

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 1-5 Fairbanks Areawide

|                                                            |                                                                                                           | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |        |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|--------|
| Department of Commerce, Community and Economic Development |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |        |
| AP                                                         | Alaska Industrial Development and Export Authority -<br>Natural Gas Treatment and Distribution            | 50,000,000      | 57,500,000      | 57,500,000      | 7,500,000                         | 15.0 %                            | 7,500,000                         | 15.0 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 50,000,000      | 57,500,000      | 57,500,000      | 7,500,000                         | 15.0 %                            | 7,500,000                         | 15.0 % |
| Grants to Municipalities (AS 37.05.315)                    |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |        |
| AP                                                         | Fairbanks - Heavy Duty Rescue Apparatus                                                                   | 0               | 625,000         | 625,000         | 625,000                           | >999 %                            | 625,000                           | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 625,000         | 625,000         | 625,000                           | >999 %                            | 625,000                           | >999 % |
| AP                                                         | Fairbanks - Local Road Improvements                                                                       | 0               | 1,000,000       | 1,000,000       | 1,000,000                         | >999 %                            | 1,000,000                         | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 1,000,000       | 1,000,000       | 1,000,000                         | >999 %                            | 1,000,000                         | >999 % |
| AP                                                         | Fairbanks North Star Borough - Arctic Light Elementary<br>School Security Systems                         | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - B.E.S.T.<br>Correspondence School Classroom Digital Technology             | 0               | 0               | 17,000          | 0                                 |                                   | 17,000                            | >999 % |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 17,000          | 0                                 |                                   | 17,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Badger Road<br>Elementary School Security Systems                          | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Barnette Magnet School<br>Digital Classroom Technology                     | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Big Dipper PA and<br>Sound System Improvements                             | 0               | 0               | 250,000         | 0                                 |                                   | 250,000                           | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 250,000         | 0                                 |                                   | 250,000                           | >999 % |
| AP                                                         | Fairbanks North Star Borough - Chinook Charter School<br>Classroom Digital Technology                     | 0               | 17,000          | 17,000          | 17,000                            | >999 %                            | 17,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 17,000          | 17,000          | 17,000                            | >999 %                            | 17,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Hutchison High School<br>Classroom and Vocational Technology Upgrade       | 0               | 0               | 35,000          | 0                                 |                                   | 35,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 35,000          | 0                                 |                                   | 35,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Ladd Elementary<br>School Security Systems                                 | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Lathrop High School<br>Classroom Technology & Physical Education Equipment | 0               | 0               | 55,000          | 0                                 |                                   | 55,000                            | >999 % |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 55,000          | 0                                 |                                   | 55,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - North Star Volunteer<br>Fire Department Fire Engine Replacement Project    | 0               | 0               | 300,000         | 0                                 |                                   | 300,000                           | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 300,000         | 0                                 |                                   | 300,000                           | >999 % |
| AP                                                         | Fairbanks North Star Borough - North Star Volunteer<br>Fire Department Station 3 Driveway Repair Project  | 0               | 0               | 40,000          | 0                                 |                                   | 40,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 40,000          | 0                                 |                                   | 40,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Ryan Middle School<br>Classroom Digital Technology                         | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - School District We the<br>People Competition                               | 0               | 0               | 46,950          | 0                                 |                                   | 46,950                            | >999 % |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 46,950          | 0                                 |                                   | 46,950                            | >999 % |
| AP                                                         | Fairbanks North Star Borough - Ticasuk Brown<br>Elementary School Security Systems                        | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 30,000          | 0                                 |                                   | 30,000                            | >999 % |

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|                                                                        |                                                                                                                              | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |                                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade                                           | 0               | 0               | 821,100         | 0                                 | 821,100                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 821,100         | 0                                 | 821,100                           | >999 %                            |
| AP                                                                     | North Pole - 100 Foot Aerial Platform                                                                                        | 0               | 980,000         | 980,000         | 980,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 980,000         | 980,000         | 980,000                           | >999 %                            | 0                                 |
| AP                                                                     | North Pole - Ambulance                                                                                                       | 0               | 125,000         | 125,000         | 125,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 125,000         | 125,000         | 125,000                           | >999 %                            | 0                                 |
| AP                                                                     | North Pole - International Federation of Sleddog Sports World Championships Hosting Costs                                    | 0               | 0               | 80,000          | 0                                 | 80,000                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 80,000          | 0                                 | 80,000                            | >999 %                            |
| AP                                                                     | North Pole - North Pole Archival System                                                                                      | 0               | 0               | 150,000         | 0                                 | 150,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 150,000         | 0                                 | 150,000                           | >999 %                            |
| AP                                                                     | North Pole - Police Station Heating and Cooling System                                                                       | 0               | 75,000          | 75,000          | 75,000                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 75,000          | 75,000          | 75,000                            | >999 %                            | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                              |                                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop                                                | 0               | 500,000         | 500,000         | 500,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 500,000         | 500,000         | 500,000                           | >999 %                            | 0                                 |
| AP                                                                     | Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation                                                   | 1,000,000       | 0               | 0               | -1,000,000                        | -100.0 %                          | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 1,000,000       | 0               | 0               | -1,000,000                        | -100.0 %                          | 0                                 |
| AP                                                                     | Fairbanks Community Food Bank Service, Inc. - Vehicle Replacement                                                            | 0               | 65,000          | 65,000          | 65,000                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 65,000          | 65,000          | 65,000                            | >999 %                            | 0                                 |
| AP                                                                     | Fairbanks Counseling and Adoption - Critical Needs Transition Funding                                                        | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
| AP                                                                     | Fairbanks Montessori Association - School Renovation Phase III                                                               | 0               | 180,000         | 180,000         | 180,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 180,000         | 180,000         | 180,000                           | >999 %                            | 0                                 |
| AP                                                                     | Fox Lions Club - Fox Community Park                                                                                          | 0               | 0               | 250,000         | 0                                 | 250,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 250,000         | 0                                 | 250,000                           | >999 %                            |
| AP                                                                     | Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units                          | 0               | 0               | 48,000          | 0                                 | 48,000                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 48,000          | 0                                 | 48,000                            | >999 %                            |
| AP                                                                     | Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction | 0               | 0               | 428,000         | 0                                 | 428,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 428,000         | 0                                 | 428,000                           | >999 %                            |
| AP                                                                     | North Star Imagination Library - Reading Campaign                                                                            | 0               | 0               | 50,000          | 0                                 | 50,000                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 50,000          | 0                                 | 50,000                            | >999 %                            |
| AP                                                                     | Pleasant Valley Community Association - Community Center                                                                     | 0               | 0               | 95,000          | 0                                 | 95,000                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 95,000          | 0                                 | 95,000                            | >999 %                            |
| AP                                                                     | Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office          | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
| AP                                                                     | Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition                                                               | 0               | 0               | 250,000         | 0                                 | 250,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                          | 0               | 0               | 250,000         | 0                                 | 250,000                           | >999 %                            |

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|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Salcha Fire and Rescue, Inc. - Off Road Vehicle                                                     | 0               | 22,000          | 22,000          | 22,000 >999 %                     | 22,000 >999 %                     | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 0               | 22,000          | 22,000          | 22,000 >999 %                     | 22,000 >999 %                     | 0                                 |
| AP                                                                        | Tanana Valley State Fair - Livestock Pole Barn                                                      | 0               | 0               | 47,000          | 0                                 | 47,000 >999 %                     | 47,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 0               | 0               | 47,000          | 0                                 | 47,000 >999 %                     | 47,000 >999 %                     |
| AP                                                                        | Tanana Valley State Fair Association - ADA Upgrades<br>for Existing Fairgrounds Restroom Facilities | 0               | 245,000         | 245,000         | 245,000 >999 %                    | 245,000 >999 %                    | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 0               | 245,000         | 245,000         | 245,000 >999 %                    | 245,000 >999 %                    | 0                                 |
| AP                                                                        | Tanana Valley State Fair Association - Sewer and Water<br>Line Replacement                          | 0               | 46,800          | 46,800          | 46,800 >999 %                     | 46,800 >999 %                     | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 0               | 46,800          | 46,800          | 46,800 >999 %                     | 46,800 >999 %                     | 0                                 |
| AP                                                                        | Wellspring Revival Ministries - Joel's Place<br>Weatherization                                      | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| Department of Environmental Conservation                                  |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Fairbanks North Star Borough - Pioneer Park Sewer and<br>Water Improvements                         | 983,250         | 983,250         | 983,250         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 983,250         | 983,250         | 983,250         | 0                                 | 0                                 | 0                                 |
| Department of Health and Social Services                                  |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment   |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Fahrenkamp Center Deferred Maintenance                                                              | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Fairbanks Health Center Deferred Maintenance                                                        | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Fairbanks Youth Facility Deferred Maintenance                                                       | 33,700          | 33,700          | 33,700          | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 33,700          | 33,700          | 33,700          | 0                                 | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment      |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Fairbanks Pioneer Home Deferred Maintenance                                                         | 782,000         | 782,000         | 782,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 782,000         | 782,000         | 782,000         | 0                                 | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                               |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Interior Alaska Veterans Cemetery                                                                   | 2,500,000       | 2,000,000       | 2,000,000       | -500,000 -20.0 %                  | -500,000 -20.0 %                  | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 2,500,000       | 2,000,000       | 2,000,000       | -500,000 -20.0 %                  | -500,000 -20.0 %                  | 0                                 |
| Army Guard Facilities Projects                                            |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Fairbanks - Covered Shelter Building                                                                | 129,000         | 129,000         | 129,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 129,000         | 129,000         | 129,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Fairbanks - Design New Readiness Center                                                             | 700,000         | 650,000         | 650,000         | -50,000 -7.1 %                    | -50,000 -7.1 %                    | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                 | 700,000         | 650,000         | 650,000         | -50,000 -7.1 %                    | -50,000 -7.1 %                    | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                                                     |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Fairbanks Armory Deferred Maintenance                                                               | 320,000         | 320,000         | 320,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                                                | 160,000         | 160,000         | 160,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1003 G/F Match (UGF)                                                                                | 160,000         | 160,000         | 160,000         | 0                                 | 0                                 | 0                                 |

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|-----------------------------------------------------|-----------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Natural Resources                     |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                  | Fairbanks Northern Region Office Building Generator and Boiler Replacement        | 265,000         | 0               | 0               | -265,000 -100.0 %                 | -265,000 -100.0 %                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                               | 265,000         | 0               | 0               | -265,000 -100.0 %                 | -265,000 -100.0 %                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Parks and Outdoor Recreation Deferred Maintenance - Northern Region               | 607,000         | 607,000         | 607,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                               | 607,000         | 607,000         | 607,000         | 0                                 | 0                                 | 0                                 |
| Department of Public Safety                         |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Fairbanks - Detachment Facility Repair and Maintenance                            | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                               | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities  |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                  | Chena Small Tracts Road Multi-Use Path Construction                               | 0               | 880,000         | 880,000         | 880,000 >999 %                    | 880,000 >999 %                    | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 0               | 0               | 792,000         | 0                                 | 792,000 >999 %                    | 792,000 >999 %                    |
|                                                     | 1004 Gen Fund (UGF)                                                               | 0               | 880,000         | 88,000          | 880,000 >999 %                    | 88,000 >999 %                     | -792,000 -90.0 %                  |
| Airport Improvement Program                         |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Fairbanks International Airport - Facility Improvements, Renovations and Upgrades | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks International Airport - Advanced Project Design and Planning            | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades  | 6,500,000       | 6,500,000       | 6,500,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 6,093,750       | 6,093,750       | 6,093,750       | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 406,250         | 406,250         | 406,250         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks International Airport - Annual Improvements                             | 275,000         | 275,000         | 275,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 275,000         | 275,000         | 275,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks International Airport - Environmental Assessment and Cleanup            | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks International Airport - Equipment                                       | 1,443,000       | 1,443,000       | 1,443,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 398,438         | 398,438         | 398,438         | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 1,044,562       | 1,044,562       | 1,044,562       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks International Airport: Information Technology Improvements              | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 | 0                                 |
|                                                     | 1027 IntAirport (Other)                                                           | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                      |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Fairbanks - Airport Way (West) Improvements                                       | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks - Goldstream Road Rehabilitation                                        | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks - Potter Road Surfacing                                                 | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Fairbanks - South Cushman Widening                                                | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                              | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 1-5 Fairbanks Areawide

|                                                                |                                                                        | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                                        |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program (continued)                     |                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Fairbanks - Steese Highway and 3rd Street Widening                     | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Fairbanks Metropolitan Area Transportation System                      | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 | 0                                 |
|                                                                | (FMATS) - Coordinator's Office                                         |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Fairbanks Metropolitan Area Transportation System                      | 130,000         | 130,000         | 130,000         | 0                                 | 0                                 | 0                                 |
|                                                                | (FMATS) - North Pole Interchange Pedestrian Facilities                 |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 130,000         | 130,000         | 130,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Fairbanks Metropolitan Area Transportation System                      | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                | (FMATS) - Pedestrian Improvements                                      |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Fairbanks Metropolitan Area Transportation System                      | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | (FMATS) - Plack Road Bike/Pedestrian Facility                          |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Fairbanks Metropolitan Area Transportation System                      | 3,250,000       | 3,250,000       | 3,250,000       | 0                                 | 0                                 | 0                                 |
|                                                                | (FMATS) - Preventative Maintenance Program                             |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 3,250,000       | 3,250,000       | 3,250,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Fairbanks Metropolitan Area Transportation System                      | 1,650,000       | 1,650,000       | 1,650,000       | 0                                 | 0                                 | 0                                 |
|                                                                | (FMATS) - Street Light Conversion                                      |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 1,650,000       | 1,650,000       | 1,650,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Richardson Highway - Milepost 353 to 357 Access                        | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                   | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 | 0                                 |
| University of Alaska                                           |                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Alaska Center for Energy and Power - Statewide Energy Solutions        | 0               | 2,500,000       | 2,500,000       | 2,500,000                         | >999 %                            | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                    | 0               | 2,500,000       | 2,500,000       | 2,500,000                         | >999 %                            | 0                                 |
| AP                                                             | UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1048 Univ Rcpt (DGF)                                                   | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
| Engineering Buildings                                          |                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | UAF Engineering Building Construction and Renovation                   | 0               | 0               | 15,000,000      | 0                                 | 15,000,000                        | >999 %                            |
|                                                                | 1004 Gen Fund (UGF)                                                    | 0               | 0               | 15,000,000      | 0                                 | 15,000,000                        | >999 %                            |
| Alaska Court System                                            |                                                                        |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment            |                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Fairbanks - Courthouse Deferred Maintenance                            | 213,700         | 213,700         | 213,700         | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                    | 213,700         | 213,700         | 213,700         | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                      |                                                                        | 95,016,650      | 107,962,450     | 126,455,500     | 12,945,800                        | 13.6 %                            | 31,438,850                        |
|                                                                |                                                                        |                 |                 |                 |                                   |                                   | 33.1 %                            |
|                                                                |                                                                        |                 |                 |                 |                                   |                                   | 18,493,050                        |
|                                                                |                                                                        |                 |                 |                 |                                   |                                   | 17.1 %                            |
| Funding Summary                                                |                                                                        |                 |                 |                 |                                   |                                   |                                   |
|                                                                | Unrestricted General (UGF)                                             | 57,878,650      | 70,824,450      | 88,346,550      | 12,945,800                        | 22.4 %                            | 30,467,900                        |
|                                                                | Designated General (DGF)                                               | 1,300,000       | 1,300,000       | 1,478,950       | 0                                 | 178,950                           | 13.8 %                            |
|                                                                | Other State Funds (Other)                                              | 2,005,812       | 2,005,812       | 2,005,812       | 0                                 | 0                                 | 0                                 |
|                                                                | Federal Receipts (Fed)                                                 | 33,832,188      | 33,832,188      | 34,624,188      | 0                                 | 792,000                           | 2.3 %                             |
|                                                                |                                                                        |                 |                 |                 |                                   |                                   | 792,000                           |
|                                                                |                                                                        |                 |                 |                 |                                   |                                   | 2.3 %                             |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 6 Richardson Highway

|                                                                                   |                                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Copper Valley Electric Association, Inc. - Allison Creek Project 2                                                | 0               | 2,085,509       | 2,085,509       | 2,085,509                         | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                             | 0               | 2,085,509       | 2,085,509       | 2,085,509                         | >999 %                            | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Delta Junction - LED Lighting Upgrades                                                                            | 0               | 97,500          | 97,500          | 97,500                            | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 97,500          | 97,500          | 97,500                            | >999 %                            | 0                                 |
| AP                                                                                | Delta Junction - Mid-Sized Plow Truck with Sander                                                                 | 0               | 175,000         | 175,000         | 175,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 175,000         | 175,000         | 175,000                           | >999 %                            | 0                                 |
| AP                                                                                | Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement                                           | 0               | 0               | 30,000          | 0                                 | >999 %                            | 30,000 >999 %                     |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 0               | 30,000          | 0                                 | >999 %                            | 30,000 >999 %                     |
| AP                                                                                | Valdez - Senior Center Facility and Grounds Upgrade                                                               | 0               | 150,000         | 150,000         | 150,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 150,000         | 150,000         | 150,000                           | >999 %                            | 0                                 |
| AP                                                                                | Valdez - Small Boat Harbor Expansion and Upland Development                                                       | 0               | 1,000,000       | 1,000,000       | 1,000,000                         | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 1,000,000       | 1,000,000       | 1,000,000                         | >999 %                            | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Copper Valley Development Association - Biomass Heating System and Gro                                            | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
| AP                                                                                | Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction                       | 0               | 2,000,000       | 2,000,000       | 2,000,000                         | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 2,000,000       | 2,000,000       | 2,000,000                         | >999 %                            | 0                                 |
| AP                                                                                | Crossroads Medical Center - Biomass Boiler Project                                                                | 0               | 229,020         | 229,020         | 229,020                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 229,020         | 229,020         | 229,020                           | >999 %                            | 0                                 |
| AP                                                                                | GlennRich Fire Rescue - New Fire Station                                                                          | 0               | 100,000         | 100,000         | 100,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 100,000         | 100,000         | 100,000                           | >999 %                            | 0                                 |
| AP                                                                                | Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen | 0               | 48,452          | 48,452          | 48,452                            | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 48,452          | 48,452          | 48,452                            | >999 %                            | 0                                 |
| AP                                                                                | Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment                          | 0               | 26,250          | 26,250          | 26,250                            | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 26,250          | 26,250          | 26,250                            | >999 %                            | 0                                 |
| AP                                                                                | Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation                                                    | 0               | 0               | 25,000          | 0                                 | >999 %                            | 25,000 >999 %                     |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 0               | 25,000          | 0                                 | >999 %                            | 25,000 >999 %                     |
| AP                                                                                | Partners for Progress in Delta, Inc. - Career Advancement Center Expansion                                        | 0               | 0               | 1,000,000       | 0                                 | >999 %                            | 1,000,000 >999 %                  |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 0               | 0               | 1,000,000       | 0                                 | >999 %                            | 1,000,000 >999 %                  |
| Department of Corrections                                                         |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                               |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Sutton - Palmer Correctional Center Deferred Maintenance                                                          | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
| Department of Education and Early Development                                     |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Valdez High School Roof Replacement                                                                               | 916,162         | 916,162         | 916,162         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                               | 916,162         | 916,162         | 916,162         | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 6 Richardson Highway

|                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Education and Early Development (continued)                                         |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007) (continued)                                           |                 |                 |                 |                                   |                                   |                                   |
| AL Valdez High School Fire Alarm and Sprinkler Upgrades                                           | 682,905         | 682,905         | 682,905         | 0                                 | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)                                                                               | 682,905         | 682,905         | 682,905         | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                                          |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)                         |                 |                 |                 |                                   |                                   |                                   |
| AL Valdez - Wastewater Treatment Plant Outfall Line                                               | 1,894,170       | 1,894,170       | 1,894,170       | 0                                 | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)                                                                               | 1,894,170       | 1,894,170       | 1,894,170       | 0                                 | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                                                       |                 |                 |                 |                                   |                                   |                                   |
| Army Guard Facilities Projects                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL Delta Junction - Readiness Center                                                              | 550,000         | 500,000         | 500,000         | -50,000 -9.1 %                    | -50,000 -9.1 %                    | 0                                 |
| 1004 Gen Fund (UGF)                                                                               | 550,000         | 500,000         | 500,000         | -50,000 -9.1 %                    | -50,000 -9.1 %                    | 0                                 |
| AL Fort Greely - Covered Shelter Buildings                                                        | 400,000         | 350,000         | 350,000         | -50,000 -12.5 %                   | -50,000 -12.5 %                   | 0                                 |
| 1004 Gen Fund (UGF)                                                                               | 400,000         | 350,000         | 350,000         | -50,000 -12.5 %                   | -50,000 -12.5 %                   | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                                               |                 |                 |                 |                                   |                                   |                                   |
| AL Valdez Armory Deferred Maintenance                                                             | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)                                                                              | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 | 0                                 |
| 1003 G/F Match (UGF)                                                                              | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                                                |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL Glenn Highway - Milepost 53 to 56 Reconstruction -<br>Moose Creek Canyon                       | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)                                                                              | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 | 0                                 |
| AL Richardson Highway - Milepost 159 to 167<br>Reconstruction                                     | 27,000,000      | 27,000,000      | 27,000,000      | 0                                 | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)                                                                              | 27,000,000      | 27,000,000      | 27,000,000      | 0                                 | 0                                 | 0                                 |
| AL Richardson Highway - Milepost 257 to 265<br>Reconstruction and Jarvis Creek Bridge Replacement | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)                                                                              | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                                                         | 48,593,237      | 54,454,968      | 55,509,968      | 5,861,731 12.1 %                  | 6,916,731 14.2 %                  | 1,055,000 1.9 %                   |
| Funding Summary                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Unrestricted General (UGF)                                                                        | 5,293,237       | 9,069,459       | 10,124,459      | 3,776,222 71.3 %                  | 4,831,222 91.3 %                  | 1,055,000 11.6 %                  |
| Designated General (DGF)                                                                          | 0               | 2,085,509       | 2,085,509       | 2,085,509 >999 %                  | 2,085,509 >999 %                  | 0                                 |
| Federal Receipts (Fed)                                                                            | 43,300,000      | 43,300,000      | 43,300,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 7-11 Mat-Su Areawide

|                                                            |                                                                                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive                                | 0               | 0               | 600,000         | 0                                 | 600,000                           | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 600,000         | 0                                 | 600,000                           | >999 %                            |
| AP                                                         | Anchorage - Chugiak Volunteer Fire Department Engine Replacement                           | 0               | 450,000         | 450,000         | 450,000                           | >999 %                            | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 450,000         | 450,000         | 450,000                           | >999 %                            | 0                                 |
| AP                                                         | Houston - Cheri Lake Drive Improvements                                                    | 0               | 623,253         | 623,253         | 623,253                           | >999 %                            | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 623,253         | 623,253         | 623,253                           | >999 %                            | 0                                 |
| AP                                                         | Houston - Community Impact Assessment                                                      | 0               | 350,000         | 350,000         | 350,000                           | >999 %                            | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 350,000         | 350,000         | 350,000                           | >999 %                            | 0                                 |
| AP                                                         | Houston - Fire Training Facility                                                           | 0               | 0               | 25,000          | 0                                 | 25,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 25,000          | 0                                 | 25,000                            | >999 %                            |
| AP                                                         | Houston - School Bus Routes Rehabilitation and Improvements                                | 0               | 450,000         | 450,000         | 450,000                           | >999 %                            | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 450,000         | 450,000         | 450,000                           | >999 %                            | 0                                 |
| AP                                                         | Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding        | 0               | 0               | 45,000          | 0                                 | 45,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 45,000          | 0                                 | 45,000                            | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials          | 0               | 0               | 35,000          | 0                                 | 35,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 35,000          | 0                                 | 35,000                            | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling  | 0               | 0               | 6,300           | 0                                 | 6,300                             | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 6,300           | 0                                 | 6,300                             | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment | 0               | 0               | 5,000           | 0                                 | 5,000                             | >999 %                            |
|                                                            | 1140 AIDEA Div (UGF)                                                                       | 0               | 0               | 5,000           | 0                                 | 5,000                             | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Bogard Road Extension East                                     | 0               | 8,200,000       | 8,200,000       | 8,200,000                         | >999 %                            | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 8,200,000       | 8,200,000       | 8,200,000                         | >999 %                            | 0                                 |
| AP                                                         | Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads                   | 0               | 0               | 35,000          | 0                                 | 35,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 35,000          | 0                                 | 35,000                            | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Butte Elementary School Sidewalks                              | 0               | 0               | 40,000          | 0                                 | 40,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 40,000          | 0                                 | 40,000                            | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center        | 0               | 0               | 70,000          | 0                                 | 70,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 70,000          | 0                                 | 70,000                            | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1                                | 0               | 2,000,000       | 2,000,000       | 2,000,000                         | >999 %                            | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 2,000,000       | 2,000,000       | 2,000,000                         | >999 %                            | 0                                 |
| AP                                                         | Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project          | 0               | 0               | 1,000,000       | 0                                 | 1,000,000                         | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 1,000,000       | 0                                 | 1,000,000                         | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage             | 0               | 0               | 35,000          | 0                                 | 35,000                            | >999 %                            |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 0               | 35,000          | 0                                 | 35,000                            | >999 %                            |
| AP                                                         | Matanuska-Susitna Borough - Fisheries and Fish Protection                                  | 0               | 1,500,000       | 2,500,000       | 1,500,000                         | >999 %                            | 1,000,000                         |
|                                                            | 1004 Gen Fund (UGF)                                                                        | 0               | 1,500,000       | 2,500,000       | 1,500,000                         | >999 %                            | 1,000,000                         |

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## Project Detail by House District - House Structure

Numbers and Language  
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|                                                                        |                                                                                          | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - Glacier View School Van                                      | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade            | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                                     | Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade          | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                                     | Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                                     | Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade             | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction                | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness             | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
| AP                                                                     | Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard                 | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                                     | Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning               | 0               | 0               | 300,000         | 0                                 | 300,000 >999 %                    | 300,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 300,000         | 0                                 | 300,000 >999 %                    | 300,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection                           | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                    | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| AP                                                                     | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie                             | 0               | 25,000,000      | 25,000,000      | 25,000,000 >999 %                 | 25,000,000 >999 %                 | 0                                 |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                    | 0               | 25,000,000      | 25,000,000      | 25,000,000 >999 %                 | 25,000,000 >999 %                 | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - River Management                                             | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| AP                                                                     | Matanuska-Susitna Borough - School District Alaska Middle College School                 | 0               | 0               | 750,000         | 0                                 | 750,000 >999 %                    | 750,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 750,000         | 0                                 | 750,000 >999 %                    | 750,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - School District Cyber Centers                                | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - School District Preschool Program                            | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - School District STEM Initiative                              | 0               | 0               | 750,000         | 0                                 | 750,000 >999 %                    | 750,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 750,000         | 0                                 | 750,000 >999 %                    | 750,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade                   | 0               | 40,000          | 140,000         | 40,000 >999 %                     | 140,000 >999 %                    | 100,000 250.0 %                   |
|                                                                        | 1004 Gen Fund (UGF)                                                                      | 0               | 40,000          | 140,000         | 40,000 >999 %                     | 140,000 >999 %                    | 100,000 250.0 %                   |

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### House District: 7-11 Mat-Su Areawide

|                                                                        |                                                                                                 | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Matanuska-Susitna Borough - Shushana Drive Improvements                                         | 0               | 75,000          | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 75,000          | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Sitze Road Drainage Improvements                                    | 0               | 125,000         | 125,000         | 125,000 >999 %                    | 125,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 125,000         | 125,000         | 125,000 >999 %                    | 125,000 >999 %                    | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Substandard Roads and Bridges                                       | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements               | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area                 | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road                         | 0               | 388,000         | 388,000         | 388,000 >999 %                    | 388,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 388,000         | 388,000         | 388,000 >999 %                    | 388,000 >999 %                    | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3                            | 0               | 2,700,000       | 2,700,000       | 2,700,000 >999 %                  | 2,700,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 2,700,000       | 2,700,000       | 2,700,000 >999 %                  | 2,700,000 >999 %                  | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Willow Community Center Area Improvements                           | 0               | 65,000          | 65,000          | 65,000 >999 %                     | 65,000 >999 %                     | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 65,000          | 65,000          | 65,000 >999 %                     | 65,000 >999 %                     | 0                                 |
| AP                                                                     | Matanuska-Susitna Borough - Willow Elementary School Roof Replacement                           | 0               | 0               | 758,000         | 0                                 | 758,000 >999 %                    | 758,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 0               | 758,000         | 0                                 | 758,000 >999 %                    | 758,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction         | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
| AP                                                                     | Matanuska-Susitna Borough - Willow Fire Service Area Tanker                                     | 0               | 470,000         | 470,000         | 470,000 >999 %                    | 470,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 470,000         | 470,000         | 470,000 >999 %                    | 470,000 >999 %                    | 0                                 |
| AP                                                                     | Palmer - Aerial Firefighting Apparatus and Equipment                                            | 0               | 1,800,000       | 1,800,000       | 1,800,000 >999 %                  | 1,800,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 1,800,000       | 1,800,000       | 1,800,000 >999 %                  | 1,800,000 >999 %                  | 0                                 |
| AP                                                                     | Palmer - Bogard Waterline Extension                                                             | 0               | 3,500,000       | 3,500,000       | 3,500,000 >999 %                  | 3,500,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 3,500,000       | 0               | 3,500,000 >999 %                  | 0                                 | -3,500,000 -100.0 %               |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                           | 0               | 0               | 3,500,000       | 0                                 | 3,500,000 >999 %                  | 3,500,000 >999 %                  |
| AP                                                                     | Palmer - Steel Water Main Replacement                                                           | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                                     | Wasilla - Gravel Road Paving                                                                    | 0               | 0               | 1,500,000       | 0                                 | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 0               | 1,500,000       | 0                                 | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
| AP                                                                     | Wasilla - Sewage Treatment Plant Improvements                                                   | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 3,000,000       | 0               | 3,000,000 >999 %                  | 0                                 | -3,000,000 -100.0 %               |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                           | 0               | 0               | 3,000,000       | 0                                 | 3,000,000 >999 %                  | 3,000,000 >999 %                  |
| Grants to Named Recipients (AS 37.05.316)                              |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment               | 0               | 0               | 124,785         | 0                                 | 124,785 >999 %                    | 124,785 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 0               | 124,785         | 0                                 | 124,785 >999 %                    | 124,785 >999 %                    |
| AP                                                                     | Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment | 0               | 3,000,000       | 3,400,000       | 3,000,000 >999 %                  | 3,400,000 >999 %                  | 400,000 13.3 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                             | 0               | 3,000,000       | 3,400,000       | 3,000,000 >999 %                  | 3,400,000 >999 %                  | 400,000 13.3 %                    |

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|                                                                           |                                                                                                | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Big Lake Chamber of Commerce - Fish Creek Park Pavilion                                        | 0               | 0               | 27,000          | 0                                 | 27,000 >999 %                     | 27,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 27,000          | 0                                 | 27,000 >999 %                     | 27,000 >999 %                     |
| AP                                                                        | Big Lake Chamber of Commerce - Jordan Lake Park Upgrade                                        | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
| AP                                                                        | Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program                                 | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                                        | Big Lake Lions Club - Community and Recreational Center                                        | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                        | Chugiak Senior Citizens, Inc. - Elevator Addition                                              | 0               | 0               | 45,000          | 0                                 | 45,000 >999 %                     | 45,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 45,000          | 0                                 | 45,000 >999 %                     | 45,000 >999 %                     |
| AP                                                                        | Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank                              | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
| AP                                                                        | Faith Bible Fellowship of Big Lake - Emergency Shelter Generator                               | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                        | Federation of Community Councils - Birchwood Community Council Community Patrol Support        | 0               | 0               | 7,500           | 0                                 | 7,500 >999 %                      | 7,500 >999 %                      |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 7,500           | 0                                 | 7,500 >999 %                      | 7,500 >999 %                      |
| AP                                                                        | Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System                     | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
| AP                                                                        | Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V              | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                        | Northern Susitna Institute - Campus Property Purchase                                          | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| AP                                                                        | Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails            | 0               | 0               | 111,775         | 0                                 | 111,775 >999 %                    | 111,775 >999 %                    |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 111,775         | 0                                 | 111,775 >999 %                    | 111,775 >999 %                    |
| Department of Corrections                                                 |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Palmer - Matanuska-Susitna Correctional Deferred Maintenance                                   | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                  |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Palmer - Steel Water Main Replacement                                                          | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 | 0                                 |
| Department of Fish and Game                                               |                                                                                                |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Chinook Salmon Enhancement in Northern Cook Inlet                                              | 0               | 0               | 2,000,000       | 0                                 | 2,000,000 >999 %                  | 2,000,000 >999 %                  |
|                                                                           | 1201 CFEC Rcpts (DGF)                                                                          | 0               | 0               | 2,000,000       | 0                                 | 2,000,000 >999 %                  | 2,000,000 >999 %                  |
| AP                                                                        | Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
|                                                                           | 1004 Gen Fund (UGF)                                                                            | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |

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|                                                                      |                                                                                       | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services                             |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                   | Alaska Veterans and Pioneer Home Resident Lifts                                       | 212,000         | 212,000         | 212,000         | 0                                 | 0                                 | 0                                 |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 212,000         | 212,000         | 212,000         | 0                                 | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                   | Alaska Veterans and Pioneer Home Deferred Maintenance                                 | 1,108,000       | 1,108,000       | 1,108,000       | 0                                 | 0                                 | 0                                 |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 1,108,000       | 1,108,000       | 1,108,000       | 0                                 | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                          |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Army Guard Facilities Projects                                       |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                   | Alcantra - Covered Shelter Buildings                                                  | 500,000         | 450,000         | 450,000         | -50,000 -10.0 %                   | -50,000 -10.0 %                   | 0                                 |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 500,000         | 450,000         | 450,000         | -50,000 -10.0 %                   | -50,000 -10.0 %                   | 0                                 |
| AL                                                                   | Alcantra - Design and Site Planning                                                   | 60,000          | 60,000          | 60,000          | 0                                 | 0                                 | 0                                 |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 60,000          | 60,000          | 60,000          | 0                                 | 0                                 | 0                                 |
| AL                                                                   | Alcantra - Road Service Connection and Parking                                        | 980,000         | 950,000         | 950,000         | -30,000 -3.1 %                    | -30,000 -3.1 %                    | 0                                 |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 980,000         | 950,000         | 950,000         | -30,000 -3.1 %                    | -30,000 -3.1 %                    | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                  |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                   | Alcantra Armory Deferred Maintenance                                                  | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 | 0                                 |
|                                                                      | 1002 Fed Rcpts (Fed)                                                                  | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                                      |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                   | Knik River Public Use Area Target Shooting Facility                                   | 200,000         | 200,000         | 400,000         | 0                                 | 200,000 100.0 %                   | 200,000 100.0 %                   |
|                                                                      | Design and Construction Phase One of Three                                            |                 |                 |                 |                                   |                                   |                                   |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 200,000         | 200,000         | 400,000         | 0                                 | 200,000 100.0 %                   | 200,000 100.0 %                   |
| Deferred Maintenance, Renewal, Repair and Equipment                  |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                   | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region                     | 545,000         | 545,000         | 545,000         | 0                                 | 0                                 | 0                                 |
|                                                                      | 1004 Gen Fund (UGF)                                                                   | 545,000         | 545,000         | 545,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                   |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                                          |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                   | Big Lake - Airport Planning Study                                                     | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                                      | 1002 Fed Rcpts (Fed)                                                                  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                       |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                   | Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                      | 1002 Fed Rcpts (Fed)                                                                  | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                   | Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff  | 29,000,000      | 29,000,000      | 29,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                      | 1002 Fed Rcpts (Fed)                                                                  | 29,000,000      | 29,000,000      | 29,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                                   | Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing                       | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                      | 1002 Fed Rcpts (Fed)                                                                  | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                                   | Parks Highway - Milepost 163-305 Passing Lanes                                        | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                      | 1002 Fed Rcpts (Fed)                                                                  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget

### Project Detail by House District - House Structure

|                                                                                                   |
|---------------------------------------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---------------------------------------------------------------------------------------------------|

**House District: 7-11   Mat-Su Areawide**

|                                                     |                                                 | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------|-------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Alaska Court System                                 |                                                 |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                 |                 |                 |                 |                                   |                                   |                                   |
| <b>AL</b>                                           | <b>Palmer - Courthouse Deferred Maintenance</b> | 75,000          | 75,000          | 75,000          | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                             | 75,000          | 75,000          | 75,000          | 0                                 | 0                                 | 0                                 |
| *** House District Totals                           |                                                 | 62,220,000      | 120,031,253     | 139,801,613     | 57,811,253   92.9 %               | 77,581,613   124.7 %              | 19,770,360   16.5 %               |
| <u>Funding Summary</u>                              |                                                 |                 |                 |                 |                                   |                                   |                                   |
|                                                     | Unrestricted General (UGF)                      | 7,020,000       | 39,831,253      | 48,601,613      | 32,811,253   467.4 %              | 41,581,613   592.3 %              | 8,770,360   22.0 %                |
|                                                     | Designated General (DGF)                        | 0               | 25,000,000      | 36,000,000      | 25,000,000   >999 %               | 36,000,000   >999 %               | 11,000,000   44.0 %               |
|                                                     | Federal Receipts (Fed)                          | 55,200,000      | 55,200,000      | 55,200,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 11-27 Anchorage Areawide

|                                                            |                                                                                                                           | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Administration                               |                                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center                     | 0               | 0               | 35,000,000      | 0                                 | 35,000,000 >999 %                 | 35,000,000 >999 %                 |
|                                                            | 1163 COP (Other)                                                                                                          | 0               | 0               | 35,000,000      | 0                                 | 35,000,000 >999 %                 | 35,000,000 >999 %                 |
| Department of Commerce, Community and Economic Development |                                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |                                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St                                               | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                         | Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street                                                     | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP                                                         | Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage                                             | 0               | 0               | 225,000         | 0                                 | 225,000 >999 %                    | 225,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 225,000         | 0                                 | 225,000 >999 %                    | 225,000 >999 %                    |
| AP                                                         | Anchorage - AVAIL Alternative School Interactive Display Technology                                                       | 0               | 0               | 6,400           | 0                                 | 6,400 >999 %                      | 6,400 >999 %                      |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                                     | 0               | 0               | 6,400           | 0                                 | 6,400 >999 %                      | 6,400 >999 %                      |
| AP                                                         | Anchorage - AVAIL Alternative School Library Collection                                                                   | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                                     | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                         | Anchorage - Brentwood Drive/ 79th Avenue Area Drainage                                                                    | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                         | Anchorage - Campbell Creek Stormwater Mitigation                                                                          | 0               | 200,000         | 340,000         | 200,000 >999 %                    | 340,000 >999 %                    | 140,000 70.0 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 200,000         | 340,000         | 200,000 >999 %                    | 340,000 >999 %                    | 140,000 70.0 %                    |
| AP                                                         | Anchorage - Campbell Creek Trail Surface and Safety Improvements                                                          | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    | 0                                 |
| AP                                                         | Anchorage - CBERRRSA Sand Storage Building Phase II                                                                       | 0               | 1,200,000       | 1,200,000       | 1,200,000 >999 %                  | 1,200,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 1,200,000       | 1,200,000       | 1,200,000 >999 %                  | 1,200,000 >999 %                  | 0                                 |
| AP                                                         | Anchorage - CBERRSA Drainage and Rehabilitation                                                                           | 0               | 1,400,000       | 1,400,000       | 1,400,000 >999 %                  | 1,400,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 1,400,000       | 1,400,000       | 1,400,000 >999 %                  | 1,400,000 >999 %                  | 0                                 |
| AP                                                         | Anchorage - Chugiak-Eagle River Library Materials and Technology                                                          | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                         | Anchorage - Chugiak-Eagle River Parks & Recreation Audio, Video and Teleconference System                                 | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
| AP                                                         | Anchorage - Design Upgrades to Yosemite Drive                                                                             | 0               | 1,900,000       | 1,900,000       | 1,900,000 >999 %                  | 1,900,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 1,900,000       | 1,900,000       | 1,900,000 >999 %                  | 1,900,000 >999 %                  | 0                                 |
| AP                                                         | Anchorage - Eagle Academy Science Equipment                                                                               | 0               | 0               | 1,100           | 0                                 | 1,100 >999 %                      | 1,100 >999 %                      |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 1,100           | 0                                 | 1,100 >999 %                      | 1,100 >999 %                      |
| AP                                                         | Anchorage - Eagle Academy Technology Upgrades                                                                             | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                         | Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting and Equipment Improvements | 0               | 700,000         | 1,440,000       | 700,000 >999 %                    | 1,440,000 >999 %                  | 740,000 105.7 %                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 700,000         | 1,440,000       | 700,000 >999 %                    | 1,440,000 >999 %                  | 740,000 105.7 %                   |
| AP                                                         | Anchorage - East Anchorage Community Town Square Park Planning                                                            | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                                       | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                        |                                                                                                      | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                      |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |                                                                                                      |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage - Fairview Recreation Center Safety Upgrades                                               | 0               | 398,000         | 398,000         | 398,000 >999 %                    | 398,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 398,000         | 398,000         | 398,000 >999 %                    | 398,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Fire Department Emergency Communication and Data Systems Upgrade                         | 0               | 500,000         | 750,000         | 500,000 >999 %                    | 750,000 >999 %                    | 250,000 50.0 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 500,000         | 750,000         | 500,000 >999 %                    | 750,000 >999 %                    | 250,000 50.0 %                    |
| AP                                                                     | Anchorage - Fire Department Wildland Fire Apparatus Replacement                                      | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation                              | 0               | 250,000         | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 250,000         | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation                                 | 0               | 5,750,000       | 5,750,000       | 5,750,000 >999 %                  | 5,750,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 5,750,000       | 5,750,000       | 5,750,000 >999 %                  | 5,750,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center                               | 0               | 0               | 1,300,000       | 0                                 | 1,300,000 >999 %                  | 1,300,000 >999 %                  |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 1,300,000       | 0                                 | 1,300,000 >999 %                  | 1,300,000 >999 %                  |
| AP                                                                     | Anchorage - Intersection Safety and Congestion Relief Matching Program                               | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue                     | 0               | 2,000,000       | 0               | 2,000,000 >999 %                  | 0                                 | -2,000,000 -100.0 %               |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 2,000,000       | 0               | 2,000,000 >999 %                  | 0                                 | -2,000,000 -100.0 %               |
| AP                                                                     | Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street                    | 0               | 600,000         | 600,000         | 600,000 >999 %                    | 600,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 600,000         | 600,000         | 600,000 >999 %                    | 600,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Muldoon Library Materials and Technology                                                 | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                                     | Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades                                        | 0               | 800,000         | 800,000         | 800,000 >999 %                    | 800,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 800,000         | 800,000         | 800,000 >999 %                    | 800,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Oceanview Streetlight Conversion                                                         | 0               | 287,500         | 287,500         | 287,500 >999 %                    | 287,500 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 287,500         | 287,500         | 287,500 >999 %                    | 287,500 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Pavement Rehab Matching Program (50/50 Local Match)                                      | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive                                 | 0               | 2,400,000       | 2,400,000       | 2,400,000 >999 %                  | 2,400,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 2,400,000       | 2,400,000       | 2,400,000 >999 %                  | 2,400,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Project 80's Deferred and Critical Maintenance                                           | 0               | 28,325,000      | 37,000,000      | 28,325,000 >999 %                 | 37,000,000 >999 %                 | 8,675,000 30.6 %                  |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 28,325,000      | 37,000,000      | 28,325,000 >999 %                 | 37,000,000 >999 %                 | 8,675,000 30.6 %                  |
| AP                                                                     | Anchorage - Senate District F Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Senate District G Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                        |                                                                                                                                    | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |                                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage - Senate District H Residential Pavement Rehabilitation                                                                  | 0               | 640,000         | 0               | 640,000 >999 %                    | 0                                 | -640,000 -100.0 %                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 640,000         | 0               | 640,000 >999 %                    | 0                                 | -640,000 -100.0 %                 |
| AP                                                                     | Anchorage - Senate District I Residential Pavement Rehabilitation                                                                  | 0               | 602,000         | 602,000         | 602,000 >999 %                    | 602,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 602,000         | 602,000         | 602,000 >999 %                    | 602,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage - Senate District J Residential Pavement Rehabilitation                                                                  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Senate District K Residential Pavement Rehabilitation                                                                  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Senate District L Residential Pavement Rehabilitation                                                                  | 0               | 1,000,000       | 1,500,000       | 1,000,000 >999 %                  | 1,500,000 >999 %                  | 500,000 50.0 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 1,000,000       | 1,500,000       | 1,000,000 >999 %                  | 1,500,000 >999 %                  | 500,000 50.0 %                    |
| AP                                                                     | Anchorage - Senate District M Residential Pavement Rehabilitation                                                                  | 0               | 1,000,000       | 2,000,000       | 1,000,000 >999 %                  | 2,000,000 >999 %                  | 1,000,000 100.0 %                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 1,000,000       | 2,000,000       | 1,000,000 >999 %                  | 2,000,000 >999 %                  | 1,000,000 100.0 %                 |
| AP                                                                     | Anchorage - Southcentral Law Enforcement Tactical Range/Construction                                                               | 0               | 5,000,000       | 5,000,000       | 5,000,000 >999 %                  | 5,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 5,000,000       | 5,000,000       | 5,000,000 >999 %                  | 5,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - Sylvan Drive Improvements                                                                                              | 0               | 0               | 1,500,000       | 0                                 | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                              | 0               | 0               | 1,500,000       | 0                                 | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
| AP                                                                     | Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II                                                  | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage - U-Med District Northern Access                                                                                         | 0               | 0               | 20,000,000      | 0                                 | 20,000,000 >999 %                 | 20,000,000 >999 %                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 0               | 20,000,000      | 0                                 | 20,000,000 >999 %                 | 20,000,000 >999 %                 |
| Grants to Named Recipients (AS 37.05.316)                              |                                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population                                                        | 0               | 0               | 200,000         | 0                                 | 200,000 >999 %                    | 200,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 0               | 200,000         | 0                                 | 200,000 >999 %                    | 200,000 >999 %                    |
| AP                                                                     | Alaska Museum of Natural History - Building and Lot Upgrade                                                                        | 0               | 0               | 200,000         | 0                                 | 200,000 >999 %                    | 200,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 0               | 200,000         | 0                                 | 200,000 >999 %                    | 200,000 >999 %                    |
| AP                                                                     | Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition                                   | 0               | 0               | 165,000         | 0                                 | 165,000 >999 %                    | 165,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 0               | 165,000         | 0                                 | 165,000 >999 %                    | 165,000 >999 %                    |
| AP                                                                     | Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade                                                       | 0               | 0               | 277,000         | 0                                 | 277,000 >999 %                    | 277,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 0               | 277,000         | 0                                 | 277,000 >999 %                    | 277,000 >999 %                    |
| AP                                                                     | Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility | 0               | 475,000         | 875,000         | 475,000 >999 %                    | 875,000 >999 %                    | 400,000 84.2 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 475,000         | 875,000         | 475,000 >999 %                    | 875,000 >999 %                    | 400,000 84.2 %                    |
| AP                                                                     | Anchorage Community YMCA - Facility Expansion                                                                                      | 0               | 6,000,000       | 6,000,000       | 6,000,000 >999 %                  | 6,000,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 6,000,000       | 6,000,000       | 6,000,000 >999 %                  | 6,000,000 >999 %                  | 0                                 |
| AP                                                                     | Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative                                        | 0               | 90,000          | 90,000          | 90,000 >999 %                     | 90,000 >999 %                     | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                | 0               | 90,000          | 90,000          | 90,000 >999 %                     | 90,000 >999 %                     | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                        |                                                                                                      | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                      |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                                      |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage Park Foundation - Balto Seppala Park<br>Neighborhood Park Safety Upgrades and Field Repair | 0               | 0               | 210,000         | 0                                 | 210,000 >999 %                    | 210,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 210,000         | 0                                 | 210,000 >999 %                    | 210,000 >999 %                    |
| AP                                                                     | Anchorage Park Foundation - Campbell Creek Estuary                                                   | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| AP                                                                     | Anchorage Park Foundation - Creekside Park Little<br>League Field                                    | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
| AP                                                                     | Anchorage Park Foundation - Jewel Lake Park Fishing<br>Dock ADA Access                               | 0               | 0               | 60,000          | 0                                 | 60,000 >999 %                     | 60,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 60,000          | 0                                 | 60,000 >999 %                     | 60,000 >999 %                     |
| AP                                                                     | Anchorage Park Foundation - Oceanview Park Safety<br>Upgrades                                        | 0               | 0               | 160,000         | 0                                 | 160,000 >999 %                    | 160,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 160,000         | 0                                 | 160,000 >999 %                    | 160,000 >999 %                    |
| AP                                                                     | Anchorage Park Foundation - Pena Park Safety and<br>Field Upgrades                                   | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
| AP                                                                     | Anchorage Park Foundation - Stephenson Park Safety<br>Upgrades and Equipment                         | 0               | 0               | 160,000         | 0                                 | 160,000 >999 %                    | 160,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 160,000         | 0                                 | 160,000 >999 %                    | 160,000 >999 %                    |
| AP                                                                     | Anchorage School District - Abbott Loop Elementary<br>School Classroom Technology                    | 0               | 0               | 8,000           | 0                                 | 8,000 >999 %                      | 8,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 8,000           | 0                                 | 8,000 >999 %                      | 8,000 >999 %                      |
| AP                                                                     | Anchorage School District - Abbott Loop Elementary<br>School Computer Lab Headphones                 | 0               | 0               | 2,000           | 0                                 | 2,000 >999 %                      | 2,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 2,000           | 0                                 | 2,000 >999 %                      | 2,000 >999 %                      |
| AP                                                                     | Anchorage School District - Abbott Loop Elementary<br>School Computers                               | 0               | 0               | 7,000           | 0                                 | 7,000 >999 %                      | 7,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 7,000           | 0                                 | 7,000 >999 %                      | 7,000 >999 %                      |
| AP                                                                     | Anchorage School District - Abbott Loop Elementary<br>School Touch Technology for Teachers           | 0               | 0               | 14,000          | 0                                 | 14,000 >999 %                     | 14,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 14,000          | 0                                 | 14,000 >999 %                     | 14,000 >999 %                     |
| AP                                                                     | Anchorage School District - Airport Heights Elementary<br>School Data Closet Cooling                 | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                     | Anchorage School District - Aquarian Charter School<br>Library Collection                            | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
| AP                                                                     | Anchorage School District - Aurora Elementary School<br>Classroom Computers                          | 0               | 0               | 52,500          | 0                                 | 52,500 >999 %                     | 52,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 52,500          | 0                                 | 52,500 >999 %                     | 52,500 >999 %                     |
| AP                                                                     | Anchorage School District - Aurora Elementary School<br>Leveled Reading Room                         | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                                     | Anchorage School District - Bartlett High School<br>Security System Enhancement                      | 0               | 0               | 215,000         | 0                                 | 215,000 >999 %                    | 215,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 215,000         | 0                                 | 215,000 >999 %                    | 215,000 >999 %                    |
| AP                                                                     | Anchorage School District - Bayshore Elementary<br>School Laminator                                  | 0               | 0               | 2,000           | 0                                 | 2,000 >999 %                      | 2,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 2,000           | 0                                 | 2,000 >999 %                      | 2,000 >999 %                      |
| AP                                                                     | Anchorage School District - Bayshore Elementary<br>School Mobile Computer Labs                       | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                  | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                        |                                                                                                        | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage School District - Bayshore Elementary<br>School Student Furniture                            | 0               | 0               | 24,000          | 0                                 | 24,000 >999 %                     | 24,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 24,000          | 0                                 | 24,000 >999 %                     | 24,000 >999 %                     |
| AP                                                                     | Anchorage School District - Bayshore Elementary<br>School Touch Technology                             | 0               | 0               | 16,000          | 0                                 | 16,000 >999 %                     | 16,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 16,000          | 0                                 | 16,000 >999 %                     | 16,000 >999 %                     |
| AP                                                                     | Anchorage School District - Begich Middle School -<br>Touch Technology for Health and Fitness Classes  | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
| AP                                                                     | Anchorage School District - Begich Middle School<br>Mobile Touch Technology Labs                       | 0               | 0               | 73,500          | 0                                 | 73,500 >999 %                     | 73,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 73,500          | 0                                 | 73,500 >999 %                     | 73,500 >999 %                     |
| AP                                                                     | Anchorage School District - Begich Middle School<br>Music Materials & Supplies                         | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
| AP                                                                     | Anchorage School District - Begich Middle School<br>Subscription to Media Library and Touch Technology | 0               | 0               | 27,500          | 0                                 | 27,500 >999 %                     | 27,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 27,500          | 0                                 | 27,500 >999 %                     | 27,500 >999 %                     |
| AP                                                                     | Anchorage School District - Birchwood ABC Elementary<br>School Gymnasium Expansion                     | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
| AP                                                                     | Anchorage School District - Bowman Elementary<br>School Classroom Technology for Teachers              | 0               | 0               | 52,500          | 0                                 | 52,500 >999 %                     | 52,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 52,500          | 0                                 | 52,500 >999 %                     | 52,500 >999 %                     |
| AP                                                                     | Anchorage School District - Bowman Elementary<br>School Computer Lab Software                          | 0               | 0               | 31,500          | 0                                 | 31,500 >999 %                     | 31,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 31,500          | 0                                 | 31,500 >999 %                     | 31,500 >999 %                     |
| AP                                                                     | Anchorage School District - Bowman Elementary<br>School Pedestrian Improvements                        | 0               | 650,000         | 650,000         | 650,000 >999 %                    | 650,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 650,000         | 650,000         | 650,000 >999 %                    | 650,000 >999 %                    | 0                                 |
| AP                                                                     | Anchorage School District - Campbell Elementary<br>School Skating Rink                                 | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                  | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| AP                                                                     | Anchorage School District - Career Technical Education<br>STEM Training and Equipment                  | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                     | Anchorage School District - Central Middle School<br>Mobile Computer Lab                               | 0               | 0               | 36,750          | 0                                 | 36,750 >999 %                     | 36,750 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                  | 0               | 0               | 36,750          | 0                                 | 36,750 >999 %                     | 36,750 >999 %                     |
| AP                                                                     | Anchorage School District - Chinook Elementary School<br>Front Entrance Gate                           | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                                     | Anchorage School District - Chinook Elementary School<br>Permanent Teacher Work Station                | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
| AP                                                                     | Anchorage School District - Chugiak High School Fire<br>Suppression System                             | 0               | 0               | 135,000         | 0                                 | 135,000 >999 %                    | 135,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                    | 0               | 0               | 135,000         | 0                                 | 135,000 >999 %                    | 135,000 >999 %                    |
| AP                                                                     | Anchorage School District - Clark Middle School<br>Instruments, Materials, and Equipment               | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                  | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |

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## Project Detail by House District - House Structure

Numbers and Language  
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District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                        |                                                                                                           | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage School District - College Gate Elementary<br>School Mobile Computer Lab                         | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                                     | Anchorage School District - Creekside Park Elementary<br>School Furniture                                 | 0               | 0               | 45,000          | 0                                 | 45,000 >999 %                     | 45,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 45,000          | 0                                 | 45,000 >999 %                     | 45,000 >999 %                     |
| AP                                                                     | Anchorage School District - Creekside Park Elementary<br>School Security System Enhancement               | 0               | 0               | 90,000          | 0                                 | 90,000 >999 %                     | 90,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 90,000          | 0                                 | 90,000 >999 %                     | 90,000 >999 %                     |
| AP                                                                     | Anchorage School District - Creekside Park Elementary<br>School Voice Amplification Systems               | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| AP                                                                     | Anchorage School District - Denali Montessori School<br>Mobile Touch Technology Labs                      | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| AP                                                                     | Anchorage School District - Dimond High School ADA<br>Ramp Installation                                   | 0               | 0               | 22,000          | 0                                 | 22,000 >999 %                     | 22,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 22,000          | 0                                 | 22,000 >999 %                     | 22,000 >999 %                     |
| AP                                                                     | Anchorage School District - Dimond High School<br>Heated Sidewalk                                         | 0               | 0               | 300,000         | 0                                 | 300,000 >999 %                    | 300,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 300,000         | 0                                 | 300,000 >999 %                    | 300,000 >999 %                    |
| AP                                                                     | Anchorage School District - East High School<br>Interactive Display Technology & Support Equipment        | 0               | 0               | 160,000         | 0                                 | 160,000 >999 %                    | 160,000 >999 %                    |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 160,000         | 0                                 | 160,000 >999 %                    | 160,000 >999 %                    |
| AP                                                                     | Anchorage School District - East High School Musical<br>Instruments                                       | 0               | 0               | 12,000          | 0                                 | 12,000 >999 %                     | 12,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 12,000          | 0                                 | 12,000 >999 %                     | 12,000 >999 %                     |
| AP                                                                     | Anchorage School District - Fairview Elementary School<br>Musical and Physical Education Equipment        | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                     | Anchorage School District - Fire Lake Elementary<br>School Cafeteria Tables                               | 0               | 0               | 20,400          | 0                                 | 20,400 >999 %                     | 20,400 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 20,400          | 0                                 | 20,400 >999 %                     | 20,400 >999 %                     |
| AP                                                                     | Anchorage School District - Fire Lake Elementary<br>School Radio Equipment                                | 0               | 0               | 6,000           | 0                                 | 6,000 >999 %                      | 6,000 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 6,000           | 0                                 | 6,000 >999 %                      | 6,000 >999 %                      |
| AP                                                                     | Anchorage School District - Gladys Wood Elementary<br>School - Replace Carpet in all Classrooms and Relos | 0               | 0               | 220,000         | 0                                 | 220,000 >999 %                    | 220,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 220,000         | 0                                 | 220,000 >999 %                    | 220,000 >999 %                    |
| AP                                                                     | Anchorage School District - Goldenview Middle School<br>Exercise Equipment                                | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
| AP                                                                     | Anchorage School District - Goldenview Middle School<br>Existing Ventilation System Upgrade               | 0               | 0               | 242,261         | 0                                 | 242,261 >999 %                    | 242,261 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 242,261         | 0                                 | 242,261 >999 %                    | 242,261 >999 %                    |
| AP                                                                     | Anchorage School District - Goldenview Middle School<br>Stage Rigging Replacement                         | 0               | 0               | 65,000          | 0                                 | 65,000 >999 %                     | 65,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 65,000          | 0                                 | 65,000 >999 %                     | 65,000 >999 %                     |
| AP                                                                     | Anchorage School District - Government Hill Elementary<br>School Computers                                | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |

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## Project Detail by House District - House Structure

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District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                        |                                                                                               | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage School District - Hanshew Middle School<br>Instruments                              | 0               | 0               | 104,000         | 0                                 | 104,000 >999 %                    | 104,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 104,000         | 0                                 | 104,000 >999 %                    | 104,000 >999 %                    |
| AP                                                                     | Anchorage School District - Hanshew Middle School<br>Security System Enhancements             | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
| AP                                                                     | Anchorage School District - Huffman Elementary School<br>Sound System Update                  | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| AP                                                                     | Anchorage School District - Inlet View Elementary<br>School Maps and Globes                   | 0               | 0               | 18,000          | 0                                 | 18,000 >999 %                     | 18,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                         | 0               | 0               | 18,000          | 0                                 | 18,000 >999 %                     | 18,000 >999 %                     |
| AP                                                                     | Anchorage School District - Kasuun Elementary School<br>Computer Lab Upgrade                  | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| AP                                                                     | Anchorage School District - Kasuun Elementary School<br>Front Entrance Modification           | 0               | 0               | 11,500          | 0                                 | 11,500 >999 %                     | 11,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 11,500          | 0                                 | 11,500 >999 %                     | 11,500 >999 %                     |
| AP                                                                     | Anchorage School District - Kincaid Elementary School<br>PE Equipment                         | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
| AP                                                                     | Anchorage School District - Lake Otis Elementary<br>School Computer Lab Upgrade               | 0               | 0               | 10,450          | 0                                 | 10,450 >999 %                     | 10,450 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                         | 0               | 0               | 10,450          | 0                                 | 10,450 >999 %                     | 10,450 >999 %                     |
| AP                                                                     | Anchorage School District - Mears Middle School<br>Lighting Replacement                       | 0               | 0               | 325,000         | 0                                 | 325,000 >999 %                    | 325,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 325,000         | 0                                 | 325,000 >999 %                    | 325,000 >999 %                    |
| AP                                                                     | Anchorage School District - Mears Middle School Mobile<br>Computer Lab                        | 0               | 0               | 80,000          | 0                                 | 80,000 >999 %                     | 80,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 80,000          | 0                                 | 80,000 >999 %                     | 80,000 >999 %                     |
| AP                                                                     | Anchorage School District - Mears Middle School<br>Replacement Bulbs for Interactive Displays | 0               | 0               | 2,500           | 0                                 | 2,500 >999 %                      | 2,500 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 2,500           | 0                                 | 2,500 >999 %                      | 2,500 >999 %                      |
| AP                                                                     | Anchorage School District - Mount Spurr Elementary<br>School Technology Upgrade               | 0               | 0               | 33,600          | 0                                 | 33,600 >999 %                     | 33,600 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 33,600          | 0                                 | 33,600 >999 %                     | 33,600 >999 %                     |
| AP                                                                     | Anchorage School District - Mountain View Elementary<br>School Student Desks                  | 0               | 0               | 6,000           | 0                                 | 6,000 >999 %                      | 6,000 >999 %                      |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                         | 0               | 0               | 6,000           | 0                                 | 6,000 >999 %                      | 6,000 >999 %                      |
| AP                                                                     | Anchorage School District - Mountain View Elementary<br>School Touch Technology               | 0               | 0               | 19,000          | 0                                 | 19,000 >999 %                     | 19,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                         | 0               | 0               | 19,000          | 0                                 | 19,000 >999 %                     | 19,000 >999 %                     |
| AP                                                                     | Anchorage School District - Muldoon Elementary<br>School - Purchase of Touch Technology Lab   | 0               | 0               | 38,000          | 0                                 | 38,000 >999 %                     | 38,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 38,000          | 0                                 | 38,000 >999 %                     | 38,000 >999 %                     |
| AP                                                                     | Anchorage School District - Muldoon Elementary<br>School Furniture                            | 0               | 0               | 119,000         | 0                                 | 119,000 >999 %                    | 119,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 119,000         | 0                                 | 119,000 >999 %                    | 119,000 >999 %                    |
| AP                                                                     | Anchorage School District - Muldoon Elementary<br>School Promoting Literacy                   | 0               | 0               | 12,500          | 0                                 | 12,500 >999 %                     | 12,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                           | 0               | 0               | 12,500          | 0                                 | 12,500 >999 %                     | 12,500 >999 %                     |

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|                                                                        |                                                                                                                                      | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                                                      |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                                                                      |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage School District - Muldoon Elementary<br>School Security Camera System Enhancement                                          | 0               | 0               | 88,000          | 0                                 | 88,000 >999 %                     | 88,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 88,000          | 0                                 | 88,000 >999 %                     | 88,000 >999 %                     |
| AP                                                                     | Anchorage School District - North Star Elementary<br>School School Sign With Reader Board                                            | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                                | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                     | Anchorage School District - Nunaka Valley Elementary<br>School - Install ADA Automatic Door Access and Purchase<br>Student Furniture | 0               | 0               | 51,000          | 0                                 | 51,000 >999 %                     | 51,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                                | 0               | 0               | 51,000          | 0                                 | 51,000 >999 %                     | 51,000 >999 %                     |
| AP                                                                     | Anchorage School District - O'Malley Elementary School<br>Classroom Technology                                                       | 0               | 0               | 42,000          | 0                                 | 42,000 >999 %                     | 42,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 42,000          | 0                                 | 42,000 >999 %                     | 42,000 >999 %                     |
| AP                                                                     | Anchorage School District - O'Malley Elementary School<br>Furniture and Equipment                                                    | 0               | 0               | 53,000          | 0                                 | 53,000 >999 %                     | 53,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 53,000          | 0                                 | 53,000 >999 %                     | 53,000 >999 %                     |
| AP                                                                     | Anchorage School District - Orion Elementary School<br>Touch Technology                                                              | 0               | 0               | 26,500          | 0                                 | 26,500 >999 %                     | 26,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 26,500          | 0                                 | 26,500 >999 %                     | 26,500 >999 %                     |
| AP                                                                     | Anchorage School District - Ptarmigan Elementary<br>School-Upgrade Library Materials and Replace Two-Way<br>Radios                   | 0               | 0               | 19,000          | 0                                 | 19,000 >999 %                     | 19,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                                | 0               | 0               | 19,000          | 0                                 | 19,000 >999 %                     | 19,000 >999 %                     |
| AP                                                                     | Anchorage School District - Rogers Park Elementary<br>School Interactive Display Technology                                          | 0               | 0               | 32,000          | 0                                 | 32,000 >999 %                     | 32,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                                | 0               | 0               | 32,000          | 0                                 | 32,000 >999 %                     | 32,000 >999 %                     |
| AP                                                                     | Anchorage School District - Romig Middle School Data<br>Closet Cooling                                                               | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                                | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                     | Anchorage School District - Russian Jack Elementary<br>School Two-Way Radios                                                         | 0               | 0               | 5,200           | 0                                 | 5,200 >999 %                      | 5,200 >999 %                      |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                                | 0               | 0               | 5,200           | 0                                 | 5,200 >999 %                      | 5,200 >999 %                      |
| AP                                                                     | Anchorage School District - Sand Lake Elementary<br>School Leadership Program                                                        | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                     | Anchorage School District - Scenic Park Elementary<br>School Hockey Rink Replacement                                                 | 0               | 0               | 200,000         | 0                                 | 200,000 >999 %                    | 200,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 200,000         | 0                                 | 200,000 >999 %                    | 200,000 >999 %                    |
| AP                                                                     | Anchorage School District - South High School Data<br>Port Switches                                                                  | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
| AP                                                                     | Anchorage School District - South High School<br>Intercom System Upgrade                                                             | 0               | 0               | 111,000         | 0                                 | 111,000 >999 %                    | 111,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 111,000         | 0                                 | 111,000 >999 %                    | 111,000 >999 %                    |
| AP                                                                     | Anchorage School District - Spring Hill Elementary<br>School Cafeteria Tables                                                        | 0               | 0               | 24,000          | 0                                 | 24,000 >999 %                     | 24,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 24,000          | 0                                 | 24,000 >999 %                     | 24,000 >999 %                     |
| AP                                                                     | Anchorage School District - Spring Hill Elementary<br>School Classroom Furniture                                                     | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
| AP                                                                     | Anchorage School District - Spring Hill Elementary<br>School Mobile Computer Lab                                                     | 0               | 0               | 21,500          | 0                                 | 21,500 >999 %                     | 21,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                                  | 0               | 0               | 21,500          | 0                                 | 21,500 >999 %                     | 21,500 >999 %                     |

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|                                                                        |                                                                                                                                  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Anchorage School District - Steller Secondary School<br>Rock Climbing Wall System and Mats                                       | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                     | Anchorage School District - Trailside Elementary School<br>Technology, Literacy and Physical Education Program<br>Improvements   | 0               | 0               | 24,000          | 0                                 | 24,000 >999 %                     | 24,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 0               | 24,000          | 0                                 | 24,000 >999 %                     | 24,000 >999 %                     |
| AP                                                                     | Anchorage School District - Tudor Elementary School<br>Outdoor Equipment                                                         | 0               | 0               | 8,250           | 0                                 | 8,250 >999 %                      | 8,250 >999 %                      |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 8,250           | 0                                 | 8,250 >999 %                      | 8,250 >999 %                      |
| AP                                                                     | Anchorage School District - Tyson Elementary School<br>Cafeteria Tables Replacement                                              | 0               | 0               | 18,000          | 0                                 | 18,000 >999 %                     | 18,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 18,000          | 0                                 | 18,000 >999 %                     | 18,000 >999 %                     |
| AP                                                                     | Anchorage School District - Wendler Middle School<br>Data Closet Cooling                                                         | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                     | Anchorage School District - Wendler Middle School<br>Intercom System Upgrade                                                     | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                     | Anchorage School District - West High School Parking<br>Lot Traffic Flow Improvements                                            | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                                     | Anchorage School District - Wonder Park Elementary<br>School Touch Technology for Classrooms                                     | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
|                                                                        | 1197 AK Cap Fnd (DGF)                                                                                                            | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
| AP                                                                     | Anchorage Youth Court - Efficiency and Savings<br>Measurement                                                                    | 0               | 0               | 60,000          | 0                                 | 60,000 >999 %                     | 60,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 0               | 60,000          | 0                                 | 60,000 >999 %                     | 60,000 >999 %                     |
| AP                                                                     | Boys & Girls Clubs of Southcentral Alaska - Mountain<br>View Clubhouse and Community Center Renovation,<br>Security Improvements | 0               | 778,000         | 778,000         | 778,000 >999 %                    | 778,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 778,000         | 778,000         | 778,000 >999 %                    | 778,000 >999 %                    | 0                                 |
| AP                                                                     | Boys & Girls Clubs of Southcentral Alaska - Northeast<br>Clubhouse Program and Storage Equipment                                 | 0               | 0               | 47,500          | 0                                 | 47,500 >999 %                     | 47,500 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 0               | 47,500          | 0                                 | 47,500 >999 %                     | 47,500 >999 %                     |
| AP                                                                     | Boys & Girls Clubs of Southcentral Alaska - Woodland<br>Park Clubhouse Roof and Window Replacement                               | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  | 0                                 |
| AP                                                                     | Catholic Social Services - Clare House Roof<br>Replacement                                                                       | 0               | 450,000         | 450,000         | 450,000 >999 %                    | 450,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 450,000         | 450,000         | 450,000 >999 %                    | 450,000 >999 %                    | 0                                 |
| AP                                                                     | Child Care Connection, Inc. - Anchorage Imagination<br>Library Books and Postage                                                 | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 0               | 15,000          | 0                                 | 15,000 >999 %                     | 15,000 >999 %                     |
| AP                                                                     | Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy<br>Fab Lab Demonstration Project                                         | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                     | Girdwood Health Clinic Inc. - Medical Equipment,<br>Records System and Planning                                                  | 0               | 219,084         | 219,084         | 219,084 >999 %                    | 219,084 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 219,084         | 219,084         | 219,084 >999 %                    | 219,084 >999 %                    | 0                                 |
| AP                                                                     | Hope Community Resources, Inc. - Anchorage Capital<br>Grant                                                                      | 0               | 940,000         | 0               | 940,000 >999 %                    | 0                                 | -940,000 -100.0 %                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                              | 0               | 940,000         | 0               | 940,000 >999 %                    | 0                                 | -940,000 -100.0 %                 |

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|                                                                           |                                                                                                              | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades                       | 0               | 950,000         | 950,000         | 950,000 >999 %                    | 950,000 >999 %                    | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 0               | 950,000         | 950,000         | 950,000 >999 %                    | 950,000 >999 %                    | 0                                 |
| AP                                                                        | Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model | 0               | 0               | 600,000         | 0                                 | 600,000 >999 %                    | 600,000 >999 %                    |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 0               | 0               | 600,000         | 0                                 | 600,000 >999 %                    | 600,000 >999 %                    |
| Department of Environmental Conservation                                  |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade                                          | 3,605,000       | 0               | 0               | -3,605,000 -100.0 %               | -3,605,000 -100.0 %               | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 3,605,000       | 0               | 0               | -3,605,000 -100.0 %               | -3,605,000 -100.0 %               | 0                                 |
| Department of Health and Social Services                                  |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Transitional Housing Apartment Renovation                                                                    | 0               | 0               | 65,000          | 0                                 | 65,000 >999 %                     | 65,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 0               | 0               | 65,000          | 0                                 | 65,000 >999 %                     | 65,000 >999 %                     |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment   |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Assets Building Deferred Maintenance                                                                         | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment      |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Anchorage Pioneer Home Deferred Maintenance                                                                  | 561,000         | 561,000         | 561,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 561,000         | 561,000         | 561,000         | 0                                 | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                               |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Army Guard Facilities Projects                                            |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement                                             | 2,361,000       | 2,000,000       | 2,000,000       | -361,000 -15.3 %                  | -361,000 -15.3 %                  | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                                                         | 1,881,000       | 1,881,000       | 1,881,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1003 G/F Match (UGF)                                                                                         | 480,000         | 119,000         | 119,000         | -361,000 -75.2 %                  | -361,000 -75.2 %                  | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Joint Base Elmendorf Richardson Deferred Maintenance                                                         | 5,042,500       | 5,042,500       | 5,042,500       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                                                         | 3,525,500       | 3,525,500       | 3,525,500       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1003 G/F Match (UGF)                                                                                         | 99,500          | 99,500          | 99,500          | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 1,417,500       | 1,417,500       | 1,417,500       | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                                           |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Eagle River Greenbelt Multi-Use Trail Evaluation                                                             | 0               | 0               | 43,500          | 0                                 | 43,500 >999 %                     | 43,500 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 0               | 0               | 43,500          | 0                                 | 43,500 >999 %                     | 43,500 >999 %                     |
| AP                                                                        | Study, Survey, and Potential Treatment of Elodea in Sand Lake                                                | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Parks and Outdoor Recreation Deferred Maintenance - Chugach Region                                           | 360,000         | 360,000         | 360,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                                                          | 360,000         | 360,000         | 360,000         | 0                                 | 0                                 | 0                                 |

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|                                                    |                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Revenue                              |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Alaska Housing Finance Corporation                 |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                 | AHFC San Roberto/Mountain View Development                                                        | 25,200,000      | 25,200,000      | 25,200,000      | 0                                 | 0                                 | 0                                 |
|                                                    | 1004 Gen Fund (UGF)                                                                               | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1113 AHFC Bonds (Other)                                                                           | 22,000,000      | 22,000,000      | 22,000,000      | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Regulatory Compliance                              |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                 | Central Region - Sand Storage Buildings                                                           | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1004 Gen Fund (UGF)                                                                               | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| Airport Improvement Program                        |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                 | Ted Stevens Anchorage International Airport -<br>Advanced Project Design and Planning             | 570,000         | 570,000         | 570,000         | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 570,000         | 570,000         | 570,000         | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Aircraft<br>Fire Fighting Training Facility         | 2,800,000       | 2,800,000       | 2,800,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1002 Fed Rcpts (Fed)                                                                              | 2,625,000       | 2,625,000       | 2,625,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 175,000         | 175,000         | 175,000         | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Airfield<br>Pavement Reconstruction and Maintenance | 25,400,000      | 25,400,000      | 25,400,000      | 0                                 | 0                                 | 0                                 |
|                                                    | 1002 Fed Rcpts (Fed)                                                                              | 23,812,500      | 23,812,500      | 23,812,500      | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 1,587,500       | 1,587,500       | 1,587,500       | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Annual<br>Improvements                              | 720,000         | 720,000         | 720,000         | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 720,000         | 720,000         | 720,000         | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport -<br>Environmental Compliance                         | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport -<br>Equipment                                        | 4,600,000       | 4,600,000       | 4,600,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1002 Fed Rcpts (Fed)                                                                              | 3,480,647       | 3,480,647       | 3,480,647       | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 1,119,353       | 1,119,353       | 1,119,353       | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Facility<br>Improvements, Renovations and Upgrades  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport -<br>Information Technology Improvements              | 960,000         | 960,000         | 960,000         | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 960,000         | 960,000         | 960,000         | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Part 150<br>Noise Study                             | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 | 0                                 |
|                                                    | 1002 Fed Rcpts (Fed)                                                                              | 84,500          | 84,500          | 84,500          | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 50,500          | 50,500          | 50,500          | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Runway<br>7R Concrete Spall Repairs                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                 | Ted Stevens Anchorage International Airport - Structure<br>Fire Training Facility                 | 425,000         | 425,000         | 425,000         | 0                                 | 0                                 | 0                                 |
|                                                    | 1002 Fed Rcpts (Fed)                                                                              | 398,437         | 398,437         | 398,437         | 0                                 | 0                                 | 0                                 |
|                                                    | 1027 IntAirport (Other)                                                                           | 26,563          | 26,563          | 26,563          | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 11-27 Anchorage Areawide

|                                                                |                                                                                                                             | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal | [1]<br>SenTotal     | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------|---------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
| Surface Transportation Program                                 |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
| AL                                                             | Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation        | 5,000,000       | 5,000,000       | 5,000,000       | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 5,000,000       | 5,000,000       | 5,000,000       | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage - Merrill Field Building Demolition                                                                               | 2,000,000       | 2,000,000       | 2,000,000       | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 2,000,000       | 2,000,000       | 2,000,000       | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign | 300,000         | 300,000         | 300,000         | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 300,000         | 300,000         | 300,000         | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan     | 650,000         | 650,000         | 650,000         | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 650,000         | 650,000         | 650,000         | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study                                       | 250,000         | 250,000         | 250,000         | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 250,000         | 250,000         | 250,000         | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction                                 | 20,500,000      | 20,500,000      | 20,500,000      | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 20,500,000      | 20,500,000      | 20,500,000      | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing                            | 720,000         | 720,000         | 720,000         | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 720,000         | 720,000         | 720,000         | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project                                | 350,000         | 350,000         | 350,000         | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 350,000         | 350,000         | 350,000         | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements                                                          | 36,000,000      | 36,000,000      | 36,000,000      | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                                        | 36,000,000      | 36,000,000      | 36,000,000      | 0                     | 0                   | 0                                 | 0                                 |
| University of Alaska                                           |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
| Engineering Buildings                                          |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
| AL                                                             | UAA Engineering Building Construction and Renovation                                                                        | 0               | 0               | 15,000,000      | 0                     | 15,000,000          | >999 %                            | 15,000,000 >999 %                 |
|                                                                | 1004 Gen Fund (UGF)                                                                                                         | 0               | 0               | 15,000,000      | 0                     | 15,000,000          | >999 %                            | 15,000,000 >999 %                 |
| Alaska Court System                                            |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
| AP                                                             | Anchorage Campus Court Renovation                                                                                           | 6,100,000       | 5,800,000       | 5,800,000       | -300,000 -4.9 %       | -300,000 -4.9 %     | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                                                                         | 6,100,000       | 5,800,000       | 5,800,000       | -300,000 -4.9 %       | -300,000 -4.9 %     | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment            |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
| AL                                                             | Anchorage - Boney Courthouse Deferred Maintenance                                                                           | 1,633,300       | 1,633,300       | 1,633,300       | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                                                                         | 1,633,300       | 1,633,300       | 1,633,300       | 0                     | 0                   | 0                                 | 0                                 |
| AL                                                             | Anchorage - Snowden Administration Building Deferred Maintenance                                                            | 75,000          | 75,000          | 75,000          | 0                     | 0                   | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                                                                         | 75,000          | 75,000          | 75,000          | 0                     | 0                   | 0                                 | 0                                 |
| *** House District Totals                                      |                                                                                                                             | 152,267,800     | 228,016,384     | 319,884,795     | 75,748,584 49.7 %     | 167,616,995 110.1 % | 91,868,411 40.3 %                 |                                   |
| Funding Summary                                                |                                                                                                                             |                 |                 |                 |                       |                     |                                   |                                   |
|                                                                | Unrestricted General (UGF)                                                                                                  | 20,281,300      | 96,029,884      | 150,486,245     | 75,748,584 373.5 %    | 130,204,945 642.0 % | 54,456,361 56.7 %                 |                                   |
|                                                                | Designated General (DGF)                                                                                                    | 0               | 0               | 2,412,050       | 0                     | 2,412,050 >999 %    | 2,412,050 >999 %                  |                                   |
|                                                                | Other State Funds (Other)                                                                                                   | 30,408,916      | 30,408,916      | 65,408,916      | 0                     | 35,000,000 115.1 %  | 35,000,000 115.1 %                |                                   |

# 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

## House District: 11-27 Anchorage Areawide

|                                       | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| *** House District Totals (continued) |                 |                 |                 |                                   |                                   |                                   |
| Federal Receipts (Fed)                | 101,577,584     | 101,577,584     | 101,577,584     | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 28-30 Kenai Areawide

|                                                            |                                                                                                           | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Kenai - Fire/ Rescue Boat                                                                                 | 0               | 0               | 90,000          | 0                                 | 90,000 >999 %                     | 90,000 >999 %                     |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 90,000          | 0                                 | 90,000 >999 %                     | 90,000 >999 %                     |
| AP                                                         | Kenai - Public Safety Building Upgrades                                                                   | 0               | 0               | 110,000         | 0                                 | 110,000 >999 %                    | 110,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 110,000         | 0                                 | 110,000 >999 %                    | 110,000 >999 %                    |
| AP                                                         | Kenai - State Personal Use Fishery Capital Improvements                                                   | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 150,000         | 0                                 | 150,000 >999 %                    | 150,000 >999 %                    |
| AP                                                         | Kenai - Water Storage Reservoir Construction                                                              | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 2,500,000       | 0               | 2,500,000 >999 %                  | 0                                 | -2,500,000 -100.0 %               |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| AP                                                         | Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement   | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     | 0                                 |
| AP                                                         | Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit                    | 0               | 3,472,619       | 3,472,619       | 3,472,619 >999 %                  | 3,472,619 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 3,472,619       | 3,472,619       | 3,472,619 >999 %                  | 3,472,619 >999 %                  | 0                                 |
| AP                                                         | Kenai Peninsula Borough - Road Projects                                                                   | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 2,000,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 2,000,000 >999 %                  | 0                                 |
| AP                                                         | Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation                                              | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP                                                         | Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field                                     | 0               | 0               | 1,500,000       | 0                                 | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP                                                         | Seward - Lowell Canyon Water Tank Refurbishment                                                           | 0               | 575,000         | 575,000         | 575,000 >999 %                    | 575,000 >999 %                    | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 575,000         | 575,000         | 575,000 >999 %                    | 575,000 >999 %                    | 0                                 |
| AP                                                         | Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project | 0               | 8,000,000       | 10,000,000      | 8,000,000 >999 %                  | 10,000,000 >999 %                 | 2,000,000 25.0 %                  |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 8,000,000       | 10,000,000      | 8,000,000 >999 %                  | 10,000,000 >999 %                 | 2,000,000 25.0 %                  |
| AP                                                         | Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment                     | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                  |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements                | 0               | 0               | 450,000         | 0                                 | 450,000 >999 %                    | 450,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 450,000         | 0                                 | 450,000 >999 %                    | 450,000 >999 %                    |
| AP                                                         | Cooper Landing Emergency Services - Fire Tanker                                                           | 0               | 0               | 340,000         | 0                                 | 340,000 >999 %                    | 340,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 340,000         | 0                                 | 340,000 >999 %                    | 340,000 >999 %                    |
| AP                                                         | Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators                           | 0               | 0               | 250,000         | 0                                 | 250,000 >999 %                    | 250,000 >999 %                    |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 250,000         | 0                                 | 250,000 >999 %                    | 250,000 >999 %                    |
| AP                                                         | Homer Society of Natural History dba Pratt Museum - Museum Building Construction                          | 0               | 0               | 250,000         | 0                                 | 250,000 >999 %                    | 250,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 250,000         | 0                                 | 250,000 >999 %                    | 250,000 >999 %                    |
| AP                                                         | Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 10,000          | 0                                 | 10,000 >999 %                     | 10,000 >999 %                     |
| AP                                                         | Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades                       | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 28-30 Kenai Areawide

|                                                                           |                                                                                                                | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | GovTotal   | [2] - [1]<br>to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|------------|--------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| AP                                                                        | Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs                                             | 0               | 0               | 100,000         | 0          |                          | 100,000                           | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 0               | 100,000         | 0          |                          | 100,000                           | >999 %                            |
| AP                                                                        | Russian Orthodox Sacred Sites in Alaska - Preservation of the Holy Assumption Russian Orthodox Church in Kenai | 0               | 0               | 230,000         | 0          |                          | 230,000                           | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 0               | 230,000         | 0          |                          | 230,000                           | >999 %                            |
| AP                                                                        | Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator                                               | 0               | 58,000          | 58,000          | 58,000     | >999 %                   | 58,000                            | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 58,000          | 58,000          | 58,000     | >999 %                   | 58,000                            | >999 %                            |
| AP                                                                        | Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy                          | 0               | 0               | 15,417          | 0          |                          | 15,417                            | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 0               | 15,417          | 0          |                          | 15,417                            | >999 %                            |
| AP                                                                        | Soldotna Little League - Replacement of Field Maintenance Equipment                                            | 0               | 0               | 45,000          | 0          |                          | 45,000                            | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 0               | 45,000          | 0          |                          | 45,000                            | >999 %                            |
| AP                                                                        | Voznesenka Community Council, Inc. - Voznesenka Loop Improvements                                              | 0               | 0               | 100,000         | 0          |                          | 100,000                           | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 0               | 100,000         | 0          |                          | 100,000                           | >999 %                            |
| Grants to Unincorporated Communities (AS 37.05.317)                       |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| AP                                                                        | Funny River - Natural Gas Pipeline                                                                             | 0               | 1,300,000       | 1,300,000       | 1,300,000  | >999 %                   | 1,300,000                         | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 1,300,000       | 1,300,000       | 1,300,000  | >999 %                   | 1,300,000                         | >999 %                            |
| AP                                                                        | Ninilchik - Completion of Ninilchik Emergency Services Fire Station                                            | 0               | 0               | 225,000         | 0          |                          | 225,000                           | >999 %                            |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 0               | 0               | 225,000         | 0          |                          | 225,000                           | >999 %                            |
| Department of Corrections                                                 |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| AL                                                                        | Seward - Spring Creek Correctional Center Deferred Maintenance                                                 | 1,525,000       | 1,525,000       | 1,525,000       | 0          |                          | 0                                 |                                   |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 1,525,000       | 1,525,000       | 1,525,000       | 0          |                          | 0                                 |                                   |
| Department of Environmental Conservation                                  |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| AL                                                                        | Kenai - Wastewater Treatment Plant Upgrades                                                                    | 1,204,640       | 0               | 0               | -1,204,640 | -100.0 %                 | -1,204,640                        | -100.0 %                          |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 1,204,640       | 0               | 0               | -1,204,640 | -100.0 %                 | -1,204,640                        | -100.0 %                          |
| Department of Labor and Workforce Development                             |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| AP                                                                        | AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3                                                 | 375,000         | 0               | 0               | -375,000   | -100.0 %                 | -375,000                          | -100.0 %                          |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 375,000         | 0               | 0               | -375,000   | -100.0 %                 | -375,000                          | -100.0 %                          |
| AP                                                                        | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3                                        | 6,000,000       | 6,000,000       | 6,000,000       | 0          |                          | 0                                 |                                   |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 6,000,000       | 6,000,000       | 6,000,000       | 0          |                          | 0                                 |                                   |
| Deferred Maintenance                                                      |                                                                                                                |                 |                 |                 |            |                          |                                   |                                   |
| AP                                                                        | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC                                                    | 968,000         | 968,000         | 968,000         | 0          |                          | 0                                 |                                   |
|                                                                           | 1004 Gen Fund (UGF)                                                                                            | 968,000         | 968,000         | 968,000         | 0          |                          | 0                                 |                                   |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 28-30 Kenai Areawide

|                                                     |                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Military and Veterans Affairs         |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Kenai Armory Deferred Maintenance                                                                 | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1003 G/F Match (UGF)                                                                              | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                     |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                  | Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One         | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 | 0                                 |
| AP                                                  | River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Parks and Outdoor Recreation Deferred Maintenance - Kenai Region                                  | 513,000         | 513,000         | 513,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 513,000         | 513,000         | 513,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities  |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                  | Fritz Creek - Greer Road Upgrade                                                                  | 0               | 0               | 400,000         | 0                                 | 400,000 >999 %                    | 400,000 >999 %                    |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 0               | 0               | 400,000         | 0                                 | 400,000 >999 %                    | 400,000 >999 %                    |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Homer - Homer Harbor                                                                              | 4,206,000       | 4,206,000       | 4,206,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 4,206,000       | 4,206,000       | 4,206,000       | 0                                 | 0                                 | 0                                 |
| Airport Improvement Program                         |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Homer - Beluga Lake Float Plane Base Planning Study                                               | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                      |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2                                       | 850,000         | 850,000         | 850,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 850,000         | 850,000         | 850,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Homer - Lake Street Rehabilitation                                                                | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Ninilchik - Village Bridge Replacement                                                            | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Seward Highway - Avalanche Detection Project                                                      | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Sterling Highway - Milepost 150 to 157 Erosion Response                                           | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                              | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
| Alaska Court System                                 |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Kenai - Courthouse Deferred Maintenance                                                           | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                               | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget

### Project Detail by House District - House Structure

|                                                                                                   |
|---------------------------------------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---------------------------------------------------------------------------------------------------|

**House District: 28-30 Kenai Areawide**

|                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| *** House District Totals  | 33,641,640      | 52,517,619      | 59,883,036      | 18,875,979 56.1 %                 | 26,241,396 78.0 %                 | 7,365,417 14.0 %                  |
| <u>Funding Summary</u>     |                 |                 |                 |                                   |                                   |                                   |
| Unrestricted General (UGF) | 18,516,640      | 29,392,619      | 31,008,036      | 10,875,979 58.7 %                 | 12,491,396 67.5 %                 | 1,615,417 5.5 %                   |
| Designated General (DGF)   | 0               | 8,000,000       | 13,750,000      | 8,000,000 >999 %                  | 13,750,000 >999 %                 | 5,750,000 71.9 %                  |
| Federal Receipts (Fed)     | 15,125,000      | 15,125,000      | 15,125,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 7-30 Southcentral Region

|                                                            |                                                                                                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Energy Generation Projects       |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Susitna-Watana Hydroelectric Project                                                                       | 95,200,000      | 95,200,000      | 95,200,000      | 0                                 | 0                                 | 0                                 |
|                                                            | 1213 AHCC (UGF)                                                                                            | 95,200,000      | 95,200,000      | 95,200,000      | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                            |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | South Denali Visitors Center - Phase I Completion                                                          | 0               | 5,000,000       | 7,000,000       | 5,000,000 >999 %                  | 7,000,000 >999 %                  | 2,000,000 40.0 %                  |
|                                                            | 1004 Gen Fund (UGF)                                                                                        | 0               | 5,000,000       | 0               | 5,000,000 >999 %                  | 0                                 | -5,000,000 -100.0 %               |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                      | 0               | 0               | 7,000,000       | 0                                 | 7,000,000 >999 %                  | 7,000,000 >999 %                  |
| Department of Transportation and Public Facilities         |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| Economic Development                                       |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Knik Arm Bridge and Toll Authority (KABATA) Project Reserve                                                | 10,000,000      | 0               | 0               | -10,000,000 -100.0 %              | -10,000,000 -100.0 %              | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                        | 10,000,000      | 0               | 0               | -10,000,000 -100.0 %              | -10,000,000 -100.0 %              | 0                                 |
| Surface Transportation Program                             |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AL                                                         | Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project                          | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                       | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                         | Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades                           | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                       | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                         | Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                       | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                         | Central Region - School Zone Flasher Communications Upgrade Project                                        | 2,100,000       | 2,100,000       | 2,100,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                       | 2,100,000       | 2,100,000       | 2,100,000       | 0                                 | 0                                 | 0                                 |
| AL                                                         | Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project      | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                       | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 | 0                                 |
| Fund Capitalization                                        |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Section 21(d), Knik Arm Crossing Fund (AS 19.75.345)                                                       | 0               | 10,000,000      | 10,000,000      | 10,000,000 >999 %                 | 10,000,000 >999 %                 | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                        | 0               | 10,000,000      | 10,000,000      | 10,000,000 >999 %                 | 10,000,000 >999 %                 | 0                                 |
| *** House District Totals                                  |                                                                                                            | 140,650,000     | 145,650,000     | 147,650,000     | 5,000,000 3.6 %                   | 7,000,000 5.0 %                   | 2,000,000 1.4 %                   |
| Funding Summary                                            |                                                                                                            |                 |                 |                 |                                   |                                   |                                   |
|                                                            | Unrestricted General (UGF)                                                                                 | 105,200,000     | 110,200,000     | 105,200,000     | 5,000,000 4.8 %                   | 0                                 | -5,000,000 -4.5 %                 |
|                                                            | Designated General (DGF)                                                                                   | 0               | 0               | 7,000,000       | 0                                 | 7,000,000 >999 %                  | 7,000,000 >999 %                  |
|                                                            | Federal Receipts (Fed)                                                                                     | 35,450,000      | 35,450,000      | 35,450,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 31-32 Juneau Areawide

|                                                                                   |                                                                                                           | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Administration                                                      |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Enterprise Technology Services Virtual Tape Systems Replacement                                           | 500,000         | 0               | 0               | -500,000 -100.0 %                 | -500,000 -100.0 %                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 500,000         | 0               | 0               | -500,000 -100.0 %                 | -500,000 -100.0 %                 | 0                                 |
| AP                                                                                | General Services Douglas Island Building Year 2 of 2                                                      | 9,600,000       | 9,600,000       | 9,000,000       | 0                                 | -600,000 -6.3 %                   | -600,000 -6.3 %                   |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 9,600,000       | 9,600,000       | 9,000,000       | 0                                 | -600,000 -6.3 %                   | -600,000 -6.3 %                   |
| AP                                                                                | General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3                          | 2,000,000       | 2,000,000       | 0               | 0                                 | -2,000,000 -100.0 %               | -2,000,000 -100.0 %               |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 2,000,000       | 2,000,000       | 0               | 0                                 | -2,000,000 -100.0 %               | -2,000,000 -100.0 %               |
| Deferred Maintenance, Renewal, Repair and Equipment                               |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | General Services Non-Public Building Fund Deferred Maintenance                                            | 767,000         | 767,000         | 767,000         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 767,000         | 767,000         | 767,000         | 0                                 | 0                                 | 0                                 |
| Department of Commerce, Community and Economic Development                        |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Petersburg Borough Organizational Grant                                                                   | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 | 0                                 |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction | 0               | 2,988,000       | 2,988,000       | 2,988,000 >999 %                  | 2,988,000 >999 %                  | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                     | 0               | 2,988,000       | 2,988,000       | 2,988,000 >999 %                  | 2,988,000 >999 %                  | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Gustavus - Public Use Restroom Construction                                                               | 0               | 73,000          | 73,000          | 73,000 >999 %                     | 73,000 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 73,000          | 73,000          | 73,000 >999 %                     | 73,000 >999 %                     | 0                                 |
| AP                                                                                | Juneau - Airport Snow Removal Equipment Facility                                                          | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 3,000,000 >999 %                  | 0                                 |
| AP                                                                                | Juneau - Phase III Don Statter Harbor New Haul Out Facility                                               | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                                | Juneau - Riverbend Elementary School Playground Equipment                                                 | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                                | Juneau - School District Curricular Materials                                                             | 0               | 0               | 147,300         | 0                                 | 147,300 >999 %                    | 147,300 >999 %                    |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 57,300          | 0                                 | 57,300 >999 %                     | 57,300 >999 %                     |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 90,000          | 0                                 | 90,000 >999 %                     | 90,000 >999 %                     |
| AP                                                                                | Juneau - School District Technology                                                                       | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                     | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                                | Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue                                         | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| AP                                                                                | Petersburg - Police Station and Jail Facility                                                             | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  | 0                                 |
| AP                                                                                | Skagway - Port of Skagway Gateway Project                                                                 | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  | 0                                 |
| AP                                                                                | Tenakee Springs - Indian River Hydroelectric Project                                                      | 0               | 312,000         | 312,000         | 312,000 >999 %                    | 312,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 312,000         | 312,000         | 312,000 >999 %                    | 312,000 >999 %                    | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 31-32 Juneau Areawide

|                                                                        |                                                                                                                       | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316)                              |                                                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | American Legion Auke Bay Post #25 - American Legion Building Roof Replacement/Repair                                  | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 40,000          | 0                                 | 40,000 >999 %                     | 40,000 >999 %                     |
| AP                                                                     | Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services      | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
| AP                                                                     | Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance                                | 0               | 0               | 80,000          | 0                                 | 80,000 >999 %                     | 80,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 80,000          | 0                                 | 80,000 >999 %                     | 80,000 >999 %                     |
| AP                                                                     | Haven House - Phase II Planning for Reentry and Transitional Housing Program                                          | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
| AP                                                                     | Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 20,000          | 0                                 | 20,000 >999 %                     | 20,000 >999 %                     |
| AP                                                                     | Juneau Youth Services - Purchase Two Youth Transportation Vans                                                        | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                     | NAMI-Juneau - VEST Tools & Equipment                                                                                  | 0               | 0               | 7,163           | 0                                 | 7,163 >999 %                      | 7,163 >999 %                      |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 7,163           | 0                                 | 7,163 >999 %                      | 7,163 >999 %                      |
| AP                                                                     | Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement                                     | 0               | 0               | 16,000          | 0                                 | 16,000 >999 %                     | 16,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 16,000          | 0                                 | 16,000 >999 %                     | 16,000 >999 %                     |
| AP                                                                     | Southeast Alaska Guidance Association - Vehicle and Safety Equipment                                                  | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 50,000          | 0                                 | 50,000 >999 %                     | 50,000 >999 %                     |
| AP                                                                     | Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi                                 | 0               | 0               | 10,400          | 0                                 | 10,400 >999 %                     | 10,400 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 10,400          | 0                                 | 10,400 >999 %                     | 10,400 >999 %                     |
| AP                                                                     | Tlingit & Haida Community Council - Replace Roof, Siding and Gutters                                                  | 0               | 0               | 195,000         | 0                                 | 195,000 >999 %                    | 195,000 >999 %                    |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 195,000         | 0                                 | 195,000 >999 %                    | 195,000 >999 %                    |
| AP                                                                     | Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation                       | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 0               | 0               | 25,000          | 0                                 | 25,000 >999 %                     | 25,000 >999 %                     |
| Department of Corrections                                              |                                                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                    |                                                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Juneau - Lemon Creek Correctional Center Deferred Maintenance                                                         | 775,000         | 775,000         | 775,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 775,000         | 775,000         | 775,000         | 0                                 | 0                                 | 0                                 |
| Department of Education and Early Development                          |                                                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | State Library, Archives and Museum Facility Construction Funding                                                      | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 | 0                                 |
| Major Maintenance Grant Fund (AS 14.11.007)                            |                                                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Petersburg Elementary School Exterior Wall Renovation                                                                 | 2,152,775       | 2,152,775       | 2,152,775       | 0                                 | 0                                 | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                   | 2,152,775       | 2,152,775       | 2,152,775       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 31-32 Juneau Areawide

|                                                                         |                                                                         | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Education and Early Development (continued)               |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007) (continued)                 |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                      | Tenakee K-12 School HVAC Controls Renovation                            | 31,966          | 31,966          | 31,966          | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 31,966          | 31,966          | 31,966          | 0                                 | 0                                 | 0                                 |
| Department of Health and Social Services                                |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Juneau Pioneer Home Grounds Cleanup and Restoration                     | 0               | 0               | 60,000          | 0                                 | 60,000 >999 %                     | 60,000 >999 %                     |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 0               | 0               | 60,000          | 0                                 | 60,000 >999 %                     | 60,000 >999 %                     |
| AP                                                                      | Juneau Pioneer Home Security Cameras                                    | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 | 0                                 |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                      | Johnson Youth Facility Deferred Maintenance                             | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 | 0                                 |
| AL                                                                      | Juneau Health Center Deferred Maintenance                               | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment    |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                      | Juneau Pioneer Home Deferred Maintenance                                | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                                         |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Juneau Historic Site House of Wickersham Renovation and Habitability    | 200,000         | 0               | 0               | -200,000 -100.0 %                 | -200,000 -100.0 %                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 200,000         | 0               | 0               | -200,000 -100.0 %                 | -200,000 -100.0 %                 | 0                                 |
| Department of Transportation and Public Facilities                      |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| Economic Development                                                    |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Juneau Access                                                           | 10,000,000      | 0               | 4,600,000       | -10,000,000 -100.0 %              | -5,400,000 -54.0 %                | 4,600,000 >999 %                  |
|                                                                         | 1004 Gen Fund (UGF)                                                     | 10,000,000      | 0               | 4,600,000       | -10,000,000 -100.0 %              | -5,400,000 -54.0 %                | 4,600,000 >999 %                  |
| Airport Improvement Program                                             |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                      | Petersburg Airport - Apron and Taxiway Rehabilitation                   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                    | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                          |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                      | Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements     | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                    | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                      | Gustavus - Repair or Replace Rink Creek Bridge                          | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                    | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                      | Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements | 3,500,000       | 3,500,000       | 3,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                    | 3,500,000       | 3,500,000       | 3,500,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                      | Juneau - Back Loop Road - Shared Use Path Rehabilitation                | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                    | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                      | Juneau - Egan Drive Illumination - 10th to McNugget Intersection        | 4,200,000       | 4,200,000       | 4,200,000       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                    | 4,200,000       | 4,200,000       | 4,200,000       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 31-32 Juneau Areawide

|                                                                |                                                                                         | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                                                         |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program (continued)                     |                                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Juneau - Egan Drive Improvements - Main Street to 10th Street                           | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                    | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Juneau - Fritz Cove Road Rehabilitation and Repair                                      | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                    | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast   | 5,500,000       | 5,500,000       | 5,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                    | 5,500,000       | 5,500,000       | 5,500,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Juneau - Riverside Drive Rehabilitation                                                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                    | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Petersburg - Haugen Drive and Bike Path Improvements                                    | 3,300,000       | 3,300,000       | 3,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                    | 3,300,000       | 3,300,000       | 3,300,000       | 0                                 | 0                                 | 0                                 |
| University of Alaska                                           |                                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Juneau Campus Mining Workforce Development                                              | 0               | 0               | 88,700          | 0                                 | 88,700 >999 %                     | 88,700 >999 %                     |
|                                                                | 1004 Gen Fund (UGF)                                                                     | 0               | 0               | 88,700          | 0                                 | 88,700 >999 %                     | 88,700 >999 %                     |
| Alaska Court System                                            |                                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Juneau Superior Court Remodel                                                           | 998,600         | 0               | 0               | -998,600 -100.0 %                 | -998,600 -100.0 %                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                                     | 998,600         | 0               | 0               | -998,600 -100.0 %                 | -998,600 -100.0 %                 | 0                                 |
| Legislature                                                    |                                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capitol | 0               | 0               | 7,250,000       | 0                                 | 7,250,000 >999 %                  | 7,250,000 >999 %                  |
|                                                                | 1004 Gen Fund (UGF)                                                                     | 0               | 0               | 7,250,000       | 0                                 | 7,250,000 >999 %                  | 7,250,000 >999 %                  |
| *** House District Totals                                      |                                                                                         | 74,457,341      | 73,131,741      | 83,821,304      | -1,325,600 -1.8 %                 | 9,363,963 12.6 %                  | 10,689,563 14.6 %                 |
| Funding Summary                                                |                                                                                         |                 |                 |                 |                                   |                                   |                                   |
|                                                                | Unrestricted General (UGF)                                                              | 47,907,341      | 40,593,741      | 50,633,304      | -7,313,600 -15.3 %                | 2,725,963 5.7 %                   | 10,039,563 24.7 %                 |
|                                                                | Designated General (DGF)                                                                | 0               | 5,988,000       | 6,638,000       | 5,988,000 >999 %                  | 6,638,000 >999 %                  | 650,000 10.9 %                    |
|                                                                | Federal Receipts (Fed)                                                                  | 26,550,000      | 26,550,000      | 26,550,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 33 Ketchikan/ Wrangell

|                                                                           |                                                                               | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                                   |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Ketchikan - Medical Center Addition and Alterations<br>Phase I                | 0               | 10,000,000      | 15,000,000      | 10,000,000                        | >999 %                            | 5,000,000                         |
|                                                                           | 1197 AK Cap Fnd (DGF)                                                         | 0               | 10,000,000      | 15,000,000      | 10,000,000                        | >999 %                            | 5,000,000                         |
| AP                                                                        | Saxman - Mahoney Lake Hydroelectric Project Phase III<br>Pre-Construction     | 0               | 0               | 200,000         | 0                                 | >999 %                            | 200,000                           |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 0               | 0               | 200,000         | 0                                 | >999 %                            | 200,000                           |
| AP                                                                        | Thorne Bay - Manholes and Sewer Lines Repairs                                 | 0               | 0               | 200,000         | 0                                 | >999 %                            | 200,000                           |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 0               | 0               | 200,000         | 0                                 | >999 %                            | 200,000                           |
| Grants to Named Recipients (AS 37.05.316)                                 |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | First City Players - Ketchikan Performing Arts Center                         | 0               | 0               | 125,000         | 0                                 | >999 %                            | 125,000                           |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 0               | 0               | 125,000         | 0                                 | >999 %                            | 125,000                           |
| Grants to Unincorporated Communities (AS 37.05.317)                       |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | Hollis - Volunteer Fire Department Emergency Radio<br>Communication Equipment | 0               | 0               | 15,711          | 0                                 | >999 %                            | 15,711                            |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 0               | 0               | 15,711          | 0                                 | >999 %                            | 15,711                            |
| AP                                                                        | Port Protection - Repair and Maintain Existing<br>Community Boardwalk         | 0               | 0               | 18,000          | 0                                 | >999 %                            | 18,000                            |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 0               | 0               | 18,000          | 0                                 | >999 %                            | 18,000                            |
| Department of Corrections                                                 |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Ketchikan - Ketchikan Correctional Center Deferred<br>Maintenance             | 1,090,000       | 1,090,000       | 1,090,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 1,090,000       | 1,090,000       | 1,090,000       | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                  |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Ketchikan - Jackson/Monroe Streets and 4th/7th<br>Avenues Water and Sewer     | 2,319,090       | 2,319,090       | 2,319,090       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 2,319,090       | 2,319,090       | 2,319,090       | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Ketchikan - Shoenbar Road, Water, and Sewer Mains<br>Replacement              | 3,052,790       | 0               | 0               | -3,052,790                        | -100.0 %                          | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 3,052,790       | 0               | 0               | -3,052,790                        | -100.0 %                          | 0                                 |
| Department of Health and Social Services                                  |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment   |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Ketchikan Health Center Deferred Maintenance                                  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Ketchikan Youth Facility Deferred Maintenance                                 | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment      |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Ketchikan Pioneer Home Deferred Maintenance                                   | 340,000         | 340,000         | 340,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 340,000         | 340,000         | 340,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                        |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Municipal Harbor Facility Grant Fund (AS 29.60.800)                       |                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Ketchikan - Bar Harbor South                                                  | 4,787,500       | 4,787,500       | 4,787,500       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                           | 4,787,500       | 4,787,500       | 4,787,500       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 33 Ketchikan/ Wrangell

|                                                                |                                                                              | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Economic Development                                           |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Community Harbor and Transfer Program (AS 35.10.120)                         | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                          | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| Airport Improvement Program                                    |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                         | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Wrangell Airport - Apron and Taxiway Rehabilitation                          | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                         | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                 |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements         | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                         | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Ketchikan - Waterfront Promenade                                             | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                         | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Ketchikan - Replacement of Water Street Trestle No. 2                        | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                         | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Wrangell - Evergreen Road Improvements and Pedestrian Access                 | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                         | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                      |                                                                              | 36,224,380      | 43,171,590      | 48,730,301      | 6,947,210 19.2 %                  | 12,505,921 34.5 %                 | 5,558,711 12.9 %                  |
| Funding Summary                                                |                                                                              |                 |                 |                 |                                   |                                   |                                   |
|                                                                | Unrestricted General (UGF)                                                   | 13,824,380      | 10,771,590      | 11,330,301      | -3,052,790 -22.1 %                | -2,494,079 -18.0 %                | 558,711 5.2 %                     |
|                                                                | Designated General (DGF)                                                     | 0               | 10,000,000      | 15,000,000      | 10,000,000 >999 %                 | 15,000,000 >999 %                 | 5,000,000 50.0 %                  |
|                                                                | Federal Receipts (Fed)                                                       | 22,400,000      | 22,400,000      | 22,400,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 34 Southeast Islands

|                                                                                   |                                                                                                    | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Inside Passage Electric Cooperative - Gartina Falls<br>Hydroelectric Project                       | 0               | 6,694,000       | 6,694,000       | 6,694,000                         | >999 %                            | 6,694,000                         |
|                                                                                   | 1210 Ren Energy (DGF)                                                                              | 0               | 6,694,000       | 6,694,000       | 6,694,000                         | >999 %                            | 6,694,000                         |
| AL                                                                                | Sitka - Blue Lake Hydroelectric Expansion Project                                                  | 0               | 4,000,000       | 4,000,000       | 4,000,000                         | >999 %                            | 4,000,000                         |
|                                                                                   | 1210 Ren Energy (DGF)                                                                              | 0               | 4,000,000       | 4,000,000       | 4,000,000                         | >999 %                            | 4,000,000                         |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Hydaburg - School District Teacher Housing Unit                                                    | 0               | 0               | 150,000         | 0                                 | 150,000                           | >999 %                            |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                              | 0               | 0               | 150,000         | 0                                 | 150,000                           | >999 %                            |
| AP                                                                                | Pelican - Fuel Dock and Float Repair                                                               | 0               | 0               | 80,000          | 0                                 | 80,000                            | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 0               | 0               | 80,000          | 0                                 | 80,000                            | >999 %                            |
| Department of Education and Early Development                                     |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Metlakatla Elementary School Renovation                                                            | 14,515,982      | 14,515,982      | 14,515,982      | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 14,515,982      | 14,515,982      | 14,515,982      | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Kake High School Boiler Replacement                                                                | 45,643          | 45,643          | 45,643          | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 45,643          | 45,643          | 45,643          | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                          |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)         |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Haines - Asbestos Cement Pipe Replacement                                                          | 570,544         | 570,544         | 570,544         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 570,544         | 570,544         | 570,544         | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Hoonah - Water Transmission Line Replacement                                                       | 1,945,670       | 1,945,670       | 1,945,670       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 1,945,670       | 1,945,670       | 1,945,670       | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Sitka - Baranof Street Water and Sewer Replacement                                                 | 746,235         | 0               | 0               | -746,235                          | -100.0 %                          | -746,235                          |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 746,235         | 0               | 0               | -746,235                          | -100.0 %                          | -746,235                          |
| AL                                                                                | Sitka - Jeff Davis Street Water and Sewer                                                          | 633,938         | 0               | 0               | -633,938                          | -100.0 %                          | -633,938                          |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 633,938         | 0               | 0               | -633,938                          | -100.0 %                          | -633,938                          |
| Department of Health and Social Services                                          |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment           |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Sitka Health Center Deferred Maintenance                                                           | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment              |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Sitka Pioneer Home Deferred Maintenance                                                            | 974,200         | 974,200         | 974,200         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 974,200         | 974,200         | 974,200         | 0                                 | 0                                 | 0                                 |
| Department of Public Safety                                                       |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                               |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Sitka - Training Academy Energy Upgrades                                                           | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                                |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                                                       |                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Haines - Airport Drainage Improvement and Taxiway,<br>Runway and Apron Rehabilitation, and Fencing | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                               | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 34 Southeast Islands

|                                                                |                                                                                              | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program                                 |                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement | 31,000,000      | 31,000,000      | 31,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                         | 31,000,000      | 31,000,000      | 31,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Haines - Klehini River Bridge                                                                | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                         | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road                              | 625,000         | 625,000         | 625,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                         | 625,000         | 625,000         | 625,000         | 0                                 | 0                                 | 0                                 |
| Alaska Court System                                            |                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment            |                                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Sitka - Court and Office Building Deferred Maintenance                                       | 118,000         | 118,000         | 118,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                                                          | 118,000         | 118,000         | 118,000         | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                      |                                                                                              | 58,415,212      | 67,729,039      | 67,959,039      | 9,313,827 15.9 %                  | 9,543,827 16.3 %                  | 230,000 0.3 %                     |
| Funding Summary                                                |                                                                                              |                 |                 |                 |                                   |                                   |                                   |
|                                                                | Unrestricted General (UGF)                                                                   | 19,790,212      | 18,410,039      | 18,490,039      | -1,380,173 -7.0 %                 | -1,300,173 -6.6 %                 | 80,000 0.4 %                      |
|                                                                | Designated General (DGF)                                                                     | 0               | 10,694,000      | 10,844,000      | 10,694,000 >999 %                 | 10,844,000 >999 %                 | 150,000 1.4 %                     |
|                                                                | Federal Receipts (Fed)                                                                       | 38,625,000      | 38,625,000      | 38,625,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 31-34 Southeast Region

|                                                            |                                                                                                                    | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316)                  |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Southern Southeast Regional Aquaculture Assoc. -<br>Water Supply Infrastructure                                    | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                            | 1201 CFEC Rcpts (DGF)                                                                                              | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| Department of Military and Veterans Affairs                |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment        |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                         | Southeast Armories - Deferred Maintenance                                                                          | 2,480,000       | 2,480,000       | 2,480,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                               | 1,440,000       | 1,440,000       | 1,440,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1003 G/F Match (UGF)                                                                                               | 1,040,000       | 1,040,000       | 1,040,000       | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                            |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment        |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                         | Parks and Outdoor Recreation Deferred Maintenance -<br>Southeast Region                                            | 185,000         | 185,000         | 185,000         | 0                                 | 0                                 | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                | 185,000         | 185,000         | 185,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities         |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program                             |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
| AL                                                         | Alaska Marine Highway System - Skagway Terminal<br>Modifications                                                   | 4,500,000       | 4,500,000       | 4,500,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                               | 4,500,000       | 4,500,000       | 4,500,000       | 0                                 | 0                                 | 0                                 |
| AL                                                         | Southeast Region - National Highway System and<br>Non-National Highway System Pavement and Bridge<br>Refurbishment | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
|                                                            | 1002 Fed Rcpts (Fed)                                                                                               | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                  |                                                                                                                    | 12,165,000      | 12,165,000      | 12,665,000      | 0                                 | 500,000 4.1 %                     | 500,000 4.1 %                     |
| Funding Summary                                            |                                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                            | Unrestricted General (UGF)                                                                                         | 1,225,000       | 1,225,000       | 1,225,000       | 0                                 | 0                                 | 0                                 |
|                                                            | Designated General (DGF)                                                                                           | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                            | Federal Receipts (Fed)                                                                                             | 10,940,000      | 10,940,000      | 10,940,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 35 Kodiak/Cordova

|                                                            |                                                                                                                               | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                                                                                                                               |                 |                 |                 |                                   |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |                                                                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Akhiok - Water and Sewer Critical Repairs                                                                                     | 0               | 325,000         | 955,000         | 325,000 >999 %                    | 955,000 >999 %                    | 630,000 193.8 %                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 325,000         | 955,000         | 325,000 >999 %                    | 955,000 >999 %                    | 630,000 193.8 %                   |
| AP                                                         | Cordova - Community Center Construction Completion                                                                            | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                         | Kodiak - Monashka Pumphouse Upgrades                                                                                          | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    | 0                                 |
| AP                                                         | Kodiak Island Borough - Landfill Leachate Treatment                                                                           | 0               | 4,529,000       | 4,529,000       | 4,529,000 >999 %                  | 4,529,000 >999 %                  | 0                                 |
|                                                            | Plant & Related Phase III Improvements                                                                                        |                 |                 |                 |                                   |                                   |                                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 4,529,000       | 4,529,000       | 4,529,000 >999 %                  | 4,529,000 >999 %                  | 0                                 |
| AP                                                         | Old Harbor - Airport Improvements                                                                                             | 0               | 500,000         | 4,470,000       | 500,000 >999 %                    | 4,470,000 >999 %                  | 3,970,000 794.0 %                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 500,000         | 0               | 500,000 >999 %                    | 0                                 | -500,000 -100.0 %                 |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                                         | 0               | 0               | 4,470,000       | 0                                 | 4,470,000 >999 %                  | 4,470,000 >999 %                  |
| AP                                                         | Ouzinkie - Mahoona Lake Dam Repair and Replacement                                                                            | 0               | 1,000,000       | 1,800,000       | 1,000,000 >999 %                  | 1,800,000 >999 %                  | 800,000 80.0 %                    |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 1,000,000       | 1,800,000       | 1,000,000 >999 %                  | 1,800,000 >999 %                  | 800,000 80.0 %                    |
| AP                                                         | Ouzinkie - Ouzinkie Dock Completion                                                                                           | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 0               | 2,500,000       | 0                                 | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| AP                                                         | Port Lions - City Dock and Ferry Terminal Replacement                                                                         | 0               | 1,500,000       | 3,500,000       | 1,500,000 >999 %                  | 3,500,000 >999 %                  | 2,000,000 133.3 %                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 1,500,000       | 0               | 1,500,000 >999 %                  | 0                                 | -1,500,000 -100.0 %               |
|                                                            | 1197 AK Cap Fnd (DGF)                                                                                                         | 0               | 0               | 3,500,000       | 0                                 | 3,500,000 >999 %                  | 3,500,000 >999 %                  |
| AP                                                         | Whittier - Public Works Building (P-12) Roof Repair                                                                           | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    | 0                                 |
| AP                                                         | Yakutat - Ocean Cape Dock Major Maintenance                                                                                   | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                  |                                                                                                                               |                 |                 |                 |                                   |                                   |                                   |
| AP                                                         | Alaska Association of Conservation Districts - Kodiak                                                                         | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
|                                                            | Soil and Water Conservation District Computer Backup System                                                                   |                 |                 |                 |                                   |                                   |                                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 0               | 5,000           | 0                                 | 5,000 >999 %                      | 5,000 >999 %                      |
| AP                                                         | Kodiak Area Native Association - Facility Expansion and Renovation                                                            | 0               | 500,000         | 1,500,000       | 500,000 >999 %                    | 1,500,000 >999 %                  | 1,000,000 200.0 %                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 500,000         | 1,500,000       | 500,000 >999 %                    | 1,500,000 >999 %                  | 1,000,000 200.0 %                 |
| AP                                                         | Kodiak Electric Association, Inc. - Swampy Acres                                                                              | 0               | 5,000,000       | 0               | 5,000,000 >999 %                  | 0                                 | -5,000,000 -100.0 %               |
|                                                            | Backup Diesel Generation Expansion Project                                                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 5,000,000       | 0               | 5,000,000 >999 %                  | 0                                 | -5,000,000 -100.0 %               |
| AP                                                         | Kodiak Historical Society - Building Meaning Creating                                                                         | 0               | 0               | 7,750           | 0                                 | 7,750 >999 %                      | 7,750 >999 %                      |
|                                                            | Additional Museum Collections Storage                                                                                         |                 |                 |                 |                                   |                                   |                                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 0               | 7,750           | 0                                 | 7,750 >999 %                      | 7,750 >999 %                      |
| AP                                                         | Kodiak Regional Aquaculture Association - Kitoi Bay                                                                           | 0               | 0               | 3,300,000       | 0                                 | 3,300,000 >999 %                  | 3,300,000 >999 %                  |
|                                                            | Hatchery Deferred Maintenance and Upgrades                                                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                            | 1201 CFEC Rcpts (DGF)                                                                                                         | 0               | 0               | 3,300,000       | 0                                 | 3,300,000 >999 %                  | 3,300,000 >999 %                  |
| AP                                                         | Rural Alaska Community Action Program, Inc. - Kodiak                                                                          | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     | 0                                 |
|                                                            | Head Start Bus Acquisition                                                                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     | 0                                 |
| AP                                                         | Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance                           | 0               | 27,400          | 27,400          | 27,400 >999 %                     | 27,400 >999 %                     | 0                                 |
|                                                            | 1004 Gen Fund (UGF)                                                                                                           | 0               | 27,400          | 27,400          | 27,400 >999 %                     | 27,400 >999 %                     | 0                                 |
| AP                                                         | Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |
|                                                            | 1201 CFEC Rcpts (DGF)                                                                                                         | 0               | 0               | 100,000         | 0                                 | 100,000 >999 %                    | 100,000 >999 %                    |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 35 Kodiak/Cordova

|                                                                        |                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Grants to Unincorporated Communities (AS 37.05.317)                    |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Chenega Bay - Electric System Rehabilitation & Equipment          | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                               | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    | 0                                 |
| Department of Military and Veterans Affairs                            |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Alaska Aerospace Corporation Kodiak Launch Complex Modernization  | 165,400         | 0               | 0               | -165,400 -100.0 %                 | -165,400 -100.0 %                 | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                               | 165,400         | 0               | 0               | -165,400 -100.0 %                 | -165,400 -100.0 %                 | 0                                 |
| AP                                                                     | Alaska Aerospace Corporation Maintenance                          | 900,000         | 400,000         | 400,000         | -500,000 -55.6 %                  | -500,000 -55.6 %                  | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                               | 900,000         | 400,000         | 400,000         | -500,000 -55.6 %                  | -500,000 -55.6 %                  | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                    |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Kodiak Army Depot Deferred Maintenance                            | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                              | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1003 G/F Match (UGF)                                              | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                                        |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                    |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                               | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                     |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                                            |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Kodiak - Airport Improvements                                     | 27,600,000      | 27,600,000      | 27,600,000      | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                              | 27,600,000      | 27,600,000      | 27,600,000      | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Whittier - Airport Master Plan                                    | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                              | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                         |                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Whittier Tunnel - Maintenance and Operations                      | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                              | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                              |                                                                   |                 |                 |                 |                                   |                                   |                                   |
|                                                                        |                                                                   | 31,990,400      | 47,401,400      | 56,714,150      | 15,411,000 48.2 %                 | 24,723,750 77.3 %                 | 9,312,750 19.6 %                  |
| Funding Summary                                                        |                                                                   |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | Unrestricted General (UGF)                                        | 1,390,400       | 16,801,400      | 14,744,150      | 15,411,000 >999 %                 | 13,353,750 960.4 %                | -2,057,250 -12.2 %                |
|                                                                        | Designated General (DGF)                                          | 0               | 0               | 11,370,000      | 0                                 | 11,370,000 >999 %                 | 11,370,000 >999 %                 |
|                                                                        | Federal Receipts (Fed)                                            | 30,600,000      | 30,600,000      | 30,600,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Dillingham/ Illiamna**

|                                                                                   |                                                                                       | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Kokhanok Electric - High-penetration Wind Energy Project                              | 0               | 185,000         | 185,000         | 185,000 >999 %                    | 185,000 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                 | 0               | 185,000         | 185,000         | 185,000 >999 %                    | 185,000 >999 %                    | 0                                 |
| AL                                                                                | INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase     | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                 | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    | 0                                 |
| AL                                                                                | Southwest Region School District - New Stuyahok Heat Recovery                         | 0               | 486,000         | 486,000         | 486,000 >999 %                    | 486,000 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                 | 0               | 486,000         | 486,000         | 486,000 >999 %                    | 486,000 >999 %                    | 0                                 |
| AL                                                                                | Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting | 0               | 290,000         | 290,000         | 290,000 >999 %                    | 290,000 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                 | 0               | 290,000         | 290,000         | 290,000 >999 %                    | 290,000 >999 %                    | 0                                 |
| AL                                                                                | Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project          | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                 | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Dillingham - E911 Critical System Upgrades                                            | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
| AP                                                                                | Dillingham - Landfill Regulatory Compliance Improvements                              | 0               | 0               | 1,900,000       | 0                                 | 1,900,000 >999 %                  | 1,900,000 >999 %                  |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 0               | 1,900,000       | 0                                 | 1,900,000 >999 %                  | 1,900,000 >999 %                  |
| AP                                                                                | Kwethluk - Aerial Photography Mapping                                                 | 0               | 23,435          | 23,435          | 23,435 >999 %                     | 23,435 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 23,435          | 23,435          | 23,435 >999 %                     | 23,435 >999 %                     | 0                                 |
| AP                                                                                | Napaskiak - Replacement Generators                                                    | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
| AP                                                                                | Newhalen - Purchase Backhoe/Loader                                                    | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Native Village of Nunapitchuk - Machine Shop                                          | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    | 0                                 |
| AP                                                                                | Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades                      | 0               | 42,500          | 42,500          | 42,500 >999 %                     | 42,500 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 42,500          | 42,500          | 42,500 >999 %                     | 42,500 >999 %                     | 0                                 |
| Grants to Unincorporated Communities (AS 37.05.317)                               |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Atmautluak - Public Safety Vehicles and Equipment                                     | 0               | 114,680         | 114,680         | 114,680 >999 %                    | 114,680 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 114,680         | 114,680         | 114,680 >999 %                    | 114,680 >999 %                    | 0                                 |
| AP                                                                                | Levelock - VPSO & Health Aide Housing                                                 | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     | 0                                 |
| AP                                                                                | Port Alsworth - Fire Hall Completion                                                  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     | 0                                 |
| AP                                                                                | Port Graham - Search & Rescue Equipment                                               | 0               | 110,000         | 110,000         | 110,000 >999 %                    | 110,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 0               | 110,000         | 110,000         | 110,000 >999 %                    | 110,000 >999 %                    | 0                                 |
| Department of Education and Early Development                                     |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Holy Cross K-12 School Roof Replacement                                               | 287,873         | 287,873         | 287,873         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 287,873         | 287,873         | 287,873         | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Tununak K-12 School Major Maintenance                                                 | 727,938         | 727,938         | 727,938         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                   | 727,938         | 727,938         | 727,938         | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language**  
**Non Mental Health Transactions**  
**District by Impact**

**House District: 36 Dillingham/ Iliamna**

|                                                                           |                                                                      | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Education and Early Development (continued)                 |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| School Construction Grant Fund (AS 14.11.005)                             |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| <b>AP</b>                                                                 | <b>Nightmute School Renovation/Addition</b>                          | 32,965,301      | 32,965,301      | 32,965,301      | 0                                 | 0                                 | 0                                 |
|                                                                           | 1222 REAA Fund (DGF)                                                 | 32,965,301      | 32,965,301      | 32,965,301      | 0                                 | 0                                 | 0                                 |
| <b>AP</b>                                                                 | <b>Kwethluk K-12 Replacement School Design, Planning, Foundation</b> | 0               | 25,008,100      | 25,008,100      | 25,008,100 >999 %                 | 25,008,100 >999 %                 | 0                                 |
|                                                                           | 1222 REAA Fund (DGF)                                                 | 0               | 25,008,100      | 25,008,100      | 25,008,100 >999 %                 | 25,008,100 >999 %                 | 0                                 |
| Department of Environmental Conservation                                  |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| <b>AL</b>                                                                 | <b>Dillingham - Wastewater Treatment Plant Upgrades</b>              | 3,090,000       | 0               | 0               | -3,090,000 -100.0 %               | -3,090,000 -100.0 %               | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                  | 3,090,000       | 0               | 0               | -3,090,000 -100.0 %               | -3,090,000 -100.0 %               | 0                                 |
| Department of Military and Veterans Affairs                               |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| Army Guard Facilities Projects                                            |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| <b>AL</b>                                                                 | <b>Dillingham - Readiness Center</b>                                 | 550,000         | 500,000         | 500,000         | -50,000 -9.1 %                    | -50,000 -9.1 %                    | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                  | 550,000         | 500,000         | 500,000         | -50,000 -9.1 %                    | -50,000 -9.1 %                    | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| <b>AL</b>                                                                 | <b>Manokotak Army Deferred Maintenance</b>                           | 150,000         | 150,000         | 150,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                 | 150,000         | 150,000         | 150,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                        |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                                               |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| <b>AL</b>                                                                 | <b>Dillingham - Sea Plane Base Master Plan</b>                       | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                 | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 | 0                                 |
| <b>AL</b>                                                                 | <b>King Salmon - Runway Pavement Reconstruction</b>                  | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                 | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
| <b>AL</b>                                                                 | <b>King Salmon - Sand and Chemical Storage Building</b>              | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                 | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                            |                                                                      |                 |                 |                 |                                   |                                   |                                   |
| <b>AL</b>                                                                 | <b>Iliamna - Nondalton Road Completion</b>                           | 6,000,000       | 6,000,000       | 6,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                 | 6,000,000       | 6,000,000       | 6,000,000       | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                                 |                                                                      | 49,396,112      | 73,735,827      | 75,635,827      | 24,339,715 49.3 %                 | 26,239,715 53.1 %                 | 1,900,000 2.6 %                   |
| Funding Summary                                                           |                                                                      |                 |                 |                 |                                   |                                   |                                   |
|                                                                           | Unrestricted General (UGF)                                           | 4,655,811       | 2,516,426       | 4,416,426       | -2,139,385 -46.0 %                | -239,385 -5.1 %                   | 1,900,000 75.5 %                  |
|                                                                           | Designated General (DGF)                                             | 32,965,301      | 59,444,401      | 59,444,401      | 26,479,100 80.3 %                 | 26,479,100 80.3 %                 | 0                                 |
|                                                                           | Federal Receipts (Fed)                                               | 11,775,000      | 11,775,000      | 11,775,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 37 Bethel/ Aleutians

|                                                                                   |                                                                                          | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Lake and Peninsula Borough - Egegik Wind Feasibility Study                               | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                    | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     | 0                                 |
| AL                                                                                | G&K Electric Utility - Cold Bay Waste Heat Recovery Project                              | 0               | 30,000          | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                    | 0               | 30,000          | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     | 0                                 |
| AL                                                                                | Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria | 0               | 668,350         | 668,350         | 668,350 >999 %                    | 668,350 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                    | 0               | 668,350         | 668,350         | 668,350 >999 %                    | 668,350 >999 %                    | 0                                 |
| AL                                                                                | Lake and Peninsula Borough - Levelock Wind Reconnaissance Study                          | 0               | 10,000          | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                    | 0               | 10,000          | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     | 0                                 |
| AL                                                                                | King Cove - Waterfall Creek Hydroelectric Project                                        | 0               | 2,600,000       | 2,600,000       | 2,600,000 >999 %                  | 2,600,000 >999 %                  | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                    | 0               | 2,600,000       | 2,600,000       | 2,600,000 >999 %                  | 2,600,000 >999 %                  | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Adak - Streetlights and City Hall Exterior Lighting                                      | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 30,000          | 0                                 | 30,000 >999 %                     | 30,000 >999 %                     |
| AP                                                                                | Bethel - Sewer and Water Project Institutional Corridor                                  | 0               | 7,500,000       | 7,000,000       | 7,500,000 >999 %                  | 7,000,000 >999 %                  | -500,000 -6.7 %                   |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 0               | 7,500,000       | 7,000,000       | 7,500,000 >999 %                  | 7,000,000 >999 %                  | -500,000 -6.7 %                   |
| AP                                                                                | Unalaska - Heavy Equipment                                                               | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement         | 0               | 0               | 24,400          | 0                                 | 24,400 >999 %                     | 24,400 >999 %                     |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 24,400          | 0                                 | 24,400 >999 %                     | 24,400 >999 %                     |
| Department of Corrections                                                         |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Yukon-Kuskokwim Correctional Center Water System Upgrade                                 | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| Deferred Maintenance, Renewal, Repair and Equipment                               |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance                        | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
| Department of Education and Early Development                                     |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| School Construction Grant Fund (AS 14.11.005)                                     |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak                          | 13,207,081      | 13,207,081      | 13,207,081      | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1222 REAA Fund (DGF)                                                                     | 13,207,081      | 13,207,081      | 13,207,081      | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                          |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)         |                                                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Unalaska - Wastewater Treatment Plant Upgrade                                            | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Unalaska - Water Treatment Plant                                                         | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                      | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 | 0                                 |

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## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 37 Bethel/ Aleutians

|                                                     |                                                                         | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------|-------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services            |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                  | Bethel Youth Facility Renovation Phase 2 of 2                           | 10,600,000      | 10,000,000      | 10,000,000      | -600,000                          | -5.7 %                            | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                     | 10,600,000      | 10,000,000      | 10,000,000      | -600,000                          | -5.7 %                            | 0                                 |
| Department of Military and Veterans Affairs         |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| Army Guard Facilities Projects                      |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Bethel - Demolition of Armory                                           | 500,000         | 0               | 0               | -500,000                          | -100.0 %                          | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                     | 500,000         | 0               | 0               | -500,000                          | -100.0 %                          | 0                                 |
| Department of Natural Resources                     |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                     | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 | 0                                 |
| Department of Public Safety                         |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AP                                                  | Bethel Public Safety Hangar Repair and Renovation                       | 300,000         | 0               | 0               | -300,000                          | -100.0 %                          | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                     | 300,000         | 0               | 0               | -300,000                          | -100.0 %                          | 0                                 |
| Department of Transportation and Public Facilities  |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                         |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Adak - Runway Safety Area Improvements                                  | 6,400,000       | 6,400,000       | 6,400,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                    | 6,400,000       | 6,400,000       | 6,400,000       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Cold Bay - Airport Rescue and Firefighting Building Expansion           | 332,000         | 332,000         | 332,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                    | 332,000         | 332,000         | 332,000         | 0                                 | 0                                 | 0                                 |
| AL                                                  | Cold Bay - Approach Lighting System Replacement                         | 2,900,000       | 2,900,000       | 2,900,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                    | 2,900,000       | 2,900,000       | 2,900,000       | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                      |                                                                         |                 |                 |                 |                                   |                                   |                                   |
| AL                                                  | Akutan - Dock Improvements                                              | 1,600,000       | 1,600,000       | 1,600,000       | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                    | 1,600,000       | 1,600,000       | 1,600,000       | 0                                 | 0                                 | 0                                 |
| AL                                                  | Cold Bay - Dock Repairs                                                 | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                    | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| *** House District Totals                           |                                                                         | 43,474,081      | 52,942,431      | 53,996,831      | 9,468,350                         | 21.8 %                            | 1,054,400                         |
| Funding Summary                                     |                                                                         |                 |                 |                 |                                   |                                   |                                   |
|                                                     | Unrestricted General (UGF)                                              | 18,635,000      | 24,735,000      | 25,789,400      | 6,100,000                         | 32.7 %                            | 1,054,400                         |
|                                                     | Designated General (DGF)                                                | 13,207,081      | 16,575,431      | 16,575,431      | 3,368,350                         | 25.5 %                            | 0                                 |
|                                                     | Federal Receipts (Fed)                                                  | 11,632,000      | 11,632,000      | 11,632,000      | 0                                 | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|                                                                                                   |
|---------------------------------------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---------------------------------------------------------------------------------------------------|

### House District: 36-37 Southwest Region

|                                                            |                                              | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------|----------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                                              |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316)                  |                                              |                 |                 |                 |                                   |                                   |                                   |
| <b>AP</b>                                                  | <b>Tundra Women's Coalition - Sewer Line</b> | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
|                                                            | 1004 Gen Fund (UGF)                          | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| *** House District Totals                                  |                                              | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |
| <u>Funding Summary</u>                                     |                                              |                 |                 |                 |                                   |                                   |                                   |
|                                                            | Unrestricted General (UGF)                   | 0               | 0               | 35,000          | 0                                 | 35,000 >999 %                     | 35,000 >999 %                     |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 38 Wade Hampton/ McKinley

|                                                                                   |                                                                                                  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Marshall - Heat Recovery for the Water Treatment Plant<br>& Community Store                      | 0               | 183,200         | 183,200         | 183,200                           | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                            | 0               | 183,200         | 183,200         | 183,200                           | >999 %                            | 0                                 |
| AL                                                                                | Alaska Power & Telephone Company - Upper Tanana<br>Biomass CHP Project 1                         | 0               | 400,000         | 400,000         | 400,000                           | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                            | 0               | 400,000         | 400,000         | 400,000                           | >999 %                            | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Nenana - Totchaket Resource Development Corridor<br>Construction                                 | 0               | 3,000,000       | 3,000,000       | 3,000,000                         | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 0               | 3,000,000       | 3,000,000       | 3,000,000                         | >999 %                            | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Denali Education Center - Community Building<br>Improvements - Running Water, Restrooms and More | 0               | 0               | 109,000         | 0                                 | 109,000                           | >999 %                            |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                            | 0               | 0               | 109,000         | 0                                 | 109,000                           | >999 %                            |
| AP                                                                                | Edzeno' Native Village Council (Nikolai) - New Health<br>Clinic Match                            | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
| AP                                                                                | Grayling IRA Council - Multi-Purpose Community<br>Services Center Completion                     | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
| AP                                                                                | Minto Traditional Council - Multi-Purpose Community<br>Center                                    | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
| AP                                                                                | Nenana Native Council - Mitch Demientieff Tribal Hall<br>Renovation                              | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
| AP                                                                                | Ruby Tribal Council - Multi-Purpose Community<br>Services Center Project                         | 0               | 0               | 170,000         | 0                                 | 170,000                           | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 0               | 0               | 170,000         | 0                                 | 170,000                           | >999 %                            |
| Department of Education and Early Development                                     |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Nenana K-12 School South ADA Access Improvements                                                 | 903,785         | 903,785         | 903,785         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 903,785         | 903,785         | 903,785         | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Cantwell K-12 School Sprinkler and Fire Alarm<br>Upgrades                                        | 704,863         | 704,863         | 704,863         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                              | 704,863         | 704,863         | 704,863         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                                |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                                                       |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Emmonak - Snow Removal Equipment Building                                                        | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                             | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Hooper Bay - Airport Improvements                                                                | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                             | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                                                | Manley - Airport Snow Removal Equipment Building<br>(SREB)                                       | 1,900,000       | 1,900,000       | 1,900,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                             | 1,900,000       | 1,900,000       | 1,900,000       | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                                    |                                                                                                  |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Nenana - Little Goldstream Creek Bridge Replacement                                              | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                             | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 38 Wade Hampton/ McKinley

|                                                                |                                                             | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|-------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                             |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program (continued)                     |                                                             |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Takotna - Gold Creek Bridge and Tatalina Bridge Replacement | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                        | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Saint Mary's/ Mountain Village - Road Rehabilitation        | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                        | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                      |                                                             | 44,308,648      | 47,891,848      | 48,870,848      | 3,583,200                         | 4,562,200                         | 979,000                           |
| Funding Summary                                                |                                                             |                 |                 |                 |                                   |                                   |                                   |
|                                                                | Unrestricted General (UGF)                                  | 1,608,648       | 4,608,648       | 5,478,648       | 3,000,000                         | 3,870,000                         | 870,000                           |
|                                                                | Designated General (DGF)                                    | 0               | 583,200         | 692,200         | 583,200                           | 692,200                           | 109,000                           |
|                                                                | Federal Receipts (Fed)                                      | 42,700,000      | 42,700,000      | 42,700,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 39 Bering Straits/ Interior

|                                                                                   |                                                                                                           | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Administration                                                      |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | General Services Nome State Office Building and Courthouse                                                | 3,252,170       | 3,252,170       | 3,252,170       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 3,252,170       | 3,252,170       | 3,252,170       | 0                                 | 0                                 | 0                                 |
| Department of Commerce, Community and Economic Development                        |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Mentasta Traditional Council - Community Facilities                                                       | 0               | 460,000         | 460,000         | 460,000                           | >999 %                            | 0                                 |
|                                                                                   | Woody Biomass Space Heating Project                                                                       |                 |                 |                 |                                   |                                   |                                   |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                     | 0               | 460,000         | 460,000         | 460,000                           | >999 %                            | 0                                 |
| AL                                                                                | Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project                                | 0               | 1,319,088       | 1,319,088       | 1,319,088                         | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                     | 0               | 1,319,088       | 1,319,088       | 1,319,088                         | >999 %                            | 0                                 |
| AL                                                                                | Galena - Community Wood Heat Project                                                                      | 0               | 317,788         | 317,788         | 317,788                           | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                     | 0               | 317,788         | 317,788         | 317,788                           | >999 %                            | 0                                 |
| AL                                                                                | Alaska Power Company - Eagle Solar Array Project                                                          | 0               | 132,600         | 132,600         | 132,600                           | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                     | 0               | 132,600         | 132,600         | 132,600                           | >999 %                            | 0                                 |
| AL                                                                                | Savoonga - Heat Recovery System - Power Plant to Water Plant                                              | 0               | 425,701         | 425,701         | 425,701                           | >999 %                            | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                     | 0               | 425,701         | 425,701         | 425,701                           | >999 %                            | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Elim - Community Fire Response and Protection                                                             | 0               | 1,243,000       | 1,243,000       | 1,243,000                         | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 1,243,000       | 1,243,000       | 1,243,000                         | >999 %                            | 0                                 |
| AP                                                                                | Hughes - Moose Loop Subdivision Electrical Distribution Lines Project                                     | 0               | 102,596         | 102,596         | 102,596                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 102,596         | 102,596         | 102,596                           | >999 %                            | 0                                 |
| AP                                                                                | Koyukuk - Heavy Equipment                                                                                 | 0               | 250,000         | 250,000         | 250,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 250,000         | 250,000         | 250,000                           | >999 %                            | 0                                 |
| AP                                                                                | Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities | 0               | 300,000         | 300,000         | 300,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 300,000         | 300,000         | 300,000                           | >999 %                            | 0                                 |
| AP                                                                                | Nome - Port of Nome Improvements                                                                          | 0               | 0               | 500,000         | 0                                 | 500,000                           | >999 %                            |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 0               | 500,000         | 0                                 | 500,000                           | >999 %                            |
| AP                                                                                | Shaktoolik - Heavy Equipment                                                                              | 0               | 360,500         | 360,500         | 360,500                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 360,500         | 360,500         | 360,500                           | >999 %                            | 0                                 |
| AP                                                                                | Wales - Honey Bucket Haul Vehicle and Equipment Upgrade                                                   | 0               | 75,000          | 75,000          | 75,000                            | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 75,000          | 75,000          | 75,000                            | >999 %                            | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                                           |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Ahtna, Inc. - Public Boat Landing Completion                                                              | 0               | 300,000         | 300,000         | 300,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 300,000         | 300,000         | 300,000                           | >999 %                            | 0                                 |
| AP                                                                                | Alaska Gateway School District - Districtwide Energy Efficiency Measures                                  | 0               | 110,000         | 110,000         | 110,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 110,000         | 110,000         | 110,000                           | >999 %                            | 0                                 |
| AP                                                                                | Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement                    | 0               | 117,000         | 117,000         | 117,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 117,000         | 117,000         | 117,000                           | >999 %                            | 0                                 |
| AP                                                                                | Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations                         | 0               | 100,000         | 100,000         | 100,000                           | >999 %                            | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                       | 0               | 100,000         | 100,000         | 100,000                           | >999 %                            | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 39 Bering Straits/ Interior

|                                                                        |                                                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Chalkyitsik Traditional Council - New Landfill and Dump Closure                                                                   | 0               | 0               | 150,000         | 0                                 | 150,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 150,000         | 0                                 | 150,000                           | >999 %                            |
| AP                                                                     | Circle Traditional Council - Circle Clinic Rehabilitation                                                                         | 0               | 75,000          | 75,000          | 75,000                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 75,000          | 75,000          | 75,000                            | >999 %                            | 0                                 |
| AP                                                                     | Copper River Basin Child Advocacy Center, Inc. - Heating System                                                                   | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
| AP                                                                     | Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility                                      | 0               | 2,000,000       | 2,000,000       | 2,000,000                         | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 2,000,000       | 2,000,000       | 2,000,000                         | >999 %                            | 0                                 |
| AP                                                                     | Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage                                             | 0               | 100,000         | 100,000         | 100,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 100,000         | 100,000         | 100,000                           | >999 %                            | 0                                 |
| AP                                                                     | Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing                                             | 0               | 0               | 115,000         | 0                                 | 115,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 115,000         | 0                                 | 115,000                           | >999 %                            |
| AP                                                                     | Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment                                            | 0               | 30,200          | 30,200          | 30,200                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 30,200          | 30,200          | 30,200                            | >999 %                            | 0                                 |
| AP                                                                     | Gulkana Village Council - Biomass Pellet Plant                                                                                    | 0               | 0               | 75,000          | 0                                 | 75,000                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 75,000          | 0                                 | 75,000                            | >999 %                            |
| AP                                                                     | Kaltag Traditional Council - Fish Processing Plant Renovation                                                                     | 0               | 447,308         | 447,308         | 447,308                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 447,308         | 447,308         | 447,308                           | >999 %                            | 0                                 |
| AP                                                                     | King Island Native Corporation - King Island Native Community Building Expansion                                                  | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
| AP                                                                     | Mentasta Lake Village Council - Clinic Replacement Matching Funds                                                                 | 0               | 170,000         | 170,000         | 170,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 170,000         | 170,000         | 170,000                           | >999 %                            | 0                                 |
| AP                                                                     | Native Village of Gakona - Gakona Gathering Place                                                                                 | 0               | 363,594         | 363,594         | 363,594                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 363,594         | 363,594         | 363,594                           | >999 %                            | 0                                 |
| AP                                                                     | Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study                                                        | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
| AP                                                                     | Native Village of Koyuk - Koyuk Head Start Remodel                                                                                | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 50,000          | 50,000          | 50,000                            | >999 %                            | 0                                 |
| AP                                                                     | Native Village of Tanacross - New Health Clinic Completion                                                                        | 0               | 250,000         | 250,000         | 250,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 250,000         | 250,000         | 250,000                           | >999 %                            | 0                                 |
| AP                                                                     | Northway Traditional Council - Cultural Center Project                                                                            | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
| AP                                                                     | Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility | 0               | 400,000         | 400,000         | 400,000                           | >999 %                            | 0                                 |
|                                                                        | 1140 AIDEA Div (UGF)                                                                                                              | 0               | 400,000         | 400,000         | 400,000                           | >999 %                            | 0                                 |
| AP                                                                     | Stevens Village IRA Council - Landfill Heavy Equipment                                                                            | 0               | 205,000         | 205,000         | 205,000                           | >999 %                            | 0                                 |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 205,000         | 205,000         | 205,000                           | >999 %                            | 0                                 |
| AP                                                                     | Tetlin IRA Council - Village Roads Drainage and Improvements                                                                      | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 100,000         | 0                                 | 100,000                           | >999 %                            |

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## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 39 Bering Straits/ Interior

|                                                                           |                                                                              | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                        | This Generation Ministries - Camp Nahshii Land Acquisition and Improvements  | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 0               | 0               | 75,000          | 0                                 | 75,000 >999 %                     | 75,000 >999 %                     |
| AP                                                                        | Venetie Traditional Council - New Landfill and Dump Closure                  | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
| AP                                                                        | Yukon Koyukuk School District - Classroom Technology                         | 0               | 120,000         | 120,000         | 120,000 >999 %                    | 120,000 >999 %                    | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 0               | 120,000         | 120,000         | 120,000 >999 %                    | 120,000 >999 %                    | 0                                 |
| Department of Education and Early Development                             |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                               |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation | 417,350         | 417,350         | 417,350         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 417,350         | 417,350         | 417,350         | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Galena Interior Learning Academy Composite Building Roof Renovation          | 1,019,387       | 1,019,387       | 1,019,387       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 1,019,387       | 1,019,387       | 1,019,387       | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Nome-Beltz Jr/Sr High School HVAC Control Upgrades                           | 584,428         | 584,428         | 584,428         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 584,428         | 584,428         | 584,428         | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                  |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Nome - East Scilaire Replacement/Expansion                                   | 4,693,710       | 4,693,710       | 4,693,710       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 4,693,710       | 4,693,710       | 4,693,710       | 0                                 | 0                                 | 0                                 |
| Department of Health and Social Services                                  |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment   |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Nome Youth Facility Deferred Maintenance                                     | 189,800         | 189,800         | 189,800         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1004 Gen Fund (UGF)                                                          | 189,800         | 189,800         | 189,800         | 0                                 | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                               |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Nome Armory Deferred Maintenance                                             | 470,000         | 470,000         | 470,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                         | 470,000         | 470,000         | 470,000         | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                        |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| Asset Management                                                          |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Dalton Corridor Surface Repairs                                              | 7,500,000       | 7,000,000       | 7,000,000       | -500,000 -6.7 %                   | -500,000 -6.7 %                   | 0                                 |
|                                                                           | 1140 AIDEA Div (UGF)                                                         | 7,500,000       | 7,000,000       | 7,000,000       | -500,000 -6.7 %                   | -500,000 -6.7 %                   | 0                                 |
| Airport Improvement Program                                               |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Galena - Airport Lighting                                                    | 440,000         | 440,000         | 440,000         | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                         | 440,000         | 440,000         | 440,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Nome Airport - Runway and Apron Pavement Rehabilitation                      | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                         | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                                        | Saint Michael - Airport Improvements                                         | 8,300,000       | 8,300,000       | 8,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                         | 8,300,000       | 8,300,000       | 8,300,000       | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                            |                                                                              |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                        | Alaska Highway - Milepost 1309 Tok River Bridge Replacements                 | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                           | 1002 Fed Rcpts (Fed)                                                         | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 39 Bering Straits/ Interior

|                                                                | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program (continued)                     |                 |                 |                 |                                   |                                   |                                   |
| AL Nome - Doyle Road Improvements                              | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)                                           | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL Tok Cutoff - Tok River Bridge Replacement                   | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)                                           | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 | 0                                 |
| Alaska Court System                                            |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment            |                 |                 |                 |                                   |                                   |                                   |
| AL Fort Yukon - Court and Office Building Deferred Maintenance | 105,000         | 105,000         | 105,000         | 0                                 | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)                                            | 105,000         | 105,000         | 105,000         | 0                                 | 0                                 | 0                                 |
| *** House District Totals                                      | 62,971,845      | 72,596,220      | 73,811,220      | 9,624,375 15.3 %                  | 10,839,375 17.2 %                 | 1,215,000 1.7 %                   |
| Funding Summary                                                |                 |                 |                 |                                   |                                   |                                   |
| Unrestricted General (UGF)                                     | 17,761,845      | 24,731,043      | 25,946,043      | 6,969,198 39.2 %                  | 8,184,198 46.1 %                  | 1,215,000 4.9 %                   |
| Designated General (DGF)                                       | 0               | 2,655,177       | 2,655,177       | 2,655,177 >999 %                  | 2,655,177 >999 %                  | 0                                 |
| Federal Receipts (Fed)                                         | 45,210,000      | 45,210,000      | 45,210,000      | 0                                 | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget

### Project Detail by House District - House Structure

|                                                                                                   |
|---------------------------------------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---------------------------------------------------------------------------------------------------|

#### House District: 38-39 Western/ Rural Int Region

|                                                                                   |                                                             | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                             |                 |                 |                 |                                   |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                             |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Interior Regional Housing Authority - Biomass               | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 168,959 >999 %                    | 0                                 |
|                                                                                   | Feasibility Studies in Public Facilities, Interior Region 1 |                 |                 |                 |                                   |                                   |                                   |
|                                                                                   | 1210 Ren Energy (DGF)                                       | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 168,959 >999 %                    | 0                                 |
| *** House District Totals                                                         |                                                             | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 168,959 >999 %                    | 0                                 |
| <u>Funding Summary</u>                                                            |                                                             |                 |                 |                 |                                   |                                   |                                   |
|                                                                                   | Designated General (DGF)                                    | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 168,959 >999 %                    | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 40 Arctic

|                                                                                   |                                                                                                                        | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Alaska Industrial Development and Export Authority - Ambler Mining District Access                                     | 8,500,000       | 8,500,000       | 8,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1140 AIDEA Div (UGF)                                                                                                   | 8,500,000       | 8,500,000       | 8,500,000       | 0                                 | 0                                 | 0                                 |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Noorvik - Heat Recovery for the Water Treatment Plant                                                                  | 0               | 985,805         | 985,805         | 985,805 >999 %                    | 985,805 >999 %                    | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                                  | 0               | 985,805         | 985,805         | 985,805 >999 %                    | 985,805 >999 %                    | 0                                 |
| Grants to Municipalities (AS 37.05.315)                                           |                                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Barrow - Volunteer Search and Rescue Building Renovations                                                              | 0               | 286,501         | 286,501         | 286,501 >999 %                    | 286,501 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 286,501         | 286,501         | 286,501 >999 %                    | 286,501 >999 %                    | 0                                 |
| AP                                                                                | North Slope Borough - Critical Infrastructure Protection                                                               | 0               | 0               | 1,700,000       | 0                                 | 1,700,000 >999 %                  | 1,700,000 >999 %                  |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                                  | 0               | 0               | 1,700,000       | 0                                 | 1,700,000 >999 %                  | 1,700,000 >999 %                  |
| AP                                                                                | Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade                                                                | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    | 0                                 |
| AP                                                                                | Northwest Arctic Borough - Kivalina Evacuation and Access Road                                                         | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                                | Northwest Arctic Borough - Kobuk Heavy Equipment                                                                       | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
| AP                                                                                | Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School                        | 0               | 4,000,000       | 4,000,000       | 4,000,000 >999 %                  | 4,000,000 >999 %                  | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 4,000,000       | 0               | 4,000,000 >999 %                  | 0                                 | -4,000,000 -100.0 %               |
|                                                                                   | 1197 AK Cap Fnd (DGF)                                                                                                  | 0               | 0               | 4,000,000       | 0                                 | 4,000,000 >999 %                  | 4,000,000 >999 %                  |
| AP                                                                                | Northwest Arctic Borough - Noorvik Dumpster and Fencing                                                                | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    | 0                                 |
| AP                                                                                | Northwest Arctic Borough - Shungnak Heavy Equipment                                                                    | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 350,000 >999 %                    | 0                                 |
| AP                                                                                | Selawik - Road, Landfill, Community Maintenance and Material Handling                                                  | 0               | 340,000         | 340,000         | 340,000 >999 %                    | 340,000 >999 %                    | 0                                 |
|                                                                                   | 1140 AIDEA Div (UGF)                                                                                                   | 0               | 340,000         | 340,000         | 340,000 >999 %                    | 340,000 >999 %                    | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Ilisagvik College - Equipment for Workforce Development Programs                                                       | 0               | 85,000          | 85,000          | 85,000 >999 %                     | 85,000 >999 %                     | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 85,000          | 85,000          | 85,000 >999 %                     | 85,000 >999 %                     | 0                                 |
| AP                                                                                | Maniilaq Association - Mammography and Ultrasound Equipment                                                            | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    | 0                                 |
| AP                                                                                | North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative | 0               | 1,580,500       | 1,580,500       | 1,580,500 >999 %                  | 1,580,500 >999 %                  | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                    | 0               | 1,580,500       | 1,580,500       | 1,580,500 >999 %                  | 1,580,500 >999 %                  | 0                                 |
| National Petroleum Reserve - Alaska Impact Grant Program                          |                                                                                                                        |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                | Section 24(1), Anaktuvuk Pass - General Operations                                                                     | 257,703         | 257,703         | 257,703         | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1063 NPR Fund (Fed)                                                                                                    | 257,703         | 257,703         | 257,703         | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 40 Arctic

|                                                                        |                                                                                       | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| National Petroleum Reserve - Alaska Impact Grant Program (continued)   |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Section 24(2),<br>Barrow - Public Facilities Operations and Maintenance               | 906,142         | 906,142         | 906,142         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 906,142         | 906,142         | 906,142         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(3),<br>North Slope Borough - NPR-A Village Comprehensive<br>Land Use Plans | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(4),<br>Atkasuk - Local Government Operations and Youth<br>Program          | 489,233         | 489,233         | 489,233         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 489,233         | 489,233         | 489,233         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(5),<br>North Slope Borough - Mayor's Job Program                           | 300,751         | 300,751         | 300,751         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 300,751         | 300,751         | 300,751         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(6),<br>Nuiqsut - Youth Center Operations and Maintenance                   | 375,000         | 375,000         | 375,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 375,000         | 375,000         | 375,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(7),<br>Nuiqsut - Youth Center Operations and Maintenance                   | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(8),<br>Wainwright - Local Government Operations                            | 325,000         | 325,000         | 325,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 325,000         | 325,000         | 325,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(9),<br>Wainwright - Youth Program                                          | 323,119         | 323,119         | 323,119         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 323,119         | 323,119         | 323,119         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Section 24(10),<br>North Slope Borough - Workforce Development<br>Program             | 299,920         | 299,920         | 299,920         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1063 NPR Fund (Fed)                                                                   | 299,920         | 299,920         | 299,920         | 0                                 | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                            |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                    |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Kotzebue Armory Deferred Maintenance                                                  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                                                  | 20,000          | 20,000          | 20,000          | 0                                 | 0                                 | 0                                 |
|                                                                        | 1003 G/F Match (UGF)                                                                  | 80,000          | 80,000          | 80,000          | 0                                 | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                     |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| Airport Improvement Program                                            |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Barrow - Chemical Storage Building                                                    | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                                                  | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Kiana - Airport Improvements and Snow Removal<br>Equipment Building (SREB)            | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                                                  | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 | 0                                 |
| Surface Transportation Program                                         |                                                                                       |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                     | Ambler - Sewage Lagoon Road                                                           | 700,000         | 700,000         | 700,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                                                  | 700,000         | 700,000         | 700,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Barrow - Ahkovak Street Upgrade                                                       | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                                                  | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
| AL                                                                     | Selawik - East Fork and West Fork Selawik Footbridge<br>Rehabilitation                | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
|                                                                        | 1002 Fed Rcpts (Fed)                                                                  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |

# **2013 Legislature - Capital Budget** **Project Detail by House District - House Structure**

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40    Arctic**

|                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal |        | [3] - [1]<br>GovTotal to HseTotal |        | [3] - [2]<br>SenTotal to HseTotal |         |
|----------------------------|-----------------|-----------------|-----------------|-----------------------------------|--------|-----------------------------------|--------|-----------------------------------|---------|
| *** House District Totals  | 37,076,868      | 45,454,674      | 47,154,674      | 8,377,806                         | 22.6 % | 10,077,806                        | 27.2 % | 1,700,000                         | 3.7 %   |
| <u>Funding Summary</u>     |                 |                 |                 |                                   |        |                                   |        |                                   |         |
| Unrestricted General (UGF) | 11,080,000      | 18,472,001      | 14,472,001      | 7,392,001                         | 66.7 % | 3,392,001                         | 30.6 % | -4,000,000                        | -21.7 % |
| Designated General (DGF)   | 0               | 985,805         | 6,685,805       | 985,805                           | >999 % | 6,685,805                         | >999 % | 5,700,000                         | 578.2 % |
| Federal Receipts (Fed)     | 25,996,868      | 25,996,868      | 25,996,868      | 0                                 |        | 0                                 |        | 0                                 |         |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                     |                                                         | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal |            | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal |           | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------|---------------------------------------------------------|-----------------|-----------------|-----------------|------------|-----------------------------------|-----------------------------------|-----------|-----------------------------------|
| Department of Administration                        |                                                         |                 |                 |                 |            |                                   |                                   |           |                                   |
| AP                                                  | Alaska Geologic Materials Center Replacement Facility   | 15,000,000      | 15,000,000      | 17,500,000      | 0          | 2,500,000                         | 16.7 %                            | 2,500,000 | 16.7 %                            |
|                                                     | Phase 2 of 4                                            |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1004 Gen Fund (UGF)                                     | 15,000,000      | 15,000,000      | 15,000,000      | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1108 Stat Desig (Other)                                 | 0               | 0               | 2,500,000       | 0          | 2,500,000                         | >999 %                            | 2,500,000 | >999 %                            |
| AP                                                  | Alaska Rural Communication System- Digital              | 5,300,000       | 5,300,000       | 5,300,000       | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | Conversion                                              |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1004 Gen Fund (UGF)                                     | 5,300,000       | 5,300,000       | 5,300,000       | 0          | 0                                 |                                   | 0         |                                   |
| AP                                                  | Capital Asset Management System Phase 1 of 2            | 2,000,000       | 0               | 0               | -2,000,000 | -100.0 %                          | -2,000,000                        | -100.0 %  | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                     | 2,000,000       | 0               | 0               | -2,000,000 | -100.0 %                          | -2,000,000                        | -100.0 %  | 0                                 |
| AP                                                  | General Services American's with Disabilities Act (ADA) | 192,300         | 192,300         | 192,300         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | Improvements - Multiple Locations                       |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1004 Gen Fund (UGF)                                     | 192,300         | 192,300         | 192,300         | 0          | 0                                 |                                   | 0         |                                   |
| AP                                                  | Retirement and Benefits Combined Retirement System      | 350,000         | 350,000         | 350,000         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | Upgrade Year 4 of 5                                     |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1017 Group Ben (Other)                                  | 129,500         | 129,500         | 129,500         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1029 PERS Trust (Other)                                 | 152,200         | 152,200         | 152,200         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1034 Teach Ret (Other)                                  | 61,600          | 61,600          | 61,600          | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1042 Jud Retire (Other)                                 | 1,600           | 1,600           | 1,600           | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1045 Nat Guard (Other)                                  | 5,100           | 5,100           | 5,100           | 0          | 0                                 |                                   | 0         |                                   |
| AP                                                  | Retirement and Benefits Document Management             | 135,000         | 135,000         | 135,000         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | System Year 4 of 4                                      |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1017 Group Ben (Other)                                  | 50,100          | 50,100          | 50,100          | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1029 PERS Trust (Other)                                 | 58,700          | 58,700          | 58,700          | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1034 Teach Ret (Other)                                  | 23,700          | 23,700          | 23,700          | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1042 Jud Retire (Other)                                 | 600             | 600             | 600             | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1045 Nat Guard (Other)                                  | 1,900           | 1,900           | 1,900           | 0          | 0                                 |                                   | 0         |                                   |
| AP                                                  | Retirement and Benefits Identity and Security           | 749,400         | 749,400         | 749,400         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | Governance                                              |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1017 Group Ben (Other)                                  | 277,700         | 277,700         | 277,700         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1029 PERS Trust (Other)                                 | 325,800         | 325,800         | 325,800         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1034 Teach Ret (Other)                                  | 131,800         | 131,800         | 131,800         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1042 Jud Retire (Other)                                 | 3,300           | 3,300           | 3,300           | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1045 Nat Guard (Other)                                  | 10,800          | 10,800          | 10,800          | 0          | 0                                 |                                   | 0         |                                   |
| AP                                                  | Retirement and Benefits Policy Automation               | 880,000         | 880,000         | 880,000         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1017 Group Ben (Other)                                  | 325,800         | 325,800         | 325,800         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1029 PERS Trust (Other)                                 | 382,800         | 382,800         | 382,800         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1034 Teach Ret (Other)                                  | 154,800         | 154,800         | 154,800         | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1042 Jud Retire (Other)                                 | 3,900           | 3,900           | 3,900           | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1045 Nat Guard (Other)                                  | 12,700          | 12,700          | 12,700          | 0          | 0                                 |                                   | 0         |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                         |                 |                 |                 |            |                                   |                                   |           |                                   |
| AL                                                  | General Services Public Building Fund Buildings         | 6,250,000       | 6,250,000       | 6,250,000       | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | Deferred Maintenance                                    |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1004 Gen Fund (UGF)                                     | 3,250,000       | 3,250,000       | 3,250,000       | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | 1147 PublicBldg (Other)                                 | 3,000,000       | 3,000,000       | 3,000,000       | 0          | 0                                 |                                   | 0         |                                   |
| AL                                                  | State of Alaska Telecommunications System (SATS)        | 3,000,000       | 3,000,000       | 3,000,000       | 0          | 0                                 |                                   | 0         |                                   |
|                                                     | Deferred Maintenance, Year 4 of 5                       |                 |                 |                 |            |                                   |                                   |           |                                   |
|                                                     | 1004 Gen Fund (UGF)                                     | 3,000,000       | 3,000,000       | 3,000,000       | 0          | 0                                 |                                   | 0         |                                   |

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## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                                                   |                                                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project                                            | 0               | 0               | 300,000         | 0                                 | 300,000 >999 %                    | 300,000 >999 %                    |
|                                                                                   | 1201 CFEC Rcpts (DGF)                                                                                                             | 0               | 0               | 300,000         | 0                                 | 300,000 >999 %                    | 300,000 >999 %                    |
| AP                                                                                | Community Block Grants                                                                                                            | 6,060,000       | 6,060,000       | 6,060,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                                                              | 6,000,000       | 6,000,000       | 6,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1003 G/F Match (UGF)                                                                                                              | 60,000          | 60,000          | 60,000          | 0                                 | 0                                 | 0                                 |
| AP                                                                                | Community Development and Assistance                                                                                              | 290,000         | 0               | 0               | -290,000 -100.0 %                 | -290,000 -100.0 %                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 290,000         | 0               | 0               | -290,000 -100.0 %                 | -290,000 -100.0 %                 | 0                                 |
| AP                                                                                | Economic Development Marketing Initiative                                                                                         | 400,000         | 0               | 0               | -400,000 -100.0 %                 | -400,000 -100.0 %                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 400,000         | 0               | 0               | -400,000 -100.0 %                 | -400,000 -100.0 %                 | 0                                 |
| AP                                                                                | Nutritional Alaskan Foods for Schools                                                                                             | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                                | Alaska Railroad Corporation - Positive Train Control Project                                                                      | 0               | 0               | 19,100,000      | 0                                 | 19,100,000 >999 %                 | 19,100,000 >999 %                 |
|                                                                                   | 1213 AHCC (UGF)                                                                                                                   | 0               | 0               | 19,100,000      | 0                                 | 19,100,000 >999 %                 | 19,100,000 >999 %                 |
| Alaska Energy Authority - Energy Generation Projects                              |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Bradley Lake Transmission Upgrade                                                                                                 | 13,700,000      | 0               | 0               | -13,700,000 -100.0 %              | -13,700,000 -100.0 %              | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 13,700,000      | 0               | 0               | -13,700,000 -100.0 %              | -13,700,000 -100.0 %              | 0                                 |
| Alaska Energy Authority - Energy Programs                                         |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Alternative Energy and Energy Efficiency Programs                                                                                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                                | Bulk Fuel Upgrades                                                                                                                | 8,500,000       | 6,000,000       | 6,000,000       | -2,500,000 -29.4 %                | -2,500,000 -29.4 %                | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                                                              | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 6,500,000       | 4,000,000       | 4,000,000       | -2,500,000 -38.5 %                | -2,500,000 -38.5 %                | 0                                 |
| AP                                                                                | Electrical Emergencies Program                                                                                                    | 330,000         | 0               | 0               | -330,000 -100.0 %                 | -330,000 -100.0 %                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 330,000         | 0               | 0               | -330,000 -100.0 %                 | -330,000 -100.0 %                 | 0                                 |
| AP                                                                                | Energy Plan Implementation                                                                                                        | 1,000,000       | 0               | 0               | -1,000,000 -100.0 %               | -1,000,000 -100.0 %               | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 1,000,000       | 0               | 0               | -1,000,000 -100.0 %               | -1,000,000 -100.0 %               | 0                                 |
| AP                                                                                | Rural Conservation Block Grants                                                                                                   | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 0               | 0               | 500,000         | 0                                 | 500,000 >999 %                    | 500,000 >999 %                    |
| AP                                                                                | Rural Power Systems Upgrade                                                                                                       | 12,600,000      | 10,800,000      | 10,800,000      | -1,800,000 -14.3 %                | -1,800,000 -14.3 %                | 0                                 |
|                                                                                   | 1002 Fed Rcpts (Fed)                                                                                                              | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 9,600,000       | 7,800,000       | 7,800,000       | -1,800,000 -18.8 %                | -1,800,000 -18.8 %                | 0                                 |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Alaska Energy Authority - Renewable Energy Projects Round Six                                                                     | 25,000,000      | 0               | 0               | -25,000,000 -100.0 %              | -25,000,000 -100.0 %              | 0                                 |
|                                                                                   | 1210 Ren Energy (DGF)                                                                                                             | 25,000,000      | 0               | 0               | -25,000,000 -100.0 %              | -25,000,000 -100.0 %              | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                                         |                                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                | Alaska Air Carriers Association, Inc. - Medallion Foundation                                                                      | 1,000,000       | 500,000         | 500,000         | -500,000 -50.0 %                  | -500,000 -50.0 %                  | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 1,000,000       | 500,000         | 500,000         | -500,000 -50.0 %                  | -500,000 -50.0 %                  | 0                                 |
| AP                                                                                | Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management           | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  | 0                                 |
| AP                                                                                | Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction | 0               | 103,700         | 103,700         | 103,700 >999 %                    | 103,700 >999 %                    | 0                                 |
|                                                                                   | 1004 Gen Fund (UGF)                                                                                                               | 0               | 103,700         | 103,700         | 103,700 >999 %                    | 103,700 >999 %                    | 0                                 |

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## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                                        |                                                          | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |                                                          |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                     | Alaska Craftsman Home Program, Inc. - Statewide          | 0               | 0               | 250,000         | 0                                 | 250,000                           | >999 %                            |
|                                                                        | Energy Efficiency Classes Program                        |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 250,000         | 0                                 | 250,000                           | >999 %                            |
| AP                                                                     | Alaska Fire Chief's Association, Inc. - Self-Contained   | 0               | 1,682,725       | 1,682,725       | 1,682,725                         | >999 %                            | >999 %                            |
|                                                                        | Breathing Apparatus Up-Grade Project                     |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 1,682,725       | 1,682,725       | 1,682,725                         | >999 %                            | >999 %                            |
| AP                                                                     | Alaska Native Tribal Health Consortium - Alaska Rural    | 0               | 1,750,000       | 1,750,000       | 1,750,000                         | >999 %                            | >999 %                            |
|                                                                        | Utilities Collaborative Expansion                        |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 1,750,000       | 1,750,000       | 1,750,000                         | >999 %                            | >999 %                            |
| AP                                                                     | Alaska Special Olympics - Training Center and Campus     | 0               | 500,000         | 500,000         | 500,000                           | >999 %                            | >999 %                            |
|                                                                        | Expansion Development                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 500,000         | 500,000         | 500,000                           | >999 %                            | >999 %                            |
| AP                                                                     | Alaska Zoo - Polar Bear Transition Facility              | 0               | 1,000,000       | 1,000,000       | 1,000,000                         | >999 %                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 1,000,000       | 1,000,000       | 1,000,000                         | >999 %                            | >999 %                            |
| AP                                                                     | Alliance for Support of American Legion Baseball in      | 0               | 850,000         | 850,000         | 850,000                           | >999 %                            | >999 %                            |
|                                                                        | Anchorage, Inc. - Statewide Program Field Renovation and |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | Development                                              |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 850,000         | 850,000         | 850,000                           | >999 %                            | >999 %                            |
| AP                                                                     | Arctic Power! - Arctic Energy Issues                     | 300,000         | 100,000         | 250,000         | -200,000                          | -66.7 %                           | -16.7 %                           |
|                                                                        | 1004 Gen Fund (UGF)                                      | 300,000         | 100,000         | 250,000         | -200,000                          | -66.7 %                           | -16.7 %                           |
| AP                                                                     | Arctic Winter Games Team Alaska - State Participation    | 485,000         | 485,000         | 485,000         | 0                                 | 0                                 | 0                                 |
|                                                                        | Grant                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 485,000         | 485,000         | 485,000         | 0                                 | 0                                 | 0                                 |
| AP                                                                     | Association of Alaska School Boards - Consortium of      | 0               | 0               | 500,000         | 0                                 | 500,000                           | >999 %                            |
|                                                                        | Digital Learning - Leveling the Playing Field            |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 500,000         | 0                                 | 500,000                           | >999 %                            |
| AP                                                                     | Big Brothers Big Sisters of Alaska - Mentoring for       | 0               | 0               | 1,000,000       | 0                                 | 1,000,000                         | >999 %                            |
|                                                                        | Educational Success                                      |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 1,000,000       | 0                                 | 1,000,000                         | >999 %                            |
| AP                                                                     | Blood Bank of Alaska - Facilities and Services           | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                        | Expansion Project                                        |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 7,000,000       | 0               | 0               | -7,000,000                        | -100.0 %                          | -100.0 %                          |
|                                                                        | 1197 AK Cap Fnd (DGF)                                    | 0               | 7,000,000       | 7,000,000       | 7,000,000                         | >999 %                            | >999 %                            |
| AP                                                                     | Cold Climate Housing Research Center - Cold Climate      | 0               | 0               | 750,000         | 0                                 | 750,000                           | >999 %                            |
|                                                                        | Housing Research Center Project Funding                  |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 750,000         | 0                                 | 750,000                           | >999 %                            |
| AP                                                                     | Food Bank of Alaska - Essential Equipment Upgrades       | 0               | 600,000         | 600,000         | 600,000                           | >999 %                            | >999 %                            |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 600,000         | 600,000         | 600,000                           | >999 %                            | >999 %                            |
| AP                                                                     | Galena City School District - Student Residential Hall   | 0               | 257,000         | 257,000         | 257,000                           | >999 %                            | >999 %                            |
|                                                                        | Roof Replacement                                         |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 257,000         | 257,000         | 257,000                           | >999 %                            | >999 %                            |
| AP                                                                     | Gulf of Alaska Keeper - Japan Tsunami Marine Debris      | 0               | 0               | 1,000,000       | 0                                 | 1,000,000                         | >999 %                            |
|                                                                        | Removal                                                  |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 1,000,000       | 0                                 | 1,000,000                         | >999 %                            |
| AP                                                                     | Hope Community Resources, Inc. - Kodiak and Kenai        | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
|                                                                        | Capital Grant                                            |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 200,000         | 0                                 | 200,000                           | >999 %                            |
| AP                                                                     | Hope Community Resources, Inc. - Statewide Capital       | 0               | 1,300,000       | 1,300,000       | 1,300,000                         | >999 %                            | >999 %                            |
|                                                                        | Grant                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 1,300,000       | 1,300,000       | 1,300,000                         | >999 %                            | >999 %                            |
| AP                                                                     | Junior Achievement of Alaska - Statewide K-12            | 0               | 0               | 75,000          | 0                                 | 75,000                            | >999 %                            |
|                                                                        | Business Education Program                               |                 |                 |                 |                                   |                                   |                                   |
|                                                                        | 1004 Gen Fund (UGF)                                      | 0               | 0               | 75,000          | 0                                 | 75,000                            | >999 %                            |

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## Project Detail by House District - House Structure

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District by Impact

House District: 1-40 Statewide

|                                                                                    |                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)             |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                              |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                 | Life Alaska Donor Services, Inc. - Donor Program                                  | 65,000          | 70,000          | 70,000          | 5,000                             | 7.7 %                             | 0                                 |
|                                                                                    | 1202 Anat Fnd (DGF)                                                               | 65,000          | 70,000          | 70,000          | 5,000                             | 7.7 %                             | 0                                 |
| AP                                                                                 | Marine Exchange of Alaska - Alaska Vessel Tracking                                | 600,000         | 500,000         | 500,000         | -100,000                          | -16.7 %                           | 0                                 |
|                                                                                    | System Upgrades and Expansion                                                     |                 |                 |                 |                                   |                                   |                                   |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 600,000         | 500,000         | 0               | -100,000                          | -16.7 %                           | -500,000                          |
|                                                                                    | 1206 CPV Tax (Other)                                                              | 0               | 0               | 500,000         | 0                                 | >999 %                            | 500,000                           |
| AP                                                                                 | Marine Exchange of Alaska - Marine Exchange Building                              | 0               | 0               | 1,000,000       | 0                                 | >999 %                            | >999 %                            |
|                                                                                    | 1206 CPV Tax (Other)                                                              | 0               | 0               | 1,000,000       | 0                                 | >999 %                            | >999 %                            |
| Department of Corrections                                                          |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                 | Annual Facilities Maintenance and Repairs                                         | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                                 | Regional and Community Jails Repairs, Renovations and Equipment                   | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 | 0                                 |
| Department of Education and Early Development                                      |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                 | Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement | 1,500,000       | 1,000,000       | 1,000,000       | -500,000                          | -33.3 %                           | 0                                 |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 1,500,000       | 1,000,000       | 1,000,000       | -500,000                          | -33.3 %                           | 0                                 |
| AP                                                                                 | Capital Grants for Student Safety and Security Enhancements to Schools            | 0               | 0               | 21,000,000      | 0                                 | >999 %                            | >999 %                            |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 0               | 0               | 21,000,000      | 0                                 | >999 %                            | >999 %                            |
| Deferred Maintenance                                                               |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                 | Mt. Edgecumbe High School Deferred Maintenance                                    | 1,845,000       | 1,845,000       | 1,845,000       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 1,845,000       | 1,845,000       | 1,845,000       | 0                                 | 0                                 | 0                                 |
| Department of Environmental Conservation                                           |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                                 | Clean Water Capitalization Grant - Subsidy Funding                                | 704,000         | 704,000         | 704,000         | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1075 Cln Wtr Fd (Other)                                                           | 704,000         | 704,000         | 704,000         | 0                                 | 0                                 | 0                                 |
| AP                                                                                 | Drinking Water Capitalization Grant - Subsidy Funding                             | 2,692,800       | 2,692,800       | 2,692,800       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1100 Drk Wtr Fd (Other)                                                           | 2,692,800       | 2,692,800       | 2,692,800       | 0                                 | 0                                 | 0                                 |
| AP                                                                                 | Statewide Contaminated Sites Cleanup                                              | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1004 Gen Fund (UGF)                                                               | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                                 | Tsunami Marine Debris Cleanup                                                     | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1002 Fed Rcpts (Fed)                                                              | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
| Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance |                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                                 | First Time Service Projects                                                       | 30,900,000      | 30,900,000      | 30,900,000      | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1002 Fed Rcpts (Fed)                                                              | 25,350,000      | 25,350,000      | 25,350,000      | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1003 G/F Match (UGF)                                                              | 5,250,000       | 5,250,000       | 5,250,000       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1108 Stat Desig (Other)                                                           | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                                 | Expansion, Upgrade, and Replacement of Existing Service                           | 20,600,000      | 20,600,000      | 20,600,000      | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1002 Fed Rcpts (Fed)                                                              | 16,900,000      | 16,900,000      | 16,900,000      | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1003 G/F Match (UGF)                                                              | 3,500,000       | 3,500,000       | 3,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                                    | 1108 Stat Desig (Other)                                                           | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                                   |                                                                                                 | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Environmental Conservation (continued)              |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| Village Safe Water Service and Infrastructure Protection Projects |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                | Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches | 5,000,000       | 0               | 0               | -5,000,000 -100.0 %               | -5,000,000 -100.0 %               | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 5,000,000       | 0               | 0               | -5,000,000 -100.0 %               | -5,000,000 -100.0 %               | 0                                 |
| Department of Fish and Game                                       |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                | Aerial Photocensus Capability to Monitor Wildlife Population Size                               | 750,000         | 0               | 0               | -750,000 -100.0 %                 | -750,000 -100.0 %                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 750,000         | 0               | 0               | -750,000 -100.0 %                 | -750,000 -100.0 %                 | 0                                 |
| AP                                                                | Chinook Salmon Research Initiative                                                              | 10,000,000      | 10,000,000      | 7,500,000       | 0                                 | -2,500,000 -25.0 %                | -2,500,000 -25.0 %                |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 10,000,000      | 10,000,000      | 7,500,000       | 0                                 | -2,500,000 -25.0 %                | -2,500,000 -25.0 %                |
| AP                                                                | Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades                               | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 |
| AP                                                                | Fish and Game Licensing Modernization                                                           | 775,000         | 0               | 0               | -775,000 -100.0 %                 | -775,000 -100.0 %                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 775,000         | 0               | 0               | -775,000 -100.0 %                 | -775,000 -100.0 %                 | 0                                 |
| AP                                                                | Sport Fish Recreational Boating Access                                                          | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                   | 1002 Fed Rcpts (Fed)                                                                            | 2,250,000       | 2,250,000       | 2,250,000       | 0                                 | 0                                 | 0                                 |
|                                                                   | 1003 G/F Match (UGF)                                                                            | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 | 0                                 |
| AP                                                                | Statewide Sport Fishing Surveys                                                                 | 250,000         | 0               | 0               | -250,000 -100.0 %                 | -250,000 -100.0 %                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 250,000         | 0               | 0               | -250,000 -100.0 %                 | -250,000 -100.0 %                 | 0                                 |
| AP                                                                | Wild/Hatchery Salmon Management Tools                                                           | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                   | 1108 Stat Desig (Other)                                                                         | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment               |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                | Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities                       | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                | Statewide Small Field Site and Camp Facilities                                                  | 155,000         | 155,000         | 155,000         | 0                                 | 0                                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 155,000         | 155,000         | 155,000         | 0                                 | 0                                 | 0                                 |
| AL                                                                | Statewide Warehouse and Workshop Facilities                                                     | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| Office of the Governor                                            |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                | Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems    | 0               | 0               | 813,000         | 0                                 | 813,000 >999 %                    | 813,000 >999 %                    |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 0               | 0               | 813,000         | 0                                 | 813,000 >999 %                    | 813,000 >999 %                    |
| Department of Health and Social Services                          |                                                                                                 |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                | Alaska Youth Obesity Prevention                                                                 | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 0               | 0               | 1,000,000       | 0                                 | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP                                                                | Department-Wide Disaster Recovery                                                               | 805,800         | 805,800         | 805,800         | 0                                 | 0                                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 805,800         | 805,800         | 805,800         | 0                                 | 0                                 | 0                                 |
| AP                                                                | Electronic Health Record Incentive Payments                                                     | 30,187,500      | 30,187,500      | 30,187,500      | 0                                 | 0                                 | 0                                 |
|                                                                   | 1002 Fed Rcpts (Fed)                                                                            | 30,187,500      | 30,187,500      | 30,187,500      | 0                                 | 0                                 | 0                                 |
| AP                                                                | Electronic Vital Record Registration System Phase 2 of 2                                        | 1,785,000       | 1,785,000       | 1,785,000       | 0                                 | 0                                 | 0                                 |
|                                                                   | 1004 Gen Fund (UGF)                                                                             | 1,785,000       | 1,785,000       | 1,785,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                | Emergency Medical Services Match for Code Blue Project                                          | 450,000         | 450,000         | 450,000         | 0                                 | 0                                 | 0                                 |
|                                                                   | 1003 G/F Match (UGF)                                                                            | 450,000         | 450,000         | 450,000         | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                                         |                                                                                                                   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services (continued)                    |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices | 267,500         | 0               | 0               | -267,500 -100.0 %                 | -267,500 -100.0 %                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 267,500         | 0               | 0               | -267,500 -100.0 %                 | -267,500 -100.0 %                 | 0                                 |
| AP                                                                      | Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway   | 5,749,700       | 5,749,700       | 5,749,700       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                                                              | 3,338,700       | 3,338,700       | 3,338,700       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1003 G/F Match (UGF)                                                                                              | 2,411,000       | 2,411,000       | 2,411,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                      | Office of Children Services LiveScan Fingerprinting                                                               | 135,200         | 0               | 0               | -135,200 -100.0 %                 | -135,200 -100.0 %                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 135,200         | 0               | 0               | -135,200 -100.0 %                 | -135,200 -100.0 %                 | 0                                 |
| AP                                                                      | Personal Care Assistant Pilot Project                                                                             | 1,040,000       | 0               | 0               | -1,040,000 -100.0 %               | -1,040,000 -100.0 %               | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                                                              | 936,000         | 0               | 0               | -936,000 -100.0 %                 | -936,000 -100.0 %                 | 0                                 |
|                                                                         | 1003 G/F Match (UGF)                                                                                              | 104,000         | 0               | 0               | -104,000 -100.0 %                 | -104,000 -100.0 %                 | 0                                 |
| AP                                                                      | Transition of Care Pilot Project                                                                                  | 1,040,000       | 0               | 0               | -1,040,000 -100.0 %               | -1,040,000 -100.0 %               | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                                                              | 936,000         | 0               | 0               | -936,000 -100.0 %                 | -936,000 -100.0 %                 | 0                                 |
|                                                                         | 1003 G/F Match (UGF)                                                                                              | 104,000         | 0               | 0               | -104,000 -100.0 %                 | -104,000 -100.0 %                 | 0                                 |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AL                                                                      | Alaska Psychiatric Institute Deferred Maintenance                                                                 | 80,000          | 80,000          | 80,000          | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 80,000          | 80,000          | 80,000          | 0                                 | 0                                 | 0                                 |
| AL                                                                      | McLaughlin Youth Center Deferred Maintenance                                                                      | 1,249,300       | 1,249,300       | 1,249,300       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 1,249,300       | 1,249,300       | 1,249,300       | 0                                 | 0                                 | 0                                 |
| Department of Labor and Workforce Development                           |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Mobile Mine Machine Simulator                                                                                     | 1,800,000       | 0               | 0               | -1,800,000 -100.0 %               | -1,800,000 -100.0 %               | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 1,800,000       | 0               | 0               | -1,800,000 -100.0 %               | -1,800,000 -100.0 %               | 0                                 |
| Department of Law                                                       |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Electronic Data Sharing                                                                                           | 400,000         | 300,000         | 300,000         | -100,000 -25.0 %                  | -100,000 -25.0 %                  | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 400,000         | 300,000         | 300,000         | -100,000 -25.0 %                  | -100,000 -25.0 %                  | 0                                 |
| AP                                                                      | New Case Management System                                                                                        | 1,800,000       | 1,500,000       | 1,500,000       | -300,000 -16.7 %                  | -300,000 -16.7 %                  | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 1,800,000       | 1,500,000       | 1,500,000       | -300,000 -16.7 %                  | -300,000 -16.7 %                  | 0                                 |
| Department of Military and Veterans Affairs                             |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | National Guard Counterdrug Support                                                                                | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                                                              | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
| AP                                                                      | State Homeland Security Grant Programs                                                                            | 9,500,000       | 9,500,000       | 9,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                                                              | 9,500,000       | 9,500,000       | 9,500,000       | 0                                 | 0                                 | 0                                 |
| Department of Natural Resources                                         |                                                                                                                   |                 |                 |                 |                                   |                                   |                                   |
| AP                                                                      | Abandoned Mine Lands Reclamation Federal Program                                                                  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                         | 1002 Fed Rcpts (Fed)                                                                                              | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 | 0                                 |
| AP                                                                      | ANCSA 17b and RS2477 Trailhead Access Improvements                                                                | 750,000         | 500,000         | 500,000         | -250,000 -33.3 %                  | -250,000 -33.3 %                  | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 750,000         | 500,000         | 500,000         | -250,000 -33.3 %                  | -250,000 -33.3 %                  | 0                                 |
| AP                                                                      | Characterization of Conventional and Unconventional Oil and Gas Resources                                         | 700,000         | 500,000         | 500,000         | -200,000 -28.6 %                  | -200,000 -28.6 %                  | 0                                 |
|                                                                         | 1004 Gen Fund (UGF)                                                                                               | 700,000         | 500,000         | 500,000         | -200,000 -28.6 %                  | -200,000 -28.6 %                  | 0                                 |

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House District: 1-40 Statewide

|                                                     |                                                                                                                          | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | GovTotal | [2] - [1]<br>to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|----------|--------------------------|-----------------------------------|-----------------------------------|
| Department of Natural Resources (continued)         |                                                                                                                          |                 |                 |                 |          |                          |                                   |                                   |
| AP                                                  | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects                                       | 2,500,000       | 2,500,000       | 2,500,000       | 0        |                          | 0                                 | 0                                 |
|                                                     | 1108 Stat Desig (Other)                                                                                                  | 2,500,000       | 2,500,000       | 2,500,000       | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Federal and Local Government Funded Forest Resource and Fire Program Projects                                            | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                                                     | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Iditarod Trail Easements Project                                                                                         | 0               | 137,000         | 137,000         | 137,000  | >999 %                   | 137,000                           | >999 %                            |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 0               | 137,000         | 137,000         | 137,000  | >999 %                   | 137,000                           | >999 %                            |
| AP                                                  | National Historic Preservation Fund                                                                                      | 800,000         | 800,000         | 800,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                                                     | 650,000         | 650,000         | 650,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1003 G/F Match (UGF)                                                                                                     | 150,000         | 150,000         | 150,000         | 0        |                          | 0                                 | 0                                 |
| AP                                                  | National Recreational Trails Grant Federal Program                                                                       | 2,600,000       | 2,600,000       | 2,600,000       | 0        |                          | 0                                 | 0                                 |
|                                                     | 1002 Fed Rcpts (Fed)                                                                                                     | 2,600,000       | 2,600,000       | 2,600,000       | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Oil and Gas Litigation and Arbitration Support                                                                           | 500,000         | 0               | 0               | -500,000 | -100.0 %                 | -500,000                          | -100.0 %                          |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 500,000         | 0               | 0               | -500,000 | -100.0 %                 | -500,000                          | -100.0 %                          |
| AP                                                  | Project Management for Forest Access Roads                                                                               | 800,000         | 0               | 0               | -800,000 | -100.0 %                 | -800,000                          | -100.0 %                          |
|                                                     | Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest                                         |                 |                 |                 |          |                          |                                   |                                   |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 800,000         | 0               | 0               | -800,000 | -100.0 %                 | -800,000                          | -100.0 %                          |
| AP                                                  | Snowmobile Trail Development Program and Grants                                                                          | 250,000         | 250,000         | 250,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1195 SpecVehRct (DGF)                                                                                                    | 250,000         | 250,000         | 250,000         | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales | 300,000         | 200,000         | 200,000         | -100,000 | -33.3 %                  | -100,000                          | -33.3 %                           |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 300,000         | 200,000         | 200,000         | -100,000 | -33.3 %                  | -100,000                          | -33.3 %                           |
| AP                                                  | Strategic and Critical Minerals Assessment                                                                               | 2,745,000       | 2,500,000       | 2,500,000       | -245,000 | -8.9 %                   | -245,000                          | -8.9 %                            |
|                                                     | 1140 AIDEA Div (UGF)                                                                                                     | 2,745,000       | 2,500,000       | 2,500,000       | -245,000 | -8.9 %                   | -245,000                          | -8.9 %                            |
| AP                                                  | Unified Permit Project and Document Management                                                                           | 3,300,000       | 2,500,000       | 2,500,000       | -800,000 | -24.2 %                  | -800,000                          | -24.2 %                           |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 3,300,000       | 2,500,000       | 2,500,000       | -800,000 | -24.2 %                  | -800,000                          | -24.2 %                           |
| AP                                                  | Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications                                | 300,000         | 0               | 0               | -300,000 | -100.0 %                 | -300,000                          | -100.0 %                          |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 300,000         | 0               | 0               | -300,000 | -100.0 %                 | -300,000                          | -100.0 %                          |
| AP                                                  | Wildland Fire Engine Replacement Phase Four of Six                                                                       | 800,000         | 500,000         | 500,000         | -300,000 | -37.5 %                  | -300,000                          | -37.5 %                           |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 800,000         | 500,000         | 500,000         | -300,000 | -37.5 %                  | -300,000                          | -37.5 %                           |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                                                                                          |                 |                 |                 |          |                          |                                   |                                   |
| AL                                                  | Forestry Deferred Maintenance                                                                                            | 1,100,000       | 1,100,000       | 1,100,000       | 0        |                          | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 1,100,000       | 1,100,000       | 1,100,000       | 0        |                          | 0                                 | 0                                 |
| AL                                                  | Parks and Outdoor Recreation Statewide Emergency Repairs                                                                 | 482,000         | 482,000         | 482,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 482,000         | 482,000         | 482,000         | 0        |                          | 0                                 | 0                                 |
| Department of Public Safety                         |                                                                                                                          |                 |                 |                 |          |                          |                                   |                                   |
| AP                                                  | Aircraft and Vessel Repair and Maintenance                                                                               | 1,800,000       | 1,500,000       | 1,500,000       | -300,000 | -16.7 %                  | -300,000                          | -16.7 %                           |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 1,800,000       | 1,500,000       | 1,500,000       | -300,000 | -16.7 %                  | -300,000                          | -16.7 %                           |
| AP                                                  | Alaska State Troopers Law Enforcement Equipment                                                                          | 400,000         | 400,000         | 400,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 400,000         | 400,000         | 400,000         | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Alaska Wildlife Troopers Enforcement Activities                                                                          | 200,000         | 200,000         | 200,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1134 F&G CFP (DGF)                                                                                                       | 200,000         | 200,000         | 200,000         | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Alaska Wildlife Troopers Law Enforcement Equipment                                                                       | 400,000         | 400,000         | 400,000         | 0        |                          | 0                                 | 0                                 |
|                                                     | 1004 Gen Fund (UGF)                                                                                                      | 400,000         | 400,000         | 400,000         | 0        |                          | 0                                 | 0                                 |
| AP                                                  | Marine Fisheries Patrol Improvements                                                                                     | 1,200,000       | 1,000,000       | 1,000,000       | -200,000 | -16.7 %                  | -200,000                          | -16.7 %                           |
|                                                     | 1002 Fed Rcpts (Fed)                                                                                                     | 1,200,000       | 1,000,000       | 1,000,000       | -200,000 | -16.7 %                  | -200,000                          | -16.7 %                           |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                     |                                                      | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | GovTotal | [2] - [1]<br>to SenTotal | GovTotal    | [3] - [1]<br>to HseTotal | SenTotal    | [3] - [2]<br>to HseTotal |
|-----------------------------------------------------|------------------------------------------------------|-----------------|-----------------|-----------------|----------|--------------------------|-------------|--------------------------|-------------|--------------------------|
| Department of Public Safety (continued)             |                                                      |                 |                 |                 |          |                          |             |                          |             |                          |
| AP                                                  | New Alaska Public Safety Information Network (APSIN) | 975,000         | 875,000         | 875,000         | -100,000 | -10.3 %                  | -100,000    | -10.3 %                  | 0           |                          |
|                                                     | Transitional Contract Support                        |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 975,000         | 875,000         | 875,000         | -100,000 | -10.3 %                  | -100,000    | -10.3 %                  | 0           |                          |
| AP                                                  | Village Public Safety Officer Equipment              | 400,000         | 400,000         | 400,000         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 400,000         | 400,000         | 400,000         | 0        |                          | 0           |                          | 0           |                          |
| Deferred Maintenance, Renewal, Repair and Equipment |                                                      |                 |                 |                 |          |                          |             |                          |             |                          |
| AL                                                  | Rural Trooper Housing Repairs and Improvements       | 225,000         | 225,000         | 225,000         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 225,000         | 225,000         | 225,000         | 0        |                          | 0           |                          | 0           |                          |
| AL                                                  | Statewide Facilities Deferred Maintenance            | 632,000         | 632,000         | 632,000         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 632,000         | 632,000         | 632,000         | 0        |                          | 0           |                          | 0           |                          |
| Department of Revenue                               |                                                      |                 |                 |                 |          |                          |             |                          |             |                          |
| AP                                                  | Alaska Gasline Development Corporation - Year 4      | 25,000,000      | 25,000,000      | 0               | 0        |                          | -25,000,000 | -100.0 %                 | -25,000,000 | -100.0 %                 |
|                                                     | In-State Gas Project                                 |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1213 AHCC (UGF)                                      | 25,000,000      | 25,000,000      | 0               | 0        |                          | -25,000,000 | -100.0 %                 | -25,000,000 | -100.0 %                 |
| AP                                                  | Alaska Permanent Fund Corporation - NetApp Filer     | 55,000          | 55,000          | 55,000          | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1105 PF Gross (Other)                                | 55,000          | 55,000          | 55,000          | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | Child Support Services Computer Replacement Project  | 218,000         | 218,000         | 218,000         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | Phase 4                                              |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1002 Fed Rcpts (Fed)                                 | 143,900         | 143,900         | 143,900         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1003 G/F Match (UGF)                                 | 74,100          | 74,100          | 74,100          | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | Permanent Fund Dividend Division - Dividend          | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | Application Information System Software Conversion   |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1050 PFD Fund (DGF)                                  | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | Permanent Fund Dividend Division Computer            | 130,000         | 130,000         | 130,000         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | Replacement Project - Phase 2                        |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1050 PFD Fund (DGF)                                  | 130,000         | 130,000         | 130,000         | 0        |                          | 0           |                          | 0           |                          |
| Alaska Housing Finance Corporation                  |                                                      |                 |                 |                 |          |                          |             |                          |             |                          |
| AP                                                  | AHFC Building System Replacement Program             | 1,500,000       | 1,250,000       | 1,250,000       | -250,000 | -16.7 %                  | -250,000    | -16.7 %                  | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 1,500,000       | 1,250,000       | 1,250,000       | -250,000 | -16.7 %                  | -250,000    | -16.7 %                  | 0           |                          |
| AP                                                  | AHFC Competitive Grants for Public Housing           | 1,100,000       | 1,100,000       | 1,100,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1002 Fed Rcpts (Fed)                                 | 750,000         | 750,000         | 750,000         | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 350,000         | 350,000         | 350,000         | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | AHFC Domestic Violence Rental Assistance Program     | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | AHFC Energy Efficiency Monitoring Research           | 1,000,000       | 750,000         | 750,000         | -250,000 | -25.0 %                  | -250,000    | -25.0 %                  | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 1,000,000       | 750,000         | 750,000         | -250,000 | -25.0 %                  | -250,000    | -25.0 %                  | 0           |                          |
| AP                                                  | AHFC Federal and Other Competitive Grants            | 6,500,000       | 6,500,000       | 6,500,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1002 Fed Rcpts (Fed)                                 | 5,000,000       | 5,000,000       | 5,000,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 1,500,000       | 1,500,000       | 1,500,000       | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | AHFC Fire Protection Systems                         | 2,200,000       | 2,000,000       | 2,000,000       | -200,000 | -9.1 %                   | -200,000    | -9.1 %                   | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 2,200,000       | 2,000,000       | 2,000,000       | -200,000 | -9.1 %                   | -200,000    | -9.1 %                   | 0           |                          |
| AP                                                  | AHFC Housing and Urban Development Capital Fund      | 3,200,000       | 3,200,000       | 3,200,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | Program                                              |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1002 Fed Rcpts (Fed)                                 | 3,200,000       | 3,200,000       | 3,200,000       | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | AHFC Housing and Urban Development Federal HOME      | 4,100,000       | 4,100,000       | 4,100,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | Grant                                                |                 |                 |                 |          |                          |             |                          |             |                          |
|                                                     | 1002 Fed Rcpts (Fed)                                 | 3,350,000       | 3,350,000       | 3,350,000       | 0        |                          | 0           |                          | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 750,000         | 750,000         | 750,000         | 0        |                          | 0           |                          | 0           |                          |
| AP                                                  | AHFC Security Systems Replacement/Upgrades           | 500,000         | 400,000         | 400,000         | -100,000 | -20.0 %                  | -100,000    | -20.0 %                  | 0           |                          |
|                                                     | 1004 Gen Fund (UGF)                                  | 500,000         | 400,000         | 400,000         | -100,000 | -20.0 %                  | -100,000    | -20.0 %                  | 0           |                          |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                     |                                                                                | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |                         |
|-----------------------------------------------------|--------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------------|
| Department of Revenue (continued)                   |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| Alaska Housing Finance Corporation (continued)      |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| AP                                                  | AHFC Senior Citizens Housing Development Program                               | 4,500,000       | 4,000,000       | 4,500,000       | -500,000                          | -11.1 %                           | 0                                 | 500,000 12.5 %          |
|                                                     | 1004 Gen Fund (UGF)                                                            | 4,500,000       | 4,000,000       | 4,500,000       | -500,000                          | -11.1 %                           | 0                                 | 500,000 12.5 %          |
| AP                                                  | AHFC Statewide ADA Improvements                                                | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 | 0                       |
| AP                                                  | AHFC Statewide Project Improvements                                            | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %                           | -1,000,000                        | -50.0 % 0               |
|                                                     | 1004 Gen Fund (UGF)                                                            | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %                           | -1,000,000                        | -50.0 % 0               |
| AP                                                  | AHFC Supplemental Housing Development Program                                  | 7,000,000       | 6,000,000       | 10,000,000      | -1,000,000                        | -14.3 %                           | 3,000,000                         | 42.9 % 4,000,000 66.7 % |
|                                                     | 1004 Gen Fund (UGF)                                                            | 7,000,000       | 6,000,000       | 10,000,000      | -1,000,000                        | -14.3 %                           | 3,000,000                         | 42.9 % 4,000,000 66.7 % |
| AHFC Housing Loan Program                           |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| AL                                                  | AHFC Teacher, Health and Public Safety Professionals Housing                   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 | 0                       |
| AL                                                  | AHFC Village Public Safety Officers Housing                                    | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 | 0                       |
| AHFC Weatherization and Home Energy Rebate Programs |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| AL                                                  | AHFC Home Energy Rebate Program                                                | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 | 0                                 | 0                       |
| AL                                                  | AHFC Weatherization Program                                                    | 31,500,000      | 31,500,000      | 31,500,000      | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1002 Fed Rcpts (Fed)                                                           | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 30,000,000      | 30,000,000      | 30,000,000      | 0                                 | 0                                 | 0                                 | 0                       |
| Department of Transportation and Public Facilities  |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| AP                                                  | Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena   | 0               | 10,000,000      | 10,000,000      | 10,000,000                        | >999 %                            | 10,000,000                        | >999 % 0                |
|                                                     | 1082 Vessel Rep (DGF)                                                          | 0               | 10,000,000      | 10,000,000      | 10,000,000                        | >999 %                            | 10,000,000                        | >999 % 0                |
| Safety                                              |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| AL                                                  | Alaska Aviation Safety Program                                                 | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1002 Fed Rcpts (Fed)                                                           | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 | 0                       |
| AL                                                  | Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1004 Gen Fund (UGF)                                                            | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 | 0                       |
| AL                                                  | Statewide Anti-icing Program                                                   | 600,000         | 400,000         | 400,000         | -200,000                          | -33.3 %                           | -200,000                          | -33.3 % 0               |
|                                                     | 1004 Gen Fund (UGF)                                                            | 600,000         | 400,000         | 400,000         | -200,000                          | -33.3 %                           | -200,000                          | -33.3 % 0               |
| AL                                                  | Statewide Rural Airport Safety Improvements                                    | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000                        | -33.3 %                           | -1,000,000                        | -33.3 % 0               |
|                                                     | 1004 Gen Fund (UGF)                                                            | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000                        | -33.3 %                           | -1,000,000                        | -33.3 % 0               |
| Asset Management                                    |                                                                                |                 |                 |                 |                                   |                                   |                                   |                         |
| AL                                                  | Aggregate Surfacing Materials                                                  | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %                           | -1,000,000                        | -50.0 % 0               |
|                                                     | 1004 Gen Fund (UGF)                                                            | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %                           | -1,000,000                        | -50.0 % 0               |
| AL                                                  | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | 12,000,000      | 10,000,000      | 10,000,000      | -2,000,000                        | -16.7 %                           | -2,000,000                        | -16.7 % 0               |
|                                                     | 1004 Gen Fund (UGF)                                                            | 12,000,000      | 10,000,000      | 10,000,000      | -2,000,000                        | -16.7 %                           | -2,000,000                        | -16.7 % 0               |
| AL                                                  | Capital Improvement Program Equipment Replacement                              | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1061 CIP Rcpts (Other)                                                         | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 | 0                       |
| AL                                                  | Emergency and Non-Routine Repairs                                              | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %                           | -1,000,000                        | -50.0 % 0               |
|                                                     | 1004 Gen Fund (UGF)                                                            | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %                           | -1,000,000                        | -50.0 % 0               |
| AL                                                  | State Equipment Fleet Replacement                                              | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 | 0                                 | 0                       |
|                                                     | 1026 HwyCapital (Other)                                                        | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 | 0                                 | 0                       |

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House District: 1-40 Statewide

|                                                                |                                                          | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|----------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                          |                 |                 |                 |                                   |                                   |                                   |
| Asset Management (continued)                                   |                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Statewide - Off-System Bridge                            | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000 -33.3 %                | -1,000,000 -33.3 %                | 0                                 |
|                                                                | Rehabilitation/Replacement for State and Local Bridges   |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1004 Gen Fund (UGF)                                      | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000 -33.3 %                | -1,000,000 -33.3 %                | 0                                 |
| Regulatory Compliance                                          |                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Environmental Protection Agency Injection Well           | 1,200,000       | 1,200,000       | 1,200,000       | 0                                 | 0                                 | 0                                 |
|                                                                | Compliance/Remediation Project                           |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1004 Gen Fund (UGF)                                      | 1,200,000       | 1,200,000       | 1,200,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Environmental Protection Agency Mandated Airport         | 235,000         | 235,000         | 235,000         | 0                                 | 0                                 | 0                                 |
|                                                                | Deicing Conversion to Potassium Acetate                  |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1004 Gen Fund (UGF)                                      | 235,000         | 235,000         | 235,000         | 0                                 | 0                                 | 0                                 |
| Economic Development                                           |                                                          |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Project Acceleration Account                             | 3,000,000       | 2,000,000       | 0               | -1,000,000 -33.3 %                | -3,000,000 -100.0 %               | -2,000,000 -100.0 %               |
|                                                                | 1004 Gen Fund (UGF)                                      | 3,000,000       | 2,000,000       | 0               | -1,000,000 -33.3 %                | -3,000,000 -100.0 %               | -2,000,000 -100.0 %               |
| AP                                                             | Resource Roads Program                                   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1140 AIDEA Div (UGF)                                     | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AP                                                             | Statewide Digital Mapping Initiative / Elevation         | 4,000,000       | 3,000,000       | 3,000,000       | -1,000,000 -25.0 %                | -1,000,000 -25.0 %                | 0                                 |
|                                                                | Component                                                |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1004 Gen Fund (UGF)                                      | 4,000,000       | 3,000,000       | 3,000,000       | -1,000,000 -25.0 %                | -1,000,000 -25.0 %                | 0                                 |
| AP                                                             | United States Army Corps of Engineers - Arctic Ports     | 500,000         | 400,000         | 400,000         | -100,000 -20.0 %                  | -100,000 -20.0 %                  | 0                                 |
|                                                                | Study                                                    |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1004 Gen Fund (UGF)                                      | 500,000         | 400,000         | 400,000         | -100,000 -20.0 %                  | -100,000 -20.0 %                  | 0                                 |
| Statewide Federal Programs                                     |                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Alaska Mobility Coalition - Public and Community         | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | Transportation State Match                               |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1004 Gen Fund (UGF)                                      | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Commercial Vehicle Enforcement Program                   | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Cooperative Reimbursable Projects                        | 17,000,000      | 17,000,000      | 17,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1108 Stat Desig (Other)                                  | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Federal Contingency Projects                             | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Federal Emergency Projects                               | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Federal Transit Administration Grants                    | 9,000,000       | 9,000,000       | 9,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 9,000,000       | 9,000,000       | 9,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Highway Safety Grants Program                            | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Other Federal Program Match                              | 900,000         | 900,000         | 900,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1003 G/F Match (UGF)                                     | 900,000         | 900,000         | 900,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide Safety Program                                 | 21,500,000      | 21,500,000      | 21,500,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                     | 21,500,000      | 21,500,000      | 21,500,000      | 0                                 | 0                                 | 0                                 |
| Airport Improvement Program                                    |                                                          |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Federal-Aid Aviation State Match                         | 11,700,000      | 11,700,000      | 11,700,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1003 G/F Match (UGF)                                     | 11,700,000      | 11,700,000      | 11,700,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Alaska International Airport System - Asphalt Escalation | 2,300,000       | 2,300,000       | 2,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                | Contingency                                              |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1027 IntAirport (Other)                                  | 2,300,000       | 2,300,000       | 2,300,000       | 0                                 | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

House District: 1-40 Statewide

|                                                                |                                                                                                             | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | GovTotal   | [2] - [1]<br>to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|------------|--------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                                                                             |                 |                 |                 |            |                          |                                   |                                   |
| Airport Improvement Program (continued)                        |                                                                                                             |                 |                 |                 |            |                          |                                   |                                   |
| AL                                                             | Alaska International Airport System - Contingency Funds                                                     | 7,000,000       | 7,000,000       | 7,000,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 5,000,000       | 5,000,000       | 5,000,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1027 IntAirport (Other)                                                                                     | 2,000,000       | 2,000,000       | 2,000,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Aviation Preconstruction                                                                        | 18,000,000      | 18,000,000      | 18,000,000      | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 18,000,000      | 18,000,000      | 18,000,000      | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Aviation Systems Plan Update                                                                    | 1,500,000       | 1,500,000       | 1,500,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 1,500,000       | 1,500,000       | 1,500,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Various Airports Aeronautical Surveys                                                           | 1,000,000       | 1,000,000       | 1,000,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 1,000,000       | 1,000,000       | 1,000,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Various Airports Minor Surface Improvements                                                     | 4,000,000       | 4,000,000       | 4,000,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 4,000,000       | 4,000,000       | 4,000,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Various Airports Snow Removal and Safety Equipment                                              | 5,000,000       | 5,000,000       | 5,000,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 5,000,000       | 5,000,000       | 5,000,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Various Airports Wildlife Hazard Assessments and Plans                                          | 600,000         | 600,000         | 600,000         | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 600,000         | 600,000         | 600,000         | 0          |                          | 0                                 | 0                                 |
| Surface Transportation Program                                 |                                                                                                             |                 |                 |                 |            |                          |                                   |                                   |
| AL                                                             | Federal-Aid Highway State Match                                                                             | 48,600,000      | 40,000,000      | 40,000,000      | -8,600,000 | -17.7 %                  | -8,600,000                        | -17.7 %                           |
|                                                                | 1003 G/F Match (UGF)                                                                                        | 48,600,000      | 40,000,000      | 40,000,000      | -8,600,000 | -17.7 %                  | -8,600,000                        | -17.7 %                           |
| AL                                                             | Alaska Marine Highway System - Asset Management Program                                                     | 1,750,000       | 1,750,000       | 1,750,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 1,750,000       | 1,750,000       | 1,750,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement                             | 9,000,000       | 0               | 0               | -9,000,000 | -100.0 %                 | -9,000,000                        | -100.0 %                          |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 9,000,000       | 0               | 0               | -9,000,000 | -100.0 %                 | -9,000,000                        | -100.0 %                          |
| AL                                                             | Alaska Marine Highway System - Fleet Condition Survey Update                                                | 175,000         | 175,000         | 175,000         | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 175,000         | 175,000         | 175,000         | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Alaska Marine Highway System - Reservations and Manifest System                                             | 1,600,000       | 1,600,000       | 1,600,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 1,600,000       | 1,600,000       | 1,600,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | American Association of State Highway and Transportation Officials Technical Programs Support               | 200,000         | 200,000         | 200,000         | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 200,000         | 200,000         | 200,000         | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Geographic Information System (GIS) Development (IWAYS)                                                     | 1,500,000       | 1,500,000       | 1,500,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 1,500,000       | 1,500,000       | 1,500,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Material Site Management Program                                                                            | 2,500,000       | 2,500,000       | 2,500,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 2,500,000       | 2,500,000       | 2,500,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 15,000,000      | 15,000,000      | 15,000,000      | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 15,000,000      | 15,000,000      | 15,000,000      | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Northern Region - Signal Interconnect                                                                       | 3,000,000       | 3,000,000       | 3,000,000       | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 3,000,000       | 3,000,000       | 3,000,000       | 0          |                          | 0                                 | 0                                 |
| AL                                                             | Statewide - Civil Rights Program                                                                            | 300,000         | 300,000         | 300,000         | 0          |                          | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                                                                        | 300,000         | 300,000         | 300,000         | 0          |                          | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language**  
**Non Mental Health Transactions**  
**District by Impact**

**House District: 1-40    Statewide**

|                                                                |                                                      | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------------------------------------------|------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |                                                      |                 |                 |                 |                                   |                                   |                                   |
| Surface Transportation Program (continued)                     |                                                      |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Statewide - Geographic Information System Enabled    | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | Highway Crash System                                 |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Geographic Information System Enabled    | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | Traffic Monitoring System - Highways                 |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Highway Data Equipment Acquisition and   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | Installation                                         |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Highway Fuel Tax Enforcement             | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Highway Safety Improvement Program       | 30,000,000      | 30,000,000      | 30,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | (HSIP)                                               |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 30,000,000      | 30,000,000      | 30,000,000      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - National Highway Institute and Transit   | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 | 0                                 |
|                                                                | Institute Training                                   |                 |                 |                 |                                   |                                   |                                   |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1061 CIP Rcpts (Other)                               | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Planning Work Program                    | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Research Program                         | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Roadway Data Collection                  | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Temperature Data Probe Network           | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Trenchless Culvert Construction Research | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Unstable Slope Management                | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide - Urban Planning Program                   | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Surface Transportation Preconstruction               | 60,000,000      | 60,000,000      | 60,000,000      | 0                                 | 0                                 | 0                                 |
|                                                                | 1002 Fed Rcpts (Fed)                                 | 60,000,000      | 60,000,000      | 60,000,000      | 0                                 | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment            |                                                      |                 |                 |                 |                                   |                                   |                                   |
| AL                                                             | Alaska Marine Highway System Deferred Maintenance    | 2,793,300       | 2,793,300       | 2,793,300       | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                  | 2,793,300       | 2,793,300       | 2,793,300       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Aviation Deferred Maintenance                        | 3,258,900       | 3,258,900       | 3,258,900       | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                  | 3,258,900       | 3,258,900       | 3,258,900       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Harbors Deferred Maintenance                         | 1,555,700       | 1,555,700       | 1,555,700       | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                  | 1,555,700       | 1,555,700       | 1,555,700       | 0                                 | 0                                 | 0                                 |
| AL                                                             | Highways Deferred Maintenance                        | 15,735,700      | 15,735,700      | 15,735,700      | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                  | 15,735,700      | 15,735,700      | 15,735,700      | 0                                 | 0                                 | 0                                 |
| AL                                                             | Statewide Facilities Deferred Maintenance            | 2,886,400       | 2,886,400       | 2,886,400       | 0                                 | 0                                 | 0                                 |
|                                                                | 1004 Gen Fund (UGF)                                  | 2,886,400       | 2,886,400       | 2,886,400       | 0                                 | 0                                 | 0                                 |
| University of Alaska                                           |                                                      |                 |                 |                 |                                   |                                   |                                   |
| Deferred Maintenance                                           |                                                      |                 |                 |                 |                                   |                                   |                                   |
| AP                                                             | Deferred Maintenance, Renewal, Repair and Equipment  | 37,500,000      | 37,500,000      | 30,000,000      | 0                                 | -7,500,000 -20.0 %                | -7,500,000 -20.0 %                |
|                                                                | 1004 Gen Fund (UGF)                                  | 37,500,000      | 37,500,000      | 30,000,000      | 0                                 | -7,500,000 -20.0 %                | -7,500,000 -20.0 %                |

## 2013 Legislature - Capital Budget

### Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40    Statewide**

|                           |                                                                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|---------------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Alaska Court System       |                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                        | Court Security Projects                                                    | 1,300,000       | 1,000,000       | 1,000,000       | -300,000 -23.1 %                  | -300,000 -23.1 %                  | 0                                 |
|                           | 1004 Gen Fund (UGF)                                                        | 1,300,000       | 1,000,000       | 1,000,000       | -300,000 -23.1 %                  | -300,000 -23.1 %                  | 0                                 |
| AP                        | Electronic Filing/Records Management System                                | 5,900,000       | 5,900,000       | 5,900,000       | 0                                 | 0                                 | 0                                 |
|                           | 1004 Gen Fund (UGF)                                                        | 5,900,000       | 5,900,000       | 5,900,000       | 0                                 | 0                                 | 0                                 |
| Legislature               |                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                        | Legislative Council - Task Force on Sustainable Education                  | 0               | 0               | 250,000         | 0                                 | 250,000 >999 %                    | 250,000 >999 %                    |
|                           | 1004 Gen Fund (UGF)                                                        | 0               | 0               | 250,000         | 0                                 | 250,000 >999 %                    | 250,000 >999 %                    |
| Fund Capitalization       |                                                                            |                 |                 |                 |                                   |                                   |                                   |
| AP                        | Section 21(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
|                           | 1004 Gen Fund (UGF)                                                        | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 | 0                                 |
| AP                        | Section 21(b), Emerging Energy Technology Fund                             | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
|                           | 1004 Gen Fund (UGF)                                                        | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 | 0                                 |
| AP                        | In-State Natural Gas Pipeline Fund (AS 31.25.100)                          | 0               | 0               | 25,000,000      | 0                                 | 25,000,000 >999 %                 | 25,000,000 >999 %                 |
|                           | 1213 AHCC (UGF)                                                            | 0               | 0               | 25,000,000      | 0                                 | 25,000,000 >999 %                 | 25,000,000 >999 %                 |
| *** House District Totals |                                                                            | 900,675,500     | 826,488,225     | 869,376,225     | -74,187,275 -8.2 %                | -31,299,275 -3.5 %                | 42,888,000 5.2 %                  |
| Funding Summary           |                                                                            |                 |                 |                 |                                   |                                   |                                   |
|                           | Unrestricted General (UGF)                                                 | 438,297,200     | 383,176,925     | 421,764,925     | -55,120,275 -12.6 %               | -16,532,275 -3.8 %                | 38,588,000 10.1 %                 |
|                           | Designated General (DGF)                                                   | 27,145,000      | 19,150,000      | 19,450,000      | -7,995,000 -29.5 %                | -7,695,000 -28.3 %                | 300,000 1.6 %                     |
|                           | Other State Funds (Other)                                                  | 46,766,200      | 46,766,200      | 50,766,200      | 0                                 | 4,000,000 8.6 %                   | 4,000,000 8.6 %                   |
|                           | Federal Receipts (Fed)                                                     | 388,467,100     | 377,395,100     | 377,395,100     | -11,072,000 -2.9 %                | -11,072,000 -2.9 %                | 0                                 |

## 2013 Legislature - Capital Budget

### Project Detail by House District - House Structure

|                                                                                                   |
|---------------------------------------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---------------------------------------------------------------------------------------------------|

**House District: All Districts**

|                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HseTotal | [2] - [1]<br>GovTotal to SenTotal | [3] - [1]<br>GovTotal to HseTotal | [3] - [2]<br>SenTotal to HseTotal |
|----------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|
| *** All Districts Totals   | 1,883,544,714   | 2,071,509,628   | 2,288,124,290   | 187,964,914 10.0 %                | 404,579,576 21.5 %                | 216,614,662 10.5 %                |
| <u>Funding Summary</u>     |                 |                 |                 |                                   |                                   |                                   |
| Unrestricted General (UGF) | 790,365,664     | 901,389,478     | 1,028,092,140   | 111,023,814 14.0 %                | 237,726,476 30.1 %                | 126,702,662 14.1 %                |
| Designated General (DGF)   | 74,617,382      | 162,630,482     | 212,750,482     | 88,013,100 118.0 %                | 138,133,100 185.1 %               | 50,120,000 30.8 %                 |
| Other State Funds (Other)  | 79,180,928      | 79,180,928      | 118,180,928     | 0                                 | 39,000,000 49.3 %                 | 39,000,000 49.3 %                 |
| Federal Receipts (Fed)     | 939,380,740     | 928,308,740     | 929,100,740     | -11,072,000 -1.2 %                | -10,280,000 -1.1 %                | 792,000 0.1 %                     |