

**2013 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language

Agency	[1] 13SupCap	[2] 14Budget
<b>Agency Budgets</b>		
Administration	17,500.0	64,875.9
Community & Economic Dev	153,100.0	427,781.4
Corrections	0.0	6,565.0
Education & Early Dev	0.0	138,016.5
Environmental Conservation	1,000.0	79,573.2
Fish and Game	2,000.0	16,855.0
Governor	813.0	0.0
Health & Social Services	0.0	60,445.0
Labor & Workforce Dev	0.0	6,968.0
Law	0.0	1,800.0
Military & Veterans Affairs	0.0	28,601.5
Natural Resources	0.0	32,242.5
Public Safety	0.0	6,082.0
Revenue	20,634.0	105,953.0
Transportation & Public Fac	0.0	978,093.5
University of Alaska	67,500.0	33,888.7
Alaska Court System	0.0	15,120.0
Legislature	7,250.0	250.0
<b>Total</b>	<b>269,797.0</b>	<b>2,003,111.3</b>
<b>Statewide Items</b>		
Fund Capitalization	0.0	27,000.0
<b>Total</b>	<b>0.0</b>	<b>27,000.0</b>
<b>Statewide Total</b>	<b>269,797.0</b>	<b>2,030,111.3</b>
<b>Funding Summary</b>		
Unrestricted General (UGF)	204,797.0	796,179.1
Designated General (DGF)	16,500.0	212,750.5
Other State Funds (Other)	47,500.0	93,080.9
Federal Receipts (Fed)	1,000.0	928,100.7