

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Administration

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (HD 1-40)	17,500,000	0
	1004 Gen Fund (UGF)	15,000,000	0
	1108 Stat Desig (Other)	2,500,000	0
AP	Alaska Rural Communication System- Digital Conversion (HD 1-40)	0	5,300,000
	1004 Gen Fund (UGF)	0	5,300,000
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (HD 1-40)	0	192,300
	1004 Gen Fund (UGF)	0	192,300
AP	General Services Douglas Island Building Year 2 of 2 (HD 31-32)	0	9,000,000
	1004 Gen Fund (UGF)	0	9,000,000
AP	General Services Nome State Office Building and Courthouse (HD 39)	0	3,252,170
	1004 Gen Fund (UGF)	0	3,252,170
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (HD 1-40)	0	350,000
	1017 Group Ben (Other)	0	129,500
	1029 PERS Trust (Other)	0	152,200
	1034 Teach Ret (Other)	0	61,600
	1042 Jud Retire (Other)	0	1,600
	1045 Nat Guard (Other)	0	5,100
AP	Retirement and Benefits Document Management System Year 4 of 4 (HD 1-40)	0	135,000
	1017 Group Ben (Other)	0	50,100
	1029 PERS Trust (Other)	0	58,700
	1034 Teach Ret (Other)	0	23,700
	1042 Jud Retire (Other)	0	600
	1045 Nat Guard (Other)	0	1,900
AP	Retirement and Benefits Identity and Security Governance (HD 1-40)	0	749,400
	1017 Group Ben (Other)	0	277,700
	1029 PERS Trust (Other)	0	325,800
	1034 Teach Ret (Other)	0	131,800
	1042 Jud Retire (Other)	0	3,300
	1045 Nat Guard (Other)	0	10,800
AP	Retirement and Benefits Policy Automation (HD 1-40)	0	880,000
	1017 Group Ben (Other)	0	325,800
	1029 PERS Trust (Other)	0	382,800
	1034 Teach Ret (Other)	0	154,800
	1042 Jud Retire (Other)	0	3,900

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Administration

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Retirement and Benefits Policy Automation (HD 1-40) (continued)		
1045 Nat Guard (Other)	0	12,700
AP Section 25, SB 18	0	35,000,000
Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Naitve Medical Center (HD 11-27)		
1163 COP (Other)	0	35,000,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	0	6,250,000
1004 Gen Fund (UGF)	0	3,250,000
1147 PublicBldg (Other)	0	3,000,000
AL General Services Non-Public Building Fund Deferred Maintenance (HD 31-32)	0	767,000
1004 Gen Fund (UGF)	0	767,000
AL State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (HD 1-40)	0	3,000,000
1004 Gen Fund (UGF)	0	3,000,000
*** Agency Totals *****	17,500,000	64,875,870
<u>Funding Summary</u>		
Unrestricted General (UGF)	15,000,000	24,761,470
Other State Funds (Other)	2,500,000	40,114,400

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] 13SupCap	[2] 14Budget
AP Alaska Industrial Development and Export Authority - Ambler Mining District Access (HD 40)	0	8,500,000
1140 AIDEA Div (UGF)	0	8,500,000
AP Section 26(b), SB 18	57,500,000	0
Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)		
1004 Gen Fund (UGF)	57,500,000	0
AP Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (HD 1-40)	0	300,000
1201 CFEC Rcpts (DGF)	0	300,000
AP Community Block Grants (HD 1-40)	0	6,060,000
1002 Fed Rcpts (Fed)	0	6,000,000
1003 G/F Match (UGF)	0	60,000
AP Nutritional Alaskan Foods for Schools (HD 1-40)	0	3,000,000
1004 Gen Fund (UGF)	0	3,000,000
AP Petersburg Borough Organizational Grant (HD 31-32)	600,000	0
1004 Gen Fund (UGF)	600,000	0
AP Section 26(d), SB 18	0	19,100,000
Alaska Railroad Corporation - Positive Train Control Project (HD 1-40)		
1213 AHCC (UGF)	0	19,100,000
 Alaska Energy Authority - Energy Generation Projects		
AP Susitna-Watana Hydroelectric Project (HD 7-30)	95,200,000	0
1213 AHCC (UGF)	95,200,000	0
 Alaska Energy Authority - Energy Programs		
AP Alternative Energy and Energy Efficiency Programs (HD 1-40)	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
AP Bulk Fuel Upgrades (HD 1-40)	0	6,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
1004 Gen Fund (UGF)	0	4,000,000
AP Rural Conservation Block Grants (HD 1-40)	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Rural Power Systems Upgrade (HD 1-40)	0	10,800,000
1002 Fed Rcpts (Fed)	0	3,000,000
1004 Gen Fund (UGF)	0	7,800,000
 Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)		
AL Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (HD 31-32)	0	2,988,000
1210 Ren Energy (DGF)	0	2,988,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) (continued)		
AL Kokhanok Electric - High-penetration Wind Energy Project (HD 36)	0	185,000
1210 Ren Energy (DGF)	0	185,000
AL Lake and Peninsula Borough - Egegik Wind Feasibility Study (HD 37)	0	60,000
1210 Ren Energy (DGF)	0	60,000
AL INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (HD 36)	0	160,000
1210 Ren Energy (DGF)	0	160,000
AL Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (HD 34)	0	6,694,000
1210 Ren Energy (DGF)	0	6,694,000
AL Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (HD 39)	0	460,000
1210 Ren Energy (DGF)	0	460,000
AL Southwest Region School District - New Stuyahok Heat Recovery (HD 36)	0	486,000
1210 Ren Energy (DGF)	0	486,000
AL G&K Electric Utility - Cold Bay Waste Heat Recovery Project (HD 37)	0	30,000
1210 Ren Energy (DGF)	0	30,000
AL Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (HD 39)	0	1,319,088
1210 Ren Energy (DGF)	0	1,319,088
AL Galena - Community Wood Heat Project (HD 39)	0	317,788
1210 Ren Energy (DGF)	0	317,788
AL Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (HD 36)	0	290,000
1210 Ren Energy (DGF)	0	290,000
AL Noorvik - Heat Recovery for the Water Treatment Plant (HD 40)	0	985,805
1210 Ren Energy (DGF)	0	985,805
AL Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (HD 37)	0	668,350
1210 Ren Energy (DGF)	0	668,350
AL Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (HD 37)	0	10,000
1210 Ren Energy (DGF)	0	10,000
AL Alaska Power Company - Eagle Solar Array Project (HD 39)	0	132,600
1210 Ren Energy (DGF)	0	132,600

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) (continued)			
AL	Savoonga - Heat Recovery System - Power Plant to Water Plant (HD 39)	0	425,701
	1210 Ren Energy (DGF)	0	425,701
AL	Marshall - Heat Recovery for the Water Treatment Plant & Community Store (HD 38)	0	183,200
	1210 Ren Energy (DGF)	0	183,200
AL	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (HD 36)	0	350,000
	1210 Ren Energy (DGF)	0	350,000
AL	King Cove - Waterfall Creek Hydroelectric Project (HD 37)	0	2,600,000
	1210 Ren Energy (DGF)	0	2,600,000
AL	Sitka - Blue Lake Hydroelectric Expansion Project (HD 34)	0	4,000,000
	1210 Ren Energy (DGF)	0	4,000,000
AL	Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1 (HD 38-39)	0	168,959
	1210 Ren Energy (DGF)	0	168,959
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (HD 38)	0	400,000
	1210 Ren Energy (DGF)	0	400,000
AL	Copper Valley Electric Association, Inc. - Allison Creek Project 2 (HD 6)	0	2,085,509
	1210 Ren Energy (DGF)	0	2,085,509
Grants to Municipalities (AS 37.05.315)			
AP	Adak - Streetlights and City Hall Exterior Lighting (HD 37)	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Akhiok - Water and Sewer Critical Repairs (HD 35)	0	955,000
	1004 Gen Fund (UGF)	0	955,000
AP	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (HD 11-27)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (HD 11-27)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage (HD 11-27)	0	225,000
	1004 Gen Fund (UGF)	0	225,000
AP	Anchorage - AVAIL Alternative School Interactive Display Technology (HD 11-27)	0	6,400
	1197 AK Cap Fnd (DGF)	0	6,400

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Anchorage - AVAIL Alternative School Library Collection (HD 11-27)	0	5,000
	1197 AK Cap Fnd (DGF)	0	5,000
AP	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage (HD 11-27)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage - Campbell Creek Stormwater Mitigation (HD 11-27)	0	340,000
	1004 Gen Fund (UGF)	0	340,000
AP	Anchorage - Campbell Creek Trail Surface and Safety Improvements (HD 11-27)	0	160,000
	1004 Gen Fund (UGF)	0	160,000
AP	Anchorage - CBERRRSA Sand Storage Building Phase II (HD 11-27)	0	1,200,000
	1004 Gen Fund (UGF)	0	1,200,000
AP	Anchorage - CBERRRSA Drainage and Rehabilitation (HD 11-27)	0	1,400,000
	1004 Gen Fund (UGF)	0	1,400,000
AP	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive (HD 7-11)	0	600,000
	1004 Gen Fund (UGF)	0	600,000
AP	Anchorage - Chugiak Volunteer Fire Department Engine Replacement (HD 7-11)	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AP	Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage - Chugiak-Eagle River Parks & Recreation Audio, Video and Teleconference System (HD 11-27)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Anchorage - Design Upgrades to Yosemite Drive (HD 11-27)	0	1,900,000
	1004 Gen Fund (UGF)	0	1,900,000
AP	Anchorage - Eagle Academy Science Equipment (HD 11-27)	0	1,100
	1004 Gen Fund (UGF)	0	1,100
AP	Anchorage - Eagle Academy Technology Upgrades (HD 11-27)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting and Equipment Improvements (HD 11-27)	0	1,440,000
	1004 Gen Fund (UGF)	0	1,440,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Anchorage - East Anchorage Community Town Square Park Planning (HD 11-27)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage - Fairview Recreation Center Safety Upgrades (HD 11-27)	0	398,000
	1004 Gen Fund (UGF)	0	398,000
AP	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (HD 11-27)	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Anchorage - Fire Department Wildland Fire Apparatus Replacement (HD 11-27)	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (HD 11-27)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (HD 11-27)	0	5,750,000
	1004 Gen Fund (UGF)	0	5,750,000
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27)	0	1,300,000
	1004 Gen Fund (UGF)	0	1,300,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 11-27)	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (HD 11-27)	0	600,000
	1004 Gen Fund (UGF)	0	600,000
AP	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (HD 11-27)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Muldoon Library Materials and Technology (HD 11-27)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (HD 11-27)	0	800,000
	1004 Gen Fund (UGF)	0	800,000
AP	Anchorage - Oceanview Streetlight Conversion (HD 11-27)	0	287,500
	1004 Gen Fund (UGF)	0	287,500
AP	Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (HD 11-27)	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (HD 11-27)	0	2,400,000
	1004 Gen Fund (UGF)	0	2,400,000
AP	Anchorage - Project 80's Deferred and Critical Maintenance (HD 11-27)	0	37,000,000
	1004 Gen Fund (UGF)	0	37,000,000
AP	Anchorage - Senate District F Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District G Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District I Residential Pavement Rehabilitation (HD 11-27)	0	602,000
	1004 Gen Fund (UGF)	0	602,000
AP	Anchorage - Senate District J Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District K Residential Pavement Rehabilitation (HD 11-27)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District L Residential Pavement Rehabilitation (HD 11-27)	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Section 37(x), SB 18	-200,000	0
	Anchorage - South Anchorage Sports Park Facility (HD 11-27)		
	1004 Gen Fund (UGF)	-200,000	0
AP	Anchorage - Southcentral Law Enforcement Tactical Range/Construction (HD 11-27)	0	5,000,000
	1004 Gen Fund (UGF)	0	5,000,000
AP	Anchorage - Sylvan Drive Improvements (HD 11-27)	0	1,500,000
	1197 AK Cap Fnd (DGF)	0	1,500,000
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (HD 11-27)	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	Anchorage - U-Med District Northern Access (HD 11-27)	0	20,000,000
	1004 Gen Fund (UGF)	0	20,000,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Barrow - Volunteer Search and Rescue Building Renovations (HD 40)	0	286,501
	1004 Gen Fund (UGF)	0	286,501
AP	Bethel - Sewer and Water Project Institutional Corridor (HD 37)	0	7,000,000
	1004 Gen Fund (UGF)	0	7,000,000
AP	Cordova - Community Center Construction Completion (HD 35)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Delta Junction - LED Lighting Upgrades (HD 6)	0	97,500
	1004 Gen Fund (UGF)	0	97,500
AP	Delta Junction - Mid-Sized Plow Truck with Sander (HD 6)	0	175,000
	1004 Gen Fund (UGF)	0	175,000
AP	Dillingham - E911 Critical System Upgrades (HD 36)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Dillingham - Landfill Regulatory Compliance Improvements (HD 36)	0	1,900,000
	1004 Gen Fund (UGF)	0	1,900,000
AP	Elim - Community Fire Response and Protection (HD 39)	0	1,243,000
	1004 Gen Fund (UGF)	0	1,243,000
AP	Fairbanks - Heavy Duty Rescue Apparatus (HD 1-5)	0	625,000
	1004 Gen Fund (UGF)	0	625,000
AP	Fairbanks - Local Road Improvements (HD 1-5)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Fairbanks North Star Borough - Arctic Light Elementary School Security Systems (HD 1-5)	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - B.E.S.T. Correspondence School Classroom Digital Technology (HD 1-5)	0	17,000
	1197 AK Cap Fnd (DGF)	0	17,000
AP	Fairbanks North Star Borough - Badger Road Elementary School Security Systems (HD 1-5)	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - Barnette Magnet School Digital Classroom Technology (HD 1-5)	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements (HD 1-5)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology (HD 1-5)	0	17,000
	1004 Gen Fund (UGF)	0	17,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Fairbanks North Star Borough - Hutchison High School	0	35,000
	Classroom and Vocational Technology Upgrade (HD 1-5)		
	1004 Gen Fund (UGF)	0	35,000
AP	Fairbanks North Star Borough - Ladd Elementary School	0	30,000
	Security Systems (HD 1-5)		
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - Lathrop High School	0	55,000
	Classroom Technology & Physical Education Equipment (HD 1-5)		
	1197 AK Cap Fnd (DGF)	0	55,000
AP	Fairbanks North Star Borough - North Star Volunteer Fire	0	300,000
	Department Fire Engine Replacement Project (HD 1-5)		
	1004 Gen Fund (UGF)	0	300,000
AP	Fairbanks North Star Borough - North Star Volunteer Fire	0	40,000
	Department Station 3 Driveway Repair Project (HD 1-5)		
	1004 Gen Fund (UGF)	0	40,000
AP	Fairbanks North Star Borough - Ryan Middle School	0	30,000
	Classroom Digital Technology (HD 1-5)		
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Fairbanks North Star Borough - School District We the People	0	46,950
	Competition (HD 1-5)		
	1197 AK Cap Fnd (DGF)	0	46,950
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary	0	30,000
	School Security Systems (HD 1-5)		
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - Weller Elementary School	0	821,100
	Parking Lot Safety Upgrade (HD 1-5)		
	1004 Gen Fund (UGF)	0	821,100
AP	Gustavus - Public Use Restroom Construction (HD 31-32)	0	73,000
	1004 Gen Fund (UGF)	0	73,000
AP	Houston - Cheri Lake Drive Improvements (HD 7-11)	0	623,253
	1004 Gen Fund (UGF)	0	623,253
AP	Houston - Community Impact Assessment (HD 7-11)	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Houston - Fire Training Facility (HD 7-11)	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AP	Houston - School Bus Routes Rehabilitation and	0	450,000
	Improvements (HD 7-11)		
	1004 Gen Fund (UGF)	0	450,000
AP	Hughes - Moose Loop Subdivision Electrical Distribution	0	102,596
	Lines Project (HD 39)		
	1004 Gen Fund (UGF)	0	102,596

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Hydaburg - School District Teacher Housing Unit (HD 34)	0	150,000
	1197 AK Cap Fnd (DGF)	0	150,000
AP	Juneau - Airport Snow Removal Equipment Facility (HD 31-32)	0	3,000,000
	1197 AK Cap Fnd (DGF)	0	3,000,000
AP	Juneau - Phase III Don Statter Harbor New Haul Out Facility (HD 31-32)	0	500,000
	1197 AK Cap Fnd (DGF)	0	500,000
AP	Juneau - Riverbend Elementary School Playground Equipment (HD 31-32)	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Juneau - School District Curricular Materials (HD 31-32)	0	147,300
	1004 Gen Fund (UGF)	0	57,300
	1197 AK Cap Fnd (DGF)	0	90,000
AP	Juneau - School District Technology (HD 31-32)	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue (HD 31-32)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Kenai - Fire/ Rescue Boat (HD 28-30)	0	90,000
	1004 Gen Fund (UGF)	0	90,000
AP	Kenai - Public Safety Building Upgrades (HD 28-30)	0	110,000
	1004 Gen Fund (UGF)	0	110,000
AP	Kenai - State Personal Use Fishery Capital Improvements (HD 28-30)	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Kenai - Water Storage Reservoir Construction (HD 28-30)	0	2,500,000
	1197 AK Cap Fnd (DGF)	0	2,500,000
AP	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement (HD 28-30)	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit (HD 28-30)	0	3,472,619
	1004 Gen Fund (UGF)	0	3,472,619
AP	Kenai Peninsula Borough - Road Projects (HD 28-30)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (HD 28-30)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field (HD 28-30)	0	1,500,000
	1004 Gen Fund (UGF)	0	500,000
	1197 AK Cap Fnd (DGF)	0	1,000,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Ketchikan - Medical Center Addition and Alterations Phase I (HD 33)	0	15,000,000
	1197 AK Cap Fnd (DGF)	0	15,000,000
AP	Kodiak - Monashka Pumphouse Upgrades (HD 35)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements (HD 35)	0	4,529,000
	1004 Gen Fund (UGF)	0	4,529,000
AP	Koyukuk - Heavy Equipment (HD 39)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Kwethluk - Aerial Photography Mapping (HD 36)	0	23,435
	1004 Gen Fund (UGF)	0	23,435
AP	Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding (HD 7-11)	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials (HD 7-11)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling (HD 7-11)	0	6,300
	1004 Gen Fund (UGF)	0	6,300
AP	Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment (HD 7-11)	0	5,000
	1140 AIDEA Div (UGF)	0	5,000
AP	Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11)	0	8,200,000
	1004 Gen Fund (UGF)	0	8,200,000
AP	Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads (HD 7-11)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Matanuska-Susitna Borough - Butte Elementary School Sidewalks (HD 7-11)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center (HD 7-11)	0	70,000
	1004 Gen Fund (UGF)	0	70,000
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1 (HD 7-11)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project (HD 7-11)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage (HD 7-11)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Matanuska-Susitna Borough - Fisheries and Fish Protection (HD 7-11)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs (HD 7-11)	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Matanuska-Susitna Borough - Glacier View School Van (HD 7-11)	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade (HD 7-11)	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade (HD 7-11)	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades (HD 7-11)	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade (HD 7-11)	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (HD 7-11)	0	160,000
	1004 Gen Fund (UGF)	0	160,000
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness (HD 7-11)	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AP	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard (HD 7-11)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (HD 7-11)	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (HD 7-11)	0	2,500,000
	1197 AK Cap Fnd (DGF)	0	2,500,000
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11)	0	25,000,000
	1197 AK Cap Fnd (DGF)	0	25,000,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Matanuska-Susitna Borough - River Management (HD 7-11)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Matanuska-Susitna Borough - School District Alaska Middle College School (HD 7-11)	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Matanuska-Susitna Borough - School District Cyber Centers (HD 7-11)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Matanuska-Susitna Borough - School District Preschool Program (HD 7-11)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Matanuska-Susitna Borough - School District STEM Initiative (HD 7-11)	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (HD 7-11)	0	140,000
	1004 Gen Fund (UGF)	0	140,000
AP	Matanuska-Susitna Borough - Shushana Drive Improvements (HD 7-11)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Matanuska-Susitna Borough - Sitze Road Drainage Improvements (HD 7-11)	0	125,000
	1004 Gen Fund (UGF)	0	125,000
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges (HD 7-11)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement (HD 6)	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (HD 7-11)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area (HD 7-11)	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road (HD 7-11)	0	388,000
	1004 Gen Fund (UGF)	0	388,000
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (HD 7-11)	0	2,700,000
	1004 Gen Fund (UGF)	0	2,700,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Matanuska-Susitna Borough - Willow Community Center Area Improvements (HD 7-11)	0	65,000
	1004 Gen Fund (UGF)	0	65,000
AP	Matanuska-Susitna Borough - Willow Elementary School Roof Replacement (HD 7-11)	0	758,000
	1004 Gen Fund (UGF)	0	758,000
AP	Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (HD 7-11)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Matanuska-Susitna Borough - Willow Fire Service Area Tanker (HD 7-11)	0	470,000
	1004 Gen Fund (UGF)	0	470,000
AP	Napaskiak - Replacement Generators (HD 36)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Nenana - Totchaket Resource Development Corridor Construction (HD 38)	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	Newhalen - Purchase Backhoe/Loader (HD 36)	0	60,000
	1004 Gen Fund (UGF)	0	60,000
AP	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities (HD 39)	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	Nome - Port of Nome Improvements (HD 39)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	North Pole - 100 Foot Aerial Platform (HD 1-5)	0	980,000
	1004 Gen Fund (UGF)	0	980,000
AP	North Pole - Ambulance (HD 1-5)	0	125,000
	1004 Gen Fund (UGF)	0	125,000
AP	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs (HD 1-5)	0	80,000
	1004 Gen Fund (UGF)	0	80,000
AP	North Pole - North Pole Archival System (HD 1-5)	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	North Pole - Police Station Heating and Cooling System (HD 1-5)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	North Slope Borough - Critical Infrastructure Protection (HD 40)	0	1,700,000
	1197 AK Cap Fnd (DGF)	0	1,700,000
AP	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade (HD 40)	0	100,000
	1004 Gen Fund (UGF)	0	100,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road (HD 40)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Northwest Arctic Borough - Kobuk Heavy Equipment (HD 40)	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (HD 40)	0	4,000,000
	1197 AK Cap Fnd (DGF)	0	4,000,000
AP	Northwest Arctic Borough - Noorvik Dumpster and Fencing (HD 40)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Northwest Arctic Borough - Shungnak Heavy Equipment (HD 40)	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Old Harbor - Airport Improvements (HD 35)	0	4,470,000
	1197 AK Cap Fnd (DGF)	0	4,470,000
AP	Ouzinkie - Mahoona Lake Dam Repair and Replacement (HD 35)	0	1,800,000
	1004 Gen Fund (UGF)	0	1,800,000
AP	Ouzinkie - Ouzinkie Dock Completion (HD 35)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Palmer - Aerial Firefighting Apparatus and Equipment (HD 7-11)	0	1,800,000
	1004 Gen Fund (UGF)	0	1,800,000
AP	Palmer - Bogard Waterline Extension (HD 7-11)	0	3,500,000
	1197 AK Cap Fnd (DGF)	0	3,500,000
AP	Palmer - Steel Water Main Replacement (HD 7-11)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Pelican - Fuel Dock and Float Repair (HD 34)	0	80,000
	1004 Gen Fund (UGF)	0	80,000
AP	Petersburg - Police Station and Jail Facility (HD 31-32)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Port Lions - City Dock and Ferry Terminal Replacement (HD 35)	0	3,500,000
	1197 AK Cap Fnd (DGF)	0	3,500,000
AP	Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (HD 33)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Selawik - Road, Landfill, Community Maintenance and Material Handling (HD 40)	0	340,000
	1140 AIDEA Div (UGF)	0	340,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP Seward - Lowell Canyon Water Tank Refurbishment (HD 28-30)	0	575,000
1004 Gen Fund (UGF)	0	575,000
AP Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project (HD 28-30)	0	10,000,000
1197 AK Cap Fnd (DGF)	0	10,000,000
AP Shaktoolik - Heavy Equipment (HD 39)	0	360,500
1004 Gen Fund (UGF)	0	360,500
AP Skagway - Port of Skagway Gateway Project (HD 31-32)	0	1,500,000
1004 Gen Fund (UGF)	0	1,500,000
AP Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment (HD 28-30)	0	2,500,000
1004 Gen Fund (UGF)	0	2,500,000
AP Tenakee Springs - Indian River Hydroelectric Project (HD 31-32)	0	312,000
1004 Gen Fund (UGF)	0	312,000
AP Thorne Bay - Manholes and Sewer Lines Repairs (HD 33)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Unalaska - Heavy Equipment (HD 37)	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
AP Valdez - Senior Center Facility and Grounds Upgrade (HD 6)	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP Valdez - Small Boat Harbor Expansion and Upland Development (HD 6)	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
AP Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (HD 39)	0	75,000
1004 Gen Fund (UGF)	0	75,000
AP Wasilla - Gravel Road Paving (HD 7-11)	0	1,500,000
1004 Gen Fund (UGF)	0	1,500,000
AP Wasilla - Sewage Treatment Plant Improvements (HD 7-11)	0	3,000,000
1197 AK Cap Fnd (DGF)	0	3,000,000
AP Whittier - Public Works Building (P-12) Roof Repair (HD 35)	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Yakutat - Ocean Cape Dock Major Maintenance (HD 35)	0	500,000
1004 Gen Fund (UGF)	0	500,000
Grants to Named Recipients (AS 37.05.316)		
AP Ahtna, Inc. - Public Boat Landing Completion (HD 39)	0	300,000
1004 Gen Fund (UGF)	0	300,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	<u>[1]</u> 13SupCap	<u>[2]</u> 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District Computer Backup System (HD 35)	0	5,000
1004 Gen Fund (UGF)	0	5,000
AP Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (HD 1-40)	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
AP Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction (HD 1-40)	0	103,700
1004 Gen Fund (UGF)	0	103,700
AP Alaska Craftsman Home Program, Inc. - Statewide Energy Efficiency Classes Program (HD 1-40)	0	250,000
1004 Gen Fund (UGF)	0	250,000
AP Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment (HD 7-11)	0	124,785
1004 Gen Fund (UGF)	0	124,785
AP Alaska Fire Chief's Association, Inc. - Self-Contained Breathing Apparatus Up-Grade Project (HD 1-40)	0	1,682,725
1004 Gen Fund (UGF)	0	1,682,725
AP Alaska Gateway School District - Districtwide Energy Efficiency Measures (HD 39)	0	110,000
1004 Gen Fund (UGF)	0	110,000
AP Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement (HD 39)	0	117,000
1004 Gen Fund (UGF)	0	117,000
AP Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment (HD 7-11)	0	3,400,000
1004 Gen Fund (UGF)	0	3,400,000
AP Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population (HD 11-27)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Alaska Museum of Natural History - Building and Lot Upgrade (HD 11-27)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition (HD 11-27)	0	165,000
1004 Gen Fund (UGF)	0	165,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (HD 1-40)	0	1,750,000
	1004 Gen Fund (UGF)	0	1,750,000
AP	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade (HD 11-27)	0	277,000
	1004 Gen Fund (UGF)	0	277,000
AP	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements (HD 28-30)	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AP	Alaska Special Olympics - Training Center and Campus Expansion Development (HD 1-40)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop (HD 1-5)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Alaska Zoo - Polar Bear Transition Facility (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (HD 11-27)	0	875,000
	1004 Gen Fund (UGF)	0	875,000
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development (HD 1-40)	0	850,000
	1004 Gen Fund (UGF)	0	850,000
AP	American Legion Auke Bay Post #25 - American Legion Building Roof Replacement/Repair (HD 31-32)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage Community YMCA - Facility Expansion (HD 11-27)	0	6,000,000
	1004 Gen Fund (UGF)	0	6,000,000
AP	Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative (HD 11-27)	0	90,000
	1004 Gen Fund (UGF)	0	90,000
AP	Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair (HD 11-27)	0	210,000
	1004 Gen Fund (UGF)	0	210,000
AP	Anchorage Park Foundation - Campbell Creek Estuary (HD 11-27)	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Anchorage Park Foundation - Creekside Park Little League Field (HD 11-27)	0	25,000
	1004 Gen Fund (UGF)	0	25,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access (HD 11-27)	0	60,000
1004 Gen Fund (UGF)	0	60,000
AP Anchorage Park Foundation - Oceanview Park Safety Upgrades (HD 11-27)	0	160,000
1004 Gen Fund (UGF)	0	160,000
AP Anchorage Park Foundation - Pena Park Safety and Field Upgrades (HD 11-27)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment (HD 11-27)	0	160,000
1004 Gen Fund (UGF)	0	160,000
AP Anchorage School District - Abbott Loop Elementary School Classroom Technology (HD 11-27)	0	8,000
1004 Gen Fund (UGF)	0	8,000
AP Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones (HD 11-27)	0	2,000
1004 Gen Fund (UGF)	0	2,000
AP Anchorage School District - Abbott Loop Elementary School Computers (HD 11-27)	0	7,000
1004 Gen Fund (UGF)	0	7,000
AP Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers (HD 11-27)	0	14,000
1004 Gen Fund (UGF)	0	14,000
AP Anchorage School District - Airport Heights Elementary School Data Closet Cooling (HD 11-27)	0	15,000
1197 AK Cap Fnd (DGF)	0	15,000
AP Anchorage School District - Aquarian Charter School Library Collection (HD 11-27)	0	20,000
1197 AK Cap Fnd (DGF)	0	20,000
AP Anchorage School District - Aurora Elementary School Classroom Computers (HD 11-27)	0	52,500
1004 Gen Fund (UGF)	0	52,500
AP Anchorage School District - Aurora Elementary School Leveled Reading Room (HD 11-27)	0	5,000
1004 Gen Fund (UGF)	0	5,000
AP Anchorage School District - Bartlett High School Security System Enhancement (HD 11-27)	0	215,000
1004 Gen Fund (UGF)	0	215,000
AP Anchorage School District - Bayshore Elementary School Laminator (HD 11-27)	0	2,000
1004 Gen Fund (UGF)	0	2,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - Bayshore Elementary School	0	40,000
	Mobile Computer Labs (HD 11-27)		
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage School District - Bayshore Elementary School	0	24,000
	Student Furniture (HD 11-27)		
	1004 Gen Fund (UGF)	0	24,000
AP	Anchorage School District - Bayshore Elementary School	0	16,000
	Touch Technology (HD 11-27)		
	1004 Gen Fund (UGF)	0	16,000
AP	Anchorage School District - Begich Middle School - Touch	0	20,000
	Technology for Health and Fitness Classes (HD 11-27)		
	1004 Gen Fund (UGF)	0	20,000
AP	Anchorage School District - Begich Middle School Mobile	0	73,500
	Touch Technology Labs (HD 11-27)		
	1004 Gen Fund (UGF)	0	73,500
AP	Anchorage School District - Begich Middle School Music	0	25,000
	Materials & Supplies (HD 11-27)		
	1004 Gen Fund (UGF)	0	25,000
AP	Anchorage School District - Begich Middle School	0	27,500
	Subscription to Media Library and Touch Technology (HD 11-27)		
	1004 Gen Fund (UGF)	0	27,500
AP	Anchorage School District - Birchwood ABC Elementary	0	75,000
	School Gymnasium Expansion (HD 11-27)		
	1004 Gen Fund (UGF)	0	75,000
AP	Anchorage School District - Bowman Elementary School	0	52,500
	Classroom Technology for Teachers (HD 11-27)		
	1004 Gen Fund (UGF)	0	52,500
AP	Anchorage School District - Bowman Elementary School	0	31,500
	Computer Lab Software (HD 11-27)		
	1004 Gen Fund (UGF)	0	31,500
AP	Anchorage School District - Bowman Elementary School	0	650,000
	Pedestrian Improvements (HD 11-27)		
	1004 Gen Fund (UGF)	0	650,000
AP	Anchorage School District - Campbell Elementary School	0	150,000
	Skating Rink (HD 11-27)		
	1197 AK Cap Fnd (DGF)	0	150,000
AP	Anchorage School District - Career Technical Education	0	500,000
	STEM Training and Equipment (HD 11-27)		
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage School District - Central Middle School Mobile	0	36,750
	Computer Lab (HD 11-27)		
	1197 AK Cap Fnd (DGF)	0	36,750

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - Chinook Elementary School Front Entrance Gate (HD 11-27)	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Anchorage School District - Chinook Elementary School Permanent Teacher Work Station (HD 11-27)	0	10,000
	1004 Gen Fund (UGF)	0	10,000
AP	Anchorage School District - Chugiak High School Fire Suppression System (HD 11-27)	0	135,000
	1004 Gen Fund (UGF)	0	135,000
AP	Anchorage School District - Clark Middle School Instruments, Materials, and Equipment (HD 11-27)	0	25,000
	1197 AK Cap Fnd (DGF)	0	25,000
AP	Anchorage School District - College Gate Elementary School Mobile Computer Lab (HD 11-27)	0	40,000
	1197 AK Cap Fnd (DGF)	0	40,000
AP	Anchorage School District - Creekside Park Elementary School Furniture (HD 11-27)	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Anchorage School District - Creekside Park Elementary School Security System Enhancement (HD 11-27)	0	90,000
	1004 Gen Fund (UGF)	0	90,000
AP	Anchorage School District - Creekside Park Elementary School Voice Amplification Systems (HD 11-27)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Anchorage School District - Denali Montessori School Mobile Touch Technology Labs (HD 11-27)	0	35,000
	1197 AK Cap Fnd (DGF)	0	35,000
AP	Anchorage School District - Dimond High School ADA Ramp Installation (HD 11-27)	0	22,000
	1004 Gen Fund (UGF)	0	22,000
AP	Anchorage School District - Dimond High School Heated Sidewalk (HD 11-27)	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	Anchorage School District - East High School Interactive Display Technology & Support Equipment (HD 11-27)	0	160,000
	1197 AK Cap Fnd (DGF)	0	160,000
AP	Anchorage School District - East High School Musical Instruments (HD 11-27)	0	12,000
	1197 AK Cap Fnd (DGF)	0	12,000
AP	Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment (HD 11-27)	0	15,000
	1197 AK Cap Fnd (DGF)	0	15,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - Fire Lake Elementary School Cafeteria Tables (HD 11-27)	0	20,400
	1004 Gen Fund (UGF)	0	20,400
AP	Anchorage School District - Fire Lake Elementary School Radio Equipment (HD 11-27)	0	6,000
	1004 Gen Fund (UGF)	0	6,000
AP	Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (HD 11-27)	0	220,000
	1004 Gen Fund (UGF)	0	220,000
AP	Anchorage School District - Goldenview Middle School Exercise Equipment (HD 11-27)	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (HD 11-27)	0	242,261
	1004 Gen Fund (UGF)	0	242,261
AP	Anchorage School District - Goldenview Middle School Stage Rigging Replacement (HD 11-27)	0	65,000
	1004 Gen Fund (UGF)	0	65,000
AP	Anchorage School District - Government Hill Elementary School Computers (HD 11-27)	0	25,000
	1197 AK Cap Fnd (DGF)	0	25,000
AP	Anchorage School District - Hanshew Middle School Instruments (HD 11-27)	0	104,000
	1004 Gen Fund (UGF)	0	104,000
AP	Anchorage School District - Hanshew Middle School Security System Enhancements (HD 11-27)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Anchorage School District - Huffman Elementary School Sound System Update (HD 11-27)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Anchorage School District - Inlet View Elementary School Maps and Globes (HD 11-27)	0	18,000
	1197 AK Cap Fnd (DGF)	0	18,000
AP	Anchorage School District - Kasuun Elementary School Computer Lab Upgrade (HD 11-27)	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Anchorage School District - Kasuun Elementary School Front Entrance Modification (HD 11-27)	0	11,500
	1004 Gen Fund (UGF)	0	11,500
AP	Anchorage School District - Kincaid Elementary School PE Equipment (HD 11-27)	0	20,000
	1004 Gen Fund (UGF)	0	20,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Anchorage School District - Lake Otis Elementary School Computer Lab Upgrade (HD 11-27)	0	10,450
1197 AK Cap Fnd (DGF)	0	10,450
AP Anchorage School District - Mears Middle School Lighting Replacement (HD 11-27)	0	325,000
1004 Gen Fund (UGF)	0	325,000
AP Anchorage School District - Mears Middle School Mobile Computer Lab (HD 11-27)	0	80,000
1004 Gen Fund (UGF)	0	80,000
AP Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays (HD 11-27)	0	2,500
1004 Gen Fund (UGF)	0	2,500
AP Anchorage School District - Mount Spurr Elementary School Technology Upgrade (HD 11-27)	0	33,600
1004 Gen Fund (UGF)	0	33,600
AP Anchorage School District - Mountain View Elementary School Student Desks (HD 11-27)	0	6,000
1197 AK Cap Fnd (DGF)	0	6,000
AP Anchorage School District - Mountain View Elementary School Touch Technology (HD 11-27)	0	19,000
1197 AK Cap Fnd (DGF)	0	19,000
AP Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab (HD 11-27)	0	38,000
1004 Gen Fund (UGF)	0	38,000
AP Anchorage School District - Muldoon Elementary School Furniture (HD 11-27)	0	119,000
1004 Gen Fund (UGF)	0	119,000
AP Anchorage School District - Muldoon Elementary School Promoting Literacy (HD 11-27)	0	12,500
1004 Gen Fund (UGF)	0	12,500
AP Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (HD 11-27)	0	88,000
1004 Gen Fund (UGF)	0	88,000
AP Anchorage School District - North Star Elementary School School Sign With Reader Board (HD 11-27)	0	30,000
1197 AK Cap Fnd (DGF)	0	30,000
AP Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture (HD 11-27)	0	51,000
1197 AK Cap Fnd (DGF)	0	51,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Anchorage School District - O'Malley Elementary School Classroom Technology (HD 11-27)	0	42,000
1004 Gen Fund (UGF)	0	42,000
AP Anchorage School District - O'Malley Elementary School Furniture and Equipment (HD 11-27)	0	53,000
1004 Gen Fund (UGF)	0	53,000
AP Anchorage School District - Orion Elementary School Touch Technology (HD 11-27)	0	26,500
1004 Gen Fund (UGF)	0	26,500
AP Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios (HD 11-27)	0	19,000
1197 AK Cap Fnd (DGF)	0	19,000
AP Anchorage School District - Rogers Park Elementary School Interactive Display Technology (HD 11-27)	0	32,000
1197 AK Cap Fnd (DGF)	0	32,000
AP Anchorage School District - Romig Middle School Data Closet Cooling (HD 11-27)	0	30,000
1197 AK Cap Fnd (DGF)	0	30,000
AP Anchorage School District - Russian Jack Elementary School Two-Way Radios (HD 11-27)	0	5,200
1197 AK Cap Fnd (DGF)	0	5,200
AP Anchorage School District - Sand Lake Elementary School Leadership Program (HD 11-27)	0	15,000
1004 Gen Fund (UGF)	0	15,000
AP Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (HD 11-27)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Anchorage School District - South High School Data Port Switches (HD 11-27)	0	75,000
1004 Gen Fund (UGF)	0	75,000
AP Anchorage School District - South High School Intercom System Upgrade (HD 11-27)	0	111,000
1004 Gen Fund (UGF)	0	111,000
AP Anchorage School District - Spring Hill Elementary School Cafeteria Tables (HD 11-27)	0	24,000
1004 Gen Fund (UGF)	0	24,000
AP Anchorage School District - Spring Hill Elementary School Classroom Furniture (HD 11-27)	0	50,000
1004 Gen Fund (UGF)	0	50,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Anchorage School District - Spring Hill Elementary School Mobile Computer Lab (HD 11-27)	0	21,500
1004 Gen Fund (UGF)	0	21,500
AP Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats (HD 11-27)	0	30,000
1197 AK Cap Fnd (DGF)	0	30,000
AP Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements (HD 11-27)	0	24,000
1004 Gen Fund (UGF)	0	24,000
AP Anchorage School District - Tudor Elementary School Outdoor Equipment (HD 11-27)	0	8,250
1197 AK Cap Fnd (DGF)	0	8,250
AP Anchorage School District - Tyson Elementary School Cafeteria Tables Replacement (HD 11-27)	0	18,000
1197 AK Cap Fnd (DGF)	0	18,000
AP Anchorage School District - Wendler Middle School Data Closet Cooling (HD 11-27)	0	15,000
1197 AK Cap Fnd (DGF)	0	15,000
AP Anchorage School District - Wendler Middle School Intercom System Upgrade (HD 11-27)	0	15,000
1197 AK Cap Fnd (DGF)	0	15,000
AP Anchorage School District - West High School Parking Lot Traffic Flow Improvements (HD 11-27)	0	40,000
1197 AK Cap Fnd (DGF)	0	40,000
AP Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms (HD 11-27)	0	20,000
1197 AK Cap Fnd (DGF)	0	20,000
AP Anchorage Youth Court - Efficiency and Savings Measurement (HD 11-27)	0	60,000
1004 Gen Fund (UGF)	0	60,000
AP Arctic Power! - Arctic Energy Issues (HD 1-40)	0	250,000
1004 Gen Fund (UGF)	0	250,000
AP Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	0	485,000
1004 Gen Fund (UGF)	0	485,000
AP Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field (HD 1-40)	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations (HD 39)	0	100,000
1004 Gen Fund (UGF)	0	100,000

Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 7-11)	0	27,000
	1004 Gen Fund (UGF)	0	27,000
AP	Big Lake Chamber of Commerce - Jordan Lake Park Upgrade (HD 7-11)	0	10,000
	1004 Gen Fund (UGF)	0	10,000
AP	Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program (HD 7-11)	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Big Lake Lions Club - Community and Recreational Center (HD 7-11)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	0	7,000,000
	1197 AK Cap Fnd (DGF)	0	7,000,000
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (HD 11-27)	0	778,000
	1004 Gen Fund (UGF)	0	778,000
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment (HD 11-27)	0	47,500
	1004 Gen Fund (UGF)	0	47,500
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement (HD 11-27)	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services (HD 31-32)	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AP	Catholic Social Services - Clare House Roof Replacement (HD 11-27)	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AP	Chalkyitsik Traditional Council - New Landfill and Dump Closure (HD 39)	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage (HD 11-27)	0	15,000
	1004 Gen Fund (UGF)	0	15,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Chugiak Senior Citizens, Inc. - Elevator Addition (HD 7-11)	0	45,000
1004 Gen Fund (UGF)	0	45,000
AP Circle Traditional Council - Circle Clinic Rehabilitation (HD 39)	0	75,000
1004 Gen Fund (UGF)	0	75,000
AP Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (HD 1-40)	0	750,000
1004 Gen Fund (UGF)	0	750,000
AP Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (HD 11-27)	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Cooper Landing Emergency Services - Fire Tanker (HD 28-30)	0	340,000
1004 Gen Fund (UGF)	0	340,000
AP Copper River Basin Child Advocacy Center, Inc. - Heating System (HD 39)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility (HD 39)	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
AP Copper Valley Development Association - Biomass Heating System and Gro (HD 6)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction (HD 6)	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
AP Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage (HD 39)	0	100,000
1004 Gen Fund (UGF)	0	100,000
AP Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing (HD 39)	0	115,000
1004 Gen Fund (UGF)	0	115,000
AP Crossroads Medical Center - Biomass Boiler Project (HD 6)	0	229,020
1004 Gen Fund (UGF)	0	229,020
AP Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (HD 38)	0	109,000
1197 AK Cap Fnd (DGF)	0	109,000
AP Edzeno' Native Village Council (Nikolai) - New Health Clinic Match (HD 38)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Fairbanks Community Food Bank Service, Inc. - Vehicle Replacement (HD 1-5)	0	65,000
1004 Gen Fund (UGF)	0	65,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 1-5)	0	100,000
1004 Gen Fund (UGF)	0	100,000
AP Fairbanks Montessori Association - School Renovation Phase III (HD 1-5)	0	180,000
1004 Gen Fund (UGF)	0	180,000
AP Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank (HD 7-11)	0	10,000
1004 Gen Fund (UGF)	0	10,000
AP Faith Bible Fellowship of Big Lake - Emergency Shelter Generator (HD 7-11)	0	15,000
1004 Gen Fund (UGF)	0	15,000
AP Federation of Community Councils - Birchwood Community Council Community Patrol Support (HD 7-11)	0	7,500
1004 Gen Fund (UGF)	0	7,500
AP Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (HD 31-32)	0	80,000
1004 Gen Fund (UGF)	0	80,000
AP First City Players - Ketchikan Performing Arts Center (HD 33)	0	125,000
1004 Gen Fund (UGF)	0	125,000
AP Food Bank of Alaska - Essential Equipment Upgrades (HD 1-40)	0	600,000
1004 Gen Fund (UGF)	0	600,000
AP Fox Lions Club - Fox Community Park (HD 1-5)	0	250,000
1004 Gen Fund (UGF)	0	250,000
AP Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment (HD 39)	0	30,200
1004 Gen Fund (UGF)	0	30,200
AP Galena City School District - Student Residential Hall Roof Replacement (HD 1-40)	0	257,000
1004 Gen Fund (UGF)	0	257,000
AP Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (HD 11-27)	0	219,084
1004 Gen Fund (UGF)	0	219,084
AP GlennRich Fire Rescue - New Fire Station (HD 6)	0	100,000
1004 Gen Fund (UGF)	0	100,000
AP Grayling IRA Council - Multi-Purpose Community Services Center Completion (HD 38)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System (HD 7-11)	0	100,000
1004 Gen Fund (UGF)	0	100,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen (HD 6)	0	48,452
	1004 Gen Fund (UGF)	0	48,452
AP	Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment (HD 6)	0	26,250
	1004 Gen Fund (UGF)	0	26,250
AP	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Gulkana Village Council - Biomass Pellet Plant (HD 39)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Haven House - Phase II Planning for Reentry and Transitional Housing Program (HD 31-32)	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators (HD 28-30)	0	250,000
	1197 AK Cap Fnd (DGF)	0	250,000
AP	Homer Society of Natural History dba Pratt Museum - Museum Building Construction (HD 28-30)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant (HD 1-40)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Hope Community Resources, Inc. - Statewide Capital Grant (HD 1-40)	0	1,300,000
	1004 Gen Fund (UGF)	0	1,300,000
AP	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet (HD 28-30)	0	10,000
	1004 Gen Fund (UGF)	0	10,000
AP	Ilisagvik College - Equipment for Workforce Development Programs (HD 40)	0	85,000
	1004 Gen Fund (UGF)	0	85,000
AP	Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units (HD 1-5)	0	48,000
	1004 Gen Fund (UGF)	0	48,000
AP	Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs (HD 31-32)	0	20,000
	1004 Gen Fund (UGF)	0	20,000
AP	Juneau Youth Services - Purchase Two Youth Transportation Vans (HD 31-32)	0	30,000
	1004 Gen Fund (UGF)	0	30,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 1-40)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Kaltag Traditional Council - Fish Processing Plant Renovation (HD 39)	0	447,308
	1004 Gen Fund (UGF)	0	447,308
AP	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades (HD 28-30)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs (HD 28-30)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	King Island Native Corporation - King Island Native Community Building Expansion (HD 39)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Kodiak Area Native Association - Facility Expansion and Renovation (HD 35)	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage (HD 35)	0	7,750
	1004 Gen Fund (UGF)	0	7,750
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades (HD 35)	0	3,300,000
	1201 CFEC Rcpts (DGF)	0	3,300,000
AP	Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)	0	70,000
	1202 Anat Fnd (DGF)	0	70,000
AP	Maniilaq Association - Mammography and Ultrasound Equipment (HD 40)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	0	500,000
	1206 CPV Tax (Other)	0	500,000
AP	Marine Exchange of Alaska - Marine Exchange Building (HD 1-40)	0	1,000,000
	1206 CPV Tax (Other)	0	1,000,000
AP	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation (HD 6)	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AP	Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V (HD 7-11)	0	30,000
	1004 Gen Fund (UGF)	0	30,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Mentasta Lake Village Council - Clinic Replacement Matching Funds (HD 39)	0	170,000
1004 Gen Fund (UGF)	0	170,000
AP Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (HD 1-5)	0	428,000
1004 Gen Fund (UGF)	0	428,000
AP Minto Traditional Council - Multi-Purpose Community Center (HD 38)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Native Village of Gakona - Gakona Gathering Place (HD 39)	0	363,594
1004 Gen Fund (UGF)	0	363,594
AP Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study (HD 39)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Native Village of Koyuk - Koyuk Head Start Remodel (HD 39)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Native Village of Nunapitchuk - Machine Shop (HD 36)	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP Native Village of Tanacross - New Health Clinic Completion (HD 39)	0	250,000
1004 Gen Fund (UGF)	0	250,000
AP NAMI-Juneau - VEST Tools & Equipment (HD 31-32)	0	7,163
1004 Gen Fund (UGF)	0	7,163
AP Nenana Native Council - Mitch Demientieff Tribal Hall Renovation (HD 38)	0	100,000
1004 Gen Fund (UGF)	0	100,000
AP Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades (HD 11-27)	0	950,000
1004 Gen Fund (UGF)	0	950,000
AP North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative (HD 40)	0	1,580,500
1004 Gen Fund (UGF)	0	1,580,500
AP North Star Imagination Library - Reading Campaign (HD 1-5)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Northern Susitna Institute - Campus Property Purchase (HD 7-11)	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP Northway Traditional Council - Cultural Center Project (HD 39)	0	100,000
1004 Gen Fund (UGF)	0	100,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (HD 39)	0	400,000
	1140 AIDEA Div (UGF)	0	400,000
AP	Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (HD 11-27)	0	600,000
	1004 Gen Fund (UGF)	0	600,000
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 6)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement (HD 31-32)	0	16,000
	1004 Gen Fund (UGF)	0	16,000
AP	Pleasant Valley Community Association - Community Center (HD 1-5)	0	95,000
	1004 Gen Fund (UGF)	0	95,000
AP	Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (HD 1-5)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Ruby Tribal Council - Multi-Purpose Community Services Center Project (HD 38)	0	170,000
	1004 Gen Fund (UGF)	0	170,000
AP	Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition (HD 35)	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Russian Orthodox Sacred Sites in Alaska - Preservation of the Holy Assumption Russian Orthodox Church in Kenai (HD 28-30)	0	230,000
	1004 Gen Fund (UGF)	0	230,000
AP	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades (HD 36)	0	42,500
	1004 Gen Fund (UGF)	0	42,500
AP	Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition (HD 1-5)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Salcha Fire and Rescue, Inc. - Off Road Vehicle (HD 1-5)	0	22,000
	1004 Gen Fund (UGF)	0	22,000
AP	Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance (HD 35)	0	27,400
	1004 Gen Fund (UGF)	0	27,400

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator (HD 28-30)	0	58,000
1004 Gen Fund (UGF)	0	58,000
AP Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy (HD 28-30)	0	15,417
1004 Gen Fund (UGF)	0	15,417
AP Soldotna Little League - Replacement of Field Maintenance Equipment (HD 28-30)	0	45,000
1004 Gen Fund (UGF)	0	45,000
AP Southeast Alaska Guidance Association - Vehicle and Safety Equipment (HD 31-32)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi (HD 31-32)	0	10,400
1004 Gen Fund (UGF)	0	10,400
AP Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure (HD 31-34)	0	500,000
1201 CFEC Rcpts (DGF)	0	500,000
AP Stevens Village IRA Council - Landfill Heavy Equipment (HD 39)	0	205,000
1004 Gen Fund (UGF)	0	205,000
AP Tanana Valley State Fair - Livestock Pole Barn (HD 1-5)	0	47,000
1004 Gen Fund (UGF)	0	47,000
AP Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities (HD 1-5)	0	245,000
1004 Gen Fund (UGF)	0	245,000
AP Tanana Valley State Fair Association - Sewer and Water Line Replacement (HD 1-5)	0	46,800
1004 Gen Fund (UGF)	0	46,800
AP Tetlin IRA Council - Village Roads Drainage and Improvements (HD 39)	0	100,000
1004 Gen Fund (UGF)	0	100,000
AP This Generation Ministries - Camp Nahshii Land Acquisition and Improvements (HD 39)	0	75,000
1004 Gen Fund (UGF)	0	75,000
AP Tlingit & Haida Community Council - Replace Roof, Siding and Gutters (HD 31-32)	0	195,000
1004 Gen Fund (UGF)	0	195,000
AP Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation (HD 31-32)	0	25,000
1004 Gen Fund (UGF)	0	25,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] 13SupCap	[2] 14Budget
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Tundra Women's Coalition - Sewer Line (HD 36-37)	0	35,000
1004 Gen Fund (UGF)	0	35,000
AP Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement (HD 37)	0	24,400
1004 Gen Fund (UGF)	0	24,400
AP Venetie Traditional Council - New Landfill and Dump Closure (HD 39)	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30)	0	100,000
1004 Gen Fund (UGF)	0	100,000
AP Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (HD 7-11)	0	111,775
1004 Gen Fund (UGF)	0	111,775
AP Wellspring Revival Ministries - Joel's Place Weatherization (HD 1-5)	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up (HD 35)	0	100,000
1201 CFEC Rcpts (DGF)	0	100,000
AP Yukon Koyukuk School District - Classroom Technology (HD 39)	0	120,000
1004 Gen Fund (UGF)	0	120,000
Grants to Unincorporated Communities (AS 37.05.317)		
AP Atmautluak - Public Safety Vehicles and Equipment (HD 36)	0	114,680
1004 Gen Fund (UGF)	0	114,680
AP Chenega Bay - Electric System Rehabilitation & Equipment (HD 35)	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP Funny River - Natural Gas Pipeline (HD 28-30)	0	1,300,000
1004 Gen Fund (UGF)	0	1,300,000
AP Hollis - Volunteer Fire Department Emergency Radio Communication Equipment (HD 33)	0	15,711
1004 Gen Fund (UGF)	0	15,711
AP Levelock - VPSO & Health Aide Housing (HD 36)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Ninilchik - Completion of Ninilchik Emergency Services Fire Station (HD 28-30)	0	225,000
1004 Gen Fund (UGF)	0	225,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Grants to Unincorporated Communities (AS 37.05.317) (continued)		
AP Port Alsworth - Fire Hall Completion (HD 36)	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Port Graham - Search & Rescue Equipment (HD 36)	0	110,000
1004 Gen Fund (UGF)	0	110,000
AP Port Protection - Repair and Maintain Existing Community Boardwalk (HD 33)	0	18,000
1004 Gen Fund (UGF)	0	18,000
National Petroleum Reserve - Alaska Impact Grant Program		
AL Section 24(1)	0	257,703
Anaktuvuk Pass - General Operations (HD 40)		
1063 NPR Fund (Fed)	0	257,703
AL Section 24(2)	0	906,142
Barrow - Public Facilities Operations and Maintenance (HD 40)		
1063 NPR Fund (Fed)	0	906,142
AL Section 24(3)	0	400,000
North Slope Borough - NPR-A Village Comprehensive Land Use Plans (HD 40)		
1063 NPR Fund (Fed)	0	400,000
AL Section 24(4)	0	489,233
Atkasuk - Local Government Operations and Youth Program (HD 40)		
1063 NPR Fund (Fed)	0	489,233
AL Section 24(5)	0	300,751
North Slope Borough - Mayor's Job Program (HD 40)		
1063 NPR Fund (Fed)	0	300,751
AL Section 24(6)	0	375,000
Nuiqsut - Youth Center Operations and Maintenance (HD 40)		
1063 NPR Fund (Fed)	0	375,000
AL Section 24(7)	0	200,000
Nuiqsut - Youth Center Operations and Maintenance (HD 40)		
1063 NPR Fund (Fed)	0	200,000
AL Section 24(8)	0	325,000
Wainwright - Local Government Operations (HD 40)		
1063 NPR Fund (Fed)	0	325,000
AL Section 24(9)	0	323,119
Wainwright - Youth Program (HD 40)		
1063 NPR Fund (Fed)	0	323,119

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
National Petroleum Reserve - Alaska Impact Grant Program (continued)		
AL Section 24(10)	0	299,920
North Slope Borough - Workforce Development Program (HD 40)		
1063 NPR Fund (Fed)	0	299,920
 *** Agency Totals *****	 153,100,000	 427,781,447
 <u>Funding Summary</u>		
Unrestricted General (UGF)	153,100,000	292,214,579
Designated General (DGF)	0	119,190,000
Other State Funds (Other)	0	1,500,000
Federal Receipts (Fed)	0	14,876,868

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Corrections

		[1] 13SupCap	[2] 14Budget
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Regional and Community Jails Repairs, Renovations and Equipment (HD 1-40)	0	225,000
	1004 Gen Fund (UGF)	0	225,000
AP	Yukon-Kuskokwim Correctional Center Water System Upgrade (HD 37)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	0	775,000
	1004 Gen Fund (UGF)	0	775,000
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance (HD 33)	0	1,090,000
	1004 Gen Fund (UGF)	0	1,090,000
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance (HD 7-11)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AL	Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	0	1,525,000
	1004 Gen Fund (UGF)	0	1,525,000
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
*** Agency Totals *****		0	6,565,000
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	0	6,565,000

Numbers and Language District by Impact

Agency: Department of Education and Early Development

		[1] 13SupCap	[2] 14Budget
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	State Library, Archives and Museum Facility Construction Funding (HD 31-32)	0	20,000,000
	1004 Gen Fund (UGF)	0	20,000,000
AP	Section 27(c), SB 18 Capital Grants for Student Safety and Security Enhancements to Schools (HD 1-40)	0	21,000,000
	1004 Gen Fund (UGF)	0	21,000,000
Major Maintenance Grant Fund (AS 14.11.007)			
AL	Valdez High School Roof Replacement (HD 6)	0	916,162
	1004 Gen Fund (UGF)	0	916,162
AL	Metlakatla Elementary School Renovation (HD 34)	0	14,515,982
	1004 Gen Fund (UGF)	0	14,515,982
AL	Petersburg Elementary School Exterior Wall Renovation (HD 31-32)	0	2,152,775
	1004 Gen Fund (UGF)	0	2,152,775
AL	Nenana K-12 School South ADA Access Improvements (HD 38)	0	903,785
	1004 Gen Fund (UGF)	0	903,785
AL	Tenakee K-12 School HVAC Controls Renovation (HD 31-32)	0	31,966
	1004 Gen Fund (UGF)	0	31,966
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (HD 39)	0	417,350
	1004 Gen Fund (UGF)	0	417,350
AL	Holy Cross K-12 School Roof Replacement (HD 36)	0	287,873
	1004 Gen Fund (UGF)	0	287,873
AL	Kake High School Boiler Replacement (HD 34)	0	45,643
	1004 Gen Fund (UGF)	0	45,643
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (HD 38)	0	704,863
	1004 Gen Fund (UGF)	0	704,863
AL	Valdez High School Fire Alarm and Sprinkler Upgrades (HD 6)	0	682,905
	1004 Gen Fund (UGF)	0	682,905
AL	Galena Interior Learning Academy Composite Building Roof Renovation (HD 39)	0	1,019,387
	1004 Gen Fund (UGF)	0	1,019,387
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades (HD 39)	0	584,428
	1004 Gen Fund (UGF)	0	584,428

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
AL	Tununak K-12 School Major Maintenance (HD 37)	0	727,938
	1004 Gen Fund (UGF)	0	727,938
School Construction Grant Fund (AS 14.11.005)			
AP	Nightmute School Renovation/Addition (HD 36)	0	32,965,301
	1222 REAA Fund (DGF)	0	32,965,301
AP	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (HD 37)	0	13,207,081
	1222 REAA Fund (DGF)	0	13,207,081
AP	Kwethluk K-12 Replacement School Design, Planning, Foundation (HD 36)	0	25,008,100
	1222 REAA Fund (DGF)	0	25,008,100
Deferred Maintenance			
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	0	1,845,000
	1004 Gen Fund (UGF)	0	1,845,000
*** Agency Totals *****		0	138,016,539
<u>Funding Summary</u>			
	Unrestricted General (UGF)	0	66,836,057
	Designated General (DGF)	0	71,180,482

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Environmental Conservation

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	704,000
	1075 Cln Wtr Fd (Other)	0	704,000
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	2,692,800
	1100 Drk Wtr Fd (Other)	0	2,692,800
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	Tsunami Marine Debris Cleanup (HD 1-40)	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0
Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance			
AL	First Time Service Projects (HD 1-40)	0	30,900,000
	1002 Fed Rcpts (Fed)	0	25,350,000
	1003 G/F Match (UGF)	0	5,250,000
	1108 Stat Desig (Other)	0	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	0	20,600,000
	1002 Fed Rcpts (Fed)	0	16,900,000
	1003 G/F Match (UGF)	0	3,500,000
	1108 Stat Desig (Other)	0	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (HD 1-5)	0	983,250
	1004 Gen Fund (UGF)	0	983,250
AL	Haines - Asbestos Cement Pipe Replacement (HD 34)	0	570,544
	1004 Gen Fund (UGF)	0	570,544
AL	Hoonah - Water Transmission Line Replacement (HD 34)	0	1,945,670
	1004 Gen Fund (UGF)	0	1,945,670
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 33)	0	2,319,090
	1004 Gen Fund (UGF)	0	2,319,090
AL	Nome - East Sclaircore Replacement/Expansion (HD 39)	0	4,693,710
	1004 Gen Fund (UGF)	0	4,693,710
AL	Palmer - Steel Water Main Replacement (HD 7-11)	0	3,090,000
	1004 Gen Fund (UGF)	0	3,090,000
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	0	3,090,000
	1004 Gen Fund (UGF)	0	3,090,000
AL	Unalaska - Water Treatment Plant (HD 37)	0	3,090,000
	1004 Gen Fund (UGF)	0	3,090,000
AL	Valdez - Wastewater Treatment Plant Outfall Line (HD 6)	0	1,894,170
	1004 Gen Fund (UGF)	0	1,894,170

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Environmental Conservation

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** Agency Totals *****	1,000,000	79,573,234

Funding Summary

Unrestricted General (UGF)	0	33,426,434
Other State Funds (Other)	0	3,896,800
Federal Receipts (Fed)	1,000,000	42,250,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Fish and Game

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Chinook Salmon Enhancement in Northern Cook Inlet (HD 7-11)	0	2,000,000
1201 CFEC Rcpts (DGF)	0	2,000,000
AP Chinook Salmon Research Initiative (HD 1-40)	0	7,500,000
1004 Gen Fund (UGF)	0	7,500,000
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (HD 7-11)	0	2,500,000
1004 Gen Fund (UGF)	0	2,500,000
AP Sport Fish Recreational Boating Access (HD 1-40)	0	3,000,000
1002 Fed Rcpts (Fed)	0	2,250,000
1003 G/F Match (UGF)	0	750,000
AP Section 11(b), SB 18	2,000,000	0
Wild/Hatchery Salmon Management Tools (HD 1-40)		
1108 Stat Desig (Other)	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment		
AL Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (HD 1-40)	0	800,000
1004 Gen Fund (UGF)	0	800,000
AL Statewide Small Field Site and Camp Facilities (HD 1-40)	0	155,000
1004 Gen Fund (UGF)	0	155,000
AL Statewide Warehouse and Workshop Facilities (HD 1-40)	0	400,000
1004 Gen Fund (UGF)	0	400,000
*** Agency Totals *****	2,000,000	16,855,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	12,605,000
Designated General (DGF)	0	2,000,000
Other State Funds (Other)	2,000,000	0
Federal Receipts (Fed)	0	2,250,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Office of the Governor

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Section 16(d), SB 18	813,000	0
Office of the Governor for Facilities Repairs and Maintenance,		
Security and Computer Systems (HD 1-40)		
1004 Gen Fund (UGF)	813,000	0
 *** Agency Totals *****	 813,000	 0
 <u>Funding Summary</u>		
Unrestricted General (UGF)	813,000	0

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Alaska Veterans and Pioneer Home Resident Lifts (HD 7-11)	0	212,000
1004 Gen Fund (UGF)	0	212,000
AP Alaska Youth Obesity Prevention (HD 1-40)	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
AP Bethel Youth Facility Renovation Phase 2 of 2 (HD 37)	0	10,000,000
1004 Gen Fund (UGF)	0	10,000,000
AP Department-Wide Disaster Recovery (HD 1-40)	0	805,800
1004 Gen Fund (UGF)	0	805,800
AP Electronic Health Record Incentive Payments (HD 1-40)	0	30,187,500
1002 Fed Rcpts (Fed)	0	30,187,500
AP Electronic Vital Record Registration System Phase 2 of 2 (HD 1-40)	0	1,785,000
1004 Gen Fund (UGF)	0	1,785,000
AP Emergency Medical Services Match for Code Blue Project (HD 1-40)	0	450,000
1003 G/F Match (UGF)	0	450,000
AP Juneau Pioneer Home Grounds Cleanup and Restoration (HD 31-32)	0	60,000
1004 Gen Fund (UGF)	0	60,000
AP Juneau Pioneer Home Security Cameras (HD 31-32)	0	106,000
1004 Gen Fund (UGF)	0	106,000
AP Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40)	0	5,749,700
1002 Fed Rcpts (Fed)	0	3,338,700
1003 G/F Match (UGF)	0	2,411,000
AP MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	0	1,000,000
1037 GF/MH (UGF)	0	1,000,000
AP MH Home Modification and Upgrades to Retain Housing (HD 1-40)	0	1,050,000
1037 GF/MH (UGF)	0	750,000
1092 MHTAAR (Other)	0	300,000
AP MH Implementation of Replacement Grant System (HD 1-40)	0	700,000
1037 GF/MH (UGF)	0	700,000
AP MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (HD 1-40)	0	500,000
1037 GF/MH (UGF)	0	500,000
AP Transitional Housing Apartment Renovation (HD 11-27)	0	65,000
1004 Gen Fund (UGF)	0	65,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	0	80,000
	1004 Gen Fund (UGF)	0	80,000
AL	Assets Building Deferred Maintenance (HD 11-27)	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AL	Fahrenkamp Center Deferred Maintenance (HD 1-5)	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AL	Fairbanks Health Center Deferred Maintenance (HD 1-5)	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AL	Fairbanks Youth Facility Deferred Maintenance (HD 1-5)	0	33,700
	1004 Gen Fund (UGF)	0	33,700
AL	Johnson Youth Facility Deferred Maintenance (HD 31-32)	0	55,000
	1004 Gen Fund (UGF)	0	55,000
AL	Juneau Health Center Deferred Maintenance (HD 31-32)	0	15,000
	1004 Gen Fund (UGF)	0	15,000
AL	Ketchikan Health Center Deferred Maintenance (HD 33)	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AL	Ketchikan Youth Facility Deferred Maintenance (HD 33)	0	135,000
	1004 Gen Fund (UGF)	0	135,000
AL	McLaughlin Youth Center Deferred Maintenance (HD 1-40)	0	1,249,300
	1004 Gen Fund (UGF)	0	1,249,300
AL	Nome Youth Facility Deferred Maintenance (HD 39)	0	189,800
	1004 Gen Fund (UGF)	0	189,800
AL	Sitka Health Center Deferred Maintenance (HD 34)	0	15,000
	1004 Gen Fund (UGF)	0	15,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL	Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)	0	1,108,000
	1004 Gen Fund (UGF)	0	1,108,000
AL	Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	0	561,000
	1004 Gen Fund (UGF)	0	561,000
AL	Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	0	782,000
	1004 Gen Fund (UGF)	0	782,000
AL	Juneau Pioneer Home Deferred Maintenance (HD 31-32)	0	106,000
	1004 Gen Fund (UGF)	0	106,000
AL	Ketchikan Pioneer Home Deferred Maintenance (HD 33)	0	340,000
	1004 Gen Fund (UGF)	0	340,000
AL	Sitka Pioneer Home Deferred Maintenance (HD 34)	0	974,200
	1004 Gen Fund (UGF)	0	974,200

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** Agency Totals *****	0	60,445,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	0	26,618,800
Other State Funds (Other)	0	300,000
Federal Receipts (Fed)	0	33,526,200

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Labor and Workforce Development

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation	0	6,000,000
- Phase 1 of 3 (HD 28-30)		
1004 Gen Fund (UGF)	0	6,000,000
Deferred Maintenance		
AP Deferred Maintenance, Renewal, Repair and Equipment -	0	968,000
AVTEC (HD 28-30)		
1004 Gen Fund (UGF)	0	968,000
*** Agency Totals *****	0	6,968,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	6,968,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Law

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Electronic Data Sharing (HD 1-40)	0	300,000
1004 Gen Fund (UGF)	0	300,000
AP New Case Management System (HD 1-40)	0	1,500,000
1004 Gen Fund (UGF)	0	1,500,000
 *** Agency Totals *****	 0	 1,800,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	0	1,800,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Alaska Aerospace Corporation Maintenance (HD 35)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	Interior Alaska Veterans Cemetery (HD 1-5)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	National Guard Counterdrug Support (HD 1-40)	0	100,000
	1002 Fed Rcpts (Fed)	0	100,000
AP	State Homeland Security Grant Programs (HD 1-40)	0	9,500,000
	1002 Fed Rcpts (Fed)	0	9,500,000
Army Guard Facilities Projects			
AL	Alcantra - Covered Shelter Buildings (HD 7-11)	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AL	Alcantra - Design and Site Planning (HD 7-11)	0	60,000
	1004 Gen Fund (UGF)	0	60,000
AL	Alcantra - Road Service Connection and Parking (HD 7-11)	0	950,000
	1004 Gen Fund (UGF)	0	950,000
AL	Delta Junction - Readiness Center (HD 6)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AL	Dillingham - Readiness Center (HD 36)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AL	Fairbanks - Covered Shelter Building (HD 1-5)	0	129,000
	1004 Gen Fund (UGF)	0	129,000
AL	Fairbanks - Design New Readiness Center (HD 1-5)	0	650,000
	1004 Gen Fund (UGF)	0	650,000
AL	Fort Greely - Covered Shelter Buildings (HD 6)	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (HD 11-27)	0	2,000,000
	1002 Fed Rcpts (Fed)	0	1,881,000
	1003 G/F Match (UGF)	0	119,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Alcantra Armory Deferred Maintenance (HD 7-11)	0	300,000
	1002 Fed Rcpts (Fed)	0	300,000
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	0	320,000
	1002 Fed Rcpts (Fed)	0	160,000
	1003 G/F Match (UGF)	0	160,000
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	0	5,042,500
	1002 Fed Rcpts (Fed)	0	3,525,500
	1003 G/F Match (UGF)	0	99,500
	1004 Gen Fund (UGF)	0	1,417,500

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] 13SupCap	[2] 14Budget
Deferred Maintenance, Renewal, Repair and Equipment (continued)			
AL	Kenai Armory Deferred Maintenance (HD 28-30)	0	250,000
	1002 Fed Rcpts (Fed)	0	125,000
	1003 G/F Match (UGF)	0	100,000
	1004 Gen Fund (UGF)	0	25,000
AL	Kodiak Armory Deferred Maintenance (HD 35)	0	600,000
	1002 Fed Rcpts (Fed)	0	300,000
	1003 G/F Match (UGF)	0	300,000
AL	Kotzebue Armory Deferred Maintenance (HD 40)	0	100,000
	1002 Fed Rcpts (Fed)	0	20,000
	1003 G/F Match (UGF)	0	80,000
AL	Manokotak Armory Deferred Maintenance (HD 36)	0	150,000
	1002 Fed Rcpts (Fed)	0	150,000
AL	Nome Armory Deferred Maintenance (HD 39)	0	470,000
	1002 Fed Rcpts (Fed)	0	470,000
AL	Southeast Armories - Deferred Maintenance (HD 31-34)	0	2,480,000
	1002 Fed Rcpts (Fed)	0	1,440,000
	1003 G/F Match (UGF)	0	1,040,000
AL	Valdez Armory Deferred Maintenance (HD 6)	0	1,300,000
	1002 Fed Rcpts (Fed)	0	650,000
	1003 G/F Match (UGF)	0	650,000
*** Agency Totals *****		0	28,601,500
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	0	9,980,000
	Federal Receipts (Fed)	0	18,621,500

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AP	ANCSA 17b and RS2477 Trailhead Access Improvements (HD 1-40)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Characterization of Conventional and Unconventional Oil and Gas Resources (HD 1-40)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	0	2,500,000
	1108 Stat Desig (Other)	0	2,500,000
AP	Eagle River Greenbelt Multi-Use Trail Evaluation (HD 11-27)	0	43,500
	1004 Gen Fund (UGF)	0	43,500
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AP	Iditarod Trail Easements Project (HD 1-40)	0	137,000
	1004 Gen Fund (UGF)	0	137,000
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (HD 7-11)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	National Historic Preservation Fund (HD 1-40)	0	800,000
	1002 Fed Rcpts (Fed)	0	650,000
	1003 G/F Match (UGF)	0	150,000
AP	National Recreational Trails Grant Federal Program (HD 1-40)	0	2,600,000
	1002 Fed Rcpts (Fed)	0	2,600,000
AP	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (HD 28-30)	0	1,400,000
	1004 Gen Fund (UGF)	0	1,400,000
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (HD 28-30)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	0	250,000
	1195 SpecVehRct (DGF)	0	250,000
AP	South Denali Visitors Center - Phase I Completion (HD 7-30)	0	7,000,000
	1197 AK Cap Fnd (DGF)	0	7,000,000
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (HD 1-40)	0	200,000
	1004 Gen Fund (UGF)	0	200,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

		[1] 13SupCap	[2] 14Budget
AP	Strategic and Critical Minerals Assessment (HD 1-40)	0	2,500,000
	1140 AIDEA Div (UGF)	0	2,500,000
AP	Study, Survey, and Potential Treatment of Elodea in Sand Lake (HD 11-27)	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Unified Permit Project and Document Management (HD 1-40)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Wildland Fire Engine Replacement Phase Four of Six (HD 1-40)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Forestry Deferred Maintenance (HD 1-40)	0	1,100,000
	1004 Gen Fund (UGF)	0	1,100,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)	0	360,000
	1004 Gen Fund (UGF)	0	360,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)	0	513,000
	1004 Gen Fund (UGF)	0	513,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)	0	545,000
	1004 Gen Fund (UGF)	0	545,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)	0	607,000
	1004 Gen Fund (UGF)	0	607,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)	0	185,000
	1004 Gen Fund (UGF)	0	185,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 37)	0	55,000
	1004 Gen Fund (UGF)	0	55,000
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	0	482,000
	1004 Gen Fund (UGF)	0	482,000
*** Agency Totals *****		0	32,242,500
<u>Funding Summary</u>			
	Unrestricted General (UGF)	0	14,742,500

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** Agency Totals ***** (continued)		
Designated General (DGF)	0	7,250,000
Other State Funds (Other)	0	2,500,000
Federal Receipts (Fed)	0	7,750,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Public Safety

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	Alaska Wildlife Troopers Enforcement Activities (HD 1-40)	0	200,000
	1134 F&G CFP (DGF)	0	200,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	Marine Fisheries Patrol Improvements (HD 1-40)	0	1,000,000
	1002 Fed Rcpts (Fed)	0	1,000,000
AP	New Alaska Public Safety Information Network (AP SIN)	0	875,000
	Transitional Contract Support (HD 1-40)		
	1004 Gen Fund (UGF)	0	875,000
AP	Village Public Safety Officer Equipment (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Fairbanks - Detachment Facility Repair and Maintenance (HD 1-5)	0	225,000
	1004 Gen Fund (UGF)	0	225,000
AL	Rural Trooper Housing Repairs and Improvements (HD 1-40)	0	225,000
	1004 Gen Fund (UGF)	0	225,000
AL	Sitka - Training Academy Energy Upgrades (HD 34)	0	225,000
	1004 Gen Fund (UGF)	0	225,000
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	0	632,000
	1004 Gen Fund (UGF)	0	632,000
*** Agency Totals *****		0	6,082,000
<u>Funding Summary</u>			
	Unrestricted General (UGF)	0	4,882,000
	Designated General (DGF)	0	200,000
	Federal Receipts (Fed)	0	1,000,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Revenue

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Section 21(e), SB 18	-4,566,000	0
Alaska Gasline Development Corporation - Year 3 In-State		
Gas Project (HD 1-40)		
1213 AHCC (UGF)	-4,566,000	0
AP Alaska Permanent Fund Corporation - NetApp Filer (HD 1-40)	0	55,000
1105 PF Gross (Other)	0	55,000
AP Child Support Services Computer Replacement Project Phase	0	218,000
4 (HD 1-40)		
1002 Fed Rcpts (Fed)	0	143,900
1003 G/F Match (UGF)	0	74,100
AP Permanent Fund Dividend Division - Dividend Application	0	1,500,000
Information System Software Conversion (HD 1-40)		
1050 PFD Fund (DGF)	0	1,500,000
AP Permanent Fund Dividend Division Computer Replacement	0	130,000
Project - Phase 2 (HD 1-40)		
1050 PFD Fund (DGF)	0	130,000
 Alaska Housing Finance Corporation		
AP AHFC Building System Replacement Program (HD 1-40)	0	1,250,000
1004 Gen Fund (UGF)	0	1,250,000
AP AHFC Competitive Grants for Public Housing (HD 1-40)	0	1,100,000
1002 Fed Rcpts (Fed)	0	750,000
1004 Gen Fund (UGF)	0	350,000
AP AHFC Domestic Violence Rental Assistance Program (HD	0	1,500,000
1-40)		
1004 Gen Fund (UGF)	0	1,500,000
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	0	750,000
1004 Gen Fund (UGF)	0	750,000
AP AHFC Federal and Other Competitive Grants (HD 1-40)	0	6,500,000
1002 Fed Rcpts (Fed)	0	5,000,000
1004 Gen Fund (UGF)	0	1,500,000
AP AHFC Fire Protection Systems (HD 1-40)	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
AP AHFC Housing and Urban Development Capital Fund	0	3,200,000
Program (HD 1-40)		
1002 Fed Rcpts (Fed)	0	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant	0	4,100,000
(HD 1-40)		
1002 Fed Rcpts (Fed)	0	3,350,000
1004 Gen Fund (UGF)	0	750,000
AP AHFC San Roberto/Mountain View Development (HD 11-27)	25,200,000	0
1004 Gen Fund (UGF)	3,200,000	0

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Revenue

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Alaska Housing Finance Corporation (continued)			
AP	AHFC San Roberto/Mountain View Development (HD 11-27) (continued)		
	1113 AHFC Bonds (Other)	22,000,000	0
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	0	4,500,000
	1004 Gen Fund (UGF)	0	4,500,000
AP	AHFC Statewide ADA Improvements (HD 1-40)	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	AHFC Statewide Project Improvements (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000
AP	MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	0	1,750,000
	1037 GF/MH (UGF)	0	1,750,000
AP	MH AHFC Homeless Assistance Program (HD 1-40)	0	8,000,000
	1037 GF/MH (UGF)	0	7,150,000
	1092 MHTAAR (Other)	0	850,000
AHFC Housing Loan Program			
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	0	5,000,000
	1004 Gen Fund (UGF)	0	5,000,000
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AHFC Weatherization and Home Energy Rebate Programs			
AL	AHFC Home Energy Rebate Program (HD 1-40)	0	20,000,000
	1004 Gen Fund (UGF)	0	20,000,000
AL	AHFC Weatherization Program (HD 1-40)	0	31,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
	1004 Gen Fund (UGF)	0	30,000,000
*** Agency Totals *****		20,634,000	105,953,000
<u>Funding Summary</u>			
	Unrestricted General (UGF)	-1,366,000	89,474,100
	Designated General (DGF)	0	1,630,000
	Other State Funds (Other)	22,000,000	905,000
	Federal Receipts (Fed)	0	13,943,900

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Chena Small Tracts Road Multi-Use Path Construction (HD 1-5)	0	880,000
	1002 Fed Rcpts (Fed)	0	792,000
	1004 Gen Fund (UGF)	0	88,000
AP	Fritz Creek - Greer Road Upgrade (HD 28-30)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	0	1,050,000
	1037 GF/MH (UGF)	0	800,000
	1092 MHTAAR (Other)	0	250,000
AP	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	0	10,000,000
	1082 Vessel Rep (DGF)	0	10,000,000
Safety			
AL	Alaska Aviation Safety Program (HD 1-40)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	500,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AL	Statewide Anti-icing Program (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
Asset Management			
AL	Aggregate Surfacing Materials (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	0	1,500,000
	1061 CIP Rcpts (Other)	0	1,500,000
AL	Dalton Corridor Surface Repairs (HD 39)	0	7,000,000
	1140 AIDEA Div (UGF)	0	7,000,000
AL	Emergency and Non-Routine Repairs (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	State Equipment Fleet Replacement (HD 1-40)	0	15,000,000
	1026 HwyCapital (Other)	0	15,000,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Asset Management (continued)			
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
Regulatory Compliance			
AL	Central Region - Sand Storage Buildings (HD 11-27)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AL	Environmental Protection Agency Injection Well Compliance/Remediation Project (HD 1-40)	0	1,200,000
	1004 Gen Fund (UGF)	0	1,200,000
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (HD 1-40)	0	235,000
	1004 Gen Fund (UGF)	0	235,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AL	Homer - Homer Harbor (HD 28-30)	0	4,206,000
	1004 Gen Fund (UGF)	0	4,206,000
AL	Ketchikan - Bar Harbor South (HD 33)	0	4,787,500
	1004 Gen Fund (UGF)	0	4,787,500
Economic Development			
AP	Community Harbor and Transfer Program (AS 35.10.120) (HD 33)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Juneau Access (HD 31-32)	0	4,600,000
	1004 Gen Fund (UGF)	0	4,600,000
AP	Resource Roads Program (HD 1-40)	0	2,000,000
	1140 AIDEA Div (UGF)	0	2,000,000
AP	Statewide Digital Mapping Initiative / Elevation Component (HD 1-40)	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Statewide Federal Programs			
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Commercial Vehicle Enforcement Program (HD 1-40)	0	3,650,000
	1002 Fed Rcpts (Fed)	0	3,650,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Statewide Federal Programs (continued)			
AL	Cooperative Reimbursable Projects (HD 1-40)	0	17,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
	1108 Stat Desig (Other)	0	12,000,000
AL	Federal Contingency Projects (HD 1-40)	0	25,000,000
	1002 Fed Rcpts (Fed)	0	25,000,000
AL	Federal Emergency Projects (HD 1-40)	0	10,000,000
	1002 Fed Rcpts (Fed)	0	10,000,000
AL	Federal Transit Administration Grants (HD 1-40)	0	9,000,000
	1002 Fed Rcpts (Fed)	0	9,000,000
AL	Highway Safety Grants Program (HD 1-40)	0	8,000,000
	1002 Fed Rcpts (Fed)	0	8,000,000
AL	Other Federal Program Match (HD 1-40)	0	900,000
	1003 G/F Match (UGF)	0	900,000
AL	Statewide Safety Program (HD 1-40)	0	21,500,000
	1002 Fed Rcpts (Fed)	0	21,500,000
Airport Improvement Program			
AL	Federal-Aid Aviation State Match (HD 1-40)	0	11,700,000
	1003 G/F Match (UGF)	0	11,700,000
AL	Adak - Runway Safety Area Improvements (HD 37)	0	6,400,000
	1002 Fed Rcpts (Fed)	0	6,400,000
AL	Alaska International Airport System - Asphalt Escalation Contingency (HD 1-40)	0	2,300,000
	1027 IntAirport (Other)	0	2,300,000
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	0	7,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
	1027 IntAirport (Other)	0	2,000,000
AL	Barrow - Chemical Storage Building (HD 40)	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Big Lake - Airport Planning Study (HD 7-11)	0	400,000
	1002 Fed Rcpts (Fed)	0	400,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	0	332,000
	1002 Fed Rcpts (Fed)	0	332,000
AL	Cold Bay - Approach Lighting System Replacement (HD 37)	0	2,900,000
	1002 Fed Rcpts (Fed)	0	2,900,000
AL	Dillingham - Sea Plane Base Master Plan (HD 36)	0	125,000
	1002 Fed Rcpts (Fed)	0	125,000
AL	Emmonak - Snow Removal Equipment Building (HD 38)	0	1,100,000
	1002 Fed Rcpts (Fed)	0	1,100,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] 13SupCap	[2] 14Budget
Airport Improvement Program (continued)			
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	0	100,000
	1027 IntAirport (Other)	0	100,000
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	0	25,000
	1027 IntAirport (Other)	0	25,000
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 1-5)	0	6,500,000
	1002 Fed Rcpts (Fed)	0	6,093,750
	1027 IntAirport (Other)	0	406,250
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	0	275,000
	1027 IntAirport (Other)	0	275,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	0	125,000
	1027 IntAirport (Other)	0	125,000
AL	Fairbanks International Airport - Equipment (HD 1-5)	0	1,443,000
	1002 Fed Rcpts (Fed)	0	398,438
	1027 IntAirport (Other)	0	1,044,562
AL	Fairbanks International Airport: Information Technology Improvements (HD 1-5)	0	30,000
	1027 IntAirport (Other)	0	30,000
AL	Galena - Airport Lighting (HD 39)	0	440,000
	1002 Fed Rcpts (Fed)	0	440,000
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 34)	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Homer - Beluga Lake Float Plane Base Planning Study (HD 28-30)	0	250,000
	1002 Fed Rcpts (Fed)	0	250,000
AL	Hooper Bay - Airport Improvements (HD 38)	0	25,000,000
	1002 Fed Rcpts (Fed)	0	25,000,000
AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (HD 33)	0	1,000,000
	1002 Fed Rcpts (Fed)	0	1,000,000
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	0	15,000,000
	1002 Fed Rcpts (Fed)	0	15,000,000
AL	King Salmon - Runway Pavement Reconstruction (HD 36)	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	King Salmon - Sand and Chemical Storage Building (HD 36)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Airport Improvement Program (continued)			
AL	Kodiak - Airport Improvements (HD 35)	0	27,600,000
	1002 Fed Rcpts (Fed)	0	27,600,000
AL	Manley - Airport Snow Removal Equipment Building (SREB) (HD 38)	0	1,900,000
	1002 Fed Rcpts (Fed)	0	1,900,000
AL	Nome Airport - Runway and Apron Pavement Rehabilitation (HD 39)	0	11,000,000
	1002 Fed Rcpts (Fed)	0	11,000,000
AL	Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AL	Saint Michael - Airport Improvements (HD 39)	0	8,300,000
	1002 Fed Rcpts (Fed)	0	8,300,000
AL	Statewide - Aviation Preconstruction (HD 1-40)	0	18,000,000
	1002 Fed Rcpts (Fed)	0	18,000,000
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	0	1,000,000
	1002 Fed Rcpts (Fed)	0	1,000,000
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	0	5,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	0	600,000
	1002 Fed Rcpts (Fed)	0	600,000
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	0	570,000
	1027 IntAirport (Other)	0	570,000
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (HD 11-27)	0	2,800,000
	1002 Fed Rcpts (Fed)	0	2,625,000
	1027 IntAirport (Other)	0	175,000
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	0	25,400,000
	1002 Fed Rcpts (Fed)	0	23,812,500
	1027 IntAirport (Other)	0	1,587,500
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	0	720,000
	1027 IntAirport (Other)	0	720,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Airport Improvement Program (continued)			
AL	Ted Stevens Anchorage International Airport - Environmental Compliance (HD 11-27)	0	100,000
	1027 IntAirport (Other)	0	100,000
AL	Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	0	4,600,000
	1002 Fed Rcpts (Fed)	0	3,480,647
	1027 IntAirport (Other)	0	1,119,353
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)	0	1,100,000
	1027 IntAirport (Other)	0	1,100,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)	0	960,000
	1027 IntAirport (Other)	0	960,000
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study (HD 11-27)	0	135,000
	1002 Fed Rcpts (Fed)	0	84,500
	1027 IntAirport (Other)	0	50,500
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)	0	2,000,000
	1027 IntAirport (Other)	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	0	425,000
	1002 Fed Rcpts (Fed)	0	398,437
	1027 IntAirport (Other)	0	26,563
AL	Whittier - Airport Master Plan (HD 35)	0	200,000
	1002 Fed Rcpts (Fed)	0	200,000
AL	Wrangell Airport - Apron and Taxiway Rehabilitation (HD 33)	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
Surface Transportation Program			
AL	Federal-Aid Highway State Match (HD 1-40)	0	40,000,000
	1003 G/F Match (UGF)	0	40,000,000
AL	Akutan - Dock Improvements (HD 37)	0	1,600,000
	1002 Fed Rcpts (Fed)	0	1,600,000
AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements (HD 39)	0	11,000,000
	1002 Fed Rcpts (Fed)	0	11,000,000
AL	Alaska Marine Highway System - Asset Management Program (HD 1-40)	0	1,750,000
	1002 Fed Rcpts (Fed)	0	1,750,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Surface Transportation Program (continued)		
AL Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (HD 31-32)	0	1,000,000
1002 Fed Rcpts (Fed)	0	1,000,000
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	0	175,000
1002 Fed Rcpts (Fed)	0	175,000
AL Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 33)	0	3,000,000
1002 Fed Rcpts (Fed)	0	3,000,000
AL Alaska Marine Highway System - Skagway Terminal Modifications (HD 31-34)	0	4,500,000
1002 Fed Rcpts (Fed)	0	4,500,000
AL Alaska Marine Highway System - Reservations and Manifest System (HD 1-40)	0	1,600,000
1002 Fed Rcpts (Fed)	0	1,600,000
AL Ambler - Sewage Lagoon Road (HD 40)	0	700,000
1002 Fed Rcpts (Fed)	0	700,000
AL American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	0	200,000
1002 Fed Rcpts (Fed)	0	200,000
AL Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (HD 11-27)	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL Anchorage - Merrill Field Building Demolition (HD 11-27)	0	2,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	0	300,000
1002 Fed Rcpts (Fed)	0	300,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (HD 11-27)	0	650,000
1002 Fed Rcpts (Fed)	0	650,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (HD 11-27)	0	250,000
1002 Fed Rcpts (Fed)	0	250,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 11-27)	0	20,500,000
1002 Fed Rcpts (Fed)	0	20,500,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] 13SupCap	[2] 14Budget
Surface Transportation Program (continued)			
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	0	720,000
	1002 Fed Rcpts (Fed)	0	720,000
AL	Barrow - Ahkovak Street Upgrade (HD 40)	0	1,300,000
	1002 Fed Rcpts (Fed)	0	1,300,000
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (HD 7-30)	0	5,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 7-30)	0	25,000,000
	1002 Fed Rcpts (Fed)	0	25,000,000
AL	Central Region - School Zone Flasher Communications Upgrade Project (HD 7-30)	0	2,100,000
	1002 Fed Rcpts (Fed)	0	2,100,000
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 7-30)	0	350,000
	1002 Fed Rcpts (Fed)	0	350,000
AL	Cold Bay - Dock Repairs (HD 37)	0	400,000
	1002 Fed Rcpts (Fed)	0	400,000
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	0	3,200,000
	1002 Fed Rcpts (Fed)	0	3,200,000
AL	Fairbanks - Goldstream Road Rehabilitation (HD 1-5)	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Fairbanks - Potter Road Surfacing (HD 1-5)	0	400,000
	1002 Fed Rcpts (Fed)	0	400,000
AL	Fairbanks - South Cushman Widening (HD 1-5)	0	1,400,000
	1002 Fed Rcpts (Fed)	0	1,400,000
AL	Fairbanks - Steese Highway and 3rd Street Widening (HD 1-5)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 1-5)	0	350,000
	1002 Fed Rcpts (Fed)	0	350,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities (HD 1-5)	0	130,000
	1002 Fed Rcpts (Fed)	0	130,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (HD 1-5)	0	1,300,000
	1002 Fed Rcpts (Fed)	0	1,300,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Surface Transportation Program (continued)		
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 1-5)	0	3,000,000
1002 Fed Rcpts (Fed)	0	3,000,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 1-5)	0	3,250,000
1002 Fed Rcpts (Fed)	0	3,250,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (HD 1-5)	0	1,650,000
1002 Fed Rcpts (Fed)	0	1,650,000
AL Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	0	1,500,000
1002 Fed Rcpts (Fed)	0	1,500,000
AL Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (HD 6)	0	3,650,000
1002 Fed Rcpts (Fed)	0	3,650,000
AL Gustavus - Repair or Replace Rink Creek Bridge (HD 31-32)	0	650,000
1002 Fed Rcpts (Fed)	0	650,000
AL Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (HD 34)	0	31,000,000
1002 Fed Rcpts (Fed)	0	31,000,000
AL Haines - Klehini River Bridge (HD 34)	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (HD 34)	0	625,000
1002 Fed Rcpts (Fed)	0	625,000
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 28-30)	0	850,000
1002 Fed Rcpts (Fed)	0	850,000
AL Homer - Lake Street Rehabilitation (HD 28-30)	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL Iliamna - Nondalton Road Completion (HD 36)	0	6,000,000
1002 Fed Rcpts (Fed)	0	6,000,000
AL Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (HD 31-32)	0	3,500,000
1002 Fed Rcpts (Fed)	0	3,500,000
AL Juneau - Back Loop Road - Shared Use Path Rehabilitation (HD 31-32)	0	800,000
1002 Fed Rcpts (Fed)	0	800,000
AL Juneau - Egan Drive Illumination - 10th to McNugget Intersection (HD 31-32)	0	4,200,000
1002 Fed Rcpts (Fed)	0	4,200,000

2013 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] 13SupCap	[2] 14Budget
Surface Transportation Program (continued)			
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street (HD 31-32)	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair (HD 31-32)	0	600,000
	1002 Fed Rcpts (Fed)	0	600,000
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	0	5,500,000
	1002 Fed Rcpts (Fed)	0	5,500,000
AL	Juneau - Riverside Drive Rehabilitation (HD 31-32)	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Ketchikan - Waterfront Promenade (HD 33)	0	400,000
	1002 Fed Rcpts (Fed)	0	400,000
AL	Material Site Management Program (HD 1-40)	0	2,500,000
	1002 Fed Rcpts (Fed)	0	2,500,000
AL	Nenana - Little Goldstream Creek Bridge Replacement (HD 38)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Ninilchik - Village Bridge Replacement (HD 28-30)	0	500,000
	1002 Fed Rcpts (Fed)	0	500,000
AL	Nome - Doyle Road Improvements (HD 39)	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	0	15,000,000
	1002 Fed Rcpts (Fed)	0	15,000,000
AL	Northern Region - Signal Interconnect (HD 1-40)	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (HD 7-11)	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	0	29,000,000
	1002 Fed Rcpts (Fed)	0	29,000,000
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 7-11)	0	20,000,000
	1002 Fed Rcpts (Fed)	0	20,000,000
AL	Petersburg - Haugen Drive and Bike Path Improvements (HD 31-32)	0	3,300,000
	1002 Fed Rcpts (Fed)	0	3,300,000
AL	Richardson Highway - Milepost 159 to 167 Reconstruction (HD 6)	0	27,000,000
	1002 Fed Rcpts (Fed)	0	27,000,000

2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] 13SupCap	[2] 14Budget
Surface Transportation Program (continued)		
AL Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (HD 6)	0	12,000,000
1002 Fed Rcpts (Fed)	0	12,000,000
AL Richardson Highway - Milepost 353 to 357 Access (HD 1-5)	0	7,000,000
1002 Fed Rcpts (Fed)	0	7,000,000
AL Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (HD 40)	0	1,100,000
1002 Fed Rcpts (Fed)	0	1,100,000
AL Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (HD 11-27)	0	350,000
1002 Fed Rcpts (Fed)	0	350,000
AL Seward Highway - Avalanche Detection Project (HD 28-30)	0	400,000
1002 Fed Rcpts (Fed)	0	400,000
AL Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 11-27)	0	36,000,000
1002 Fed Rcpts (Fed)	0	36,000,000
AL Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	0	4,000,000
1002 Fed Rcpts (Fed)	0	4,000,000
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 31-34)	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL Statewide - Civil Rights Program (HD 1-40)	0	300,000
1002 Fed Rcpts (Fed)	0	300,000
AL Statewide - Geographic Information System Enabled Highway Crash System (HD 1-40)	0	2,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
AL Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (HD 1-40)	0	2,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
AL Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	0	2,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)	0	100,000
1002 Fed Rcpts (Fed)	0	100,000
AL Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	0	30,000,000
1002 Fed Rcpts (Fed)	0	30,000,000
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	0	750,000
1002 Fed Rcpts (Fed)	0	350,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Surface Transportation Program (continued)			
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40) (continued)		
	1061 CIP Rcpts (Other)	0	400,000
AL	Statewide - Planning Work Program (HD 1-40)	0	8,000,000
	1002 Fed Rcpts (Fed)	0	8,000,000
AL	Statewide - Research Program (HD 1-40)	0	1,300,000
	1002 Fed Rcpts (Fed)	0	1,300,000
AL	Statewide - Roadway Data Collection (HD 1-40)	0	750,000
	1002 Fed Rcpts (Fed)	0	750,000
AL	Statewide - Temperature Data Probe Network (HD 1-40)	0	200,000
	1002 Fed Rcpts (Fed)	0	200,000
AL	Statewide - Trenchless Culvert Construction Research (HD 1-40)	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Statewide - Unstable Slope Management (HD 1-40)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Statewide - Urban Planning Program (HD 1-40)	0	1,100,000
	1002 Fed Rcpts (Fed)	0	1,100,000
AL	Sterling Highway - Milepost 150 to 157 Erosion Response (HD 28-30)	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Surface Transportation Preconstruction (HD 1-40)	0	60,000,000
	1002 Fed Rcpts (Fed)	0	60,000,000
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (HD 38)	0	3,200,000
	1002 Fed Rcpts (Fed)	0	3,200,000
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	0	12,000,000
	1002 Fed Rcpts (Fed)	0	12,000,000
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	0	2,500,000
	1002 Fed Rcpts (Fed)	0	2,500,000
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 33)	0	10,000,000
	1002 Fed Rcpts (Fed)	0	10,000,000
AL	Parks Highway - Milepost 163-305 Passing Lanes (HD 7-11)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Saint Mary's/ Mountain Village - Road Rehabilitation (HD 38)	0	10,000,000
	1002 Fed Rcpts (Fed)	0	10,000,000
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access (HD 33)	0	5,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	0	2,793,300
	1004 Gen Fund (UGF)	0	2,793,300
AL	Aviation Deferred Maintenance (HD 1-40)	0	3,258,900
	1004 Gen Fund (UGF)	0	3,258,900
AL	Harbors Deferred Maintenance (HD 1-40)	0	1,555,700
	1004 Gen Fund (UGF)	0	1,555,700
AL	Highways Deferred Maintenance (HD 1-40)	0	15,735,700
	1004 Gen Fund (UGF)	0	15,735,700
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	0	2,886,400
	1004 Gen Fund (UGF)	0	2,886,400
*** Agency Totals *****		0	978,093,500
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	0	130,346,500
	Designated General (DGF)	0	10,000,000
	Other State Funds (Other)	0	43,864,728
	Federal Receipts (Fed)	0	793,882,272

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: University of Alaska

		[1] 13SupCap	[2] 14Budget
AP	Alaska Center for Energy and Power - Statewide Energy Solutions (HD 1-5)	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Juneau Campus Mining Workforce Development (HD 31-32)	0	88,700
	1004 Gen Fund (UGF)	0	88,700
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (HD 1-5)	0	1,300,000
	1048 Univ Rcpt (DGF)	0	1,300,000
AP	Section 17(a,b), SB 18	37,500,000	0
	Purchase and Improvement of the Bragaw Office Complex in Anchorage (HD 11-27)		
	1009 Rev Bonds (Other)	21,000,000	0
	1048 Univ Rcpt (DGF)	16,500,000	0
Engineering Buildings			
AL	UAA Engineering Building Construction and Renovation (HD 11-27)	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	0
AL	UAF Engineering Building Construction and Renovation (HD 1-5)	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	0
Deferred Maintenance			
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	30,000,000
	1004 Gen Fund (UGF)	0	30,000,000
*** Agency Totals *****		67,500,000	33,888,700
<u>Funding Summary</u>			
	Unrestricted General (UGF)	30,000,000	32,588,700
	Designated General (DGF)	16,500,000	1,300,000
	Other State Funds (Other)	21,000,000	0

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Alaska Court System

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Anchorage Campus Court Renovation (HD 11-27)	0	5,800,000
	1004 Gen Fund (UGF)	0	5,800,000
AP	Court Security Projects (HD 1-40)	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Electronic Filing/Records Management System (HD 1-40)	0	5,900,000
	1004 Gen Fund (UGF)	0	5,900,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)	0	1,633,300
	1004 Gen Fund (UGF)	0	1,633,300
AL	Anchorage - Snowden Administration Building Deferred Maintenance (HD 11-27)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AL	Fairbanks - Courthouse Deferred Maintenance (HD 1-5)	0	213,700
	1004 Gen Fund (UGF)	0	213,700
AL	Fort Yukon - Court and Office Building Deferred Maintenance (HD 39)	0	105,000
	1004 Gen Fund (UGF)	0	105,000
AL	Kenai - Courthouse Deferred Maintenance (HD 28-30)	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11)	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AL	Sitka - Court and Office Building Deferred Maintenance (HD 34)	0	118,000
	1004 Gen Fund (UGF)	0	118,000
*** Agency Totals *****		0	15,120,000
<u>Funding Summary</u>			
	Unrestricted General (UGF)	0	15,120,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: Legislature

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP Section 48(a), SB 18	7,250,000	0
Legislative Council - Seismic Retrofit and Exterior		
Restoration Project for the Capitol (HD 31-32)		
1004 Gen Fund (UGF)	7,250,000	0
AP Section 47, SB 18	0	250,000
Legislative Council - Task Force on Sustainable Education		
(HD 1-40)		
1004 Gen Fund (UGF)	0	250,000
 *** Agency Totals *****	 7,250,000	 250,000
 <u>Funding Summary</u>		
Unrestricted General (UGF)	7,250,000	250,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

		Agency: Fund Capitalization	
		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
AP	Section 21(a)	0	25,000,000
	Gasline Inducement Act Reimbursement Fund (AS		
	43.90.400(a)) (HD 1-40)		
	1004 Gen Fund (UGF)	0	25,000,000
AP	Section 21(b)	0	2,000,000
	Emerging Energy Technology Fund (HD 1-40)		
	1004 Gen Fund (UGF)	0	2,000,000
 *** Agency Totals *****		 0	 27,000,000
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	0	27,000,000

2013 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
--

Agency: All Agencies

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** All Agencies Totals *****	269,797,000	2,030,111,290

Funding Summary

Unrestricted General (UGF)	204,797,000	796,179,140
Designated General (DGF)	16,500,000	212,750,482
Other State Funds (Other)	47,500,000	93,080,928
Federal Receipts (Fed)	1,000,000	928,100,740