>999 %	1,000,000 100.0 %
	1004 Gen Fund (UGF)	0	1,000,000	2,000,000	1,000,000	>999 %	1,000,000 100.0 %
AP	Anchorage - Southcentral Law Enforcement Tactical Range/Construction (HD 11-27)	0	5,000,000	5,000,000	5,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	5,000,000	5,000,000	5,000,000	>999 %	0
AP	Anchorage - Sylvan Drive Improvements (HD 11-27)	0	0	1,500,000	0	1,500,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	1,500,000	0	1,500,000	>999 %
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (HD 11-27)	0	3,000,000	3,000,000	3,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000	>999 %	0
AP	Anchorage - U-Med District Northern Access (HD 11-27)	0	0	20,000,000	0	20,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	20,000,000	0	20,000,000	>999 %
AP	Barrow - Volunteer Search and Rescue Building Renovations (HD 40)	0	286,501	286,501	286,501	>999 %	0
	1004 Gen Fund (UGF)	0	286,501	286,501	286,501	>999 %	0
AP	Bethel - Sewer and Water Project Institutional Corridor (HD 37)	0	7,500,000	7,000,000	7,500,000	>999 %	-500,000 -6.7 %
	1004 Gen Fund (UGF)	0	7,500,000	7,000,000	7,500,000	>999 %	-500,000 -6.7 %
AP	Cordova - Community Center Construction Completion (HD 35)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Delta Junction - LED Lighting Upgrades (HD 6)	0	97,500	97,500	97,500 >999 %	97,500 >999 %	0
	1004 Gen Fund (UGF)	0	97,500	97,500	97,500 >999 %	97,500 >999 %	0
AP	Delta Junction - Mid-Sized Plow Truck with Sander (HD 6)	0	175,000	175,000	175,000 >999 %	175,000 >999 %	0
	1004 Gen Fund (UGF)	0	175,000	175,000	175,000 >999 %	175,000 >999 %	0
AP	Dillingham - E911 Critical System Upgrades (HD 36)	0	200,000	200,000	200,000 >999 %	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	200,000 >999 %	0
AP	Dillingham - Landfill Regulatory Compliance Improvements (HD 36)	0	0	1,900,000	0	1,900,000 >999 %	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,900,000	0	1,900,000 >999 %	1,900,000 >999 %
AP	Elim - Community Fire Response and Protection (HD 39)	0	1,243,000	1,243,000	1,243,000 >999 %	1,243,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,243,000	1,243,000	1,243,000 >999 %	1,243,000 >999 %	0
AP	Fairbanks - Heavy Duty Rescue Apparatus (HD 1-5)	0	625,000	625,000	625,000 >999 %	625,000 >999 %	0
	1004 Gen Fund (UGF)	0	625,000	625,000	625,000 >999 %	625,000 >999 %	0
AP	Fairbanks - Local Road Improvements (HD 1-5)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
AP	Fairbanks North Star Borough - Arctic Light Elementary School Security Systems (HD 1-5)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - B.E.S.T. Correspondence School Classroom Digital Technology (HD 1-5)	0	0	17,000	0	17,000 >999 %	17,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	17,000	0	17,000 >999 %	17,000 >999 %
AP	Fairbanks North Star Borough - Badger Road Elementary School Security Systems (HD 1-5)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Barnette Magnet School Digital Classroom Technology (HD 1-5)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements (HD 1-5)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology (HD 1-5)	0	17,000	17,000	17,000 >999 %	17,000 >999 %	0
	1004 Gen Fund (UGF)	0	17,000	17,000	17,000 >999 %	17,000 >999 %	0
AP	Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrade (HD 1-5)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Fairbanks North Star Borough - Ladd Elementary School Security Systems (HD 1-5)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (HD 1-5)	0	0	55,000	0	55,000 >999 %	55,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	55,000	0	55,000 >999 %	55,000 >999 %
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project (HD 1-5)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project (HD 1-5)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology (HD 1-5)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - School District We the People Competition (HD 1-5)	0	0	46,950	0	46,950 >999 %	46,950 >999 %
	1197 AK Cap Fnd (DGF)	0	0	46,950	0	46,950 >999 %	46,950 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems (HD 1-5)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade (HD 1-5)	0	0	821,100	0	821,100 >999 %	821,100 >999 %
	1004 Gen Fund (UGF)	0	0	821,100	0	821,100 >999 %	821,100 >999 %
AP	Gustavus - Public Use Restroom Construction (HD 31-32)	0	73,000	73,000	73,000 >999 %	73,000 >999 %	0
	1004 Gen Fund (UGF)	0	73,000	73,000	73,000 >999 %	73,000 >999 %	0
AP	Houston - Cheri Lake Drive Improvements (HD 7-11)	0	623,253	623,253	623,253 >999 %	623,253 >999 %	0
	1004 Gen Fund (UGF)	0	623,253	623,253	623,253 >999 %	623,253 >999 %	0
AP	Houston - Community Impact Assessment (HD 7-11)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
AP	Houston - Fire Training Facility (HD 7-11)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Houston - School Bus Routes Rehabilitation and Improvements (HD 7-11)	0	450,000	450,000	450,000 >999 %	450,000 >999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	450,000 >999 %	0
AP	Hughes - Moose Loop Subdivision Electrical Distribution Lines Project (HD 39)	0	102,596	102,596	102,596 >999 %	102,596 >999 %	0
	1004 Gen Fund (UGF)	0	102,596	102,596	102,596 >999 %	102,596 >999 %	0
AP	Hydaburg - School District Teacher Housing Unit (HD 34)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Juneau - Airport Snow Removal Equipment Facility (HD 31-32)	0	3,000,000	3,000,000	3,000,000 >999 %	3,000,000 >999 %	0
	1197 AK Cap Fnd (DGF)	0	3,000,000	3,000,000	3,000,000 >999 %	3,000,000 >999 %	0
AP	Juneau - Phase III Don Statter Harbor New Haul Out Facility (HD 31-32)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Juneau - Riverbend Elementary School Playground Equipment (HD 31-32)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Juneau - School District Curricular Materials (HD 31-32)	0	0	147,300	0	147,300 >999 %	147,300 >999 %
	1004 Gen Fund (UGF)	0	0	57,300	0	57,300 >999 %	57,300 >999 %
	1197 AK Cap Fnd (DGF)	0	0	90,000	0	90,000 >999 %	90,000 >999 %
AP	Juneau - School District Technology (HD 31-32)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue (HD 31-32)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Kenai - Fire/ Rescue Boat (HD 28-30)	0	0	90,000	0	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %	90,000 >999 %
AP	Kenai - Public Safety Building Upgrades (HD 28-30)	0	0	110,000	0	110,000 >999 %	110,000 >999 %
	1004 Gen Fund (UGF)	0	0	110,000	0	110,000 >999 %	110,000 >999 %
AP	Kenai - State Personal Use Fishery Capital Improvements (HD 28-30)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Kenai - Water Storage Reservoir Construction (HD 28-30)	0	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	0	2,500,000 >999 %	0	-2,500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
AP	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement (HD 28-30)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit (HD 28-30)	0	3,472,619	3,472,619	3,472,619	>999 %	3,472,619	>999 %
	1004 Gen Fund (UGF)	0	3,472,619	3,472,619	3,472,619	>999 %	3,472,619	>999 %
AP	Kenai Peninsula Borough - Road Projects (HD 28-30)	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000	>999 %
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (HD 28-30)	0	0	1,000,000	0		1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0		1,000,000	>999 %
AP	Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field (HD 28-30)	0	0	1,500,000	0		1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	500,000	0		500,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	1,000,000	0		1,000,000	>999 %
AP	Ketchikan - Medical Center Addition and Alterations Phase I (HD 33)	0	10,000,000	15,000,000	10,000,000	>999 %	15,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	10,000,000	15,000,000	10,000,000	>999 %	15,000,000	>999 %
AP	Kodiak - Monashka Pumphouse Upgrades (HD 35)	0	500,000	500,000	500,000	>999 %	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000	>999 %	500,000	>999 %
AP	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements (HD 35)	0	4,529,000	4,529,000	4,529,000	>999 %	4,529,000	>999 %
	1004 Gen Fund (UGF)	0	4,529,000	4,529,000	4,529,000	>999 %	4,529,000	>999 %
AP	Koyukuk - Heavy Equipment (HD 39)	0	250,000	250,000	250,000	>999 %	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000	>999 %	250,000	>999 %
AP	Kwethluk - Aerial Photography Mapping (HD 36)	0	23,435	23,435	23,435	>999 %	23,435	>999 %
	1004 Gen Fund (UGF)	0	23,435	23,435	23,435	>999 %	23,435	>999 %
AP	Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding (HD 7-11)	0	0	45,000	0		45,000	>999 %
	1004 Gen Fund (UGF)	0	0	45,000	0		45,000	>999 %
AP	Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials (HD 7-11)	0	0	35,000	0		35,000	>999 %
	1004 Gen Fund (UGF)	0	0	35,000	0		35,000	>999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling (HD 7-11)	0	0	6,300	0		6,300	>999 %
	1004 Gen Fund (UGF)	0	0	6,300	0		6,300	>999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment (HD 7-11)	0	0	5,000	0		5,000	>999 %
	1140 AIDEA Div (UGF)	0	0	5,000	0		5,000	>999 %
AP	Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11)	0	8,200,000	8,200,000	8,200,000	>999 %	8,200,000	>999 %
	1004 Gen Fund (UGF)	0	8,200,000	8,200,000	8,200,000	>999 %	8,200,000	>999 %
AP	Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads (HD 7-11)	0	0	35,000	0		35,000	>999 %
	1004 Gen Fund (UGF)	0	0	35,000	0		35,000	>999 %
AP	Matanuska-Susitna Borough - Butte Elementary School Sidewalks (HD 7-11)	0	0	40,000	0		40,000	>999 %
	1004 Gen Fund (UGF)	0	0	40,000	0		40,000	>999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center (HD 7-11)	0	0	70,000	0		70,000	>999 %
	1004 Gen Fund (UGF)	0	0	70,000	0		70,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1 (HD 7-11)	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000	>999 %	2,000,000	>999 %
AP	Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project (HD 7-11)	0	0	1,000,000	0		1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0		1,000,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage (HD 7-11)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Matanuska-Susitna Borough - Fisheries and Fish Protection (HD 7-11)	0	1,500,000	2,500,000	1,500,000 >999 %	2,500,000 >999 %	1,000,000 66.7 %
	1004 Gen Fund (UGF)	0	1,500,000	2,500,000	1,500,000 >999 %	2,500,000 >999 %	1,000,000 66.7 %
AP	Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs (HD 7-11)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Matanuska-Susitna Borough - Glacier View School Van (HD 7-11)	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0
AP	Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade (HD 7-11)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade (HD 7-11)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades (HD 7-11)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade (HD 7-11)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (HD 7-11)	0	160,000	160,000	160,000 >999 %	160,000 >999 %	0
	1004 Gen Fund (UGF)	0	160,000	160,000	160,000 >999 %	160,000 >999 %	0
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness (HD 7-11)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard (HD 7-11)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (HD 7-11)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (HD 7-11)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11)	0	25,000,000	25,000,000	25,000,000 >999 %	25,000,000 >999 %	0
	1197 AK Cap Fnd (DGF)	0	25,000,000	25,000,000	25,000,000 >999 %	25,000,000 >999 %	0
AP	Matanuska-Susitna Borough - River Management (HD 7-11)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
AP	Matanuska-Susitna Borough - School District Alaska Middle College School (HD 7-11)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
AP	Matanuska-Susitna Borough - School District Cyber Centers (HD 7-11)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Matanuska-Susitna Borough - School District Preschool Program (HD 7-11)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Matanuska-Susitna Borough - School District STEM Initiative (HD 7-11)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (HD 7-11)	0	40,000	140,000	40,000 >999 %	140,000 >999 %	100,000 250.0 %
	1004 Gen Fund (UGF)	0	40,000	140,000	40,000 >999 %	140,000 >999 %	100,000 250.0 %
AP	Matanuska-Susitna Borough - Shushana Drive Improvements (HD 7-11)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
AP	Matanuska-Susitna Borough - Sitze Road Drainage Improvements (HD 7-11)	0	125,000	125,000	125,000 >999 %	125,000 >999 %	0
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000 >999 %	125,000 >999 %	0
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges (HD 7-11)	0	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0
AP	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement (HD 6)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (HD 7-11)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
AP	Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area (HD 7-11)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
AP	Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road (HD 7-11)	0	388,000	388,000	388,000 >999 %	388,000 >999 %	0
	1004 Gen Fund (UGF)	0	388,000	388,000	388,000 >999 %	388,000 >999 %	0
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (HD 7-11)	0	2,700,000	2,700,000	2,700,000 >999 %	2,700,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,700,000	2,700,000	2,700,000 >999 %	2,700,000 >999 %	0
AP	Matanuska-Susitna Borough - Willow Community Center Area Improvements (HD 7-11)	0	65,000	65,000	65,000 >999 %	65,000 >999 %	0
	1004 Gen Fund (UGF)	0	65,000	65,000	65,000 >999 %	65,000 >999 %	0
AP	Matanuska-Susitna Borough - Willow Elementary School Roof Replacement (HD 7-11)	0	0	758,000	0	758,000 >999 %	758,000 >999 %
	1004 Gen Fund (UGF)	0	0	758,000	0	758,000 >999 %	758,000 >999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (HD 7-11)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Tanker (HD 7-11)	0	470,000	470,000	470,000 >999 %	470,000 >999 %	0
	1004 Gen Fund (UGF)	0	470,000	470,000	470,000 >999 %	470,000 >999 %	0
AP	Napaskiak - Replacement Generators (HD 36)	0	200,000	200,000	200,000 >999 %	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	200,000 >999 %	0
AP	Nenana - Totchaket Resource Development Corridor Construction (HD 38)	0	3,000,000	3,000,000	3,000,000 >999 %	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	3,000,000	3,000,000 >999 %	3,000,000 >999 %	0
AP	Newhalen - Purchase Backhoe/Loader (HD 36)	0	60,000	60,000	60,000 >999 %	60,000 >999 %	0
	1004 Gen Fund (UGF)	0	60,000	60,000	60,000 >999 %	60,000 >999 %	0
AP	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities (HD 39)	0	300,000	300,000	300,000 >999 %	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	300,000 >999 %	0
AP	Nome - Port of Nome Improvements (HD 39)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	North Pole - 100 Foot Aerial Platform (HD 1-5)	0	980,000	980,000	980,000	>999 %	0
	1004 Gen Fund (UGF)	0	980,000	980,000	980,000	>999 %	0
AP	North Pole - Ambulance (HD 1-5)	0	125,000	125,000	125,000	>999 %	0
	1004 Gen Fund (UGF)	0	125,000	125,000	125,000	>999 %	0
AP	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs (HD 1-5)	0	0	80,000	0	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	80,000	0	80,000	>999 %
AP	North Pole - North Pole Archival System (HD 1-5)	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000	>999 %
AP	North Pole - Police Station Heating and Cooling System (HD 1-5)	0	75,000	75,000	75,000	>999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000	>999 %	0
AP	North Slope Borough - Critical Infrastructure Protection (HD 40)	0	0	1,700,000	0	1,700,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	1,700,000	0	1,700,000	>999 %
AP	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade (HD 40)	0	100,000	100,000	100,000	>999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000	>999 %	0
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road (HD 40)	2,500,000	2,500,000	2,500,000	0	0	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	2,500,000	0	0	0
AP	Northwest Arctic Borough - Kobuk Heavy Equipment (HD 40)	0	350,000	350,000	350,000	>999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	>999 %	0
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (HD 40)	0	4,000,000	4,000,000	4,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	4,000,000	0	4,000,000	>999 %	-4,000,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	4,000,000	0	4,000,000	>999 %
AP	Northwest Arctic Borough - Noorvik Dumpster and Fencing (HD 40)	0	200,000	200,000	200,000	>999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000	>999 %	0
AP	Northwest Arctic Borough - Shungnak Heavy Equipment (HD 40)	0	350,000	350,000	350,000	>999 %	0
	1004 Gen Fund (UGF)	0	350,000	350,000	350,000	>999 %	0
AP	Old Harbor - Airport Improvements (HD 35)	0	500,000	4,470,000	500,000	>999 %	3,970,000 794.0 %
	1004 Gen Fund (UGF)	0	500,000	0	500,000	>999 %	-500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	4,470,000	0	4,470,000	>999 %
AP	Ouzinkie - Mahoon Lake Dam Repair and Replacement (HD 35)	0	1,000,000	1,800,000	1,000,000	>999 %	800,000 80.0 %
	1004 Gen Fund (UGF)	0	1,000,000	1,800,000	1,000,000	>999 %	800,000 80.0 %
AP	Ouzinkie - Ouzinkie Dock Completion (HD 35)	0	0	2,500,000	0	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	2,500,000	0	2,500,000	>999 %
AP	Palmer - Aerial Firefighting Apparatus and Equipment (HD 7-11)	0	1,800,000	1,800,000	1,800,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,800,000	1,800,000	1,800,000	>999 %	0
AP	Palmer - Bogard Waterline Extension (HD 7-11)	0	3,500,000	3,500,000	3,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	3,500,000	0	3,500,000	>999 %	-3,500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	3,500,000	0	3,500,000	>999 %
AP	Palmer - Steel Water Main Replacement (HD 7-11)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Pelican - Fuel Dock and Float Repair (HD 34)	0	0	80,000	0	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	80,000	0	80,000	>999 %
AP	Petersburg - Police Station and Jail Facility (HD 31-32)	0	2,500,000	2,500,000	2,500,000	>999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000	>999 %	0

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Grants to Municipalities (AS 37.05.315) (continued)							
AP	Port Lions - City Dock and Ferry Terminal Replacement (HD 35)	0	1,500,000	3,500,000	1,500,000 >999 %	3,500,000 >999 %	2,000,000 133.3 %
	1004 Gen Fund (UGF)	0	1,500,000	0	1,500,000 >999 %	0	-1,500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	3,500,000	0	3,500,000 >999 %	3,500,000 >999 %
AP	Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (HD 33)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Selawik - Road, Landfill, Community Maintenance and Material Handling (HD 40)	0	340,000	340,000	340,000 >999 %	340,000 >999 %	0
	1140 AIDEA Div (UGF)	0	340,000	340,000	340,000 >999 %	340,000 >999 %	0
AP	Seward - Lowell Canyon Water Tank Refurbishment (HD 28-30)	0	575,000	575,000	575,000 >999 %	575,000 >999 %	0
	1004 Gen Fund (UGF)	0	575,000	575,000	575,000 >999 %	575,000 >999 %	0
AP	Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project (HD 28-30)	0	8,000,000	10,000,000	8,000,000 >999 %	10,000,000 >999 %	2,000,000 25.0 %
	1197 AK Cap Fnd (DGF)	0	8,000,000	10,000,000	8,000,000 >999 %	10,000,000 >999 %	2,000,000 25.0 %
AP	Shaktolik - Heavy Equipment (HD 39)	0	360,500	360,500	360,500 >999 %	360,500 >999 %	0
	1004 Gen Fund (UGF)	0	360,500	360,500	360,500 >999 %	360,500 >999 %	0
AP	Skagway - Port of Skagway Gateway Project (HD 31-32)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
AP	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment (HD 28-30)	0	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	2,500,000 >999 %	2,500,000 >999 %	0
AP	Tenakee Springs - Indian River Hydroelectric Project (HD 31-32)	0	312,000	312,000	312,000 >999 %	312,000 >999 %	0
	1004 Gen Fund (UGF)	0	312,000	312,000	312,000 >999 %	312,000 >999 %	0
AP	Thorne Bay - Manholes and Sewer Lines Repairs (HD 33)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Unalaska - Heavy Equipment (HD 37)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
AP	Valdez - Senior Center Facility and Grounds Upgrade (HD 6)	0	150,000	150,000	150,000 >999 %	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	150,000 >999 %	0
AP	Valdez - Small Boat Harbor Expansion and Upland Development (HD 6)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
AP	Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (HD 39)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
AP	Wasilla - Gravel Road Paving (HD 7-11)	0	0	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
AP	Wasilla - Sewage Treatment Plant Improvements (HD 7-11)	0	3,000,000	3,000,000	3,000,000 >999 %	3,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	3,000,000	0	3,000,000 >999 %	0	-3,000,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %
AP	Whittier - Public Works Building (P-12) Roof Repair (HD 35)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
AP	Yakutat - Ocean Cape Dock Major Maintenance (HD 35)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
Grants to Named Recipients (AS 37.05.316)							
AP	Ahtna, Inc. - Public Boat Landing Completion (HD 39)	0	300,000	300,000	300,000 >999 %	300,000 >999 %	0
	1004 Gen Fund (UGF)	0	300,000	300,000	300,000 >999 %	300,000 >999 %	0
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
	1004 Gen Fund (UGF)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District Computer Backup System (HD 35)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (HD 1-40)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000 >999 %	1,000,000 >999 %	0
AP	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction (HD 1-40)	0	103,700	103,700	103,700 >999 %	103,700 >999 %	0
	1004 Gen Fund (UGF)	0	103,700	103,700	103,700 >999 %	103,700 >999 %	0
AP	Alaska Craftsman Home Program, Inc. - Statewide Energy Efficiency Classes Program (HD 1-40)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment (HD 7-11)	0	0	124,785	0	124,785 >999 %	124,785 >999 %
	1004 Gen Fund (UGF)	0	0	124,785	0	124,785 >999 %	124,785 >999 %
AP	Alaska Fire Chief's Association, Inc. - Self-Contained Breathing Apparatus Up-Grade Project (HD 1-40)	0	1,682,725	1,682,725	1,682,725 >999 %	1,682,725 >999 %	0
	1004 Gen Fund (UGF)	0	1,682,725	1,682,725	1,682,725 >999 %	1,682,725 >999 %	0
AP	Alaska Gateway School District - Districtwide Energy Efficiency Measures (HD 39)	0	110,000	110,000	110,000 >999 %	110,000 >999 %	0
	1004 Gen Fund (UGF)	0	110,000	110,000	110,000 >999 %	110,000 >999 %	0
AP	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement (HD 39)	0	117,000	117,000	117,000 >999 %	117,000 >999 %	0
	1004 Gen Fund (UGF)	0	117,000	117,000	117,000 >999 %	117,000 >999 %	0
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment (HD 7-11)	0	3,000,000	3,400,000	3,000,000 >999 %	3,400,000 >999 %	400,000 13.3 %
	1004 Gen Fund (UGF)	0	3,000,000	3,400,000	3,000,000 >999 %	3,400,000 >999 %	400,000 13.3 %
AP	Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population (HD 11-27)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Alaska Museum of Natural History - Building and Lot Upgrade (HD 11-27)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition (HD 11-27)	0	0	165,000	0	165,000 >999 %	165,000 >999 %
	1004 Gen Fund (UGF)	0	0	165,000	0	165,000 >999 %	165,000 >999 %
AP	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (HD 1-40)	0	1,750,000	1,750,000	1,750,000 >999 %	1,750,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000	1,750,000 >999 %	1,750,000 >999 %	0
AP	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade (HD 11-27)	0	0	277,000	0	277,000 >999 %	277,000 >999 %
	1004 Gen Fund (UGF)	0	0	277,000	0	277,000 >999 %	277,000 >999 %
AP	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements (HD 28-30)	0	0	450,000	0	450,000 >999 %	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	450,000	0	450,000 >999 %	450,000 >999 %
AP	Alaska Special Olympics - Training Center and Campus Expansion Development (HD 1-40)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
AP	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop (HD 1-5)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
	1004 Gen Fund (UGF)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Alaska Zoo - Polar Bear Transition Facility (HD 1-40)	0	1,000,000	1,000,000	1,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	1,000,000	>999 %	0
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (HD 11-27)	0	475,000	875,000	475,000	>999 %	400,000 84.2 %
	1004 Gen Fund (UGF)	0	475,000	875,000	475,000	>999 %	400,000 84.2 %
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development (HD 1-40)	0	850,000	850,000	850,000	>999 %	0
	1004 Gen Fund (UGF)	0	850,000	850,000	850,000	>999 %	0
AP	American Legion Auke Bay Post #25 - American Legion Building Roof Replacement/Repair (HD 31-32)	0	0	40,000	0	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000	>999 %
AP	Anchorage Community YMCA - Facility Expansion (HD 11-27)	0	6,000,000	6,000,000	6,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	6,000,000	>999 %	0
AP	Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative (HD 11-27)	0	90,000	90,000	90,000	>999 %	0
	1004 Gen Fund (UGF)	0	90,000	90,000	90,000	>999 %	0
AP	Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair (HD 11-27)	0	0	210,000	0	210,000	>999 %
	1004 Gen Fund (UGF)	0	0	210,000	0	210,000	>999 %
AP	Anchorage Park Foundation - Campbell Creek Estuary (HD 11-27)	0	0	150,000	0	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000	>999 %
AP	Anchorage Park Foundation - Creekside Park Little League Field (HD 11-27)	0	0	25,000	0	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000	>999 %
AP	Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access (HD 11-27)	0	0	60,000	0	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	60,000	0	60,000	>999 %
AP	Anchorage Park Foundation - Oceanview Park Safety Upgrades (HD 11-27)	0	0	160,000	0	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	160,000	0	160,000	>999 %
AP	Anchorage Park Foundation - Pena Park Safety and Field Upgrades (HD 11-27)	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000	>999 %
AP	Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment (HD 11-27)	0	0	160,000	0	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	160,000	0	160,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Classroom Technology (HD 11-27)	0	0	8,000	0	8,000	>999 %
	1004 Gen Fund (UGF)	0	0	8,000	0	8,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones (HD 11-27)	0	0	2,000	0	2,000	>999 %
	1004 Gen Fund (UGF)	0	0	2,000	0	2,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Computers (HD 11-27)	0	0	7,000	0	7,000	>999 %
	1004 Gen Fund (UGF)	0	0	7,000	0	7,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers (HD 11-27)	0	0	14,000	0	14,000	>999 %
	1004 Gen Fund (UGF)	0	0	14,000	0	14,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Anchorage School District - Airport Heights Elementary School Data Closet Cooling (HD 11-27)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Aquarian Charter School Library Collection (HD 11-27)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
AP	Anchorage School District - Aurora Elementary School Classroom Computers (HD 11-27)	0	0	52,500	0	52,500 >999 %	52,500 >999 %
	1004 Gen Fund (UGF)	0	0	52,500	0	52,500 >999 %	52,500 >999 %
AP	Anchorage School District - Aurora Elementary School Leveled Reading Room (HD 11-27)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Bartlett High School Security System Enhancement (HD 11-27)	0	0	215,000	0	215,000 >999 %	215,000 >999 %
	1004 Gen Fund (UGF)	0	0	215,000	0	215,000 >999 %	215,000 >999 %
AP	Anchorage School District - Bayshore Elementary School Laminator (HD 11-27)	0	0	2,000	0	2,000 >999 %	2,000 >999 %
	1004 Gen Fund (UGF)	0	0	2,000	0	2,000 >999 %	2,000 >999 %
AP	Anchorage School District - Bayshore Elementary School Mobile Computer Labs (HD 11-27)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Bayshore Elementary School Student Furniture (HD 11-27)	0	0	24,000	0	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	24,000	0	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Bayshore Elementary School Touch Technology (HD 11-27)	0	0	16,000	0	16,000 >999 %	16,000 >999 %
	1004 Gen Fund (UGF)	0	0	16,000	0	16,000 >999 %	16,000 >999 %
AP	Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes (HD 11-27)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
AP	Anchorage School District - Begich Middle School Mobile Touch Technology Labs (HD 11-27)	0	0	73,500	0	73,500 >999 %	73,500 >999 %
	1004 Gen Fund (UGF)	0	0	73,500	0	73,500 >999 %	73,500 >999 %
AP	Anchorage School District - Begich Middle School Music Materials & Supplies (HD 11-27)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - Begich Middle School Subscription to Media Library and Touch Technology (HD 11-27)	0	0	27,500	0	27,500 >999 %	27,500 >999 %
	1004 Gen Fund (UGF)	0	0	27,500	0	27,500 >999 %	27,500 >999 %
AP	Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (HD 11-27)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	Anchorage School District - Bowman Elementary School Classroom Technology for Teachers (HD 11-27)	0	0	52,500	0	52,500 >999 %	52,500 >999 %
	1004 Gen Fund (UGF)	0	0	52,500	0	52,500 >999 %	52,500 >999 %
AP	Anchorage School District - Bowman Elementary School Computer Lab Software (HD 11-27)	0	0	31,500	0	31,500 >999 %	31,500 >999 %
	1004 Gen Fund (UGF)	0	0	31,500	0	31,500 >999 %	31,500 >999 %
AP	Anchorage School District - Bowman Elementary School Pedestrian Improvements (HD 11-27)	0	650,000	650,000	650,000 >999 %	650,000 >999 %	0
	1004 Gen Fund (UGF)	0	650,000	650,000	650,000 >999 %	650,000 >999 %	0
AP	Anchorage School District - Campbell Elementary School Skating Rink (HD 11-27)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Anchorage School District - Career Technical Education STEM Training and Equipment (HD 11-27)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Anchorage School District - Central Middle School Mobile Computer Lab (HD 11-27)	0	0	36,750	0	36,750 >999 %	36,750 >999 %
	1197 AK Cap Fnd (DGF)	0	0	36,750	0	36,750 >999 %	36,750 >999 %
AP	Anchorage School District - Chinook Elementary School Front Entrance Gate (HD 11-27)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Anchorage School District - Chinook Elementary School Permanent Teacher Work Station (HD 11-27)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
AP	Anchorage School District - Chugiak High School Fire Suppression System (HD 11-27)	0	0	135,000	0	135,000 >999 %	135,000 >999 %
	1004 Gen Fund (UGF)	0	0	135,000	0	135,000 >999 %	135,000 >999 %
AP	Anchorage School District - Clark Middle School Instruments, Materials, and Equipment (HD 11-27)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Anchorage School District - College Gate Elementary School Mobile Computer Lab (HD 11-27)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Creekside Park Elementary School Furniture (HD 11-27)	0	0	45,000	0	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %	45,000 >999 %
AP	Anchorage School District - Creekside Park Elementary School Security System Enhancement (HD 11-27)	0	0	90,000	0	90,000 >999 %	90,000 >999 %
	1004 Gen Fund (UGF)	0	0	90,000	0	90,000 >999 %	90,000 >999 %
AP	Anchorage School District - Creekside Park Elementary School Voice Amplification Systems (HD 11-27)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Denali Montessori School Mobile Touch Technology Labs (HD 11-27)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Anchorage School District - Dimond High School ADA Ramp Installation (HD 11-27)	0	0	22,000	0	22,000 >999 %	22,000 >999 %
	1004 Gen Fund (UGF)	0	0	22,000	0	22,000 >999 %	22,000 >999 %
AP	Anchorage School District - Dimond High School Heated Sidewalk (HD 11-27)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	300,000	0	300,000 >999 %	300,000 >999 %
AP	Anchorage School District - East High School Interactive Display Technology & Support Equipment (HD 11-27)	0	0	160,000	0	160,000 >999 %	160,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	160,000	0	160,000 >999 %	160,000 >999 %
AP	Anchorage School District - East High School Musical Instruments (HD 11-27)	0	0	12,000	0	12,000 >999 %	12,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	12,000	0	12,000 >999 %	12,000 >999 %
AP	Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment (HD 11-27)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Fire Lake Elementary School Cafeteria Tables (HD 11-27)	0	0	20,400	0	20,400 >999 %	20,400 >999 %
	1004 Gen Fund (UGF)	0	0	20,400	0	20,400 >999 %	20,400 >999 %
AP	Anchorage School District - Fire Lake Elementary School Radio Equipment (HD 11-27)	0	0	6,000	0	6,000 >999 %	6,000 >999 %
	1004 Gen Fund (UGF)	0	0	6,000	0	6,000 >999 %	6,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (HD 11-27)	0	0	220,000	0	220,000	>999 %
	1004 Gen Fund (UGF)	0	0	220,000	0	220,000	>999 %
AP	Anchorage School District - Goldenview Middle School Exercise Equipment (HD 11-27)	0	0	50,000	0	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000	>999 %
AP	Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (HD 11-27)	0	0	242,261	0	242,261	>999 %
	1004 Gen Fund (UGF)	0	0	242,261	0	242,261	>999 %
AP	Anchorage School District - Goldenview Middle School Stage Rigging Replacement (HD 11-27)	0	0	65,000	0	65,000	>999 %
	1004 Gen Fund (UGF)	0	0	65,000	0	65,000	>999 %
AP	Anchorage School District - Government Hill Elementary School Computers (HD 11-27)	0	0	25,000	0	25,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	25,000	0	25,000	>999 %
AP	Anchorage School District - Hanshew Middle School Instruments (HD 11-27)	0	0	104,000	0	104,000	>999 %
	1004 Gen Fund (UGF)	0	0	104,000	0	104,000	>999 %
AP	Anchorage School District - Hanshew Middle School Security System Enhancements (HD 11-27)	0	0	100,000	0	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000	>999 %
AP	Anchorage School District - Huffman Elementary School Sound System Update (HD 11-27)	0	0	35,000	0	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000	>999 %
AP	Anchorage School District - Inlet View Elementary School Maps and Globes (HD 11-27)	0	0	18,000	0	18,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	18,000	0	18,000	>999 %
AP	Anchorage School District - Kasuun Elementary School Computer Lab Upgrade (HD 11-27)	0	0	35,000	0	35,000	>999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000	>999 %
AP	Anchorage School District - Kasuun Elementary School Front Entrance Modification (HD 11-27)	0	0	11,500	0	11,500	>999 %
	1004 Gen Fund (UGF)	0	0	11,500	0	11,500	>999 %
AP	Anchorage School District - Kincaid Elementary School PE Equipment (HD 11-27)	0	0	20,000	0	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	20,000	0	20,000	>999 %
AP	Anchorage School District - Lake Otis Elementary School Computer Lab Upgrade (HD 11-27)	0	0	10,450	0	10,450	>999 %
	1197 AK Cap Fnd (DGF)	0	0	10,450	0	10,450	>999 %
AP	Anchorage School District - Mears Middle School Lighting Replacement (HD 11-27)	0	0	325,000	0	325,000	>999 %
	1004 Gen Fund (UGF)	0	0	325,000	0	325,000	>999 %
AP	Anchorage School District - Mears Middle School Mobile Computer Lab (HD 11-27)	0	0	80,000	0	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	80,000	0	80,000	>999 %
AP	Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays (HD 11-27)	0	0	2,500	0	2,500	>999 %
	1004 Gen Fund (UGF)	0	0	2,500	0	2,500	>999 %
AP	Anchorage School District - Mount Spurr Elementary School Technology Upgrade (HD 11-27)	0	0	33,600	0	33,600	>999 %
	1004 Gen Fund (UGF)	0	0	33,600	0	33,600	>999 %
AP	Anchorage School District - Mountain View Elementary School Student Desks (HD 11-27)	0	0	6,000	0	6,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	6,000	0	6,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Anchorage School District - Mountain View Elementary School Touch Technology (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	19,000	0	19,000 >999 %	19,000 >999 %
AP	Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab (HD 11-27) 1004 Gen Fund (UGF)	0	0	38,000	0	38,000 >999 %	38,000 >999 %
AP	Anchorage School District - Muldoon Elementary School Furniture (HD 11-27) 1004 Gen Fund (UGF)	0	0	119,000	0	119,000 >999 %	119,000 >999 %
AP	Anchorage School District - Muldoon Elementary School Promoting Literacy (HD 11-27) 1004 Gen Fund (UGF)	0	0	12,500	0	12,500 >999 %	12,500 >999 %
AP	Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (HD 11-27) 1004 Gen Fund (UGF)	0	0	88,000	0	88,000 >999 %	88,000 >999 %
AP	Anchorage School District - North Star Elementary School School Sign With Reader Board (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	51,000	0	51,000 >999 %	51,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Classroom Technology (HD 11-27) 1004 Gen Fund (UGF)	0	0	42,000	0	42,000 >999 %	42,000 >999 %
AP	Anchorage School District - O'Malley Elementary School Furniture and Equipment (HD 11-27) 1004 Gen Fund (UGF)	0	0	53,000	0	53,000 >999 %	53,000 >999 %
AP	Anchorage School District - Orion Elementary School Touch Technology (HD 11-27) 1004 Gen Fund (UGF)	0	0	26,500	0	26,500 >999 %	26,500 >999 %
AP	Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	19,000	0	19,000 >999 %	19,000 >999 %
AP	Anchorage School District - Rogers Park Elementary School Interactive Display Technology (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	32,000	0	32,000 >999 %	32,000 >999 %
AP	Anchorage School District - Romig Middle School Data Closet Cooling (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Russian Jack Elementary School Two-Way Radios (HD 11-27) 1197 AK Cap Fnd (DGF)	0	0	5,200	0	5,200 >999 %	5,200 >999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program (HD 11-27) 1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (HD 11-27) 1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Anchorage School District - South High School Data Port Switches (HD 11-27) 1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Anchorage School District - South High School Intercom System Upgrade (HD 11-27)	0	0	111,000	0	111,000 >999 %	111,000 >999 %
	1004 Gen Fund (UGF)	0	0	111,000	0	111,000 >999 %	111,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Cafeteria Tables (HD 11-27)	0	0	24,000	0	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	24,000	0	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Classroom Furniture (HD 11-27)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	Anchorage School District - Spring Hill Elementary School Mobile Computer Lab (HD 11-27)	0	0	21,500	0	21,500 >999 %	21,500 >999 %
	1004 Gen Fund (UGF)	0	0	21,500	0	21,500 >999 %	21,500 >999 %
AP	Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats (HD 11-27)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements (HD 11-27)	0	0	24,000	0	24,000 >999 %	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	24,000	0	24,000 >999 %	24,000 >999 %
AP	Anchorage School District - Tudor Elementary School Outdoor Equipment (HD 11-27)	0	0	8,250	0	8,250 >999 %	8,250 >999 %
	1197 AK Cap Fnd (DGF)	0	0	8,250	0	8,250 >999 %	8,250 >999 %
AP	Anchorage School District - Tyson Elementary School Cafeteria Tables Replacement (HD 11-27)	0	0	18,000	0	18,000 >999 %	18,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	18,000	0	18,000 >999 %	18,000 >999 %
AP	Anchorage School District - Wendler Middle School Data Closet Cooling (HD 11-27)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - Wendler Middle School Intercom System Upgrade (HD 11-27)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Anchorage School District - West High School Parking Lot Traffic Flow Improvements (HD 11-27)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP	Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms (HD 11-27)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
AP	Anchorage Youth Court - Efficiency and Savings Measurement (HD 11-27)	0	0	60,000	0	60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	60,000	0	60,000 >999 %	60,000 >999 %
AP	Arctic Power! - Arctic Energy Issues (HD 1-40)	300,000	100,000	250,000	-200,000 -66.7 %	-50,000 -16.7 %	150,000 150.0 %
	1004 Gen Fund (UGF)	300,000	100,000	250,000	-200,000 -66.7 %	-50,000 -16.7 %	150,000 150.0 %
AP	Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	485,000	485,000	485,000	0	0	0
	1004 Gen Fund (UGF)	485,000	485,000	485,000	0	0	0
AP	Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field (HD 1-40)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations (HD 39)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
AP	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (HD 1-40)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 7-11)	0	0	27,000	0	27,000 >999 %	27,000 >999 %
	1004 Gen Fund (UGF)	0	0	27,000	0	27,000 >999 %	27,000 >999 %
AP	Big Lake Chamber of Commerce - Jordan Lake Park Upgrade (HD 7-11)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
AP	Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program (HD 7-11)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
	1004 Gen Fund (UGF)	0	0	5,000	0	5,000 >999 %	5,000 >999 %
AP	Big Lake Lions Club - Community and Recreational Center (HD 7-11)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	7,000,000	7,000,000	7,000,000	0	0	0
	1004 Gen Fund (UGF)	7,000,000	0	0	-7,000,000 -100.0 %	-7,000,000 -100.0 %	0
	1197 AK Cap Fnd (DGF)	0	7,000,000	7,000,000	7,000,000 >999 %	7,000,000 >999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (HD 11-27)	0	778,000	778,000	778,000 >999 %	778,000 >999 %	0
	1004 Gen Fund (UGF)	0	778,000	778,000	778,000 >999 %	778,000 >999 %	0
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment (HD 11-27)	0	0	47,500	0	47,500 >999 %	47,500 >999 %
	1004 Gen Fund (UGF)	0	0	47,500	0	47,500 >999 %	47,500 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement (HD 11-27)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
AP	Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services (HD 31-32)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Catholic Social Services - Clare House Roof Replacement (HD 11-27)	0	450,000	450,000	450,000 >999 %	450,000 >999 %	0
	1004 Gen Fund (UGF)	0	450,000	450,000	450,000 >999 %	450,000 >999 %	0
AP	Chalkyitsik Traditional Council - New Landfill and Dump Closure (HD 39)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage (HD 11-27)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Chugiak Senior Citizens, Inc. - Elevator Addition (HD 7-11)	0	0	45,000	0	45,000 >999 %	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	45,000	0	45,000 >999 %	45,000 >999 %
AP	Circle Traditional Council - Circle Clinic Rehabilitation (HD 39)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
	1004 Gen Fund (UGF)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
AP	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (HD 1-40)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	0	0	750,000	0	750,000 >999 %	750,000 >999 %
AP	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (HD 11-27)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Cooper Landing Emergency Services - Fire Tanker (HD 28-30)	0	0	340,000	0	340,000 >999 %	340,000 >999 %
	1004 Gen Fund (UGF)	0	0	340,000	0	340,000 >999 %	340,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Copper River Basin Child Advocacy Center, Inc. - Heating System (HD 39)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
AP	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility (HD 39)	0	2,000,000	2,000,000	2,000,000 >999 %	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	2,000,000 >999 %	0
AP	Copper Valley Development Association - Biomass Heating System and Gro (HD 6)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
AP	Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction (HD 6)	0	2,000,000	2,000,000	2,000,000 >999 %	2,000,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	2,000,000 >999 %	2,000,000 >999 %	0
AP	Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage (HD 39)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
AP	Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing (HD 39)	0	0	115,000	0	115,000 >999 %	115,000 >999 %
	1004 Gen Fund (UGF)	0	0	115,000	0	115,000 >999 %	115,000 >999 %
AP	Crossroads Medical Center - Biomass Boiler Project (HD 6)	0	229,020	229,020	229,020 >999 %	229,020 >999 %	0
	1004 Gen Fund (UGF)	0	229,020	229,020	229,020 >999 %	229,020 >999 %	0
AP	Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (HD 38)	0	0	109,000	0	109,000 >999 %	109,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	109,000	0	109,000 >999 %	109,000 >999 %
AP	Edzeno' Native Village Council (Nikolai) - New Health Clinic Match (HD 38)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 1-5)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
AP	Fairbanks Community Food Bank Service, Inc. - Vehicle Replacement (HD 1-5)	0	65,000	65,000	65,000 >999 %	65,000 >999 %	0
	1004 Gen Fund (UGF)	0	65,000	65,000	65,000 >999 %	65,000 >999 %	0
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 1-5)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Fairbanks Montessori Association - School Renovation Phase III (HD 1-5)	0	180,000	180,000	180,000 >999 %	180,000 >999 %	0
	1004 Gen Fund (UGF)	0	180,000	180,000	180,000 >999 %	180,000 >999 %	0
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank (HD 7-11)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
AP	Faith Bible Fellowship of Big Lake - Emergency Shelter Generator (HD 7-11)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000	0	15,000 >999 %	15,000 >999 %
AP	Federation of Community Councils - Birchwood Community Council Community Patrol Support (HD 7-11)	0	0	7,500	0	7,500 >999 %	7,500 >999 %
	1004 Gen Fund (UGF)	0	0	7,500	0	7,500 >999 %	7,500 >999 %
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (HD 31-32)	0	0	80,000	0	80,000 >999 %	80,000 >999 %
	1004 Gen Fund (UGF)	0	0	80,000	0	80,000 >999 %	80,000 >999 %
AP	First City Players - Ketchikan Performing Arts Center (HD 33)	0	0	125,000	0	125,000 >999 %	125,000 >999 %
	1004 Gen Fund (UGF)	0	0	125,000	0	125,000 >999 %	125,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Food Bank of Alaska - Essential Equipment Upgrades (HD 1-40)	0	600,000	600,000	600,000 >999 %	600,000 >999 %	0
	1004 Gen Fund (UGF)	0	600,000	600,000	600,000 >999 %	600,000 >999 %	0
AP	Fox Lions Club - Fox Community Park (HD 1-5)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment (HD 39)	0	30,200	30,200	30,200 >999 %	30,200 >999 %	0
	1004 Gen Fund (UGF)	0	30,200	30,200	30,200 >999 %	30,200 >999 %	0
AP	Galena City School District - Student Residential Hall Roof Replacement (HD 1-40)	0	257,000	257,000	257,000 >999 %	257,000 >999 %	0
	1004 Gen Fund (UGF)	0	257,000	257,000	257,000 >999 %	257,000 >999 %	0
AP	Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (HD 11-27)	0	219,084	219,084	219,084 >999 %	219,084 >999 %	0
	1004 Gen Fund (UGF)	0	219,084	219,084	219,084 >999 %	219,084 >999 %	0
AP	GlennRich Fire Rescue - New Fire Station (HD 6)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
AP	Grayling IRA Council - Multi-Purpose Community Services Center Completion (HD 38)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System (HD 7-11)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen (HD 6)	0	48,452	48,452	48,452 >999 %	48,452 >999 %	0
	1004 Gen Fund (UGF)	0	48,452	48,452	48,452 >999 %	48,452 >999 %	0
AP	Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment (HD 6)	0	26,250	26,250	26,250 >999 %	26,250 >999 %	0
	1004 Gen Fund (UGF)	0	26,250	26,250	26,250 >999 %	26,250 >999 %	0
AP	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (HD 1-40)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
AP	Gulkana Village Council - Biomass Pellet Plant (HD 39)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	Haven House - Phase II Planning for Reentry and Transitional Housing Program (HD 31-32)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators (HD 28-30)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	Homer Society of Natural History dba Pratt Museum - Museum Building Construction (HD 28-30)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
AP	Hope Community Resources, Inc. - Anchorage Capital Grant (HD 11-27)	0	940,000	0	940,000 >999 %	0	-940,000 -100.0 %
	1004 Gen Fund (UGF)	0	940,000	0	940,000 >999 %	0	-940,000 -100.0 %
AP	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant (HD 1-40)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Hope Community Resources, Inc. - Statewide Capital Grant (HD 1-40)	0	1,300,000	1,300,000	1,300,000 >999 %	1,300,000 >999 %	0
	1004 Gen Fund (UGF)	0	1,300,000	1,300,000	1,300,000 >999 %	1,300,000 >999 %	0

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet (HD 28-30)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	10,000	0	10,000 >999 %	10,000 >999 %
AP	Ilisagvik College - Equipment for Workforce Development Programs (HD 40)	0	85,000	85,000	85,000 >999 %	85,000 >999 %	0
	1004 Gen Fund (UGF)	0	85,000	85,000	85,000 >999 %	85,000 >999 %	0
AP	Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units (HD 1-5)	0	0	48,000	0	48,000 >999 %	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	48,000	0	48,000 >999 %	48,000 >999 %
AP	Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs (HD 31-32)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	20,000	0	20,000 >999 %	20,000 >999 %
AP	Juneau Youth Services - Purchase Two Youth Transportation Vans (HD 31-32)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 1-40)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	Kaltag Traditional Council - Fish Processing Plant Renovation (HD 39)	0	447,308	447,308	447,308 >999 %	447,308 >999 %	0
	1004 Gen Fund (UGF)	0	447,308	447,308	447,308 >999 %	447,308 >999 %	0
AP	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades (HD 28-30)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs (HD 28-30)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	King Island Native Corporation - King Island Native Community Building Expansion (HD 39)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Kodiak Area Native Association - Facility Expansion and Renovation (HD 35)	0	500,000	1,500,000	500,000 >999 %	1,500,000 >999 %	1,000,000 200.0 %
	1004 Gen Fund (UGF)	0	500,000	1,500,000	500,000 >999 %	1,500,000 >999 %	1,000,000 200.0 %
AP	Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project (HD 35)	0	5,000,000	0	5,000,000 >999 %	0	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	0	5,000,000	0	5,000,000 >999 %	0	-5,000,000 -100.0 %
AP	Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage (HD 35)	0	0	7,750	0	7,750 >999 %	7,750 >999 %
	1004 Gen Fund (UGF)	0	0	7,750	0	7,750 >999 %	7,750 >999 %
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades (HD 35)	0	0	3,300,000	0	3,300,000 >999 %	3,300,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	3,300,000	0	3,300,000 >999 %	3,300,000 >999 %
AP	Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)	65,000	70,000	70,000	5,000 7.7 %	5,000 7.7 %	0
	1202 Anat Fnd (DGF)	65,000	70,000	70,000	5,000 7.7 %	5,000 7.7 %	0
AP	Manilaq Association - Mammography and Ultrasound Equipment (HD 40)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
	1004 Gen Fund (UGF)	0	100,000	100,000	100,000 >999 %	100,000 >999 %	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	500,000	500,000	-100,000 -16.7 %	-100,000 -16.7 %	0
	1004 Gen Fund (UGF)	600,000	500,000	0	-100,000 -16.7 %	-600,000 -100.0 %	-500,000 -100.0 %
	1206 CPV Tax (Other)	0	0	500,000	0	500,000 >999 %	500,000 >999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Marine Exchange of Alaska - Marine Exchange Building (HD 1-40)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
	1206 CPV Tax (Other)	0	0	1,000,000	0	1,000,000 >999 %	1,000,000 >999 %
AP	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation (HD 6)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V (HD 7-11)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	30,000	0	30,000 >999 %	30,000 >999 %
AP	Mentasta Lake Village Council - Clinic Replacement Matching Funds (HD 39)	0	170,000	170,000	170,000 >999 %	170,000 >999 %	0
	1004 Gen Fund (UGF)	0	170,000	170,000	170,000 >999 %	170,000 >999 %	0
AP	Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (HD 1-5)	0	0	428,000	0	428,000 >999 %	428,000 >999 %
	1004 Gen Fund (UGF)	0	0	428,000	0	428,000 >999 %	428,000 >999 %
AP	Minto Traditional Council - Multi-Purpose Community Center (HD 38)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	200,000	0	200,000 >999 %	200,000 >999 %
AP	Native Village of Gakona - Gakona Gathering Place (HD 39)	0	363,594	363,594	363,594 >999 %	363,594 >999 %	0
	1004 Gen Fund (UGF)	0	363,594	363,594	363,594 >999 %	363,594 >999 %	0
AP	Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study (HD 39)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
AP	Native Village of Koyuk - Koyuk Head Start Remodel (HD 39)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000 >999 %	50,000 >999 %	0
AP	Native Village of Nunapitchuk - Machine Shop (HD 36)	0	150,000	150,000	150,000 >999 %	150,000 >999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000 >999 %	150,000 >999 %	0
AP	Native Village of Tanacross - New Health Clinic Completion (HD 39)	0	250,000	250,000	250,000 >999 %	250,000 >999 %	0
	1004 Gen Fund (UGF)	0	250,000	250,000	250,000 >999 %	250,000 >999 %	0
AP	NAMI-Juneau - VEST Tools & Equipment (HD 31-32)	0	0	7,163	0	7,163 >999 %	7,163 >999 %
	1004 Gen Fund (UGF)	0	0	7,163	0	7,163 >999 %	7,163 >999 %
AP	Nenana Native Council - Mitch Demientieff Tribal Hall Renovation (HD 38)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades (HD 11-27)	0	950,000	950,000	950,000 >999 %	950,000 >999 %	0
	1004 Gen Fund (UGF)	0	950,000	950,000	950,000 >999 %	950,000 >999 %	0
AP	North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative (HD 40)	0	1,580,500	1,580,500	1,580,500 >999 %	1,580,500 >999 %	0
	1004 Gen Fund (UGF)	0	1,580,500	1,580,500	1,580,500 >999 %	1,580,500 >999 %	0
AP	North Star Imagination Library - Reading Campaign (HD 1-5)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	50,000	0	50,000 >999 %	50,000 >999 %
AP	Northern Susitna Institute - Campus Property Purchase (HD 7-11)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Northway Traditional Council - Cultural Center Project (HD 39)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %

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Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (HD 39)	0	400,000	400,000	400,000	>999 %	400,000	>999 %
	1140 AIDEA Div (UGF)	0	400,000	400,000	400,000	>999 %	400,000	>999 %
AP	Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (HD 11-27)	0	0	600,000	0		600,000	>999 %
	1004 Gen Fund (UGF)	0	0	600,000	0		600,000	>999 %
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 6)	0	0	1,000,000	0		1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0		1,000,000	>999 %
AP	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement (HD 31-32)	0	0	16,000	0		16,000	>999 %
	1004 Gen Fund (UGF)	0	0	16,000	0		16,000	>999 %
AP	Pleasant Valley Community Association - Community Center (HD 1-5)	0	0	95,000	0		95,000	>999 %
	1004 Gen Fund (UGF)	0	0	95,000	0		95,000	>999 %
AP	Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (HD 1-5)	0	0	100,000	0		100,000	>999 %
	1004 Gen Fund (UGF)	0	0	100,000	0		100,000	>999 %
AP	Ruby Tribal Council - Multi-Purpose Community Services Center Project (HD 38)	0	0	170,000	0		170,000	>999 %
	1004 Gen Fund (UGF)	0	0	170,000	0		170,000	>999 %
AP	Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition (HD 35)	0	45,000	45,000	45,000	>999 %	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	45,000	>999 %	45,000	>999 %
AP	Russian Orthodox Sacred Sites in Alaska - Preservation of the Holy Assumption Russian Orthodox Church in Kenai (HD 28-30)	0	0	230,000	0		230,000	>999 %
	1004 Gen Fund (UGF)	0	0	230,000	0		230,000	>999 %
AP	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades (HD 36)	0	42,500	42,500	42,500	>999 %	42,500	>999 %
	1004 Gen Fund (UGF)	0	42,500	42,500	42,500	>999 %	42,500	>999 %
AP	Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition (HD 1-5)	0	0	250,000	0		250,000	>999 %
	1004 Gen Fund (UGF)	0	0	250,000	0		250,000	>999 %
AP	Salcha Fire and Rescue, Inc. - Off Road Vehicle (HD 1-5)	0	22,000	22,000	22,000	>999 %	22,000	>999 %
	1004 Gen Fund (UGF)	0	22,000	22,000	22,000	>999 %	22,000	>999 %
AP	Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance (HD 35)	0	27,400	27,400	27,400	>999 %	27,400	>999 %
	1004 Gen Fund (UGF)	0	27,400	27,400	27,400	>999 %	27,400	>999 %
AP	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator (HD 28-30)	0	58,000	58,000	58,000	>999 %	58,000	>999 %
	1004 Gen Fund (UGF)	0	58,000	58,000	58,000	>999 %	58,000	>999 %
AP	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy (HD 28-30)	0	0	15,417	0		15,417	>999 %
	1004 Gen Fund (UGF)	0	0	15,417	0		15,417	>999 %
AP	Soldotna Little League - Replacement of Field Maintenance Equipment (HD 28-30)	0	0	45,000	0		45,000	>999 %
	1004 Gen Fund (UGF)	0	0	45,000	0		45,000	>999 %
AP	Southeast Alaska Guidance Association - Vehicle and Safety Equipment (HD 31-32)	0	0	50,000	0		50,000	>999 %
	1004 Gen Fund (UGF)	0	0	50,000	0		50,000	>999 %

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Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Grants to Named Recipients (AS 37.05.316) (continued)							
AP	Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi (HD 31-32)	0	0	10,400	0	10,400 >999 %	10,400 >999 %
	1004 Gen Fund (UGF)	0	0	10,400	0	10,400 >999 %	10,400 >999 %
AP	Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure (HD 31-34)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	500,000	0	500,000 >999 %	500,000 >999 %
AP	Stevens Village IRA Council - Landfill Heavy Equipment (HD 39)	0	205,000	205,000	205,000 >999 %	205,000 >999 %	0
	1004 Gen Fund (UGF)	0	205,000	205,000	205,000 >999 %	205,000 >999 %	0
AP	Tanana Valley State Fair - Livestock Pole Barn (HD 1-5)	0	0	47,000	0	47,000 >999 %	47,000 >999 %
	1004 Gen Fund (UGF)	0	0	47,000	0	47,000 >999 %	47,000 >999 %
AP	Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities (HD 1-5)	0	245,000	245,000	245,000 >999 %	245,000 >999 %	0
	1004 Gen Fund (UGF)	0	245,000	245,000	245,000 >999 %	245,000 >999 %	0
AP	Tanana Valley State Fair Association - Sewer and Water Line Replacement (HD 1-5)	0	46,800	46,800	46,800 >999 %	46,800 >999 %	0
	1004 Gen Fund (UGF)	0	46,800	46,800	46,800 >999 %	46,800 >999 %	0
AP	Tetlin IRA Council - Village Roads Drainage and Improvements (HD 39)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	This Generation Ministries - Camp Nahshii Land Acquisition and Improvements (HD 39)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	75,000	0	75,000 >999 %	75,000 >999 %
AP	Tlingit & Haida Community Council - Replace Roof, Siding and Gutters (HD 31-32)	0	0	195,000	0	195,000 >999 %	195,000 >999 %
	1004 Gen Fund (UGF)	0	0	195,000	0	195,000 >999 %	195,000 >999 %
AP	Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation (HD 31-32)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	25,000	0	25,000 >999 %	25,000 >999 %
AP	Tundra Women's Coalition - Sewer Line (HD 36-37)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	35,000	0	35,000 >999 %	35,000 >999 %
AP	Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement (HD 37)	0	0	24,400	0	24,400 >999 %	24,400 >999 %
	1004 Gen Fund (UGF)	0	0	24,400	0	24,400 >999 %	24,400 >999 %
AP	Venetie Traditional Council - New Landfill and Dump Closure (HD 39)	0	200,000	200,000	200,000 >999 %	200,000 >999 %	0
	1004 Gen Fund (UGF)	0	200,000	200,000	200,000 >999 %	200,000 >999 %	0
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (HD 7-11)	0	0	111,775	0	111,775 >999 %	111,775 >999 %
	1004 Gen Fund (UGF)	0	0	111,775	0	111,775 >999 %	111,775 >999 %
AP	Wellspring Revival Ministries - Joel's Place Weatherization (HD 1-5)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	150,000	0	150,000 >999 %	150,000 >999 %
AP	Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up (HD 35)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
	1201 CFEC Rcpts (DGF)	0	0	100,000	0	100,000 >999 %	100,000 >999 %
AP	Yukon Koyukuk School District - Classroom Technology (HD 39)	0	120,000	120,000	120,000 >999 %	120,000 >999 %	0
	1004 Gen Fund (UGF)	0	120,000	120,000	120,000 >999 %	120,000 >999 %	0

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Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Grants to Unincorporated Communities (AS 37.05.317)							
AP	Atmautluak - Public Safety Vehicles and Equipment (HD 36)	0	114,680	114,680	114,680	>999 %	0
	1004 Gen Fund (UGF)	0	114,680	114,680	114,680	>999 %	0
AP	Chenega Bay - Electric System Rehabilitation & Equipment (HD 35)	0	150,000	150,000	150,000	>999 %	0
	1004 Gen Fund (UGF)	0	150,000	150,000	150,000	>999 %	0
AP	Funny River - Natural Gas Pipeline (HD 28-30)	0	1,300,000	1,300,000	1,300,000	>999 %	0
	1004 Gen Fund (UGF)	0	1,300,000	1,300,000	1,300,000	>999 %	0
AP	Hollis - Volunteer Fire Department Emergency Radio Communication Equipment (HD 33)	0	0	15,711	0	15,711	>999 %
	1004 Gen Fund (UGF)	0	0	15,711	0	15,711	>999 %
AP	Levelock - VPSSO & Health Aide Housing (HD 36)	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
AP	Ninilchik - Completion of Ninilchik Emergency Services Fire Station (HD 28-30)	0	0	225,000	0	225,000	>999 %
	1004 Gen Fund (UGF)	0	0	225,000	0	225,000	>999 %
AP	Port Alsworth - Fire Hall Completion (HD 36)	0	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	0	50,000	50,000	50,000	>999 %	0
AP	Port Graham - Search & Rescue Equipment (HD 36)	0	110,000	110,000	110,000	>999 %	0
	1004 Gen Fund (UGF)	0	110,000	110,000	110,000	>999 %	0
AP	Port Protection - Repair and Maintain Existing Community Boardwalk (HD 33)	0	0	18,000	0	18,000	>999 %
	1004 Gen Fund (UGF)	0	0	18,000	0	18,000	>999 %
National Petroleum Reserve - Alaska Impact Grant Program							
AL	Section 24(1), Anaktuvuk Pass - General Operations (HD 40)	257,703	257,703	257,703	0	0	0
	1063 NPR Fund (Fed)	257,703	257,703	257,703	0	0	0
AL	Section 24(2), Barrow - Public Facilities Operations and Maintenance (HD 40)	906,142	906,142	906,142	0	0	0
	1063 NPR Fund (Fed)	906,142	906,142	906,142	0	0	0
AL	Section 24(3), North Slope Borough - NPR-A Village Comprehensive Land Use Plans (HD 40)	400,000	400,000	400,000	0	0	0
	1063 NPR Fund (Fed)	400,000	400,000	400,000	0	0	0
AL	Section 24(4), Atkasuk - Local Government Operations and Youth Program (HD 40)	489,233	489,233	489,233	0	0	0
	1063 NPR Fund (Fed)	489,233	489,233	489,233	0	0	0
AL	Section 24(5), North Slope Borough - Mayor's Job Program (HD 40)	300,751	300,751	300,751	0	0	0
	1063 NPR Fund (Fed)	300,751	300,751	300,751	0	0	0
AL	Section 24(6), Nuiqsut - Youth Center Operations and Maintenance (HD 40)	375,000	375,000	375,000	0	0	0
	1063 NPR Fund (Fed)	375,000	375,000	375,000	0	0	0
AL	Section 24(7), Nuiqsut - Youth Center Operations and Maintenance (HD 40)	200,000	200,000	200,000	0	0	0
	1063 NPR Fund (Fed)	200,000	200,000	200,000	0	0	0
AL	Section 24(8), Wainwright - Local Government Operations (HD 40)	325,000	325,000	325,000	0	0	0
	1063 NPR Fund (Fed)	325,000	325,000	325,000	0	0	0
AL	Section 24(9), Wainwright - Youth Program (HD 40)	323,119	323,119	323,119	0	0	0
	1063 NPR Fund (Fed)	323,119	323,119	323,119	0	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[3]	[2] - [1]	[3] - [1]	[3] - [2]
		GovTotal	SenTotal	HseTotal	GovTotal to SenTotal	GovTotal to HseTotal	SenTotal to HseTotal
National Petroleum Reserve - Alaska Impact Grant Program (continued)							
AL	Section 24(10), North Slope Borough - Workforce Development Program (HD 40)	299,920	299,920	299,920	0	0	0
	1063 NPR Fund (Fed)	299,920	299,920	299,920	0	0	0
*** Agency Totals *****		244,006,868	464,676,985	581,081,447	220,670,117	90.4 %	337,074,579 138.1 % 116,404,462 25.1 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	204,065,000	371,730,117	445,514,579	167,665,117 82.2 %	241,449,579 118.3 %	73,784,462 19.8 %
	Designated General (DGF)	25,065,000	78,070,000	119,190,000	53,005,000 211.5 %	94,125,000 375.5 %	41,120,000 52.7 %
	Other State Funds (Other)	0	0	1,500,000	0	1,500,000 >999 %	1,500,000 >999 %
	Federal Receipts (Fed)	14,876,868	14,876,868	14,876,868	0	0	0

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Agency: Department of Corrections

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0	0
AP	Regional and Community Jails Repairs, Renovations and Equipment (HD 1-40)	225,000	225,000	225,000	0	0	0
	1004 Gen Fund (UGF)	225,000	225,000	225,000	0	0	0
AP	Yukon-Kuskokwim Correctional Center Water System Upgrade (HD 37)	0	0	500,000	0	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	500,000	0	500,000	>999 %
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	1,000,000	1,000,000	1,000,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	775,000	775,000	775,000	0	0	0
	1004 Gen Fund (UGF)	775,000	775,000	775,000	0	0	0
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance (HD 33)	1,090,000	1,090,000	1,090,000	0	0	0
	1004 Gen Fund (UGF)	1,090,000	1,090,000	1,090,000	0	0	0
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance (HD 7-11)	250,000	250,000	250,000	0	0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0	0	0
AL	Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	1,525,000	1,525,000	1,525,000	0	0	0
	1004 Gen Fund (UGF)	1,525,000	1,525,000	1,525,000	0	0	0
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0	0
*** Agency Totals *****		6,065,000	6,065,000	6,565,000	0	500,000 8.2 %	500,000 8.2 %
Funding Summary							
	Unrestricted General (UGF)	6,065,000	6,065,000	6,565,000	0	500,000 8.2 %	500,000 8.2 %

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	GovTotal	[3] - [1] to HseTotal	SenTotal	[3] - [2] to HseTotal
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement (HD 1-40)	1,500,000	1,000,000	1,000,000	-500,000	-33.3 %	-500,000	-33.3 %	0	
	1004 Gen Fund (UGF)	1,500,000	1,000,000	1,000,000	-500,000	-33.3 %	-500,000	-33.3 %	0	
AP	State Library, Archives and Museum Facility Construction Funding (HD 31-32)	20,000,000	20,000,000	20,000,000	0		0		0	
	1004 Gen Fund (UGF)	20,000,000	20,000,000	20,000,000	0		0		0	
AP	Capital Grants for Student Safety and Security Enhancements to Schools (HD 1-40)	0	0	21,000,000	0		21,000,000	>999 %	21,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	21,000,000	0		21,000,000	>999 %	21,000,000	>999 %
Major Maintenance Grant Fund (AS 14.11.007)										
AL	Valdez High School Roof Replacement (HD 6)	916,162	916,162	916,162	0		0		0	
	1004 Gen Fund (UGF)	916,162	916,162	916,162	0		0		0	
AL	Metlakatla Elementary School Renovation (HD 34)	14,515,982	14,515,982	14,515,982	0		0		0	
	1004 Gen Fund (UGF)	14,515,982	14,515,982	14,515,982	0		0		0	
AL	Petersburg Elementary School Exterior Wall Renovation (HD 31-32)	2,152,775	2,152,775	2,152,775	0		0		0	
	1004 Gen Fund (UGF)	2,152,775	2,152,775	2,152,775	0		0		0	
AL	Nenana K-12 School South ADA Access Improvements (HD 38)	903,785	903,785	903,785	0		0		0	
	1004 Gen Fund (UGF)	903,785	903,785	903,785	0		0		0	
AL	Tenakee K-12 School HVAC Controls Renovation (HD 31-32)	31,966	31,966	31,966	0		0		0	
	1004 Gen Fund (UGF)	31,966	31,966	31,966	0		0		0	
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (HD 39)	417,350	417,350	417,350	0		0		0	
	1004 Gen Fund (UGF)	417,350	417,350	417,350	0		0		0	
AL	Holy Cross K-12 School Roof Replacement (HD 36)	287,873	287,873	287,873	0		0		0	
	1004 Gen Fund (UGF)	287,873	287,873	287,873	0		0		0	
AL	Kake High School Boiler Replacement (HD 34)	45,643	45,643	45,643	0		0		0	
	1004 Gen Fund (UGF)	45,643	45,643	45,643	0		0		0	
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (HD 38)	704,863	704,863	704,863	0		0		0	
	1004 Gen Fund (UGF)	704,863	704,863	704,863	0		0		0	
AL	Valdez High School Fire Alarm and Sprinkler Upgrades (HD 6)	682,905	682,905	682,905	0		0		0	
	1004 Gen Fund (UGF)	682,905	682,905	682,905	0		0		0	
AL	Galena Interior Learning Academy Composite Building Roof Renovation (HD 39)	1,019,387	1,019,387	1,019,387	0		0		0	
	1004 Gen Fund (UGF)	1,019,387	1,019,387	1,019,387	0		0		0	
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades (HD 39)	584,428	584,428	584,428	0		0		0	
	1004 Gen Fund (UGF)	584,428	584,428	584,428	0		0		0	
AL	Tununak K-12 School Major Maintenance (HD 36)	727,938	727,938	727,938	0		0		0	
	1004 Gen Fund (UGF)	727,938	727,938	727,938	0		0		0	
School Construction Grant Fund (AS 14.11.005)										
AP	Nightmute School Renovation/Addition (HD 36)	32,965,301	32,965,301	32,965,301	0		0		0	
	1222 REAA Fund (DGF)	32,965,301	32,965,301	32,965,301	0		0		0	
AP	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (HD 37)	13,207,081	13,207,081	13,207,081	0		0		0	
	1222 REAA Fund (DGF)	13,207,081	13,207,081	13,207,081	0		0		0	
AP	Kwethluk K-12 Replacement School Design, Planning, Foundation (HD 36)	0	25,008,100	25,008,100	25,008,100	>999 %	25,008,100	>999 %	0	
	1222 REAA Fund (DGF)	0	25,008,100	25,008,100	25,008,100	>999 %	25,008,100	>999 %	0	

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1]	[2]	[3]	[2] - [1]		[3] - [1]		[3] - [2]	
		GovTotal	SenTotal	HseTotal	GovTotal	to SenTotal	GovTotal	to HseTotal	SenTotal	to HseTotal
Deferred Maintenance										
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	1,845,000	1,845,000	1,845,000	0		0		0	
	1004 Gen Fund (UGF)	1,845,000	1,845,000	1,845,000	0		0		0	
*** Agency Totals *****		92,508,439	117,016,539	138,016,539	24,508,100	26.5 %	45,508,100	49.2 %	21,000,000	17.9 %
Funding Summary										
	Unrestricted General (UGF)	46,336,057	45,836,057	66,836,057	-500,000	-1.1 %	20,500,000	44.2 %	21,000,000	45.8 %
	Designated General (DGF)	46,172,382	71,180,482	71,180,482	25,008,100	54.2 %	25,008,100	54.2 %	0	

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	704,000	704,000	704,000	0		0	0
	1075 Cln Wtr Fd (Other)	704,000	704,000	704,000	0		0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,692,800	2,692,800	2,692,800	0		0	0
	1100 Drk Wtr Fd (Other)	2,692,800	2,692,800	2,692,800	0		0	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	3,000,000	3,000,000	3,000,000	0		0	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	3,000,000	0		0	0
AP	Tsunami Marine Debris Cleanup (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	0
Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance								
AL	First Time Service Projects (HD 1-40)	30,900,000	30,900,000	30,900,000	0		0	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0		0	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	5,250,000	0		0	0
	1108 Stat Desig (Other)	300,000	300,000	300,000	0		0	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	20,600,000	20,600,000	0		0	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0		0	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	3,500,000	0		0	0
	1108 Stat Desig (Other)	200,000	200,000	200,000	0		0	0
Village Safe Water Service and Infrastructure Protection Projects								
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches (HD 1-40)	5,000,000	0	0	-5,000,000	-100.0 %	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	0	-5,000,000	-100.0 %	-5,000,000	-100.0 %
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade (HD 11-27)	3,605,000	0	0	-3,605,000	-100.0 %	-3,605,000	-100.0 %
	1004 Gen Fund (UGF)	3,605,000	0	0	-3,605,000	-100.0 %	-3,605,000	-100.0 %
AL	Dillingham - Wastewater Treatment Plant Upgrades (HD 36)	3,090,000	0	0	-3,090,000	-100.0 %	-3,090,000	-100.0 %
	1004 Gen Fund (UGF)	3,090,000	0	0	-3,090,000	-100.0 %	-3,090,000	-100.0 %
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (HD 1-5)	983,250	983,250	983,250	0		0	0
	1004 Gen Fund (UGF)	983,250	983,250	983,250	0		0	0
AL	Haines - Asbestos Cement Pipe Replacement (HD 34)	570,544	570,544	570,544	0		0	0
	1004 Gen Fund (UGF)	570,544	570,544	570,544	0		0	0
AL	Hoonah - Water Transmission Line Replacement (HD 34)	1,945,670	1,945,670	1,945,670	0		0	0
	1004 Gen Fund (UGF)	1,945,670	1,945,670	1,945,670	0		0	0
AL	Kenai - Wastewater Treatment Plant Upgrades (HD 28-30)	1,204,640	0	0	-1,204,640	-100.0 %	-1,204,640	-100.0 %
	1004 Gen Fund (UGF)	1,204,640	0	0	-1,204,640	-100.0 %	-1,204,640	-100.0 %
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 33)	2,319,090	2,319,090	2,319,090	0		0	0
	1004 Gen Fund (UGF)	2,319,090	2,319,090	2,319,090	0		0	0
AL	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement (HD 33)	3,052,790	0	0	-3,052,790	-100.0 %	-3,052,790	-100.0 %
	1004 Gen Fund (UGF)	3,052,790	0	0	-3,052,790	-100.0 %	-3,052,790	-100.0 %
AL	Nome - East Sc Laircore Replacement/Expansion (HD 39)	4,693,710	4,693,710	4,693,710	0		0	0
	1004 Gen Fund (UGF)	4,693,710	4,693,710	4,693,710	0		0	0
AL	Palmer - Steel Water Main Replacement (HD 7-11)	3,090,000	3,090,000	3,090,000	0		0	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0		0	0
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 34)	746,235	0	0	-746,235	-100.0 %	-746,235	-100.0 %
	1004 Gen Fund (UGF)	746,235	0	0	-746,235	-100.0 %	-746,235	-100.0 %

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)							
AL	Sitka - Jeff Davis Street Water and Sewer (HD 34)	633,938	0	0	-633,938 -100.0 %	-633,938 -100.0 %	0
	1004 Gen Fund (UGF)	633,938	0	0	-633,938 -100.0 %	-633,938 -100.0 %	0
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0	0
AL	Unalaska - Water Treatment Plant (HD 37)	3,090,000	3,090,000	3,090,000	0	0	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	3,090,000	0	0	0
AL	Valdez - Wastewater Treatment Plant Outfall Line (HD 6)	1,894,170	1,894,170	1,894,170	0	0	0
	1004 Gen Fund (UGF)	1,894,170	1,894,170	1,894,170	0	0	0
*** Agency Totals *****		97,905,837	80,573,234	80,573,234	-17,332,603 -17.7 %	-17,332,603 -17.7 %	0
Funding Summary							
	Unrestricted General (UGF)	50,759,037	33,426,434	33,426,434	-17,332,603 -34.1 %	-17,332,603 -34.1 %	0
	Other State Funds (Other)	3,896,800	3,896,800	3,896,800	0	0	0
	Federal Receipts (Fed)	43,250,000	43,250,000	43,250,000	0	0	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP Aerial Photocensus Capability to Monitor Wildlife Population Size (HD 1-40)	750,000	0	0	-750,000 -100.0 %	-750,000 -100.0 %	0
1004 Gen Fund (UGF)	750,000	0	0	-750,000 -100.0 %	-750,000 -100.0 %	0
AP Chinook Salmon Enhancement in Northern Cook Inlet (HD 7-11)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
AP Chinook Salmon Research Initiative (HD 1-40)	10,000,000	10,000,000	7,500,000	0	-2,500,000 -25.0 %	-2,500,000 -25.0 %
1004 Gen Fund (UGF)	10,000,000	10,000,000	7,500,000	0	-2,500,000 -25.0 %	-2,500,000 -25.0 %
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	500,000	500,000	0	0	0
1004 Gen Fund (UGF)	500,000	500,000	500,000	0	0	0
AP Fish and Game Licensing Modernization (HD 1-40)	775,000	0	0	-775,000 -100.0 %	-775,000 -100.0 %	0
1004 Gen Fund (UGF)	775,000	0	0	-775,000 -100.0 %	-775,000 -100.0 %	0
AP Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (HD 7-11)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	2,500,000	0	2,500,000 >999 %	2,500,000 >999 %
AP Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0	0
1003 G/F Match (UGF)	750,000	750,000	750,000	0	0	0
AP Statewide Sport Fishing Surveys (HD 1-40)	250,000	0	0	-250,000 -100.0 %	-250,000 -100.0 %	0
1004 Gen Fund (UGF)	250,000	0	0	-250,000 -100.0 %	-250,000 -100.0 %	0
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
1108 Stat Desig (Other)	2,000,000	2,000,000	2,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment						
AL Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (HD 1-40)	800,000	800,000	800,000	0	0	0
1004 Gen Fund (UGF)	800,000	800,000	800,000	0	0	0
AL Statewide Small Field Site and Camp Facilities (HD 1-40)	155,000	155,000	155,000	0	0	0
1004 Gen Fund (UGF)	155,000	155,000	155,000	0	0	0
AL Statewide Warehouse and Workshop Facilities (HD 1-40)	400,000	400,000	400,000	0	0	0
1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0	0
*** Agency Totals ****	18,630,000	16,855,000	18,855,000	-1,775,000 -9.5 %	225,000 1.2 %	2,000,000 11.9 %
Funding Summary						
Unrestricted General (UGF)	14,380,000	12,605,000	12,605,000	-1,775,000 -12.3 %	-1,775,000 -12.3 %	0
Designated General (DGF)	0	0	2,000,000	0	2,000,000 >999 %	2,000,000 >999 %
Other State Funds (Other)	2,000,000	2,000,000	2,000,000	0	0	0
Federal Receipts (Fed)	2,250,000	2,250,000	2,250,000	0	0	0

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Office of the Governor

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (HD 1-40)	0	0	813,000	0	813,000	>999 %
1004 Gen Fund (UGF)	0	0	813,000	0	813,000	>999 %
*** Agency Totals *****	0	0	813,000	0	813,000	>999 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	0	0	813,000	0	813,000	>999 %

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Alaska Veterans and Pioneer Home Resident Lifts (HD 7-11)	212,000	212,000	212,000	0		0	0
	1004 Gen Fund (UGF)	212,000	212,000	212,000	0		0	0
AP	Alaska Youth Obesity Prevention (HD 1-40)	0	0	1,000,000	0		1,000,000 >999 %	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	1,000,000	0		1,000,000 >999 %	1,000,000 >999 %
AP	Bethel Youth Facility Renovation Phase 2 of 2 (HD 37)	10,600,000	10,000,000	10,000,000	-600,000	-5.7 %	-600,000 -5.7 %	0
	1004 Gen Fund (UGF)	10,600,000	10,000,000	10,000,000	-600,000	-5.7 %	-600,000 -5.7 %	0
AP	Department-Wide Disaster Recovery (HD 1-40)	805,800	805,800	805,800	0		0	0
	1004 Gen Fund (UGF)	805,800	805,800	805,800	0		0	0
AP	Electronic Health Record Incentive Payments (HD 1-40)	30,187,500	30,187,500	30,187,500	0		0	0
	1002 Fed Rcpts (Fed)	30,187,500	30,187,500	30,187,500	0		0	0
AP	Electronic Vital Record Registration System Phase 2 of 2 (HD 1-40)	1,785,000	1,785,000	1,785,000	0		0	0
	1004 Gen Fund (UGF)	1,785,000	1,785,000	1,785,000	0		0	0
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000	450,000	450,000	0		0	0
	1003 G/F Match (UGF)	450,000	450,000	450,000	0		0	0
AP	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices (HD 1-40)	267,500	0	0	-267,500	-100.0 %	-267,500 -100.0 %	0
	1004 Gen Fund (UGF)	267,500	0	0	-267,500	-100.0 %	-267,500 -100.0 %	0
AP	Juneau Pioneer Home Grounds Cleanup and Restoration (HD 31-32)	0	0	60,000	0		60,000 >999 %	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	60,000	0		60,000 >999 %	60,000 >999 %
AP	Juneau Pioneer Home Security Cameras (HD 31-32)	106,000	106,000	106,000	0		0	0
	1004 Gen Fund (UGF)	106,000	106,000	106,000	0		0	0
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40)	5,749,700	5,749,700	5,749,700	0		0	0
	1002 Fed Rcpts (Fed)	3,338,700	3,338,700	3,338,700	0		0	0
	1003 G/F Match (UGF)	2,411,000	2,411,000	2,411,000	0		0	0
AP	Office of Children Services LiveScan Fingerprinting (HD 1-40)	135,200	0	0	-135,200	-100.0 %	-135,200 -100.0 %	0
	1004 Gen Fund (UGF)	135,200	0	0	-135,200	-100.0 %	-135,200 -100.0 %	0
AP	Personal Care Assistant Pilot Project (HD 1-40)	1,040,000	0	0	-1,040,000	-100.0 %	-1,040,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	936,000	0	0	-936,000	-100.0 %	-936,000 -100.0 %	0
	1003 G/F Match (UGF)	104,000	0	0	-104,000	-100.0 %	-104,000 -100.0 %	0
AP	Transition of Care Pilot Project (HD 1-40)	1,040,000	0	0	-1,040,000	-100.0 %	-1,040,000 -100.0 %	0
	1002 Fed Rcpts (Fed)	936,000	0	0	-936,000	-100.0 %	-936,000 -100.0 %	0
	1003 G/F Match (UGF)	104,000	0	0	-104,000	-100.0 %	-104,000 -100.0 %	0
AP	Transitional Housing Apartment Renovation (HD 11-27)	0	0	65,000	0		65,000 >999 %	65,000 >999 %
	1004 Gen Fund (UGF)	0	0	65,000	0		65,000 >999 %	65,000 >999 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	80,000	80,000	80,000	0		0	0
	1004 Gen Fund (UGF)	80,000	80,000	80,000	0		0	0
AL	Assets Building Deferred Maintenance (HD 11-27)	750,000	750,000	750,000	0		0	0
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0		0	0
AL	Fahrenkamp Center Deferred Maintenance (HD 1-5)	30,000	30,000	30,000	0		0	0
	1004 Gen Fund (UGF)	30,000	30,000	30,000	0		0	0
AL	Fairbanks Health Center Deferred Maintenance (HD 1-5)	250,000	250,000	250,000	0		0	0
	1004 Gen Fund (UGF)	250,000	250,000	250,000	0		0	0
AL	Fairbanks Youth Facility Deferred Maintenance (HD 1-5)	33,700	33,700	33,700	0		0	0
	1004 Gen Fund (UGF)	33,700	33,700	33,700	0		0	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1]	[2]	[3]	[2] - [1]	[3] - [1]	[3] - [2]			
		GovTotal	SenTotal	HseTotal	GovTotal to SenTotal	GovTotal to HseTotal	SenTotal to HseTotal			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)										
AL	Johnson Youth Facility Deferred Maintenance (HD 31-32)	55,000	55,000	55,000	0	0	0			
	1004 Gen Fund (UGF)	55,000	55,000	55,000	0	0	0			
AL	Juneau Health Center Deferred Maintenance (HD 31-32)	15,000	15,000	15,000	0	0	0			
	1004 Gen Fund (UGF)	15,000	15,000	15,000	0	0	0			
AL	Ketchikan Health Center Deferred Maintenance (HD 33)	100,000	100,000	100,000	0	0	0			
	1004 Gen Fund (UGF)	100,000	100,000	100,000	0	0	0			
AL	Ketchikan Youth Facility Deferred Maintenance (HD 33)	135,000	135,000	135,000	0	0	0			
	1004 Gen Fund (UGF)	135,000	135,000	135,000	0	0	0			
AL	McLaughlin Youth Center Deferred Maintenance (HD 1-40)	1,249,300	1,249,300	1,249,300	0	0	0			
	1004 Gen Fund (UGF)	1,249,300	1,249,300	1,249,300	0	0	0			
AL	Nome Youth Facility Deferred Maintenance (HD 39)	189,800	189,800	189,800	0	0	0			
	1004 Gen Fund (UGF)	189,800	189,800	189,800	0	0	0			
AL	Sitka Health Center Deferred Maintenance (HD 34)	15,000	15,000	15,000	0	0	0			
	1004 Gen Fund (UGF)	15,000	15,000	15,000	0	0	0			
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
AL	Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)	1,108,000	1,108,000	1,108,000	0	0	0			
	1004 Gen Fund (UGF)	1,108,000	1,108,000	1,108,000	0	0	0			
AL	Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	561,000	561,000	561,000	0	0	0			
	1004 Gen Fund (UGF)	561,000	561,000	561,000	0	0	0			
AL	Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	782,000	782,000	782,000	0	0	0			
	1004 Gen Fund (UGF)	782,000	782,000	782,000	0	0	0			
AL	Juneau Pioneer Home Deferred Maintenance (HD 31-32)	106,000	106,000	106,000	0	0	0			
	1004 Gen Fund (UGF)	106,000	106,000	106,000	0	0	0			
AL	Ketchikan Pioneer Home Deferred Maintenance (HD 33)	340,000	340,000	340,000	0	0	0			
	1004 Gen Fund (UGF)	340,000	340,000	340,000	0	0	0			
AL	Sitka Pioneer Home Deferred Maintenance (HD 34)	974,200	974,200	974,200	0	0	0			
	1004 Gen Fund (UGF)	974,200	974,200	974,200	0	0	0			
*** Agency Totals *		59,152,700	56,070,000	57,195,000	-3,082,700	-5.2 %	-1,957,700	-3.3 %	1,125,000	2.0 %
Funding Summary										
	Unrestricted General (UGF)	23,754,500	22,543,800	23,668,800	-1,210,700	-5.1 %	-85,700	-0.4 %	1,125,000	5.0 %
	Federal Receipts (Fed)	35,398,200	33,526,200	33,526,200	-1,872,000	-5.3 %	-1,872,000	-5.3 %	0	

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3 (HD 28-30)	375,000	0	0	-375,000 -100.0 %	-375,000 -100.0 %	0
	1004 Gen Fund (UGF)	375,000	0	0	-375,000 -100.0 %	-375,000 -100.0 %	0
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 28-30)	6,000,000	6,000,000	6,000,000	0	0	0
	1004 Gen Fund (UGF)	6,000,000	6,000,000	6,000,000	0	0	0
AP	Mobile Mine Machine Simulator (HD 1-40)	1,800,000	0	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,800,000	0	0	-1,800,000 -100.0 %	-1,800,000 -100.0 %	0
Deferred Maintenance							
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	968,000	968,000	968,000	0	0	0
	1004 Gen Fund (UGF)	968,000	968,000	968,000	0	0	0
*** Agency Totals *****		9,143,000	6,968,000	6,968,000	-2,175,000 -23.8 %	-2,175,000 -23.8 %	0
Funding Summary							
	Unrestricted General (UGF)	9,143,000	6,968,000	6,968,000	-2,175,000 -23.8 %	-2,175,000 -23.8 %	0

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Law

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP Electronic Data Sharing (HD 1-40)	400,000	300,000	300,000	-100,000	-25.0 %	0
1004 Gen Fund (UGF)	400,000	300,000	300,000	-100,000	-25.0 %	0
AP New Case Management System (HD 1-40)	1,800,000	1,500,000	1,500,000	-300,000	-16.7 %	0
1004 Gen Fund (UGF)	1,800,000	1,500,000	1,500,000	-300,000	-16.7 %	0
 *** Agency Totals *****	 2,200,000	 1,800,000	 1,800,000	 -400,000	 -18.2 %	 0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	2,200,000	1,800,000	1,800,000	-400,000	-18.2 %	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization (HD 35)	165,400	0	0	-165,400 -100.0 %	-165,400 -100.0 %	0
	1004 Gen Fund (UGF)	165,400	0	0	-165,400 -100.0 %	-165,400 -100.0 %	0
AP	Alaska Aerospace Corporation Maintenance (HD 35)	900,000	400,000	400,000	-500,000 -55.6 %	-500,000 -55.6 %	0
	1004 Gen Fund (UGF)	900,000	400,000	400,000	-500,000 -55.6 %	-500,000 -55.6 %	0
AP	Interior Alaska Veterans Cemetery (HD 1-5)	2,500,000	2,000,000	2,000,000	-500,000 -20.0 %	-500,000 -20.0 %	0
	1004 Gen Fund (UGF)	2,500,000	2,000,000	2,000,000	-500,000 -20.0 %	-500,000 -20.0 %	0
AP	National Guard Counterdrug Support (HD 1-40)	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	9,500,000	9,500,000	0	0	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0	0
Army Guard Facilities Projects							
AL	Alcantra - Covered Shelter Buildings (HD 7-11)	500,000	450,000	450,000	-50,000 -10.0 %	-50,000 -10.0 %	0
	1004 Gen Fund (UGF)	500,000	450,000	450,000	-50,000 -10.0 %	-50,000 -10.0 %	0
AL	Alcantra - Design and Site Planning (HD 7-11)	60,000	60,000	60,000	0	0	0
	1004 Gen Fund (UGF)	60,000	60,000	60,000	0	0	0
AL	Alcantra - Road Service Connection and Parking (HD 7-11)	980,000	950,000	950,000	-30,000 -3.1 %	-30,000 -3.1 %	0
	1004 Gen Fund (UGF)	980,000	950,000	950,000	-30,000 -3.1 %	-30,000 -3.1 %	0
AL	Bethel - Demolition of Armory (HD 37)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
	1004 Gen Fund (UGF)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
AL	Delta Junction - Readiness Center (HD 6)	550,000	500,000	500,000	-50,000 -9.1 %	-50,000 -9.1 %	0
	1004 Gen Fund (UGF)	550,000	500,000	500,000	-50,000 -9.1 %	-50,000 -9.1 %	0
AL	Dillingham - Readiness Center (HD 36)	550,000	500,000	500,000	-50,000 -9.1 %	-50,000 -9.1 %	0
	1004 Gen Fund (UGF)	550,000	500,000	500,000	-50,000 -9.1 %	-50,000 -9.1 %	0
AL	Fairbanks - Covered Shelter Building (HD 1-5)	129,000	129,000	129,000	0	0	0
	1004 Gen Fund (UGF)	129,000	129,000	129,000	0	0	0
AL	Fairbanks - Design New Readiness Center (HD 1-5)	700,000	650,000	650,000	-50,000 -7.1 %	-50,000 -7.1 %	0
	1004 Gen Fund (UGF)	700,000	650,000	650,000	-50,000 -7.1 %	-50,000 -7.1 %	0
AL	Fort Greely - Covered Shelter Buildings (HD 6)	400,000	350,000	350,000	-50,000 -12.5 %	-50,000 -12.5 %	0
	1004 Gen Fund (UGF)	400,000	350,000	350,000	-50,000 -12.5 %	-50,000 -12.5 %	0
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (HD 11-27)	2,361,000	2,000,000	2,000,000	-361,000 -15.3 %	-361,000 -15.3 %	0
	1002 Fed Rcpts (Fed)	1,881,000	1,881,000	1,881,000	0	0	0
	1003 G/F Match (UGF)	480,000	119,000	119,000	-361,000 -75.2 %	-361,000 -75.2 %	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Alcantra Armory Deferred Maintenance (HD 7-11)	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	0
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	320,000	320,000	320,000	0	0	0
	1002 Fed Rcpts (Fed)	160,000	160,000	160,000	0	0	0
	1003 G/F Match (UGF)	160,000	160,000	160,000	0	0	0
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	5,042,500	5,042,500	5,042,500	0	0	0
	1002 Fed Rcpts (Fed)	3,525,500	3,525,500	3,525,500	0	0	0
	1003 G/F Match (UGF)	99,500	99,500	99,500	0	0	0
	1004 Gen Fund (UGF)	1,417,500	1,417,500	1,417,500	0	0	0
AL	Kenai Armory Deferred Maintenance (HD 28-30)	250,000	250,000	250,000	0	0	0
	1002 Fed Rcpts (Fed)	125,000	125,000	125,000	0	0	0
	1003 G/F Match (UGF)	100,000	100,000	100,000	0	0	0
	1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0	0
AL	Kodiak Armory Deferred Maintenance (HD 35)	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	0
	1003 G/F Match (UGF)	300,000	300,000	300,000	0	0	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Deferred Maintenance, Renewal, Repair and Equipment (continued)							
AL	Kotzebue Armory Deferred Maintenance (HD 40)	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000	20,000	20,000	0	0	0
	1003 G/F Match (UGF)	80,000	80,000	80,000	0	0	0
AL	Manokotak Armory Deferred Maintenance (HD 36)	150,000	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0	0
AL	Nome Armory Deferred Maintenance (HD 39)	470,000	470,000	470,000	0	0	0
	1002 Fed Rcpts (Fed)	470,000	470,000	470,000	0	0	0
AL	Southeast Armories - Deferred Maintenance (HD 31-34)	2,480,000	2,480,000	2,480,000	0	0	0
	1002 Fed Rcpts (Fed)	1,440,000	1,440,000	1,440,000	0	0	0
	1003 G/F Match (UGF)	1,040,000	1,040,000	1,040,000	0	0	0
AL	Valdez Armory Deferred Maintenance (HD 6)	1,300,000	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0	0
	1003 G/F Match (UGF)	650,000	650,000	650,000	0	0	0
*** Agency Totals *****		30,907,900	28,601,500	28,601,500	-2,306,400	-2,306,400	-7.5 %
Funding Summary							
	Unrestricted General (UGF)	12,286,400	9,980,000	9,980,000	-2,306,400	-2,306,400	-18.8 %
	Federal Receipts (Fed)	18,621,500	18,621,500	18,621,500	0	0	0

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Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AP	ANCSA 17b and RS2477 Trailhead Access Improvements (HD 1-40)	750,000	500,000	500,000	-250,000 -33.3 %	-250,000 -33.3 %	0
	1004 Gen Fund (UGF)	750,000	500,000	500,000	-250,000 -33.3 %	-250,000 -33.3 %	0
AP	Characterization of Conventional and Unconventional Oil and Gas Resources (HD 1-40)	700,000	500,000	500,000	-200,000 -28.6 %	-200,000 -28.6 %	0
	1004 Gen Fund (UGF)	700,000	500,000	500,000	-200,000 -28.6 %	-200,000 -28.6 %	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0	0
	1108 Stat Desig (Other)	2,500,000	2,500,000	2,500,000	0	0	0
AP	Eagle River Greenbelt Multi-Use Trail Evaluation (HD 11-27)	0	0	43,500	0	43,500 >999 %	43,500 >999 %
	1004 Gen Fund (UGF)	0	0	43,500	0	43,500 >999 %	43,500 >999 %
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement (HD 1-5)	265,000	0	0	-265,000 -100.0 %	-265,000 -100.0 %	0
	1004 Gen Fund (UGF)	265,000	0	0	-265,000 -100.0 %	-265,000 -100.0 %	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AP	Iditarod Trail Easements Project (HD 1-40)	0	137,000	137,000	137,000 >999 %	137,000 >999 %	0
	1004 Gen Fund (UGF)	0	137,000	137,000	137,000 >999 %	137,000 >999 %	0
AP	Juneau Historic Site House of Wickersham Renovation and Habitability (HD 31-32)	200,000	0	0	-200,000 -100.0 %	-200,000 -100.0 %	0
	1004 Gen Fund (UGF)	200,000	0	0	-200,000 -100.0 %	-200,000 -100.0 %	0
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (HD 7-11)	200,000	200,000	400,000	0	200,000 100.0 %	200,000 100.0 %
	1004 Gen Fund (UGF)	200,000	200,000	400,000	0	200,000 100.0 %	200,000 100.0 %
AP	National Historic Preservation Fund (HD 1-40)	800,000	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0	0
	1003 G/F Match (UGF)	150,000	150,000	150,000	0	0	0
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	2,600,000	2,600,000	0	0	0
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	2,600,000	0	0	0
AP	Oil and Gas Litigation and Arbitration Support (HD 1-40)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
	1004 Gen Fund (UGF)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
AP	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest (HD 1-40)	800,000	0	0	-800,000 -100.0 %	-800,000 -100.0 %	0
	1004 Gen Fund (UGF)	800,000	0	0	-800,000 -100.0 %	-800,000 -100.0 %	0
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One (HD 28-30)	1,400,000	1,400,000	1,400,000	0	0	0
	1004 Gen Fund (UGF)	1,400,000	1,400,000	1,400,000	0	0	0
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (HD 28-30)	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	250,000	0	0	0
	1195 SpecVehRct (DGF)	250,000	250,000	250,000	0	0	0
AP	South Denali Visitors Center - Phase I Completion (HD 7-30)	0	5,000,000	7,000,000	5,000,000 >999 %	7,000,000 >999 %	2,000,000 40.0 %
	1004 Gen Fund (UGF)	0	5,000,000	0	5,000,000 >999 %	0	-5,000,000 -100.0 %
	1197 AK Cap Fnd (DGF)	0	0	7,000,000	0	7,000,000 >999 %	7,000,000 >999 %

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Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

	[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (HD 1-40)	300,000	200,000	200,000	-100,000 -33.3 %	-100,000 -33.3 %	0
1004 Gen Fund (UGF)	300,000	200,000	200,000	-100,000 -33.3 %	-100,000 -33.3 %	0
AP Strategic and Critical Minerals Assessment (HD 1-40)	2,745,000	2,500,000	2,500,000	-245,000 -8.9 %	-245,000 -8.9 %	0
1140 AIDEA Div (UGF)	2,745,000	2,500,000	2,500,000	-245,000 -8.9 %	-245,000 -8.9 %	0
AP Study, Survey, and Potential Treatment of Elodea in Sand Lake (HD 11-27)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
1004 Gen Fund (UGF)	0	0	40,000	0	40,000 >999 %	40,000 >999 %
AP Unified Permit Project and Document Management (HD 1-40)	3,300,000	2,500,000	2,500,000	-800,000 -24.2 %	-800,000 -24.2 %	0
1004 Gen Fund (UGF)	3,300,000	2,500,000	2,500,000	-800,000 -24.2 %	-800,000 -24.2 %	0
AP Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications (HD 1-40)	300,000	0	0	-300,000 -100.0 %	-300,000 -100.0 %	0
1004 Gen Fund (UGF)	300,000	0	0	-300,000 -100.0 %	-300,000 -100.0 %	0
AP Wildland Fire Engine Replacement Phase Four of Six (HD 1-40)	800,000	500,000	500,000	-300,000 -37.5 %	-300,000 -37.5 %	0
1004 Gen Fund (UGF)	800,000	500,000	500,000	-300,000 -37.5 %	-300,000 -37.5 %	0
Deferred Maintenance, Renewal, Repair and Equipment						
AL Forestry Deferred Maintenance (HD 1-40)	1,100,000	1,100,000	1,100,000	0	0	0
1004 Gen Fund (UGF)	1,100,000	1,100,000	1,100,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)	360,000	360,000	360,000	0	0	0
1004 Gen Fund (UGF)	360,000	360,000	360,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)	513,000	513,000	513,000	0	0	0
1004 Gen Fund (UGF)	513,000	513,000	513,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)	25,000	25,000	25,000	0	0	0
1004 Gen Fund (UGF)	25,000	25,000	25,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)	545,000	545,000	545,000	0	0	0
1004 Gen Fund (UGF)	545,000	545,000	545,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)	607,000	607,000	607,000	0	0	0
1004 Gen Fund (UGF)	607,000	607,000	607,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)	185,000	185,000	185,000	0	0	0
1004 Gen Fund (UGF)	185,000	185,000	185,000	0	0	0
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 37)	55,000	55,000	55,000	0	0	0
1004 Gen Fund (UGF)	55,000	55,000	55,000	0	0	0
AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	482,000	482,000	482,000	0	0	0
1004 Gen Fund (UGF)	482,000	482,000	482,000	0	0	0
*** Agency Totals *****	28,782,000	29,959,000	32,242,500	1,177,000 4.1 %	3,460,500 12.0 %	2,283,500 7.6 %
Funding Summary						
Unrestricted General (UGF)	18,282,000	19,459,000	14,742,500	1,177,000 6.4 %	-3,539,500 -19.4 %	-4,716,500 -24.2 %
Designated General (DGF)	250,000	250,000	7,250,000	0	7,000,000 >999 %	7,000,000 >999 %
Other State Funds (Other)	2,500,000	2,500,000	2,500,000	0	0	0
Federal Receipts (Fed)	7,750,000	7,750,000	7,750,000	0	0	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Public Safety

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	GovTotal	[3] - [1] to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,800,000	1,500,000	1,500,000	-300,000	-16.7 %	-300,000	-16.7 %	0
	1004 Gen Fund (UGF)	1,800,000	1,500,000	1,500,000	-300,000	-16.7 %	-300,000	-16.7 %	0
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	400,000	400,000	400,000	0		0		0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0		0		0
AP	Alaska Wildlife Troopers Enforcement Activities (HD 1-40)	200,000	200,000	200,000	0		0		0
	1134 F&G CFP (DGF)	200,000	200,000	200,000	0		0		0
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	400,000	400,000	400,000	0		0		0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0		0		0
AP	Bethel Public Safety Hangar Repair and Renovation (HD 37)	300,000	0	0	-300,000	-100.0 %	-300,000	-100.0 %	0
	1004 Gen Fund (UGF)	300,000	0	0	-300,000	-100.0 %	-300,000	-100.0 %	0
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	1,000,000	1,000,000	-200,000	-16.7 %	-200,000	-16.7 %	0
	1002 Fed Rcpts (Fed)	1,200,000	1,000,000	1,000,000	-200,000	-16.7 %	-200,000	-16.7 %	0
AP	New Alaska Public Safety Information Network (APSIN)	975,000	875,000	875,000	-100,000	-10.3 %	-100,000	-10.3 %	0
	Transitional Contract Support (HD 1-40)								
	1004 Gen Fund (UGF)	975,000	875,000	875,000	-100,000	-10.3 %	-100,000	-10.3 %	0
AP	Village Public Safety Officer Equipment (HD 1-40)	400,000	400,000	400,000	0		0		0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0		0		0
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks - Detachment Facility Repair and Maintenance (HD 1-5)	225,000	225,000	225,000	0		0		0
	1004 Gen Fund (UGF)	225,000	225,000	225,000	0		0		0
AL	Rural Trooper Housing Repairs and Improvements (HD 1-40)	225,000	225,000	225,000	0		0		0
	1004 Gen Fund (UGF)	225,000	225,000	225,000	0		0		0
AL	Sitka - Training Academy Energy Upgrades (HD 34)	225,000	225,000	225,000	0		0		0
	1004 Gen Fund (UGF)	225,000	225,000	225,000	0		0		0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	632,000	632,000	632,000	0		0		0
	1004 Gen Fund (UGF)	632,000	632,000	632,000	0		0		0
*** Agency Totals ***		6,982,000	6,082,000	6,082,000	-900,000	-12.9 %	-900,000	-12.9 %	0
Funding Summary									
	Unrestricted General (UGF)	5,582,000	4,882,000	4,882,000	-700,000	-12.5 %	-700,000	-12.5 %	0
	Designated General (DGF)	200,000	200,000	200,000	0		0		0
	Federal Receipts (Fed)	1,200,000	1,000,000	1,000,000	-200,000	-16.7 %	-200,000	-16.7 %	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	GovTotal	[3] - [1] to HseTotal	SenTotal	[3] - [2] to HseTotal
AP	Alaska Gasline Development Corporation - Year 4 In-State Gas Project (HD 1-40)	25,000,000	25,000,000	0	0		-25,000,000	-100.0 %	-25,000,000	-100.0 %
	1213 AHCC (UGF)	25,000,000	25,000,000	0	0		-25,000,000	-100.0 %	-25,000,000	-100.0 %
AP	Alaska Permanent Fund Corporation - NetApp Filer (HD 1-40)	55,000	55,000	55,000	0		0		0	
	1105 PF Gross (Other)	55,000	55,000	55,000	0		0		0	
AP	Child Support Services Computer Replacement Project Phase 4 (HD 1-40)	218,000	218,000	218,000	0		0		0	
	1002 Fed Rcpts (Fed)	143,900	143,900	143,900	0		0		0	
	1003 G/F Match (UGF)	74,100	74,100	74,100	0		0		0	
AP	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (HD 1-40)	1,500,000	1,500,000	1,500,000	0		0		0	
	1050 PFD Fund (DGF)	1,500,000	1,500,000	1,500,000	0		0		0	
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (HD 1-40)	130,000	130,000	130,000	0		0		0	
	1050 PFD Fund (DGF)	130,000	130,000	130,000	0		0		0	
Alaska Housing Finance Corporation										
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000	1,250,000	1,250,000	-250,000	-16.7 %	-250,000	-16.7 %	0	
	1004 Gen Fund (UGF)	1,500,000	1,250,000	1,250,000	-250,000	-16.7 %	-250,000	-16.7 %	0	
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	1,100,000	0		0		0	
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0		0		0	
	1004 Gen Fund (UGF)	350,000	350,000	350,000	0		0		0	
AP	AHFC Domestic Violence Rental Assistance Program (HD 1-40)	1,500,000	1,500,000	1,500,000	0		0		0	
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0		0		0	
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	750,000	750,000	-250,000	-25.0 %	-250,000	-25.0 %	0	
	1004 Gen Fund (UGF)	1,000,000	750,000	750,000	-250,000	-25.0 %	-250,000	-25.0 %	0	
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	6,500,000	6,500,000	6,500,000	0		0		0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0		0	
	1004 Gen Fund (UGF)	1,500,000	1,500,000	1,500,000	0		0		0	
AP	AHFC Fire Protection Systems (HD 1-40)	2,200,000	2,000,000	2,000,000	-200,000	-9.1 %	-200,000	-9.1 %	0	
	1004 Gen Fund (UGF)	2,200,000	2,000,000	2,000,000	-200,000	-9.1 %	-200,000	-9.1 %	0	
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	3,200,000	0		0		0	
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0		0		0	
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,100,000	4,100,000	4,100,000	0		0		0	
	1002 Fed Rcpts (Fed)	3,350,000	3,350,000	3,350,000	0		0		0	
	1004 Gen Fund (UGF)	750,000	750,000	750,000	0		0		0	
AP	AHFC San Roberto/Mountain View Development (HD 11-27)	25,200,000	25,200,000	25,200,000	0		0		0	
	1004 Gen Fund (UGF)	3,200,000	3,200,000	3,200,000	0		0		0	
	1113 AHFC Bonds (Other)	22,000,000	22,000,000	22,000,000	0		0		0	
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	400,000	400,000	-100,000	-20.0 %	-100,000	-20.0 %	0	
	1004 Gen Fund (UGF)	500,000	400,000	400,000	-100,000	-20.0 %	-100,000	-20.0 %	0	
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	4,000,000	4,500,000	-500,000	-11.1 %	0		500,000	12.5 %
	1004 Gen Fund (UGF)	4,500,000	4,000,000	4,500,000	-500,000	-11.1 %	0		500,000	12.5 %
AP	AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000	500,000	0		0		0	
	1004 Gen Fund (UGF)	500,000	500,000	500,000	0		0		0	
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	1,000,000	1,000,000	-1,000,000	-50.0 %	-1,000,000	-50.0 %	0	
	1004 Gen Fund (UGF)	2,000,000	1,000,000	1,000,000	-1,000,000	-50.0 %	-1,000,000	-50.0 %	0	
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	6,000,000	10,000,000	-1,000,000	-14.3 %	3,000,000	42.9 %	4,000,000	66.7 %
	1004 Gen Fund (UGF)	7,000,000	6,000,000	10,000,000	-1,000,000	-14.3 %	3,000,000	42.9 %	4,000,000	66.7 %

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	GovTotal	[3] - [1] to HseTotal	SenTotal	[3] - [2] to HseTotal
AHFC Housing Loan Program										
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	5,000,000	5,000,000	0		0		0	
	1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0		0		0	
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0		0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0		0		0	
AHFC Weatherization and Home Energy Rebate Programs										
AL	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	20,000,000	20,000,000	0		0		0	
	1004 Gen Fund (UGF)	20,000,000	20,000,000	20,000,000	0		0		0	
AL	AHFC Weatherization Program (HD 1-40)	31,500,000	31,500,000	31,500,000	0		0		0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0		0		0	
	1004 Gen Fund (UGF)	30,000,000	30,000,000	30,000,000	0		0		0	
*** Agency Totals ***		145,203,000	141,903,000	121,403,000	-3,300,000	-2.3 %	-23,800,000	-16.4 %	-20,500,000	-14.4 %
Funding Summary										
	Unrestricted General (UGF)	107,574,100	104,274,100	83,774,100	-3,300,000	-3.1 %	-23,800,000	-22.1 %	-20,500,000	-19.7 %
	Designated General (DGF)	1,630,000	1,630,000	1,630,000	0		0		0	
	Other State Funds (Other)	22,055,000	22,055,000	22,055,000	0		0		0	
	Federal Receipts (Fed)	13,943,900	13,943,900	13,943,900	0		0		0	

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Chena Small Tracts Road Multi-Use Path Construction (HD 1-5)	0	880,000	880,000	880,000 >999 %	880,000 >999 %	0
	1002 Fed Rcpts (Fed)	0	0	792,000	0	792,000 >999 %	792,000 >999 %
	1004 Gen Fund (UGF)	0	880,000	88,000	880,000 >999 %	88,000 >999 %	-792,000 -90.0 %
AP	Fritz Creek - Greer Road Upgrade (HD 28-30)	0	0	400,000	0	400,000 >999 %	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	400,000	0	400,000 >999 %	400,000 >999 %
AP	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	0	10,000,000	10,000,000	10,000,000 >999 %	10,000,000 >999 %	0
	1082 Vessel Rep (DGF)	0	10,000,000	10,000,000	10,000,000 >999 %	10,000,000 >999 %	0
Safety							
AL	Alaska Aviation Safety Program (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)	400,000	400,000	400,000	0	0	0
	1004 Gen Fund (UGF)	400,000	400,000	400,000	0	0	0
AL	Statewide Anti-icing Program (HD 1-40)	600,000	400,000	400,000	-200,000 -33.3 %	-200,000 -33.3 %	0
	1004 Gen Fund (UGF)	600,000	400,000	400,000	-200,000 -33.3 %	-200,000 -33.3 %	0
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	3,000,000	2,000,000	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %	0
	1004 Gen Fund (UGF)	3,000,000	2,000,000	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %	0
Asset Management							
AL	Aggregate Surfacing Materials (HD 1-40)	2,000,000	1,000,000	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %	0
	1004 Gen Fund (UGF)	2,000,000	1,000,000	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %	0
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	12,000,000	10,000,000	10,000,000	-2,000,000 -16.7 %	-2,000,000 -16.7 %	0
	1004 Gen Fund (UGF)	12,000,000	10,000,000	10,000,000	-2,000,000 -16.7 %	-2,000,000 -16.7 %	0
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0	0
	1061 CIP Rcpts (Other)	1,500,000	1,500,000	1,500,000	0	0	0
AL	Dalton Corridor Surface Repairs (HD 39)	7,500,000	7,000,000	7,000,000	-500,000 -6.7 %	-500,000 -6.7 %	0
	1140 AIDEA Div (UGF)	7,500,000	7,000,000	7,000,000	-500,000 -6.7 %	-500,000 -6.7 %	0
AL	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000	1,000,000	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %	0
	1004 Gen Fund (UGF)	2,000,000	1,000,000	1,000,000	-1,000,000 -50.0 %	-1,000,000 -50.0 %	0
AL	State Equipment Fleet Replacement (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0	0
	1026 HwyCapital (Other)	15,000,000	15,000,000	15,000,000	0	0	0
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	3,000,000	2,000,000	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %	0
	1004 Gen Fund (UGF)	3,000,000	2,000,000	2,000,000	-1,000,000 -33.3 %	-1,000,000 -33.3 %	0
Regulatory Compliance							
AL	Central Region - Sand Storage Buildings (HD 11-27)	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Environmental Protection Agency Injection Well Compliance/Remediation Project (HD 1-40)	1,200,000	1,200,000	1,200,000	0	0	0
	1004 Gen Fund (UGF)	1,200,000	1,200,000	1,200,000	0	0	0
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (HD 1-40)	235,000	235,000	235,000	0	0	0
	1004 Gen Fund (UGF)	235,000	235,000	235,000	0	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)							
AL	Homer - Homer Harbor (HD 28-30)	4,206,000	4,206,000	4,206,000	0	0	0
	1004 Gen Fund (UGF)	4,206,000	4,206,000	4,206,000	0	0	0

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)								
AL	Ketchikan - Bar Harbor South (HD 33)	4,787,500	4,787,500	4,787,500	0	0	0	
	1004 Gen Fund (UGF)	4,787,500	4,787,500	4,787,500	0	0	0	
Economic Development								
AP	Community Harbor and Transfer Program (AS 35.10.120) (HD 33)	2,000,000	2,000,000	2,000,000	0	0	0	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0	0	
AP	Juneau Access (HD 31-32)	10,000,000	0	4,600,000	-10,000,000	-100.0 %	-5,400,000	-54.0 %
	1004 Gen Fund (UGF)	10,000,000	0	4,600,000	-10,000,000	-100.0 %	-5,400,000	-54.0 %
AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve (HD 7-30)	10,000,000	0	0	-10,000,000	-100.0 %	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	10,000,000	0	0	-10,000,000	-100.0 %	-10,000,000	-100.0 %
AP	Project Acceleration Account (HD 1-40)	3,000,000	2,000,000	0	-1,000,000	-33.3 %	-3,000,000	-100.0 %
	1004 Gen Fund (UGF)	3,000,000	2,000,000	0	-1,000,000	-33.3 %	-3,000,000	-100.0 %
AP	Resource Roads Program (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0	
	1140 AIDEA Div (UGF)	2,000,000	2,000,000	2,000,000	0	0	0	
AP	Statewide Digital Mapping Initiative / Elevation Component (HD 1-40)	4,000,000	3,000,000	3,000,000	-1,000,000	-25.0 %	-1,000,000	-25.0 %
	1004 Gen Fund (UGF)	4,000,000	3,000,000	3,000,000	-1,000,000	-25.0 %	-1,000,000	-25.0 %
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	500,000	400,000	400,000	-100,000	-20.0 %	-100,000	-20.0 %
	1004 Gen Fund (UGF)	500,000	400,000	400,000	-100,000	-20.0 %	-100,000	-20.0 %
Statewide Federal Programs								
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	0	0	0	
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,650,000	3,650,000	3,650,000	0	0	0	
	1002 Fed Rcpts (Fed)	3,650,000	3,650,000	3,650,000	0	0	0	
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	17,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0	
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0	0	
AL	Federal Contingency Projects (HD 1-40)	25,000,000	25,000,000	25,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0	
AL	Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	10,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0	
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	9,000,000	9,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	9,000,000	0	0	0	
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0	
AL	Other Federal Program Match (HD 1-40)	900,000	900,000	900,000	0	0	0	
	1003 G/F Match (UGF)	900,000	900,000	900,000	0	0	0	
AL	Statewide Safety Program (HD 1-40)	21,500,000	21,500,000	21,500,000	0	0	0	
	1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	0	0	0	
Airport Improvement Program								
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000	11,700,000	11,700,000	0	0	0	
	1003 G/F Match (UGF)	11,700,000	11,700,000	11,700,000	0	0	0	
AL	Adak - Runway Safety Area Improvements (HD 37)	6,400,000	6,400,000	6,400,000	0	0	0	
	1002 Fed Rcpts (Fed)	6,400,000	6,400,000	6,400,000	0	0	0	
AL	Alaska International Airport System - Asphalt Escalation Contingency (HD 1-40)	2,300,000	2,300,000	2,300,000	0	0	0	
	1027 IntAirport (Other)	2,300,000	2,300,000	2,300,000	0	0	0	

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Airport Improvement Program (continued)								
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	7,000,000	7,000,000	7,000,000	0		0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0	0
	1027 IntAirport (Other)	2,000,000	2,000,000	2,000,000	0		0	0
AL	Barrow - Chemical Storage Building (HD 40)	4,000,000	4,000,000	4,000,000	0		0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0		0	0
AL	Big Lake - Airport Planning Study (HD 7-11)	400,000	400,000	400,000	0		0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0		0	0
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	332,000	332,000	332,000	0		0	0
	1002 Fed Rcpts (Fed)	332,000	332,000	332,000	0		0	0
AL	Cold Bay - Approach Lighting System Replacement (HD 37)	2,900,000	2,900,000	2,900,000	0		0	0
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	0		0	0
AL	Dillingham - Sea Plane Base Master Plan (HD 36)	125,000	125,000	125,000	0		0	0
	1002 Fed Rcpts (Fed)	125,000	125,000	125,000	0		0	0
AL	Emmonak - Snow Removal Equipment Building (HD 38)	1,100,000	1,100,000	1,100,000	0		0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0		0	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	100,000	100,000	100,000	0		0	0
	1027 IntAirport (Other)	100,000	100,000	100,000	0		0	0
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	25,000	25,000	25,000	0		0	0
	1027 IntAirport (Other)	25,000	25,000	25,000	0		0	0
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 1-5)	6,500,000	6,500,000	6,500,000	0		0	0
	1002 Fed Rcpts (Fed)	6,093,750	6,093,750	6,093,750	0		0	0
	1027 IntAirport (Other)	406,250	406,250	406,250	0		0	0
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	275,000	275,000	275,000	0		0	0
	1027 IntAirport (Other)	275,000	275,000	275,000	0		0	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	125,000	125,000	125,000	0		0	0
	1027 IntAirport (Other)	125,000	125,000	125,000	0		0	0
AL	Fairbanks International Airport - Equipment (HD 1-5)	1,443,000	1,443,000	1,443,000	0		0	0
	1002 Fed Rcpts (Fed)	398,438	398,438	398,438	0		0	0
	1027 IntAirport (Other)	1,044,562	1,044,562	1,044,562	0		0	0
AL	Fairbanks International Airport: Information Technology Improvements (HD 1-5)	30,000	30,000	30,000	0		0	0
	1027 IntAirport (Other)	30,000	30,000	30,000	0		0	0
AL	Galena - Airport Lighting (HD 39)	440,000	440,000	440,000	0		0	0
	1002 Fed Rcpts (Fed)	440,000	440,000	440,000	0		0	0
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 34)	2,000,000	2,000,000	2,000,000	0		0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0		0	0
AL	Homer - Beluga Lake Float Plane Base Planning Study (HD 28-30)	250,000	250,000	250,000	0		0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0		0	0
AL	Hooper Bay - Airport Improvements (HD 38)	25,000,000	25,000,000	25,000,000	0		0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0		0	0
AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (HD 33)	1,000,000	1,000,000	1,000,000	0		0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	0

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Airport Improvement Program (continued)								
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	15,000,000	15,000,000	15,000,000	0		0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0		0	0
AL	King Salmon - Runway Pavement Reconstruction (HD 36)	4,000,000	4,000,000	4,000,000	0		0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0		0	0
AL	King Salmon - Sand and Chemical Storage Building (HD 36)	1,500,000	1,500,000	1,500,000	0		0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0		0	0
AL	Kodiak - Airport Improvements (HD 35)	27,600,000	27,600,000	27,600,000	0		0	0
	1002 Fed Rcpts (Fed)	27,600,000	27,600,000	27,600,000	0		0	0
AL	Manley - Airport Snow Removal Equipment Building (SREB) (HD 38)	1,900,000	1,900,000	1,900,000	0		0	0
	1002 Fed Rcpts (Fed)	1,900,000	1,900,000	1,900,000	0		0	0
AL	Nome Airport - Runway and Apron Pavement Rehabilitation (HD 39)	11,000,000	11,000,000	11,000,000	0		0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0		0	0
AL	Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000	3,000,000	3,000,000	0		0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0		0	0
AL	Saint Michael - Airport Improvements (HD 39)	8,300,000	8,300,000	8,300,000	0		0	0
	1002 Fed Rcpts (Fed)	8,300,000	8,300,000	8,300,000	0		0	0
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	18,000,000	18,000,000	0		0	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0		0	0
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	1,500,000	1,500,000	1,500,000	0		0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0		0	0
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	0
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	4,000,000	4,000,000	0		0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0		0	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	5,000,000	5,000,000	5,000,000	0		0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0	0
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	600,000	600,000	600,000	0		0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	570,000	570,000	570,000	0		0	0
	1027 IntAirport (Other)	570,000	570,000	570,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (HD 11-27)	2,800,000	2,800,000	2,800,000	0		0	0
	1002 Fed Rcpts (Fed)	2,625,000	2,625,000	2,625,000	0		0	0
	1027 IntAirport (Other)	175,000	175,000	175,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	25,400,000	25,400,000	25,400,000	0		0	0
	1002 Fed Rcpts (Fed)	23,812,500	23,812,500	23,812,500	0		0	0
	1027 IntAirport (Other)	1,587,500	1,587,500	1,587,500	0		0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	720,000	720,000	720,000	0		0	0
	1027 IntAirport (Other)	720,000	720,000	720,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance (HD 11-27)	100,000	100,000	100,000	0		0	0
	1027 IntAirport (Other)	100,000	100,000	100,000	0		0	0

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Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	4,600,000	4,600,000	4,600,000	0		0	0
	1002 Fed Rcpts (Fed)	3,480,647	3,480,647	3,480,647	0		0	0
	1027 IntAirport (Other)	1,119,353	1,119,353	1,119,353	0		0	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)	1,100,000	1,100,000	1,100,000	0		0	0
	1027 IntAirport (Other)	1,100,000	1,100,000	1,100,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)	960,000	960,000	960,000	0		0	0
	1027 IntAirport (Other)	960,000	960,000	960,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study (HD 11-27)	135,000	135,000	135,000	0		0	0
	1002 Fed Rcpts (Fed)	84,500	84,500	84,500	0		0	0
	1027 IntAirport (Other)	50,500	50,500	50,500	0		0	0
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)	2,000,000	2,000,000	2,000,000	0		0	0
	1027 IntAirport (Other)	2,000,000	2,000,000	2,000,000	0		0	0
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	425,000	425,000	425,000	0		0	0
	1002 Fed Rcpts (Fed)	398,437	398,437	398,437	0		0	0
	1027 IntAirport (Other)	26,563	26,563	26,563	0		0	0
AL	Whittier - Airport Master Plan (HD 35)	200,000	200,000	200,000	0		0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0		0	0
AL	Wrangell Airport - Apron and Taxiway Rehabilitation (HD 33)	3,000,000	3,000,000	3,000,000	0		0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0		0	0
Surface Transportation Program								
AL	Federal-Aid Highway State Match (HD 1-40)	48,600,000	40,000,000	40,000,000	-8,600,000	-17.7 %	-8,600,000	-17.7 %
	1003 G/F Match (UGF)	48,600,000	40,000,000	40,000,000	-8,600,000	-17.7 %	-8,600,000	-17.7 %
AL	Akutan - Dock Improvements (HD 37)	1,600,000	1,600,000	1,600,000	0		0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0		0	0
AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements (HD 39)	11,000,000	11,000,000	11,000,000	0		0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0		0	0
AL	Alaska Marine Highway System - Asset Management Program (HD 1-40)	1,750,000	1,750,000	1,750,000	0		0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0		0	0
AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (HD 31-32)	1,000,000	1,000,000	1,000,000	0		0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0		0	0
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	9,000,000	0	0	-9,000,000	-100.0 %	-9,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	9,000,000	0	0	-9,000,000	-100.0 %	-9,000,000	-100.0 %
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	175,000	175,000	0		0	0
	1002 Fed Rcpts (Fed)	175,000	175,000	175,000	0		0	0
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 33)	3,000,000	3,000,000	3,000,000	0		0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0		0	0
AL	Alaska Marine Highway System - Skagway Terminal Modifications (HD 31-34)	4,500,000	4,500,000	4,500,000	0		0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0		0	0

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Surface Transportation Program (continued)								
AL	Alaska Marine Highway System - Reservations and Manifest System (HD 1-40)	1,600,000	1,600,000	1,600,000	0		0	0
	1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0		0	0
AL	Ambler - Sewage Lagoon Road (HD 40)	700,000	700,000	700,000	0		0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	0		0	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000	200,000	200,000	0		0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0		0	0
AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (HD 11-27)	5,000,000	5,000,000	5,000,000	0		0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0	0
AL	Anchorage - Merrill Field Building Demolition (HD 11-27)	2,000,000	2,000,000	2,000,000	0		0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0		0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	300,000	300,000	300,000	0		0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0		0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (HD 11-27)	650,000	650,000	650,000	0		0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0		0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (HD 11-27)	250,000	250,000	250,000	0		0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0		0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 11-27)	20,500,000	20,500,000	20,500,000	0		0	0
	1002 Fed Rcpts (Fed)	20,500,000	20,500,000	20,500,000	0		0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	720,000	720,000	720,000	0		0	0
	1002 Fed Rcpts (Fed)	720,000	720,000	720,000	0		0	0
AL	Barrow - Ahkovak Street Upgrade (HD 40)	1,300,000	1,300,000	1,300,000	0		0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0		0	0
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (HD 7-30)	5,000,000	5,000,000	5,000,000	0		0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	3,000,000	3,000,000	3,000,000	0		0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0		0	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 7-30)	25,000,000	25,000,000	25,000,000	0		0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0		0	0
AL	Central Region - School Zone Flasher Communications Upgrade Project (HD 7-30)	2,100,000	2,100,000	2,100,000	0		0	0
	1002 Fed Rcpts (Fed)	2,100,000	2,100,000	2,100,000	0		0	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 7-30)	350,000	350,000	350,000	0		0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0		0	0
AL	Cold Bay - Dock Repairs (HD 37)	400,000	400,000	400,000	0		0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0		0	0
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,200,000	3,200,000	3,200,000	0		0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0		0	0

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Surface Transportation Program (continued)								
AL	Fairbanks - Goldstream Road Rehabilitation (HD 1-5)	4,000,000	4,000,000	4,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0	
AL	Fairbanks - Potter Road Surfacing (HD 1-5)	400,000	400,000	400,000	0	0	0	
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0	
AL	Fairbanks - South Cushman Widening (HD 1-5)	1,400,000	1,400,000	1,400,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0	0	
AL	Fairbanks - Steese Highway and 3rd Street Widening (HD 1-5)	1,500,000	1,500,000	1,500,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 1-5)	350,000	350,000	350,000	0	0	0	
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities (HD 1-5)	130,000	130,000	130,000	0	0	0	
	1002 Fed Rcpts (Fed)	130,000	130,000	130,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (HD 1-5)	1,300,000	1,300,000	1,300,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 1-5)	3,000,000	3,000,000	3,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 1-5)	3,250,000	3,250,000	3,250,000	0	0	0	
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	3,250,000	0	0	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (HD 1-5)	1,650,000	1,650,000	1,650,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,650,000	1,650,000	1,650,000	0	0	0	
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0	
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (HD 6)	3,650,000	3,650,000	3,650,000	0	0	0	
	1002 Fed Rcpts (Fed)	3,650,000	3,650,000	3,650,000	0	0	0	
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 31-32)	650,000	650,000	650,000	0	0	0	
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0	0	
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (HD 34)	31,000,000	31,000,000	31,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	31,000,000	31,000,000	31,000,000	0	0	0	
AL	Haines - Klehini River Bridge (HD 34)	5,000,000	5,000,000	5,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0	
AL	Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (HD 34)	625,000	625,000	625,000	0	0	0	
	1002 Fed Rcpts (Fed)	625,000	625,000	625,000	0	0	0	
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 28-30)	850,000	850,000	850,000	0	0	0	
	1002 Fed Rcpts (Fed)	850,000	850,000	850,000	0	0	0	
AL	Homer - Lake Street Rehabilitation (HD 28-30)	5,000,000	5,000,000	5,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0	
AL	Iliamna - Nondalton Road Completion (HD 36)	6,000,000	6,000,000	6,000,000	0	0	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0	
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (HD 31-32)	3,500,000	3,500,000	3,500,000	0	0	0	
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0	

2013 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Surface Transportation Program (continued)							
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation (HD 31-32)	800,000	800,000	800,000	0	0	0
	1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0	0
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection (HD 31-32)	4,200,000	4,200,000	4,200,000	0	0	0
	1002 Fed Rcpts (Fed)	4,200,000	4,200,000	4,200,000	0	0	0
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street (HD 31-32)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair (HD 31-32)	600,000	600,000	600,000	0	0	0
	1002 Fed Rcpts (Fed)	600,000	600,000	600,000	0	0	0
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	5,500,000	5,500,000	5,500,000	0	0	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	0
AL	Juneau - Riverside Drive Rehabilitation (HD 31-32)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Ketchikan - Waterfront Promenade (HD 33)	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	Material Site Management Program (HD 1-40)	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AL	Nenana - Little Goldstream Creek Bridge Replacement (HD 38)	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AL	Ninilchik - Village Bridge Replacement (HD 28-30)	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	Nome - Doyle Road Improvements (HD 39)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0	0
AL	Northern Region - Signal Interconnect (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (HD 7-11)	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	29,000,000	29,000,000	29,000,000	0	0	0
	1002 Fed Rcpts (Fed)	29,000,000	29,000,000	29,000,000	0	0	0
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 7-11)	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0	0
AL	Petersburg - Haugen Drive and Bike Path Improvements (HD 31-32)	3,300,000	3,300,000	3,300,000	0	0	0
	1002 Fed Rcpts (Fed)	3,300,000	3,300,000	3,300,000	0	0	0
AL	Richardson Highway - Milepost 159 to 167 Reconstruction (HD 6)	27,000,000	27,000,000	27,000,000	0	0	0
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	27,000,000	0	0	0
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (HD 6)	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
AL	Richardson Highway - Milepost 353 to 357 Access (HD 1-5)	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0

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Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Surface Transportation Program (continued)							
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (HD 40)	1,100,000	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0	0
AL	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (HD 11-27)	350,000	350,000	350,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
AL	Seward Highway - Avalanche Detection Project (HD 28-30)	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 11-27)	36,000,000	36,000,000	36,000,000	0	0	0
	1002 Fed Rcpts (Fed)	36,000,000	36,000,000	36,000,000	0	0	0
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 31-34)	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AL	Statewide - Civil Rights Program (HD 1-40)	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	0
AL	Statewide - Geographic Information System Enabled Highway Crash System (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	30,000,000	30,000,000	30,000,000	0	0	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	30,000,000	0	0	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0	0
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	Statewide - Research Program (HD 1-40)	1,300,000	1,300,000	1,300,000	0	0	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0	0
AL	Statewide - Roadway Data Collection (HD 1-40)	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
AL	Statewide - Temperature Data Probe Network (HD 1-40)	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	Statewide - Trenchless Culvert Construction Research (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Unstable Slope Management (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AL	Statewide - Urban Planning Program (HD 1-40)	1,100,000	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	0	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
Surface Transportation Program (continued)							
AL	Sterling Highway - Milepost 150 to 157 Erosion Response (HD 28-30)	4,000,000	4,000,000	4,000,000	0	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL	Surface Transportation Preconstruction (HD 1-40)	60,000,000	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	0	0	0
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (HD 38)	3,200,000	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0	0
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 33)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Parks Highway - Milepost 163-305 Passing Lanes (HD 7-11)	1,500,000	1,500,000	1,500,000	0	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
AL	Saint Mary's/ Mountain Village - Road Rehabilitation (HD 38)	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access (HD 33)	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	2,793,300	2,793,300	2,793,300	0	0	0
	1004 Gen Fund (UGF)	2,793,300	2,793,300	2,793,300	0	0	0
AL	Aviation Deferred Maintenance (HD 1-40)	3,258,900	3,258,900	3,258,900	0	0	0
	1004 Gen Fund (UGF)	3,258,900	3,258,900	3,258,900	0	0	0
AL	Harbors Deferred Maintenance (HD 1-40)	1,555,700	1,555,700	1,555,700	0	0	0
	1004 Gen Fund (UGF)	1,555,700	1,555,700	1,555,700	0	0	0
AL	Highways Deferred Maintenance (HD 1-40)	15,735,700	15,735,700	15,735,700	0	0	0
	1004 Gen Fund (UGF)	15,735,700	15,735,700	15,735,700	0	0	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	2,886,400	2,886,400	2,886,400	0	0	0
	1004 Gen Fund (UGF)	2,886,400	2,886,400	2,886,400	0	0	0
*** Agency Totals *		1,009,563,500	974,043,500	977,043,500	-35,520,000 -3.5 %	-32,520,000 -3.2 %	3,000,000 0.3 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	163,858,500	127,338,500	129,546,500	-36,520,000 -22.3 %	-34,312,000 -20.9 %	2,208,000 1.7 %
	Designated General (DGF)	0	10,000,000	10,000,000	10,000,000 >999 %	10,000,000 >999 %	0
	Other State Funds (Other)	43,614,728	43,614,728	43,614,728	0	0	0
	Federal Receipts (Fed)	802,090,272	793,090,272	793,882,272	-9,000,000 -1.1 %	-8,208,000 -1.0 %	792,000 0.1 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Alaska Center for Energy and Power - Statewide Energy Solutions (HD 1-5)	0	2,500,000	2,500,000	>999 %	2,500,000 >999 %	0
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %	2,500,000 >999 %	0
AP	Juneau Campus Mining Workforce Development (HD 31-32)	0	0	88,700	0	88,700 >999 %	88,700 >999 %
	1004 Gen Fund (UGF)	0	0	88,700	0	88,700 >999 %	88,700 >999 %
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (HD 1-5)	1,300,000	1,300,000	1,300,000	0	0	0
	1048 Univ Rcpt (DGF)	1,300,000	1,300,000	1,300,000	0	0	0
Engineering Buildings							
AL	UAA Engineering Building Construction and Renovation (HD 11-27)	0	0	15,000,000	0	15,000,000 >999 %	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000,000	0	15,000,000 >999 %	15,000,000 >999 %
AL	UAF Engineering Building Construction and Renovation (HD 1-5)	0	0	15,000,000	0	15,000,000 >999 %	15,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	15,000,000	0	15,000,000 >999 %	15,000,000 >999 %
Deferred Maintenance							
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	37,500,000	30,000,000	0	-7,500,000 -20.0 %	-7,500,000 -20.0 %
	1004 Gen Fund (UGF)	37,500,000	37,500,000	30,000,000	0	-7,500,000 -20.0 %	-7,500,000 -20.0 %
*** Agency Totals ***		38,800,000	41,300,000	63,888,700	2,500,000 6.4 %	25,088,700 64.7 %	22,588,700 54.7 %
Funding Summary							
	Unrestricted General (UGF)	37,500,000	40,000,000	62,588,700	2,500,000 6.7 %	25,088,700 66.9 %	22,588,700 56.5 %
	Designated General (DGF)	1,300,000	1,300,000	1,300,000	0	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Alaska Court System

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Anchorage Campus Court Renovation (HD 11-27)	6,100,000	5,800,000	5,800,000	-300,000 -4.9 %	-300,000 -4.9 %	0
	1004 Gen Fund (UGF)	6,100,000	5,800,000	5,800,000	-300,000 -4.9 %	-300,000 -4.9 %	0
AP	Court Security Projects (HD 1-40)	1,300,000	1,000,000	1,000,000	-300,000 -23.1 %	-300,000 -23.1 %	0
	1004 Gen Fund (UGF)	1,300,000	1,000,000	1,000,000	-300,000 -23.1 %	-300,000 -23.1 %	0
AP	Electronic Filing/Records Management System (HD 1-40)	5,900,000	5,900,000	5,900,000	0	0	0
	1004 Gen Fund (UGF)	5,900,000	5,900,000	5,900,000	0	0	0
AP	Juneau Superior Court Remodel (HD 31-32)	998,600	0	0	-998,600 -100.0 %	-998,600 -100.0 %	0
	1004 Gen Fund (UGF)	998,600	0	0	-998,600 -100.0 %	-998,600 -100.0 %	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)	1,633,300	1,633,300	1,633,300	0	0	0
	1004 Gen Fund (UGF)	1,633,300	1,633,300	1,633,300	0	0	0
AL	Anchorage - Snowden Administration Building Deferred Maintenance (HD 11-27)	75,000	75,000	75,000	0	0	0
	1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0	0
AL	Fairbanks - Courthouse Deferred Maintenance (HD 1-5)	213,700	213,700	213,700	0	0	0
	1004 Gen Fund (UGF)	213,700	213,700	213,700	0	0	0
AL	Fort Yukon - Court and Office Building Deferred Maintenance (HD 39)	105,000	105,000	105,000	0	0	0
	1004 Gen Fund (UGF)	105,000	105,000	105,000	0	0	0
AL	Kenai - Courthouse Deferred Maintenance (HD 28-30)	200,000	200,000	200,000	0	0	0
	1004 Gen Fund (UGF)	200,000	200,000	200,000	0	0	0
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11)	75,000	75,000	75,000	0	0	0
	1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0	0
AL	Sitka - Court and Office Building Deferred Maintenance (HD 34)	118,000	118,000	118,000	0	0	0
	1004 Gen Fund (UGF)	118,000	118,000	118,000	0	0	0
*** Agency Totals *****		16,718,600	15,120,000	15,120,000	-1,598,600 -9.6 %	-1,598,600 -9.6 %	0
Funding Summary							
	Unrestricted General (UGF)	16,718,600	15,120,000	15,120,000	-1,598,600 -9.6 %	-1,598,600 -9.6 %	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Legislature

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capitol (HD 31-32)	0	0	7,250,000	0	7,250,000 >999 %	7,250,000 >999 %
	1004 Gen Fund (UGF)	0	0	7,250,000	0	7,250,000 >999 %	7,250,000 >999 %
AP	Legislative Council - Task Force on Sustainable Education (HD 1-40)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	250,000	0	250,000 >999 %	250,000 >999 %
*** Agency Totals ****		0	0	7,500,000	0	7,500,000 >999 %	7,500,000 >999 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	0	0	7,500,000	0	7,500,000 >999 %	7,500,000 >999 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Fund Capitalization

		[1] GovTotal	[2] SenTotal	[3] HseTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HseTotal	[3] - [2] SenTotal to HseTotal
AP	Section 21(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)	25,000,000	25,000,000	25,000,000	0	0	0
	1004 Gen Fund (UGF)	25,000,000	25,000,000	25,000,000	0	0	0
AP	Section 21(b), Emerging Energy Technology Fund (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0	0
AP	Section 21(d), Knik Arm Crossing Fund (AS 19.75.345) (HD 7-30)	0	10,000,000	10,000,000	10,000,000	>999 %	0
	1004 Gen Fund (UGF)	0	10,000,000	10,000,000	10,000,000	>999 %	0
AP	In-State Natural Gas Pipeline Fund (AS 31.25.100) (HD 1-40)	0	0	25,000,000	0	25,000,000	>999 %
	1213 AHCC (UGF)	0	0	25,000,000	0	25,000,000	>999 %
*** Agency Totals *****		27,000,000	37,000,000	62,000,000	10,000,000	35,000,000	25,000,000
					37.0 %	129.6 %	67.6 %
<u>Funding Summary</u>							
	Unrestricted General (UGF)	27,000,000	37,000,000	62,000,000	10,000,000	35,000,000	25,000,000
					37.0 %	129.6 %	67.6 %

2013 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovTotal	[2] SenTotal	[3] HseTotal	GovTotal	[2] - [1] to SenTotal	GovTotal	[3] - [1] to HseTotal	SenTotal	[3] - [2] to HseTotal
*** All Agencies Totals *****	1,883,544,714	2,071,509,628	2,288,124,290	187,964,914	10.0 %	404,579,576	21.5 %	216,614,662	10.5 %
 <u>Funding Summary</u>									
Unrestricted General (UGF)	790,365,664	901,389,478	1,028,092,140	111,023,814	14.0 %	237,726,476	30.1 %	126,702,662	14.1 %
Designated General (DGF)	74,617,382	162,630,482	212,750,482	88,013,100	118.0 %	138,133,100	185.1 %	50,120,000	30.8 %
Other State Funds (Other)	79,180,928	79,180,928	118,180,928	0		39,000,000	49.3 %	39,000,000	49.3 %
Federal Receipts (Fed)	939,380,740	928,308,740	929,100,740	-11,072,000	-1.2 %	-10,280,000	-1.1 %	792,000	0.1 %