

**2013 Legislature - Capital Budget  
Agency Summary - Enacted Structure**

Numbers and Language Fund Groups: General Funds
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Agency	[1] 13SupCap	[2] 14Budget
Agency Budgets		
Administration	15,000.0	24,761.5
Community & Economic Dev	153,100.0	411,404.6
Corrections	0.0	6,565.0
Education & Early Dev	0.0	138,016.5
Environmental Conservation	0.0	33,426.4
Fish and Game	0.0	14,605.0
Governor	813.0	0.0
Health & Social Services	0.0	26,618.8
Labor & Workforce Dev	0.0	6,968.0
Law	0.0	1,800.0
Military & Veterans Affairs	0.0	9,980.0
Natural Resources	0.0	21,992.5
Public Safety	0.0	5,082.0
Revenue	-1,366.0	91,104.1
Transportation & Public Fac	0.0	140,346.5
University of Alaska	46,500.0	33,888.7
Alaska Court System	0.0	15,120.0
Legislature	7,250.0	250.0
<b>Total</b>	<b>221,297.0</b>	<b>981,929.6</b>
Statewide Items		
Fund Capitalization	0.0	27,000.0
<b>Total</b>	<b>0.0</b>	<b>27,000.0</b>
<b>Statewide Total</b>	<b>221,297.0</b>	<b>1,008,929.6</b>
Funding Summary		
Unrestricted General (UGF)	204,797.0	796,179.1
Designated General (DGF)	16,500.0	212,750.5