

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1] <u>13SupCap</u>	[2] <u>14Budget</u>
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Department of Commerce, Community and Economic Development

AP	Section 26(b), SB 18	57,500,000	0
	Alaska Industrial Development and Export Authority -		
	Natural Gas Treatment and Distribution		
	1004 Gen Fund (UGF)	57,500,000	0

Grants to Municipalities (AS 37.05.315)

AP	Fairbanks - Heavy Duty Rescue Apparatus	0	625,000
	1004 Gen Fund (UGF)	0	625,000
AP	Fairbanks - Local Road Improvements	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Fairbanks North Star Borough - Arctic Light Elementary	0	30,000
	School Security Systems		
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - B.E.S.T. Correspondence	0	17,000
	School Classroom Digital Technology		
	1197 AK Cap Fnd (DGF)	0	17,000
AP	Fairbanks North Star Borough - Badger Road Elementary	0	30,000
	School Security Systems		
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - Barnette Magnet School	0	30,000
	Digital Classroom Technology		
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Fairbanks North Star Borough - Big Dipper PA and	0	250,000
	Sound System Improvements		
	1004 Gen Fund (UGF)	0	250,000
AP	Fairbanks North Star Borough - Chinook Charter School	0	17,000
	Classroom Digital Technology		
	1004 Gen Fund (UGF)	0	17,000
AP	Fairbanks North Star Borough - Hutchison High School	0	35,000
	Classroom and Vocational Technology Upgrade		
	1004 Gen Fund (UGF)	0	35,000
AP	Fairbanks North Star Borough - Ladd Elementary School	0	30,000
	Security Systems		
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - Lathrop High School	0	55,000
	Classroom Technology & Physical Education Equipment		
	1197 AK Cap Fnd (DGF)	0	55,000
AP	Fairbanks North Star Borough - North Star Volunteer Fire	0	300,000
	Department Fire Engine Replacement Project		
	1004 Gen Fund (UGF)	0	300,000

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		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Fairbanks North Star Borough - School District We the People Competition	0	46,950
	1197 AK Cap Fnd (DGF)	0	46,950
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade	0	821,100
	1004 Gen Fund (UGF)	0	821,100
AP	North Pole - 100 Foot Aerial Platform	0	980,000
	1004 Gen Fund (UGF)	0	980,000
AP	North Pole - Ambulance	0	125,000
	1004 Gen Fund (UGF)	0	125,000
AP	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs	0	80,000
	1004 Gen Fund (UGF)	0	80,000
AP	North Pole - North Pole Archival System	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	North Pole - Police Station Heating and Cooling System	0	75,000
	1004 Gen Fund (UGF)	0	75,000
Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Fairbanks Community Food Bank Service, Inc. - Vehicle Replacement	0	65,000
	1004 Gen Fund (UGF)	0	65,000
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Fairbanks Montessori Association - School Renovation Phase III	0	180,000
	1004 Gen Fund (UGF)	0	180,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Fox Lions Club - Fox Community Park	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units	0	48,000
	1004 Gen Fund (UGF)	0	48,000
AP	Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction	0	428,000
	1004 Gen Fund (UGF)	0	428,000
AP	North Star Imagination Library - Reading Campaign	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Pleasant Valley Community Association - Community Center	0	95,000
	1004 Gen Fund (UGF)	0	95,000
AP	Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Salcha Fire and Rescue, Inc. - Off Road Vehicle	0	22,000
	1004 Gen Fund (UGF)	0	22,000
AP	Tanana Valley State Fair - Livestock Pole Barn	0	47,000
	1004 Gen Fund (UGF)	0	47,000
AP	Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities	0	245,000
	1004 Gen Fund (UGF)	0	245,000
AP	Tanana Valley State Fair Association - Sewer and Water Line Replacement	0	46,800
	1004 Gen Fund (UGF)	0	46,800
AP	Wellspring Revival Ministries - Joel's Place Weatherization	0	150,000
	1004 Gen Fund (UGF)	0	150,000
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	0	983,250
	1004 Gen Fund (UGF)	0	983,250

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Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL	Fahrenkamp Center Deferred Maintenance	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AL	Fairbanks Health Center Deferred Maintenance	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AL	Fairbanks Youth Facility Deferred Maintenance	0	33,700
	1004 Gen Fund (UGF)	0	33,700
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL	Fairbanks Pioneer Home Deferred Maintenance	0	782,000
	1004 Gen Fund (UGF)	0	782,000
Department of Military and Veterans Affairs			
AP	Interior Alaska Veterans Cemetery	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
Army Guard Facilities Projects			
AL	Fairbanks - Covered Shelter Building	0	129,000
	1004 Gen Fund (UGF)	0	129,000
AL	Fairbanks - Design New Readiness Center	0	650,000
	1004 Gen Fund (UGF)	0	650,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Fairbanks Armory Deferred Maintenance	0	320,000
	1002 Fed Rcpts (Fed)	0	160,000
	1003 G/F Match (UGF)	0	160,000
Department of Natural Resources			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	607,000
	1004 Gen Fund (UGF)	0	607,000
Department of Public Safety			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Fairbanks - Detachment Facility Repair and Maintenance	0	225,000
	1004 Gen Fund (UGF)	0	225,000

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Department of Transportation and Public Facilities

AP	Chena Small Tracts Road Multi-Use Path Construction	0	880,000
	1002 Fed Rcpts (Fed)	0	792,000
	1004 Gen Fund (UGF)	0	88,000
Airport Improvement Program			
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	100,000
	1027 IntAirport (Other)	0	100,000
AL	Fairbanks International Airport - Advanced Project Design and Planning	0	25,000
	1027 IntAirport (Other)	0	25,000
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	0	6,500,000
	1002 Fed Rcpts (Fed)	0	6,093,750
	1027 IntAirport (Other)	0	406,250
AL	Fairbanks International Airport - Annual Improvements	0	275,000
	1027 IntAirport (Other)	0	275,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	0	125,000
	1027 IntAirport (Other)	0	125,000
AL	Fairbanks International Airport - Equipment	0	1,443,000
	1002 Fed Rcpts (Fed)	0	398,438
	1027 IntAirport (Other)	0	1,044,562
AL	Fairbanks International Airport: Information Technology Improvements	0	30,000
	1027 IntAirport (Other)	0	30,000
Surface Transportation Program			
AL	Fairbanks - Airport Way (West) Improvements	0	3,200,000
	1002 Fed Rcpts (Fed)	0	3,200,000
AL	Fairbanks - Goldstream Road Rehabilitation	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Fairbanks - Potter Road Surfacing	0	400,000
	1002 Fed Rcpts (Fed)	0	400,000
AL	Fairbanks - South Cushman Widening	0	1,400,000
	1002 Fed Rcpts (Fed)	0	1,400,000
AL	Fairbanks - Steese Highway and 3rd Street Widening	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	350,000
	1002 Fed Rcpts (Fed)	0	350,000

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Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	0	130,000
	1002 Fed Rcpts (Fed)	0	130,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	0	1,300,000
	1002 Fed Rcpts (Fed)	0	1,300,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	3,250,000
	1002 Fed Rcpts (Fed)	0	3,250,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	0	1,650,000
	1002 Fed Rcpts (Fed)	0	1,650,000
AL	Richardson Highway - Milepost 353 to 357 Access	0	7,000,000
	1002 Fed Rcpts (Fed)	0	7,000,000
University of Alaska			
AP	Alaska Center for Energy and Power - Statewide Energy Solutions	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	0	1,300,000
	1048 Univ Rcpt (DGF)	0	1,300,000
Engineering Buildings			
AL	UAF Engineering Building Construction and Renovation	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	0
Alaska Court System			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Fairbanks - Courthouse Deferred Maintenance	0	213,700
	1004 Gen Fund (UGF)	0	213,700
*** House District Totals		72,500,000	53,955,500
<u>Funding Summary</u>			
	Unrestricted General (UGF)	72,500,000	15,846,550
	Designated General (DGF)	0	1,478,950

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	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** House District Totals (continued)		
Other State Funds (Other)	0	2,005,812
Federal Receipts (Fed)	0	34,624,188

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House District: 6 Richardson Highway

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Copper Valley Electric Association, Inc. - Allison Creek Project 2	0	2,085,509
	1210 Ren Energy (DGF)	0	2,085,509
Grants to Municipalities (AS 37.05.315)			
AP	Delta Junction - LED Lighting Upgrades	0	97,500
	1004 Gen Fund (UGF)	0	97,500
AP	Delta Junction - Mid-Sized Plow Truck with Sander	0	175,000
	1004 Gen Fund (UGF)	0	175,000
AP	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Valdez - Senior Center Facility and Grounds Upgrade	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Valdez - Small Boat Harbor Expansion and Upland Development	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
Grants to Named Recipients (AS 37.05.316)			
AP	Copper Valley Development Association - Biomass Heating System and Gro	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Crossroads Medical Center - Biomass Boiler Project	0	229,020
	1004 Gen Fund (UGF)	0	229,020
AP	GlennRich Fire Rescue - New Fire Station	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen	0	48,452
	1004 Gen Fund (UGF)	0	48,452
AP	Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment	0	26,250
	1004 Gen Fund (UGF)	0	26,250
AP	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation	0	25,000
	1004 Gen Fund (UGF)	0	25,000

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House District: 6 Richardson Highway

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL Sutton - Palmer Correctional Center Deferred Maintenance	0	200,000
1004 Gen Fund (UGF)	0	200,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL Valdez High School Roof Replacement	0	916,162
1004 Gen Fund (UGF)	0	916,162
AL Valdez High School Fire Alarm and Sprinkler Upgrades	0	682,905
1004 Gen Fund (UGF)	0	682,905
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL Valdez - Wastewater Treatment Plant Outfall Line	0	1,894,170
1004 Gen Fund (UGF)	0	1,894,170
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL Delta Junction - Readiness Center	0	500,000
1004 Gen Fund (UGF)	0	500,000
AL Fort Greely - Covered Shelter Buildings	0	350,000
1004 Gen Fund (UGF)	0	350,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL Valdez Armory Deferred Maintenance	0	1,300,000
1002 Fed Rcpts (Fed)	0	650,000
1003 G/F Match (UGF)	0	650,000
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	0	3,650,000
1002 Fed Rcpts (Fed)	0	3,650,000

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House District: 6 Richardson Highway

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Richardson Highway - Milepost 159 to 167 Reconstruction	0	27,000,000
1002 Fed Rcpts (Fed)	0	27,000,000
AL Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	0	12,000,000
1002 Fed Rcpts (Fed)	0	12,000,000
 *** House District Totals	 0	 55,509,968
 <u>Funding Summary</u>		
Unrestricted General (UGF)	0	10,124,459
Designated General (DGF)	0	2,085,509
Federal Receipts (Fed)	0	43,300,000

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		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive	0	600,000
	1004 Gen Fund (UGF)	0	600,000
AP	Anchorage - Chugiak Volunteer Fire Department Engine Replacement	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AP	Houston - Cheri Lake Drive Improvements	0	623,253
	1004 Gen Fund (UGF)	0	623,253
AP	Houston - Community Impact Assessment	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Houston - Fire Training Facility	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AP	Houston - School Bus Routes Rehabilitation and Improvements	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AP	Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling	0	6,300
	1004 Gen Fund (UGF)	0	6,300
AP	Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment	0	5,000
	1140 AIDEA Div (UGF)	0	5,000
AP	Matanuska-Susitna Borough - Bogard Road Extension East	0	8,200,000
	1004 Gen Fund (UGF)	0	8,200,000
AP	Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Matanuska-Susitna Borough - Butte Elementary School Sidewalks	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center	0	70,000
	1004 Gen Fund (UGF)	0	70,000

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Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP		
Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
AP		
Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
AP		
Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage	0	35,000
1004 Gen Fund (UGF)	0	35,000
AP		
Matanuska-Susitna Borough - Fisheries and Fish Protection	0	2,500,000
1004 Gen Fund (UGF)	0	2,500,000
AP		
Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP		
Matanuska-Susitna Borough - Glacier View School Van	0	45,000
1004 Gen Fund (UGF)	0	45,000
AP		
Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade	0	5,000
1004 Gen Fund (UGF)	0	5,000
AP		
Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	5,000
1004 Gen Fund (UGF)	0	5,000
AP		
Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades	0	5,000
1004 Gen Fund (UGF)	0	5,000
AP		
Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP		
Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction	0	160,000
1004 Gen Fund (UGF)	0	160,000
AP		
Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness	0	25,000
1004 Gen Fund (UGF)	0	25,000
AP		
Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard	0	40,000
1004 Gen Fund (UGF)	0	40,000
AP		
Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning	0	300,000
1004 Gen Fund (UGF)	0	300,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Matanuska-Susitna Borough - Port MacKenzie Catholic Protection	0	2,500,000
	1197 AK Cap Fnd (DGF)	0	2,500,000
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	25,000,000
	1197 AK Cap Fnd (DGF)	0	25,000,000
AP	Matanuska-Susitna Borough - River Management	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Matanuska-Susitna Borough - School District Alaska Middle College School	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Matanuska-Susitna Borough - School District Cyber Centers	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Matanuska-Susitna Borough - School District Preschool Program	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Matanuska-Susitna Borough - School District STEM Initiative	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	0	140,000
	1004 Gen Fund (UGF)	0	140,000
AP	Matanuska-Susitna Borough - Shushana Drive Improvements	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Matanuska-Susitna Borough - Sitze Road Drainage Improvements	0	125,000
	1004 Gen Fund (UGF)	0	125,000
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road	0	388,000
	1004 Gen Fund (UGF)	0	388,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	2,700,000
	1004 Gen Fund (UGF)	0	2,700,000
AP	Matanuska-Susitna Borough - Willow Community Center Area Improvements	0	65,000
	1004 Gen Fund (UGF)	0	65,000
AP	Matanuska-Susitna Borough - Willow Elementary School Roof Replacement	0	758,000
	1004 Gen Fund (UGF)	0	758,000
AP	Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Matanuska-Susitna Borough - Willow Fire Service Area Tanker	0	470,000
	1004 Gen Fund (UGF)	0	470,000
AP	Palmer - Aerial Firefighting Apparatus and Equipment	0	1,800,000
	1004 Gen Fund (UGF)	0	1,800,000
AP	Palmer - Bogard Waterline Extension	0	3,500,000
	1197 AK Cap Fnd (DGF)	0	3,500,000
AP	Palmer - Steel Water Main Replacement	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Wasilla - Gravel Road Paving	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Wasilla - Sewage Treatment Plant Improvements	0	3,000,000
	1197 AK Cap Fnd (DGF)	0	3,000,000
Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment	0	124,785
	1004 Gen Fund (UGF)	0	124,785
AP	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment	0	3,400,000
	1004 Gen Fund (UGF)	0	3,400,000
AP	Big Lake Chamber of Commerce - Fish Creek Park Pavilion	0	27,000
	1004 Gen Fund (UGF)	0	27,000
AP	Big Lake Chamber of Commerce - Jordan Lake Park Upgrade	0	10,000
	1004 Gen Fund (UGF)	0	10,000

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Big Lake Lions Club - Community and Recreational Center	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Chugiak Senior Citizens, Inc. - Elevator Addition	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank	0	10,000
	1004 Gen Fund (UGF)	0	10,000
AP	Faith Bible Fellowship of Big Lake - Emergency Shelter Generator	0	15,000
	1004 Gen Fund (UGF)	0	15,000
AP	Federation of Community Councils - Birchwood Community Council Community Patrol Support	0	7,500
	1004 Gen Fund (UGF)	0	7,500
AP	Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Northern Susitna Institute - Campus Property Purchase	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails	0	111,775
	1004 Gen Fund (UGF)	0	111,775
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	0	250,000
	1004 Gen Fund (UGF)	0	250,000
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Palmer - Steel Water Main Replacement	0	3,090,000
	1004 Gen Fund (UGF)	0	3,090,000

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House District: 7-11 Mat-Su Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Fish and Game			
AP	Chinook Salmon Enhancement in Northern Cook Inlet	0	2,000,000
	1201 CFEC Rcpts (DGF)	0	2,000,000
AP	Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
Department of Health and Social Services			
AP	Alaska Veterans and Pioneer Home Resident Lifts	0	212,000
	1004 Gen Fund (UGF)	0	212,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	0	1,108,000
	1004 Gen Fund (UGF)	0	1,108,000
Department of Military and Veterans Affairs			
Army Guard Facilities Projects			
AL	Alcantra - Covered Shelter Buildings	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AL	Alcantra - Design and Site Planning	0	60,000
	1004 Gen Fund (UGF)	0	60,000
AL	Alcantra - Road Service Connection and Parking	0	950,000
	1004 Gen Fund (UGF)	0	950,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Alcantra Armory Deferred Maintenance	0	300,000
	1002 Fed Rcpts (Fed)	0	300,000
Department of Natural Resources			
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	0	545,000
	1004 Gen Fund (UGF)	0	545,000

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House District: 7-11 Mat-Su Areawide

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Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Big Lake - Airport Planning Study	0	400,000
1002 Fed Rcpts (Fed)	0	400,000
Surface Transportation Program		
AL Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	0	4,000,000
1002 Fed Rcpts (Fed)	0	4,000,000
AL Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	29,000,000
1002 Fed Rcpts (Fed)	0	29,000,000
AL Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	0	20,000,000
1002 Fed Rcpts (Fed)	0	20,000,000
AL Parks Highway - Milepost 163-305 Passing Lanes	0	1,500,000
1002 Fed Rcpts (Fed)	0	1,500,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL Palmer - Courthouse Deferred Maintenance	0	75,000
1004 Gen Fund (UGF)	0	75,000
*** House District Totals	0	139,801,613
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	48,601,613
Designated General (DGF)	0	36,000,000
Federal Receipts (Fed)	0	55,200,000

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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Administration			
AP	Section 25, SB 18	0	35,000,000
	Design and Construct Residential Housing Facility on		
	Anchorage Campus of Alaska Naitve Medical Center		
	1163 COP (Other)	0	35,000,000
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP	Anchorage - 27th Avenue Pedestrian Safety - Minnesota	0	500,000
	Drive to Blueberry St		
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to	0	1,000,000
	Blackberry Street		
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Autumn Park Estates/Spring Acres	0	225,000
	Subdivision Repairs and Drainage		
	1004 Gen Fund (UGF)	0	225,000
AP	Anchorage - AVAIL Alternative School Interactive Display	0	6,400
	Technology		
	1197 AK Cap Fnd (DGF)	0	6,400
AP	Anchorage - AVAIL Alternative School Library Collection	0	5,000
	1197 AK Cap Fnd (DGF)	0	5,000
AP	Anchorage - Brentwood Drive/ 79th Avenue Area	0	500,000
	Drainage		
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage - Campbell Creek Stormwater Mitigation	0	340,000
	1004 Gen Fund (UGF)	0	340,000
AP	Anchorage - Campbell Creek Trail Surface and Safety	0	160,000
	Improvements		
	1004 Gen Fund (UGF)	0	160,000
AP	Anchorage - CBERRRSA Sand Storage Building Phase II	0	1,200,000
	1004 Gen Fund (UGF)	0	1,200,000
AP	Anchorage - CBERRSA Drainage and Rehabilitation	0	1,400,000
	1004 Gen Fund (UGF)	0	1,400,000
AP	Anchorage - Chugiak-Eagle River Library Materials and	0	40,000
	Technology		
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage - Chugiak-Eagle River Parks & Recreation	0	75,000
	Audio, Video and Teleconference System		
	1004 Gen Fund (UGF)	0	75,000
AP	Anchorage - Design Upgrades to Yosemite Drive	0	1,900,000
	1004 Gen Fund (UGF)	0	1,900,000

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Anchorage - Eagle Academy Science Equipment	0	1,100
	1004 Gen Fund (UGF)	0	1,100
AP	Anchorage - Eagle Academy Technology Upgrades	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting and Equipment Improvements	0	1,440,000
	1004 Gen Fund (UGF)	0	1,440,000
AP	Anchorage - East Anchorage Community Town Square Park Planning	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Anchorage - Fairview Recreation Center Safety Upgrades	0	398,000
	1004 Gen Fund (UGF)	0	398,000
AP	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Anchorage - Fire Department Wildland Fire Apparatus Replacement	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation	0	5,750,000
	1004 Gen Fund (UGF)	0	5,750,000
AP	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	1,300,000
	1004 Gen Fund (UGF)	0	1,300,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street	0	600,000
	1004 Gen Fund (UGF)	0	600,000
AP	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Muldoon Library Materials and Technology	0	40,000
	1004 Gen Fund (UGF)	0	40,000

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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades	0	800,000
	1004 Gen Fund (UGF)	0	800,000
AP	Anchorage - Oceanview Streetlight Conversion	0	287,500
	1004 Gen Fund (UGF)	0	287,500
AP	Anchorage - Pavement Rehab Matching Program (50/50 Local Match)	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	0	2,400,000
	1004 Gen Fund (UGF)	0	2,400,000
AP	Anchorage - Project 80's Deferred and Critical Maintenance	0	37,000,000
	1004 Gen Fund (UGF)	0	37,000,000
AP	Anchorage - Senate District F Residential Pavement Rehabilitation	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District G Residential Pavement Rehabilitation	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District I Residential Pavement Rehabilitation	0	602,000
	1004 Gen Fund (UGF)	0	602,000
AP	Anchorage - Senate District J Residential Pavement Rehabilitation	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District K Residential Pavement Rehabilitation	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Anchorage - Senate District L Residential Pavement Rehabilitation	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Anchorage - Senate District M Residential Pavement Rehabilitation	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Section 37(x), SB 18	-200,000	0
	Anchorage - South Anchorage Sports Park Facility		
	1004 Gen Fund (UGF)	-200,000	0
AP	Anchorage - Southcentral Law Enforcement Tactical Range/Construction	0	5,000,000
	1004 Gen Fund (UGF)	0	5,000,000

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House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP Anchorage - Sylvan Drive Improvements	0	1,500,000
1197 AK Cap Fnd (DGF)	0	1,500,000
AP Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II	0	3,000,000
1004 Gen Fund (UGF)	0	3,000,000
AP Anchorage - U-Med District Northern Access	0	20,000,000
1004 Gen Fund (UGF)	0	20,000,000
Grants to Named Recipients (AS 37.05.316)		
AP Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Alaska Museum of Natural History - Building and Lot Upgrade	0	200,000
1004 Gen Fund (UGF)	0	200,000
AP Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition	0	165,000
1004 Gen Fund (UGF)	0	165,000
AP Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade	0	277,000
1004 Gen Fund (UGF)	0	277,000
AP Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility	0	875,000
1004 Gen Fund (UGF)	0	875,000
AP Anchorage Community YMCA - Facility Expansion	0	6,000,000
1004 Gen Fund (UGF)	0	6,000,000
AP Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative	0	90,000
1004 Gen Fund (UGF)	0	90,000
AP Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair	0	210,000
1004 Gen Fund (UGF)	0	210,000
AP Anchorage Park Foundation - Campbell Creek Estuary	0	150,000
1004 Gen Fund (UGF)	0	150,000
AP Anchorage Park Foundation - Creekside Park Little League Field	0	25,000
1004 Gen Fund (UGF)	0	25,000
AP Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access	0	60,000
1004 Gen Fund (UGF)	0	60,000

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House District: 11-27 Anchorage Areawide

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage Park Foundation - Oceanview Park Safety Upgrades	0	160,000
	1004 Gen Fund (UGF)	0	160,000
AP	Anchorage Park Foundation - Pena Park Safety and Field Upgrades	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment	0	160,000
	1004 Gen Fund (UGF)	0	160,000
AP	Anchorage School District - Abbott Loop Elementary School Classroom Technology	0	8,000
	1004 Gen Fund (UGF)	0	8,000
AP	Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones	0	2,000
	1004 Gen Fund (UGF)	0	2,000
AP	Anchorage School District - Abbott Loop Elementary School Computers	0	7,000
	1004 Gen Fund (UGF)	0	7,000
AP	Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers	0	14,000
	1004 Gen Fund (UGF)	0	14,000
AP	Anchorage School District - Airport Heights Elementary School Data Closet Cooling	0	15,000
	1197 AK Cap Fnd (DGF)	0	15,000
AP	Anchorage School District - Aquarian Charter School Library Collection	0	20,000
	1197 AK Cap Fnd (DGF)	0	20,000
AP	Anchorage School District - Aurora Elementary School Classroom Computers	0	52,500
	1004 Gen Fund (UGF)	0	52,500
AP	Anchorage School District - Aurora Elementary School Leveled Reading Room	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Anchorage School District - Bartlett High School Security System Enhancement	0	215,000
	1004 Gen Fund (UGF)	0	215,000
AP	Anchorage School District - Bayshore Elementary School Laminator	0	2,000
	1004 Gen Fund (UGF)	0	2,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	40,000
	1004 Gen Fund (UGF)	0	40,000
AP	Anchorage School District - Bayshore Elementary School Student Furniture	0	24,000
	1004 Gen Fund (UGF)	0	24,000
AP	Anchorage School District - Bayshore Elementary School Touch Technology	0	16,000
	1004 Gen Fund (UGF)	0	16,000
AP	Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes	0	20,000
	1004 Gen Fund (UGF)	0	20,000
AP	Anchorage School District - Begich Middle School Mobile Touch Technology Labs	0	73,500
	1004 Gen Fund (UGF)	0	73,500
AP	Anchorage School District - Begich Middle School Music Materials & Supplies	0	25,000
	1004 Gen Fund (UGF)	0	25,000
AP	Anchorage School District - Begich Middle School Subscription to Media Library and Touch Technology	0	27,500
	1004 Gen Fund (UGF)	0	27,500
AP	Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Anchorage School District - Bowman Elementary School Classroom Technology for Teachers	0	52,500
	1004 Gen Fund (UGF)	0	52,500
AP	Anchorage School District - Bowman Elementary School Computer Lab Software	0	31,500
	1004 Gen Fund (UGF)	0	31,500
AP	Anchorage School District - Bowman Elementary School Pedestrian Improvements	0	650,000
	1004 Gen Fund (UGF)	0	650,000
AP	Anchorage School District - Campbell Elementary School Skating Rink	0	150,000
	1197 AK Cap Fnd (DGF)	0	150,000
AP	Anchorage School District - Career Technical Education STEM Training and Equipment	0	500,000
	1004 Gen Fund (UGF)	0	500,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - Central Middle School Mobile Computer Lab	0	36,750
	1197 AK Cap Fnd (DGF)	0	36,750
AP	Anchorage School District - Chinook Elementary School Front Entrance Gate	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Anchorage School District - Chinook Elementary School Permanent Teacher Work Station	0	10,000
	1004 Gen Fund (UGF)	0	10,000
AP	Anchorage School District - Chugiak High School Fire Suppression System	0	135,000
	1004 Gen Fund (UGF)	0	135,000
AP	Anchorage School District - Clark Middle School Instruments, Materials, and Equipment	0	25,000
	1197 AK Cap Fnd (DGF)	0	25,000
AP	Anchorage School District - College Gate Elementary School Mobile Computer Lab	0	40,000
	1197 AK Cap Fnd (DGF)	0	40,000
AP	Anchorage School District - Creekside Park Elementary School Furniture	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Anchorage School District - Creekside Park Elementary School Security System Enhancement	0	90,000
	1004 Gen Fund (UGF)	0	90,000
AP	Anchorage School District - Creekside Park Elementary School Voice Amplification Systems	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Anchorage School District - Denali Montessori School Mobile Touch Technology Labs	0	35,000
	1197 AK Cap Fnd (DGF)	0	35,000
AP	Anchorage School District - Dimond High School ADA Ramp Installation	0	22,000
	1004 Gen Fund (UGF)	0	22,000
AP	Anchorage School District - Dimond High School Heated Sidewalk	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	Anchorage School District - East High School Interactive Display Technology & Support Equipment	0	160,000
	1197 AK Cap Fnd (DGF)	0	160,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - East High School Musical Instruments	0	12,000
	1197 AK Cap Fnd (DGF)	0	12,000
AP	Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment	0	15,000
	1197 AK Cap Fnd (DGF)	0	15,000
AP	Anchorage School District - Fire Lake Elementary School Cafeteria Tables	0	20,400
	1004 Gen Fund (UGF)	0	20,400
AP	Anchorage School District - Fire Lake Elementary School Radio Equipment	0	6,000
	1004 Gen Fund (UGF)	0	6,000
AP	Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos	0	220,000
	1004 Gen Fund (UGF)	0	220,000
AP	Anchorage School District - Goldenview Middle School Exercise Equipment	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade	0	242,261
	1004 Gen Fund (UGF)	0	242,261
AP	Anchorage School District - Goldenview Middle School Stage Rigging Replacement	0	65,000
	1004 Gen Fund (UGF)	0	65,000
AP	Anchorage School District - Government Hill Elementary School Computers	0	25,000
	1197 AK Cap Fnd (DGF)	0	25,000
AP	Anchorage School District - Hanshew Middle School Instruments	0	104,000
	1004 Gen Fund (UGF)	0	104,000
AP	Anchorage School District - Hanshew Middle School Security System Enhancements	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Anchorage School District - Huffman Elementary School Sound System Update	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Anchorage School District - Inlet View Elementary School Maps and Globes	0	18,000
	1197 AK Cap Fnd (DGF)	0	18,000

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Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP		
Anchorage School District - Kasuun Elementary School	0	35,000
Computer Lab Upgrade		
1004 Gen Fund (UGF)	0	35,000
AP		
Anchorage School District - Kasuun Elementary School	0	11,500
Front Entrance Modification		
1004 Gen Fund (UGF)	0	11,500
AP		
Anchorage School District - Kincaid Elementary School	0	20,000
PE Equipment		
1004 Gen Fund (UGF)	0	20,000
AP		
Anchorage School District - Lake Otis Elementary School	0	10,450
Computer Lab Upgrade		
1197 AK Cap Fnd (DGF)	0	10,450
AP		
Anchorage School District - Mears Middle School	0	325,000
Lighting Replacement		
1004 Gen Fund (UGF)	0	325,000
AP		
Anchorage School District - Mears Middle School Mobile	0	80,000
Computer Lab		
1004 Gen Fund (UGF)	0	80,000
AP		
Anchorage School District - Mears Middle School	0	2,500
Replacement Bulbs for Interactive Displays		
1004 Gen Fund (UGF)	0	2,500
AP		
Anchorage School District - Mount Spurr Elementary	0	33,600
School Technology Upgrade		
1004 Gen Fund (UGF)	0	33,600
AP		
Anchorage School District - Mountain View Elementary	0	6,000
School Student Desks		
1197 AK Cap Fnd (DGF)	0	6,000
AP		
Anchorage School District - Mountain View Elementary	0	19,000
School Touch Technology		
1197 AK Cap Fnd (DGF)	0	19,000
AP		
Anchorage School District - Muldoon Elementary School	0	38,000
- Purchase of Touch Technology Lab		
1004 Gen Fund (UGF)	0	38,000
AP		
Anchorage School District - Muldoon Elementary School	0	119,000
Furniture		
1004 Gen Fund (UGF)	0	119,000
AP		
Anchorage School District - Muldoon Elementary School	0	12,500
Promoting Literacy		
1004 Gen Fund (UGF)	0	12,500

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		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - Muldoon Elementary School Security Camera System Enhancement	0	88,000
	1004 Gen Fund (UGF)	0	88,000
AP	Anchorage School District - North Star Elementary School School Sign With Reader Board	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture	0	51,000
	1197 AK Cap Fnd (DGF)	0	51,000
AP	Anchorage School District - O'Malley Elementary School Classroom Technology	0	42,000
	1004 Gen Fund (UGF)	0	42,000
AP	Anchorage School District - O'Malley Elementary School Furniture and Equipment	0	53,000
	1004 Gen Fund (UGF)	0	53,000
AP	Anchorage School District - Orion Elementary School Touch Technology	0	26,500
	1004 Gen Fund (UGF)	0	26,500
AP	Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios	0	19,000
	1197 AK Cap Fnd (DGF)	0	19,000
AP	Anchorage School District - Rogers Park Elementary School Interactive Display Technology	0	32,000
	1197 AK Cap Fnd (DGF)	0	32,000
AP	Anchorage School District - Romig Middle School Data Closet Cooling	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Anchorage School District - Russian Jack Elementary School Two-Way Radios	0	5,200
	1197 AK Cap Fnd (DGF)	0	5,200
AP	Anchorage School District - Sand Lake Elementary School Leadership Program	0	15,000
	1004 Gen Fund (UGF)	0	15,000
AP	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Anchorage School District - South High School Data Port Switches	0	75,000
	1004 Gen Fund (UGF)	0	75,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Anchorage School District - South High School Intercom System Upgrade	0	111,000
	1004 Gen Fund (UGF)	0	111,000
AP	Anchorage School District - Spring Hill Elementary School Cafeteria Tables	0	24,000
	1004 Gen Fund (UGF)	0	24,000
AP	Anchorage School District - Spring Hill Elementary School Classroom Furniture	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Anchorage School District - Spring Hill Elementary School Mobile Computer Lab	0	21,500
	1004 Gen Fund (UGF)	0	21,500
AP	Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements	0	24,000
	1004 Gen Fund (UGF)	0	24,000
AP	Anchorage School District - Tudor Elementary School Outdoor Equipment	0	8,250
	1197 AK Cap Fnd (DGF)	0	8,250
AP	Anchorage School District - Tyson Elementary School Cafeteria Tables Replacement	0	18,000
	1197 AK Cap Fnd (DGF)	0	18,000
AP	Anchorage School District - Wendler Middle School Data Closet Cooling	0	15,000
	1197 AK Cap Fnd (DGF)	0	15,000
AP	Anchorage School District - Wendler Middle School Intercom System Upgrade	0	15,000
	1197 AK Cap Fnd (DGF)	0	15,000
AP	Anchorage School District - West High School Parking Lot Traffic Flow Improvements	0	40,000
	1197 AK Cap Fnd (DGF)	0	40,000
AP	Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms	0	20,000
	1197 AK Cap Fnd (DGF)	0	20,000
AP	Anchorage Youth Court - Efficiency and Savings Measurement	0	60,000
	1004 Gen Fund (UGF)	0	60,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements	0 778,000
	1004 Gen Fund (UGF)	0 778,000
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment	0 47,500
	1004 Gen Fund (UGF)	0 47,500
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement	0 1,500,000
	1004 Gen Fund (UGF)	0 1,500,000
AP	Catholic Social Services - Clare House Roof Replacement	0 450,000
	1004 Gen Fund (UGF)	0 450,000
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage	0 15,000
	1004 Gen Fund (UGF)	0 15,000
AP	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project	0 500,000
	1004 Gen Fund (UGF)	0 500,000
AP	Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning	0 219,084
	1004 Gen Fund (UGF)	0 219,084
AP	Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades	0 950,000
	1004 Gen Fund (UGF)	0 950,000
AP	Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model	0 600,000
	1004 Gen Fund (UGF)	0 600,000
Department of Health and Social Services		
AP	Transitional Housing Apartment Renovation	0 65,000
	1004 Gen Fund (UGF)	0 65,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Assets Building Deferred Maintenance	0 750,000
	1004 Gen Fund (UGF)	0 750,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Anchorage Pioneer Home Deferred Maintenance	0 561,000
	1004 Gen Fund (UGF)	0 561,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Military and Veterans Affairs			
Army Guard Facilities Projects			
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	0	2,000,000
	1002 Fed Rcpts (Fed)	0	1,881,000
	1003 G/F Match (UGF)	0	119,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Joint Base Elmendorf Richardson Deferred Maintenance	0	5,042,500
	1002 Fed Rcpts (Fed)	0	3,525,500
	1003 G/F Match (UGF)	0	99,500
	1004 Gen Fund (UGF)	0	1,417,500
Department of Natural Resources			
AP	Eagle River Greenbelt Multi-Use Trail Evaluation	0	43,500
	1004 Gen Fund (UGF)	0	43,500
AP	Study, Survey, and Potential Treatment of Elodea in Sand Lake	0	40,000
	1004 Gen Fund (UGF)	0	40,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	0	360,000
	1004 Gen Fund (UGF)	0	360,000
Department of Revenue			
Alaska Housing Finance Corporation			
AP	AHFC San Roberto/Mountain View Development	25,200,000	0
	1004 Gen Fund (UGF)	3,200,000	0
	1113 AHFC Bonds (Other)	22,000,000	0
Department of Transportation and Public Facilities			
Regulatory Compliance			
AL	Central Region - Sand Storage Buildings	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
Airport Improvement Program			
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	570,000
	1027 IntAirport (Other)	0	570,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	0	2,800,000
	1002 Fed Rcpts (Fed)	0	2,625,000
	1027 IntAirport (Other)	0	175,000
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	25,400,000
	1002 Fed Rcpts (Fed)	0	23,812,500
	1027 IntAirport (Other)	0	1,587,500
AL	Ted Stevens Anchorage International Airport - Annual Improvements	0	720,000
	1027 IntAirport (Other)	0	720,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	0	100,000
	1027 IntAirport (Other)	0	100,000
AL	Ted Stevens Anchorage International Airport - Equipment	0	4,600,000
	1002 Fed Rcpts (Fed)	0	3,480,647
	1027 IntAirport (Other)	0	1,119,353
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	1,100,000
	1027 IntAirport (Other)	0	1,100,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	960,000
	1027 IntAirport (Other)	0	960,000
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study	0	135,000
	1002 Fed Rcpts (Fed)	0	84,500
	1027 IntAirport (Other)	0	50,500
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	0	2,000,000
	1027 IntAirport (Other)	0	2,000,000
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	0	425,000
	1002 Fed Rcpts (Fed)	0	398,437
	1027 IntAirport (Other)	0	26,563
Surface Transportation Program			
AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	0	5,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL	Anchorage - Merrill Field Building Demolition	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	300,000
	1002 Fed Rcpts (Fed)	0	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	0	650,000
	1002 Fed Rcpts (Fed)	0	650,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	0	250,000
	1002 Fed Rcpts (Fed)	0	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	20,500,000
	1002 Fed Rcpts (Fed)	0	20,500,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	720,000
	1002 Fed Rcpts (Fed)	0	720,000
AL	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	0	350,000
	1002 Fed Rcpts (Fed)	0	350,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	36,000,000
	1002 Fed Rcpts (Fed)	0	36,000,000
University of Alaska			
AP	Section 17(a,b), SB 18 Purchase and Improvement of the Bragaw Office Complex in Anchorage	37,500,000	0
	1009 Rev Bonds (Other)	21,000,000	0
	1048 Univ Rcpt (DGF)	16,500,000	0
Engineering Buildings			
AL	UAA Engineering Building Construction and Renovation	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	0

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Alaska Court System		
AP Anchorage Campus Court Renovation	0	5,800,000
1004 Gen Fund (UGF)	0	5,800,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL Anchorage - Boney Courthouse Deferred Maintenance	0	1,633,300
1004 Gen Fund (UGF)	0	1,633,300
AL Anchorage - Snowden Administration Building Deferred Maintenance	0	75,000
1004 Gen Fund (UGF)	0	75,000
*** House District Totals	77,500,000	279,684,795
<u>Funding Summary</u>		
Unrestricted General (UGF)	18,000,000	132,286,245
Designated General (DGF)	16,500,000	2,412,050
Other State Funds (Other)	43,000,000	43,408,916
Federal Receipts (Fed)	0	101,577,584

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Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP	Kenai - Fire/ Rescue Boat	0	90,000
	1004 Gen Fund (UGF)	0	90,000
AP	Kenai - Public Safety Building Upgrades	0	110,000
	1004 Gen Fund (UGF)	0	110,000
AP	Kenai - State Personal Use Fishery Capital Improvements	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Kenai - Water Storage Reservoir Construction	0	2,500,000
	1197 AK Cap Fnd (DGF)	0	2,500,000
AP	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit	0	3,472,619
	1004 Gen Fund (UGF)	0	3,472,619
AP	Kenai Peninsula Borough - Road Projects	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field	0	1,500,000
	1004 Gen Fund (UGF)	0	500,000
	1197 AK Cap Fnd (DGF)	0	1,000,000
AP	Seward - Lowell Canyon Water Tank Refurbishment	0	575,000
	1004 Gen Fund (UGF)	0	575,000
AP	Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project	0	10,000,000
	1197 AK Cap Fnd (DGF)	0	10,000,000
AP	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
Grants to Named Recipients (AS 37.05.316)			
AP	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements	0	450,000
	1004 Gen Fund (UGF)	0	450,000
AP	Cooper Landing Emergency Services - Fire Tanker	0	340,000
	1004 Gen Fund (UGF)	0	340,000
AP	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators	0	250,000
	1197 AK Cap Fnd (DGF)	0	250,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Homer Society of Natural History dba Pratt Museum - Museum Building Construction	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet	0	10,000
	1004 Gen Fund (UGF)	0	10,000
AP	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Russian Orthodox Sacred Sites in Alaska - Preservation of the Holy Assumption Russian Orthodox Church in Kenai	0	230,000
	1004 Gen Fund (UGF)	0	230,000
AP	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator	0	58,000
	1004 Gen Fund (UGF)	0	58,000
AP	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy	0	15,417
	1004 Gen Fund (UGF)	0	15,417
AP	Soldotna Little League - Replacement of Field Maintenance Equipment	0	45,000
	1004 Gen Fund (UGF)	0	45,000
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	100,000
	1004 Gen Fund (UGF)	0	100,000
Grants to Unincorporated Communities (AS 37.05.317)			
AP	Funny River - Natural Gas Pipeline	0	1,300,000
	1004 Gen Fund (UGF)	0	1,300,000
AP	Ninilchik - Completion of Ninilchik Emergency Services Fire Station	0	225,000
	1004 Gen Fund (UGF)	0	225,000
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	0	1,525,000
	1004 Gen Fund (UGF)	0	1,525,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Labor and Workforce Development			
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	0	6,000,000
	1004 Gen Fund (UGF)	0	6,000,000
Deferred Maintenance			
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	968,000
	1004 Gen Fund (UGF)	0	968,000
Department of Military and Veterans Affairs			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Kenai Armory Deferred Maintenance	0	250,000
	1002 Fed Rcpts (Fed)	0	125,000
	1003 G/F Match (UGF)	0	100,000
	1004 Gen Fund (UGF)	0	25,000
Department of Natural Resources			
AP	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	0	1,400,000
	1004 Gen Fund (UGF)	0	1,400,000
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	0	513,000
	1004 Gen Fund (UGF)	0	513,000
Department of Transportation and Public Facilities			
AP	Fritz Creek - Greer Road Upgrade	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AL	Homer - Homer Harbor	0	4,206,000
	1004 Gen Fund (UGF)	0	4,206,000

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Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities (continued)		
Airport Improvement Program		
AL Homer - Beluga Lake Float Plane Base Planning Study	0	250,000
1002 Fed Rcpts (Fed)	0	250,000
Surface Transportation Program		
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	850,000
1002 Fed Rcpts (Fed)	0	850,000
AL Homer - Lake Street Rehabilitation	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL Ninilchik - Village Bridge Replacement	0	500,000
1002 Fed Rcpts (Fed)	0	500,000
AL Seward Highway - Avalanche Detection Project	0	400,000
1002 Fed Rcpts (Fed)	0	400,000
AL Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	4,000,000
1002 Fed Rcpts (Fed)	0	4,000,000
AL Sterling Highway - Milepost 150 to 157 Erosion Response	0	4,000,000
1002 Fed Rcpts (Fed)	0	4,000,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL Kenai - Courthouse Deferred Maintenance	0	200,000
1004 Gen Fund (UGF)	0	200,000
*** House District Totals	0	59,883,036
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	31,008,036
Designated General (DGF)	0	13,750,000
Federal Receipts (Fed)	0	15,125,000

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 7-30 Southcentral Region

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development		
Alaska Energy Authority - Energy Generation Projects		
AP		
Susitna-Watana Hydroelectric Project	95,200,000	0
1213 AHCC (UGF)	95,200,000	0
Department of Natural Resources		
AP		
South Denali Visitors Center - Phase I Completion	0	7,000,000
1197 AK Cap Fnd (DGF)	0	7,000,000
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL		
Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL		
Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	3,000,000
1002 Fed Rcpts (Fed)	0	3,000,000
AL		
Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	25,000,000
1002 Fed Rcpts (Fed)	0	25,000,000
AL		
Central Region - School Zone Flasher Communications Upgrade Project	0	2,100,000
1002 Fed Rcpts (Fed)	0	2,100,000
AL		
Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	350,000
1002 Fed Rcpts (Fed)	0	350,000
*** House District Totals	95,200,000	42,450,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	95,200,000	0
Designated General (DGF)	0	7,000,000
Federal Receipts (Fed)	0	35,450,000

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Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Administration			
AP	General Services Douglas Island Building Year 2 of 2	0	9,000,000
	1004 Gen Fund (UGF)	0	9,000,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	General Services Non-Public Building Fund Deferred Maintenance	0	767,000
	1004 Gen Fund (UGF)	0	767,000
Department of Commerce, Community and Economic Development			
AP	Petersburg Borough Organizational Grant	600,000	0
	1004 Gen Fund (UGF)	600,000	0
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction	0	2,988,000
	1210 Ren Energy (DGF)	0	2,988,000
Grants to Municipalities (AS 37.05.315)			
AP	Gustavus - Public Use Restroom Construction	0	73,000
	1004 Gen Fund (UGF)	0	73,000
AP	Juneau - Airport Snow Removal Equipment Facility	0	3,000,000
	1197 AK Cap Fnd (DGF)	0	3,000,000
AP	Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	500,000
	1197 AK Cap Fnd (DGF)	0	500,000
AP	Juneau - Riverbend Elementary School Playground Equipment	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Juneau - School District Curricular Materials	0	147,300
	1004 Gen Fund (UGF)	0	57,300
	1197 AK Cap Fnd (DGF)	0	90,000
AP	Juneau - School District Technology	0	30,000
	1197 AK Cap Fnd (DGF)	0	30,000
AP	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	0	35,000
	1004 Gen Fund (UGF)	0	35,000
AP	Petersburg - Police Station and Jail Facility	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Skagway - Port of Skagway Gateway Project	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000

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Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP		
Tenakee Springs - Indian River Hydroelectric Project	0	312,000
1004 Gen Fund (UGF)	0	312,000
Grants to Named Recipients (AS 37.05.316)		
AP		
American Legion Auke Bay Post #25 - American Legion Building Roof Replacement/Repair	0	40,000
1004 Gen Fund (UGF)	0	40,000
AP		
Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services	0	25,000
1004 Gen Fund (UGF)	0	25,000
AP		
Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	80,000
1004 Gen Fund (UGF)	0	80,000
AP		
Haven House - Phase II Planning for Reentry and Transitional Housing Program	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP		
Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	0	20,000
1004 Gen Fund (UGF)	0	20,000
AP		
Juneau Youth Services - Purchase Two Youth Transportation Vans	0	30,000
1004 Gen Fund (UGF)	0	30,000
AP		
NAMI-Juneau - VEST Tools & Equipment	0	7,163
1004 Gen Fund (UGF)	0	7,163
AP		
Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	0	16,000
1004 Gen Fund (UGF)	0	16,000
AP		
Southeast Alaska Guidance Association - Vehicle and Safety Equipment	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP		
Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	0	10,400
1004 Gen Fund (UGF)	0	10,400
AP		
Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	0	195,000
1004 Gen Fund (UGF)	0	195,000
AP		
Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation	0	25,000
1004 Gen Fund (UGF)	0	25,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	775,000
	1004 Gen Fund (UGF)	0	775,000
Department of Education and Early Development			
AP	State Library, Archives and Museum Facility Construction Funding	0	20,000,000
	1004 Gen Fund (UGF)	0	20,000,000
Major Maintenance Grant Fund (AS 14.11.007)			
AL	Petersburg Elementary School Exterior Wall Renovation	0	2,152,775
	1004 Gen Fund (UGF)	0	2,152,775
AL	Tenakee K-12 School HVAC Controls Renovation	0	31,966
	1004 Gen Fund (UGF)	0	31,966
Department of Health and Social Services			
AP	Juneau Pioneer Home Grounds Cleanup and Restoration	0	60,000
	1004 Gen Fund (UGF)	0	60,000
AP	Juneau Pioneer Home Security Cameras	0	106,000
	1004 Gen Fund (UGF)	0	106,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL	Johnson Youth Facility Deferred Maintenance	0	55,000
	1004 Gen Fund (UGF)	0	55,000
AL	Juneau Health Center Deferred Maintenance	0	15,000
	1004 Gen Fund (UGF)	0	15,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL	Juneau Pioneer Home Deferred Maintenance	0	106,000
	1004 Gen Fund (UGF)	0	106,000
Department of Transportation and Public Facilities			
Economic Development			
AP	Juneau Access	0	4,600,000
	1004 Gen Fund (UGF)	0	4,600,000
Airport Improvement Program			
AL	Petersburg Airport - Apron and Taxiway Rehabilitation	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program			
AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	0	1,000,000
	1002 Fed Rcpts (Fed)	0	1,000,000
AL	Gustavus - Repair or Replace Rink Creek Bridge	0	650,000
	1002 Fed Rcpts (Fed)	0	650,000
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	0	3,500,000
	1002 Fed Rcpts (Fed)	0	3,500,000
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation	0	800,000
	1002 Fed Rcpts (Fed)	0	800,000
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	0	4,200,000
	1002 Fed Rcpts (Fed)	0	4,200,000
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	0	600,000
	1002 Fed Rcpts (Fed)	0	600,000
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	0	5,500,000
	1002 Fed Rcpts (Fed)	0	5,500,000
AL	Juneau - Riverside Drive Rehabilitation	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Petersburg - Haugen Drive and Bike Path Improvements	0	3,300,000
	1002 Fed Rcpts (Fed)	0	3,300,000
University of Alaska			
AP	Juneau Campus Mining Workforce Development	0	88,700
	1004 Gen Fund (UGF)	0	88,700
Legislature			
AP	Section 48(a), SB 18 Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capitol	7,250,000	0
	1004 Gen Fund (UGF)	7,250,000	0
*** House District Totals		7,850,000	75,971,304

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

[1] <u>13SupCap</u>	[2] <u>14Budget</u>
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	7,850,000	42,783,304
Designated General (DGF)	0	6,638,000
Federal Receipts (Fed)	0	26,550,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
AP	Ketchikan - Medical Center Addition and Alterations Phase I	0	15,000,000
	1197 AK Cap Fnd (DGF)	0	15,000,000
AP	Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Thorne Bay - Manholes and Sewer Lines Repairs	0	200,000
	1004 Gen Fund (UGF)	0	200,000
Grants to Named Recipients (AS 37.05.316)			
AP	First City Players - Ketchikan Performing Arts Center	0	125,000
	1004 Gen Fund (UGF)	0	125,000
Grants to Unincorporated Communities (AS 37.05.317)			
AP	Hollis - Volunteer Fire Department Emergency Radio Communication Equipment	0	15,711
	1004 Gen Fund (UGF)	0	15,711
AP	Port Protection - Repair and Maintain Existing Community Boardwalk	0	18,000
	1004 Gen Fund (UGF)	0	18,000
Department of Corrections			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	0	1,090,000
	1004 Gen Fund (UGF)	0	1,090,000
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	0	2,319,090
	1004 Gen Fund (UGF)	0	2,319,090
Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL	Ketchikan Health Center Deferred Maintenance	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AL	Ketchikan Youth Facility Deferred Maintenance	0	135,000
	1004 Gen Fund (UGF)	0	135,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 33 Ketchikan/ Wrangell

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Health and Social Services (continued)		
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL Ketchikan Pioneer Home Deferred Maintenance	0	340,000
1004 Gen Fund (UGF)	0	340,000
Department of Transportation and Public Facilities		
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL Ketchikan - Bar Harbor South	0	4,787,500
1004 Gen Fund (UGF)	0	4,787,500
Economic Development		
AP Community Harbor and Transfer Program (AS 35.10.120)	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
Airport Improvement Program		
AL Ketchikan Airport - Airport Rescue and Fire Fighting	0	1,000,000
(ARFF) Building Remodel		
1002 Fed Rcpts (Fed)	0	1,000,000
AL Wrangell Airport - Apron and Taxiway Rehabilitation	0	3,000,000
1002 Fed Rcpts (Fed)	0	3,000,000
Surface Transportation Program		
AL Alaska Marine Highway System - Ketchikan Ferry	0	3,000,000
Terminal Improvements		
1002 Fed Rcpts (Fed)	0	3,000,000
AL Ketchikan - Waterfront Promenade	0	400,000
1002 Fed Rcpts (Fed)	0	400,000
AL Ketchikan - Replacement of Water Street Trestle No. 2	0	10,000,000
1002 Fed Rcpts (Fed)	0	10,000,000
AL Wrangell - Evergreen Road Improvements and Pedestrian	0	5,000,000
Access		
1002 Fed Rcpts (Fed)	0	5,000,000
*** House District Totals	0	48,730,301
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	11,330,301
Designated General (DGF)	0	15,000,000
Federal Receipts (Fed)	0	22,400,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 34	Southeast Islands
[1] <u>13SupCap</u>	[2] <u>14Budget</u>

Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project	0	6,694,000
	1210 Ren Energy (DGF)	0	6,694,000
AL	Sitka - Blue Lake Hydroelectric Expansion Project	0	4,000,000
	1210 Ren Energy (DGF)	0	4,000,000
Grants to Municipalities (AS 37.05.315)			
AP	Hydaburg - School District Teacher Housing Unit	0	150,000
	1197 AK Cap Fnd (DGF)	0	150,000
AP	Pelican - Fuel Dock and Float Repair	0	80,000
	1004 Gen Fund (UGF)	0	80,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL	Metlakatla Elementary School Renovation	0	14,515,982
	1004 Gen Fund (UGF)	0	14,515,982
AL	Kake High School Boiler Replacement	0	45,643
	1004 Gen Fund (UGF)	0	45,643
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Haines - Asbestos Cement Pipe Replacement	0	570,544
	1004 Gen Fund (UGF)	0	570,544
AL	Hoonah - Water Transmission Line Replacement	0	1,945,670
	1004 Gen Fund (UGF)	0	1,945,670
Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL	Sitka Health Center Deferred Maintenance	0	15,000
	1004 Gen Fund (UGF)	0	15,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL	Sitka Pioneer Home Deferred Maintenance	0	974,200
	1004 Gen Fund (UGF)	0	974,200
Department of Public Safety			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Sitka - Training Academy Energy Upgrades	0	225,000
	1004 Gen Fund (UGF)	0	225,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	House District: 34	Southeast Islands
	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	2,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
Surface Transportation Program		
AL Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	0	31,000,000
1002 Fed Rcpts (Fed)	0	31,000,000
AL Haines - Klehini River Bridge	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
AL Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road	0	625,000
1002 Fed Rcpts (Fed)	0	625,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL Sitka - Court and Office Building Deferred Maintenance	0	118,000
1004 Gen Fund (UGF)	0	118,000
*** House District Totals	0	67,959,039
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	18,490,039
Designated General (DGF)	0	10,844,000
Federal Receipts (Fed)	0	38,625,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 31-34 Southeast Region

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP		
Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure	0	500,000
1201 CFEC Rcpts (DGF)	0	500,000
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL		
Southeast Armories - Deferred Maintenance	0	2,480,000
1002 Fed Rcpts (Fed)	0	1,440,000
1003 G/F Match (UGF)	0	1,040,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL		
Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	0	185,000
1004 Gen Fund (UGF)	0	185,000
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL		
Alaska Marine Highway System - Skagway Terminal Modifications	0	4,500,000
1002 Fed Rcpts (Fed)	0	4,500,000
AL		
Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	5,000,000
1002 Fed Rcpts (Fed)	0	5,000,000
*** House District Totals	0	12,665,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	1,225,000
Designated General (DGF)	0	500,000
Federal Receipts (Fed)	0	10,940,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 35	Kodiak/Cordova
[1] <u>13SupCap</u>	[2] <u>14Budget</u>

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Akhiok - Water and Sewer Critical Repairs	0	955,000
	1004 Gen Fund (UGF)	0	955,000
AP	Cordova - Community Center Construction Completion	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Kodiak - Monashka Pumphouse Upgrades	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements	0	4,529,000
	1004 Gen Fund (UGF)	0	4,529,000
AP	Old Harbor - Airport Improvements	0	4,470,000
	1197 AK Cap Fnd (DGF)	0	4,470,000
AP	Ouzinkie - Mahoona Lake Dam Repair and Replacement	0	1,800,000
	1004 Gen Fund (UGF)	0	1,800,000
AP	Ouzinkie - Ouzinkie Dock Completion	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	3,500,000
	1197 AK Cap Fnd (DGF)	0	3,500,000
AP	Whittier - Public Works Building (P-12) Roof Repair	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Yakutat - Ocean Cape Dock Major Maintenance	0	500,000
	1004 Gen Fund (UGF)	0	500,000

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District Computer Backup System	0	5,000
	1004 Gen Fund (UGF)	0	5,000
AP	Kodiak Area Native Association - Facility Expansion and Renovation	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage	0	7,750
	1004 Gen Fund (UGF)	0	7,750
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades	0	3,300,000
	1201 CFEC Rcpts (DGF)	0	3,300,000
AP	Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition	0	45,000
	1004 Gen Fund (UGF)	0	45,000

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Numbers and Language District by Impact
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House District: 35	Kodiak/Cordova
[1] <u>13SupCap</u>	[2] <u>14Budget</u>

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance	0	27,400
	1004 Gen Fund (UGF)	0	27,400
AP	Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up	0	100,000
	1201 CFEC Rcpts (DGF)	0	100,000

Grants to Unincorporated Communities (AS 37.05.317)

AP	Chenega Bay - Electric System Rehabilitation & Equipment	0	150,000
	1004 Gen Fund (UGF)	0	150,000

Department of Military and Veterans Affairs

AP	Alaska Aerospace Corporation Maintenance	0	400,000
	1004 Gen Fund (UGF)	0	400,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Kodiak Armory Deferred Maintenance	0	600,000
	1002 Fed Rcpts (Fed)	0	300,000
	1003 G/F Match (UGF)	0	300,000

Department of Natural Resources

Deferred Maintenance, Renewal, Repair and Equipment

AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	0	25,000
	1004 Gen Fund (UGF)	0	25,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Kodiak - Airport Improvements	0	27,600,000
	1002 Fed Rcpts (Fed)	0	27,600,000
AL	Whittier - Airport Master Plan	0	200,000
	1002 Fed Rcpts (Fed)	0	200,000

Surface Transportation Program

AL	Whittier Tunnel - Maintenance and Operations	0	2,500,000
	1002 Fed Rcpts (Fed)	0	2,500,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 35 Kodiak/Cordova

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** House District Totals	0	56,714,150
 <u>Funding Summary</u>		
Unrestricted General (UGF)	0	14,744,150
Designated General (DGF)	0	11,370,000
Federal Receipts (Fed)	0	30,600,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36 Dillingham/ Iliamna

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Kokhanok Electric - High-penetration Wind Energy Project	0	185,000
	1210 Ren Energy (DGF)	0	185,000
AL	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase	0	160,000
	1210 Ren Energy (DGF)	0	160,000
AL	Southwest Region School District - New Stuyahok Heat Recovery	0	486,000
	1210 Ren Energy (DGF)	0	486,000
AL	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting	0	290,000
	1210 Ren Energy (DGF)	0	290,000
AL	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project	0	350,000
	1210 Ren Energy (DGF)	0	350,000
Grants to Municipalities (AS 37.05.315)			
AP	Dillingham - E911 Critical System Upgrades	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Dillingham - Landfill Regulatory Compliance Improvements	0	1,900,000
	1004 Gen Fund (UGF)	0	1,900,000
AP	Kwethluk - Aerial Photography Mapping	0	23,435
	1004 Gen Fund (UGF)	0	23,435
AP	Napaskiak - Replacement Generators	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Newhalen - Purchase Backhoe/Loader	0	60,000
	1004 Gen Fund (UGF)	0	60,000
Grants to Named Recipients (AS 37.05.316)			
AP	Native Village of Nunapitchuk - Machine Shop	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades	0	42,500
	1004 Gen Fund (UGF)	0	42,500
Grants to Unincorporated Communities (AS 37.05.317)			
AP	Atmautluak - Public Safety Vehicles and Equipment	0	114,680
	1004 Gen Fund (UGF)	0	114,680
AP	Levelock - VPSO & Health Aide Housing	0	50,000
	1004 Gen Fund (UGF)	0	50,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36 Dillingham/ Iliamna

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Unincorporated Communities (AS 37.05.317) (continued)		
AP Port Alsworth - Fire Hall Completion	0	50,000
1004 Gen Fund (UGF)	0	50,000
AP Port Graham - Search & Rescue Equipment	0	110,000
1004 Gen Fund (UGF)	0	110,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL Holy Cross K-12 School Roof Replacement	0	287,873
1004 Gen Fund (UGF)	0	287,873
School Construction Grant Fund (AS 14.11.005)		
AP Nightmute School Renovation/Addition	0	32,965,301
1222 REAA Fund (DGF)	0	32,965,301
AP Kwethluk K-12 Replacement School Design, Planning, Foundation	0	25,008,100
1222 REAA Fund (DGF)	0	25,008,100
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL Dillingham - Readiness Center	0	500,000
1004 Gen Fund (UGF)	0	500,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL Manokotak Armory Deferred Maintenance	0	150,000
1002 Fed Rcpts (Fed)	0	150,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL Dillingham - Sea Plane Base Master Plan	0	125,000
1002 Fed Rcpts (Fed)	0	125,000
AL King Salmon - Runway Pavement Reconstruction	0	4,000,000
1002 Fed Rcpts (Fed)	0	4,000,000
AL King Salmon - Sand and Chemical Storage Building	0	1,500,000
1002 Fed Rcpts (Fed)	0	1,500,000
Surface Transportation Program		
AL Iliamna - Nondalton Road Completion	0	6,000,000
1002 Fed Rcpts (Fed)	0	6,000,000
*** House District Totals	0	74,907,889

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Numbers and Language District by Impact
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House District: 36 Dillingham/ Iliamna

[1]	[2]
<u>13SupCap</u>	<u>14Budget</u>

*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	0	3,688,488
Designated General (DGF)	0	59,444,401
Federal Receipts (Fed)	0	11,775,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37	Bethel/ Aleutians
[1] <u>13SupCap</u>	[2] <u>14Budget</u>

Department of Commerce, Community and Economic Development

Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)

AL	Lake and Peninsula Borough - Egegik Wind Feasibility Study	0	60,000
	1210 Ren Energy (DGF)	0	60,000
AL	G&K Electric Utility - Cold Bay Waste Heat Recovery Project	0	30,000
	1210 Ren Energy (DGF)	0	30,000
AL	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria	0	668,350
	1210 Ren Energy (DGF)	0	668,350
AL	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study	0	10,000
	1210 Ren Energy (DGF)	0	10,000
AL	King Cove - Waterfall Creek Hydroelectric Project	0	2,600,000
	1210 Ren Energy (DGF)	0	2,600,000

Grants to Municipalities (AS 37.05.315)

AP	Adak - Streetlights and City Hall Exterior Lighting	0	30,000
	1004 Gen Fund (UGF)	0	30,000
AP	Bethel - Sewer and Water Project Institutional Corridor	0	7,000,000
	1004 Gen Fund (UGF)	0	7,000,000
AP	Unalaska - Heavy Equipment	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000

Grants to Named Recipients (AS 37.05.316)

AP	Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement	0	24,400
	1004 Gen Fund (UGF)	0	24,400

Department of Corrections

AP	Yukon-Kuskokwim Correctional Center Water System Upgrade	0	500,000
	1004 Gen Fund (UGF)	0	500,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37	Bethel/ Aleutians
[1] <u>13SupCap</u>	[2] <u>14Budget</u>

Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL	Tununak K-12 School Major Maintenance	0	727,938
	1004 Gen Fund (UGF)	0	727,938
School Construction Grant Fund (AS 14.11.005)			
AP	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	0	13,207,081
	1222 REAA Fund (DGF)	0	13,207,081
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL	Unalaska - Wastewater Treatment Plant Upgrade	0	3,090,000
	1004 Gen Fund (UGF)	0	3,090,000
AL	Unalaska - Water Treatment Plant	0	3,090,000
	1004 Gen Fund (UGF)	0	3,090,000
Department of Health and Social Services			
AP	Bethel Youth Facility Renovation Phase 2 of 2	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000
Department of Natural Resources			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	0	55,000
	1004 Gen Fund (UGF)	0	55,000
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL	Adak - Runway Safety Area Improvements	0	6,400,000
	1002 Fed Rcpts (Fed)	0	6,400,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	332,000
	1002 Fed Rcpts (Fed)	0	332,000
AL	Cold Bay - Approach Lighting System Replacement	0	2,900,000
	1002 Fed Rcpts (Fed)	0	2,900,000
Surface Transportation Program			
AL	Akutan - Dock Improvements	0	1,600,000
	1002 Fed Rcpts (Fed)	0	1,600,000
AL	Cold Bay - Dock Repairs	0	400,000
	1002 Fed Rcpts (Fed)	0	400,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** House District Totals	0	54,724,769
 <u>Funding Summary</u>		
Unrestricted General (UGF)	0	26,517,338
Designated General (DGF)	0	16,575,431
Federal Receipts (Fed)	0	11,632,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36-37 Southwest Region

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP Tundra Women's Coalition - Sewer Line	0	35,000
1004 Gen Fund (UGF)	0	35,000
*** House District Totals	0	35,000
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	35,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Wade Hampton/ McKinley

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Marshall - Heat Recovery for the Water Treatment Plant & Community Store	0	183,200
	1210 Ren Energy (DGF)	0	183,200
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1	0	400,000
	1210 Ren Energy (DGF)	0	400,000
Grants to Municipalities (AS 37.05.315)			
AP	Nenana - Totchaket Resource Development Corridor Construction	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
Grants to Named Recipients (AS 37.05.316)			
AP	Denali Education Center - Community Building Improvements - Running Water, Restrooms and More	0	109,000
	1197 AK Cap Fnd (DGF)	0	109,000
AP	Edzeno' Native Village Council (Nikolai) - New Health Clinic Match	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Grayling IRA Council - Multi-Purpose Community Services Center Completion	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Minto Traditional Council - Multi-Purpose Community Center	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Nenana Native Council - Mitch Demientieff Tribal Hall Renovation	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Ruby Tribal Council - Multi-Purpose Community Services Center Project	0	170,000
	1004 Gen Fund (UGF)	0	170,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL	Nenana K-12 School South ADA Access Improvements	0	903,785
	1004 Gen Fund (UGF)	0	903,785
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	0	704,863
	1004 Gen Fund (UGF)	0	704,863

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Wade Hampton/ McKinley

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL	Emmonak - Snow Removal Equipment Building	0	1,100,000
	1002 Fed Rcpts (Fed)	0	1,100,000
AL	Hooper Bay - Airport Improvements	0	25,000,000
	1002 Fed Rcpts (Fed)	0	25,000,000
AL	Manley - Airport Snow Removal Equipment Building (SREB)	0	1,900,000
	1002 Fed Rcpts (Fed)	0	1,900,000
Surface Transportation Program			
AL	Nenana - Little Goldstream Creek Bridge Replacement	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	0	3,200,000
	1002 Fed Rcpts (Fed)	0	3,200,000
AL	Saint Mary's/ Mountain Village - Road Rehabilitation	0	10,000,000
	1002 Fed Rcpts (Fed)	0	10,000,000
*** House District Totals		0	48,870,848
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	0	5,478,648
	Designated General (DGF)	0	692,200
	Federal Receipts (Fed)	0	42,700,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Administration			
AP	General Services Nome State Office Building and Courthouse	0	3,252,170
	1004 Gen Fund (UGF)	0	3,252,170
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project	0	460,000
	1210 Ren Energy (DGF)	0	460,000
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project	0	1,319,088
	1210 Ren Energy (DGF)	0	1,319,088
AL	Galena - Community Wood Heat Project	0	317,788
	1210 Ren Energy (DGF)	0	317,788
AL	Alaska Power Company - Eagle Solar Array Project	0	132,600
	1210 Ren Energy (DGF)	0	132,600
AL	Savoonga - Heat Recovery System - Power Plant to Water Plant	0	425,701
	1210 Ren Energy (DGF)	0	425,701
Grants to Municipalities (AS 37.05.315)			
AP	Elim - Community Fire Response and Protection	0	1,243,000
	1004 Gen Fund (UGF)	0	1,243,000
AP	Hughes - Moose Loop Subdivision Electrical Distribution Lines Project	0	102,596
	1004 Gen Fund (UGF)	0	102,596
AP	Koyukuk - Heavy Equipment	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	Nome - Port of Nome Improvements	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Shaktoolik - Heavy Equipment	0	360,500
	1004 Gen Fund (UGF)	0	360,500
AP	Wales - Honey Bucket Haul Vehicle and Equipment Upgrade	0	75,000
	1004 Gen Fund (UGF)	0	75,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316)			
AP	Ahtna, Inc. - Public Boat Landing Completion	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	Alaska Gateway School District - Districtwide Energy Efficiency Measures	0	110,000
	1004 Gen Fund (UGF)	0	110,000
AP	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement	0	117,000
	1004 Gen Fund (UGF)	0	117,000
AP	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Chalkyitsik Traditional Council - New Landfill and Dump Closure	0	150,000
	1004 Gen Fund (UGF)	0	150,000
AP	Circle Traditional Council - Circle Clinic Rehabilitation	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Copper River Basin Child Advocacy Center, Inc. - Heating System	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing	0	115,000
	1004 Gen Fund (UGF)	0	115,000
AP	Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment	0	30,200
	1004 Gen Fund (UGF)	0	30,200
AP	Gulkana Village Council - Biomass Pellet Plant	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Kaltag Traditional Council - Fish Processing Plant Renovation	0	447,308
	1004 Gen Fund (UGF)	0	447,308
AP	King Island Native Corporation - King Island Native Community Building Expansion	0	100,000
	1004 Gen Fund (UGF)	0	100,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Mentasta Lake Village Council - Clinic Replacement Matching Funds	0	170,000
	1004 Gen Fund (UGF)	0	170,000
AP	Native Village of Gakona - Gakona Gathering Place	0	363,594
	1004 Gen Fund (UGF)	0	363,594
AP	Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Native Village of Koyuk - Koyuk Head Start Remodel	0	50,000
	1004 Gen Fund (UGF)	0	50,000
AP	Native Village of Tanacross - New Health Clinic Completion	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Northway Traditional Council - Cultural Center Project	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility	0	400,000
	1140 AIDEA Div (UGF)	0	400,000
AP	Stevens Village IRA Council - Landfill Heavy Equipment	0	205,000
	1004 Gen Fund (UGF)	0	205,000
AP	Tetlin IRA Council - Village Roads Drainage and Improvements	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	This Generation Ministries - Camp Nahshii Land Acquisition and Improvements	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Venetie Traditional Council - New Landfill and Dump Closure	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Yukon Koyukuk School District - Classroom Technology	0	120,000
	1004 Gen Fund (UGF)	0	120,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	0	417,350
	1004 Gen Fund (UGF)	0	417,350
AL	Galena Interior Learning Academy Composite Building Roof Renovation	0	1,019,387
	1004 Gen Fund (UGF)	0	1,019,387

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Education and Early Development (continued)		
Major Maintenance Grant Fund (AS 14.11.007) (continued)		
AL Nome-Beltz Jr/Sr High School HVAC Control Upgrades	0	584,428
1004 Gen Fund (UGF)	0	584,428
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL Nome - East Sclaircore Replacement/Expansion	0	4,693,710
1004 Gen Fund (UGF)	0	4,693,710
Department of Health and Social Services		
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL Nome Youth Facility Deferred Maintenance	0	189,800
1004 Gen Fund (UGF)	0	189,800
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL Nome Armory Deferred Maintenance	0	470,000
1002 Fed Rcpts (Fed)	0	470,000
Department of Transportation and Public Facilities		
Asset Management		
AL Dalton Corridor Surface Repairs	0	7,000,000
1140 AIDEA Div (UGF)	0	7,000,000
Airport Improvement Program		
AL Galena - Airport Lighting	0	440,000
1002 Fed Rcpts (Fed)	0	440,000
AL Nome Airport - Runway and Apron Pavement	0	11,000,000
Rehabilitation		
1002 Fed Rcpts (Fed)	0	11,000,000
AL Saint Michael - Airport Improvements	0	8,300,000
1002 Fed Rcpts (Fed)	0	8,300,000
Surface Transportation Program		
AL Alaska Highway - Milepost 1309 Tok River Bridge	0	11,000,000
Replacements		
1002 Fed Rcpts (Fed)	0	11,000,000
AL Nome - Doyle Road Improvements	0	2,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
AL Tok Cutoff - Tok River Bridge Replacement	0	12,000,000
1002 Fed Rcpts (Fed)	0	12,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits/ Interior

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL Fort Yukon - Court and Office Building Deferred Maintenance	0	105,000
1004 Gen Fund (UGF)	0	105,000
*** House District Totals	0	73,811,220
<u>Funding Summary</u>		
Unrestricted General (UGF)	0	25,946,043
Designated General (DGF)	0	2,655,177
Federal Receipts (Fed)	0	45,210,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38-39 Western/ Rural Int Region

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development		
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)		
AL Interior Regional Housing Authority - Biomass Feasibility	0	168,959
Studies in Public Facilities, Interior Region 1		
1210 Ren Energy (DGF)	0	168,959
 *** House District Totals	 0	 168,959
 <u>Funding Summary</u>		
Designated General (DGF)	0	168,959

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

[1]
13SupCap

[2]
14Budget

Department of Commerce, Community and Economic Development

AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access	0	8,500,000
	1140 AIDEA Div (UGF)	0	8,500,000
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)			
AL	Noorvik - Heat Recovery for the Water Treatment Plant	0	985,805
	1210 Ren Energy (DGF)	0	985,805
Grants to Municipalities (AS 37.05.315)			
AP	Barrow - Volunteer Search and Rescue Building Renovations	0	286,501
	1004 Gen Fund (UGF)	0	286,501
AP	North Slope Borough - Critical Infrastructure Protection	0	1,700,000
	1197 AK Cap Fnd (DGF)	0	1,700,000
AP	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade	0	100,000
	1004 Gen Fund (UGF)	0	100,000
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Northwest Arctic Borough - Kobuk Heavy Equipment	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	4,000,000
	1197 AK Cap Fnd (DGF)	0	4,000,000
AP	Northwest Arctic Borough - Noorvik Dumpster and Fencing	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Northwest Arctic Borough - Shungnak Heavy Equipment	0	350,000
	1004 Gen Fund (UGF)	0	350,000
AP	Selawik - Road, Landfill, Community Maintenance and Material Handling	0	340,000
	1140 AIDEA Div (UGF)	0	340,000
Grants to Named Recipients (AS 37.05.316)			
AP	Iisagvik College - Equipment for Workforce Development Programs	0	85,000
	1004 Gen Fund (UGF)	0	85,000
AP	Maniilaq Association - Mammography and Ultrasound Equipment	0	100,000
	1004 Gen Fund (UGF)	0	100,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		House District: 40 Arctic	
		[1]	[2]
		<u>13SupCap</u>	<u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative	0	1,580,500
	1004 Gen Fund (UGF)	0	1,580,500
National Petroleum Reserve - Alaska Impact Grant Program			
AL	Section 24(1) Anaktuvuk Pass - General Operations	0	257,703
	1063 NPR Fund (Fed)	0	257,703
AL	Section 24(2) Barrow - Public Facilities Operations and Maintenance	0	906,142
	1063 NPR Fund (Fed)	0	906,142
AL	Section 24(3) North Slope Borough - NPR-A Village Comprehensive Land Use Plans	0	400,000
	1063 NPR Fund (Fed)	0	400,000
AL	Section 24(4) Atkasuk - Local Government Operations and Youth Program	0	489,233
	1063 NPR Fund (Fed)	0	489,233
AL	Section 24(5) North Slope Borough - Mayor's Job Program	0	300,751
	1063 NPR Fund (Fed)	0	300,751
AL	Section 24(6) Nuiqsut - Youth Center Operations and Maintenance	0	375,000
	1063 NPR Fund (Fed)	0	375,000
AL	Section 24(7) Nuiqsut - Youth Center Operations and Maintenance	0	200,000
	1063 NPR Fund (Fed)	0	200,000
AL	Section 24(8) Wainwright - Local Government Operations	0	325,000
	1063 NPR Fund (Fed)	0	325,000
AL	Section 24(9) Wainwright - Youth Program	0	323,119
	1063 NPR Fund (Fed)	0	323,119
AL	Section 24(10) North Slope Borough - Workforce Development Program	0	299,920
	1063 NPR Fund (Fed)	0	299,920

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		House District: 40 Arctic	
		[1]	[2]
		<u>13SupCap</u>	<u>14Budget</u>
Department of Military and Veterans Affairs			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Kotzebue Armory Deferred Maintenance	0	100,000
	1002 Fed Rcpts (Fed)	0	20,000
	1003 G/F Match (UGF)	0	80,000
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL	Barrow - Chemical Storage Building	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	15,000,000
	1002 Fed Rcpts (Fed)	0	15,000,000
Surface Transportation Program			
AL	Ambler - Sewage Lagoon Road	0	700,000
	1002 Fed Rcpts (Fed)	0	700,000
AL	Barrow - Ahkovak Street Upgrade	0	1,300,000
	1002 Fed Rcpts (Fed)	0	1,300,000
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	0	1,100,000
	1002 Fed Rcpts (Fed)	0	1,100,000
*** House District Totals		0	47,154,674
<u>Funding Summary</u>			
	Unrestricted General (UGF)	0	14,472,001
	Designated General (DGF)	0	6,685,805
	Federal Receipts (Fed)	0	25,996,868

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
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Department of Administration

AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	17,500,000	0
	1004 Gen Fund (UGF)	15,000,000	0
	1108 Stat Desig (Other)	2,500,000	0
AP	Alaska Rural Communication System- Digital Conversion	0	5,300,000
	1004 Gen Fund (UGF)	0	5,300,000
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	0	192,300
	1004 Gen Fund (UGF)	0	192,300
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	0	350,000
	1017 Group Ben (Other)	0	129,500
	1029 PERS Trust (Other)	0	152,200
	1034 Teach Ret (Other)	0	61,600
	1042 Jud Retire (Other)	0	1,600
	1045 Nat Guard (Other)	0	5,100
AP	Retirement and Benefits Document Management System Year 4 of 4	0	135,000
	1017 Group Ben (Other)	0	50,100
	1029 PERS Trust (Other)	0	58,700
	1034 Teach Ret (Other)	0	23,700
	1042 Jud Retire (Other)	0	600
	1045 Nat Guard (Other)	0	1,900
AP	Retirement and Benefits Identity and Security Governance	0	749,400
	1017 Group Ben (Other)	0	277,700
	1029 PERS Trust (Other)	0	325,800
	1034 Teach Ret (Other)	0	131,800
	1042 Jud Retire (Other)	0	3,300
	1045 Nat Guard (Other)	0	10,800
AP	Retirement and Benefits Policy Automation	0	880,000
	1017 Group Ben (Other)	0	325,800
	1029 PERS Trust (Other)	0	382,800
	1034 Teach Ret (Other)	0	154,800
	1042 Jud Retire (Other)	0	3,900
	1045 Nat Guard (Other)	0	12,700

Deferred Maintenance, Renewal, Repair and Equipment

AL	General Services Public Building Fund Buildings Deferred Maintenance	0	6,250,000
	1004 Gen Fund (UGF)	0	3,250,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Administration (continued)		
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
AL General Services Public Building Fund Buildings		
Deferred Maintenance (continued)		
1147 PublicBldg (Other)	0	3,000,000
AL State of Alaska Telecommunications System (SATS)	0	3,000,000
Deferred Maintenance, Year 4 of 5		
1004 Gen Fund (UGF)	0	3,000,000
Department of Commerce, Community and Economic Development		
AP Alaska Seafood Marketing Institute - Canned Salmon,	0	300,000
Herring and Protein Powder Project		
1201 CFEC Rcpts (DGF)	0	300,000
AP Community Block Grants	0	6,060,000
1002 Fed Rcpts (Fed)	0	6,000,000
1003 G/F Match (UGF)	0	60,000
AP Nutritional Alaskan Foods for Schools	0	3,000,000
1004 Gen Fund (UGF)	0	3,000,000
AP Section 26(d), SB 18	0	19,100,000
Alaska Railroad Corporation - Positive Train Control		
Project		
1213 AHCC (UGF)	0	19,100,000
Alaska Energy Authority - Energy Programs		
AP Alternative Energy and Energy Efficiency Programs	0	2,000,000
1004 Gen Fund (UGF)	0	2,000,000
AP Bulk Fuel Upgrades	0	6,000,000
1002 Fed Rcpts (Fed)	0	2,000,000
1004 Gen Fund (UGF)	0	4,000,000
AP Rural Conservation Block Grants	0	500,000
1004 Gen Fund (UGF)	0	500,000
AP Rural Power Systems Upgrade	0	10,800,000
1002 Fed Rcpts (Fed)	0	3,000,000
1004 Gen Fund (UGF)	0	7,800,000
Grants to Named Recipients (AS 37.05.316)		
AP Alaska Air Carriers Association, Inc. - Medallion	0	500,000
Foundation		
1004 Gen Fund (UGF)	0	500,000

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Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction	0	103,700
	1004 Gen Fund (UGF)	0	103,700
AP	Alaska Craftsman Home Program, Inc. - Statewide Energy Efficiency Classes Program	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Alaska Fire Chief's Association, Inc. - Self-Contained Breathing Apparatus Up-Grade Project	0	1,682,725
	1004 Gen Fund (UGF)	0	1,682,725
AP	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	0	1,750,000
	1004 Gen Fund (UGF)	0	1,750,000
AP	Alaska Special Olympics - Training Center and Campus Expansion Development	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Alaska Zoo - Polar Bear Transition Facility	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development	0	850,000
	1004 Gen Fund (UGF)	0	850,000
AP	Arctic Power! - Arctic Energy Issues	0	250,000
	1004 Gen Fund (UGF)	0	250,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	485,000
	1004 Gen Fund (UGF)	0	485,000
AP	Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	0	7,000,000
	1197 AK Cap Fnd (DGF)	0	7,000,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	750,000
	1004 Gen Fund (UGF)	0	750,000
AP	Food Bank of Alaska - Essential Equipment Upgrades	0	600,000
	1004 Gen Fund (UGF)	0	600,000
AP	Galena City School District - Student Residential Hall Roof Replacement	0	257,000
	1004 Gen Fund (UGF)	0	257,000
AP	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Hope Community Resources, Inc. - Statewide Capital Grant	0	1,300,000
	1004 Gen Fund (UGF)	0	1,300,000
AP	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	75,000
	1004 Gen Fund (UGF)	0	75,000
AP	Life Alaska Donor Services, Inc. - Donor Program	0	70,000
	1202 Anat Fnd (DGF)	0	70,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	500,000
	1206 CPV Tax (Other)	0	500,000
AP	Marine Exchange of Alaska - Marine Exchange Building	0	1,000,000
	1206 CPV Tax (Other)	0	1,000,000
Department of Corrections			
AP	Annual Facilities Maintenance and Repairs	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Regional and Community Jails Repairs, Renovations and Equipment	0	225,000
	1004 Gen Fund (UGF)	0	225,000
Department of Education and Early Development			
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000

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Department of Education and Early Development (continued)			
AP	Section 27(c), SB 18	0	21,000,000
	Capital Grants for Student Safety and Security		
	Enhancements to Schools		
	1004 Gen Fund (UGF)	0	21,000,000
Deferred Maintenance			
AP	Mt. Edgecumbe High School Deferred Maintenance	0	1,845,000
	1004 Gen Fund (UGF)	0	1,845,000
Department of Environmental Conservation			
AP	Clean Water Capitalization Grant - Subsidy Funding	0	704,000
	1075 Cln Wtr Fd (Other)	0	704,000
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	2,692,800
	1100 Drk Wtr Fd (Other)	0	2,692,800
AP	Statewide Contaminated Sites Cleanup	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	Tsunami Marine Debris Cleanup	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0
Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance			
AL	First Time Service Projects	0	30,900,000
	1002 Fed Rcpts (Fed)	0	25,350,000
	1003 G/F Match (UGF)	0	5,250,000
	1108 Stat Desig (Other)	0	300,000
AL	Expansion, Upgrade, and Replacement of Existing Service	0	20,600,000
	1002 Fed Rcpts (Fed)	0	16,900,000
	1003 G/F Match (UGF)	0	3,500,000
	1108 Stat Desig (Other)	0	200,000
Department of Fish and Game			
AP	Chinook Salmon Research Initiative	0	7,500,000
	1004 Gen Fund (UGF)	0	7,500,000
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Sport Fish Recreational Boating Access	0	3,000,000
	1002 Fed Rcpts (Fed)	0	2,250,000
	1003 G/F Match (UGF)	0	750,000

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Department of Fish and Game (continued)			
AP	Section 11(b), SB 18	2,000,000	0
	Wild/Hatchery Salmon Management Tools		
	1108 Stat Desig (Other)	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	0	800,000
	1004 Gen Fund (UGF)	0	800,000
AL	Statewide Small Field Site and Camp Facilities	0	155,000
	1004 Gen Fund (UGF)	0	155,000
AL	Statewide Warehouse and Workshop Facilities	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Office of the Governor			
AP	Section 16(d), SB 18	813,000	0
	Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems		
	1004 Gen Fund (UGF)	813,000	0
Department of Health and Social Services			
AP	Alaska Youth Obesity Prevention	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	Department-Wide Disaster Recovery	0	805,800
	1004 Gen Fund (UGF)	0	805,800
AP	Electronic Health Record Incentive Payments	0	30,187,500
	1002 Fed Rcpts (Fed)	0	30,187,500
AP	Electronic Vital Record Registration System Phase 2 of 2	0	1,785,000
	1004 Gen Fund (UGF)	0	1,785,000
AP	Emergency Medical Services Match for Code Blue Project	0	450,000
	1003 G/F Match (UGF)	0	450,000
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	0	5,749,700
	1002 Fed Rcpts (Fed)	0	3,338,700
	1003 G/F Match (UGF)	0	2,411,000
AP	MH Deferred Maintenance and Accessibility Improvements	0	1,000,000
	1037 GF/MH (UGF)	0	1,000,000
AP	MH Home Modification and Upgrades to Retain Housing	0	1,050,000
	1037 GF/MH (UGF)	0	750,000

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Department of Health and Social Services (continued)			
AP	MH Home Modification and Upgrades to Retain Housing (continued)		
	1092 MHTAAR (Other)	0	300,000
AP	MH Implementation of Replacement Grant System	0	700,000
	1037 GF/MH (UGF)	0	700,000
AP	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	0	500,000
	1037 GF/MH (UGF)	0	500,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL	Alaska Psychiatric Institute Deferred Maintenance	0	80,000
	1004 Gen Fund (UGF)	0	80,000
AL	McLaughlin Youth Center Deferred Maintenance	0	1,249,300
	1004 Gen Fund (UGF)	0	1,249,300
Department of Law			
AP	Electronic Data Sharing	0	300,000
	1004 Gen Fund (UGF)	0	300,000
AP	New Case Management System	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
Department of Military and Veterans Affairs			
AP	National Guard Counterdrug Support	0	100,000
	1002 Fed Rcpts (Fed)	0	100,000
AP	State Homeland Security Grant Programs	0	9,500,000
	1002 Fed Rcpts (Fed)	0	9,500,000
Department of Natural Resources			
AP	Abandoned Mine Lands Reclamation Federal Program	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AP	ANCSA 17b and RS2477 Trailhead Access Improvements	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Characterization of Conventional and Unconventional Oil and Gas Resources	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	2,500,000
	1108 Stat Desig (Other)	0	2,500,000

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Department of Natural Resources (continued)			
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AP	Iditarod Trail Easements Project	0	137,000
	1004 Gen Fund (UGF)	0	137,000
AP	National Historic Preservation Fund	0	800,000
	1002 Fed Rcpts (Fed)	0	650,000
	1003 G/F Match (UGF)	0	150,000
AP	National Recreational Trails Grant Federal Program	0	2,600,000
	1002 Fed Rcpts (Fed)	0	2,600,000
AP	Snowmobile Trail Development Program and Grants	0	250,000
	1195 SpecVehRct (DGF)	0	250,000
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	0	200,000
	1004 Gen Fund (UGF)	0	200,000
AP	Strategic and Critical Minerals Assessment	0	2,500,000
	1140 AIDEA Div (UGF)	0	2,500,000
AP	Unified Permit Project and Document Management	0	2,500,000
	1004 Gen Fund (UGF)	0	2,500,000
AP	Wildland Fire Engine Replacement Phase Four of Six	0	500,000
	1004 Gen Fund (UGF)	0	500,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Forestry Deferred Maintenance	0	1,100,000
	1004 Gen Fund (UGF)	0	1,100,000
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	0	482,000
	1004 Gen Fund (UGF)	0	482,000
Department of Public Safety			
AP	Aircraft and Vessel Repair and Maintenance	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	Alaska State Troopers Law Enforcement Equipment	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	Alaska Wildlife Troopers Enforcement Activities	0	200,000
	1134 F&G CFP (DGF)	0	200,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	Marine Fisheries Patrol Improvements	0	1,000,000
	1002 Fed Rcpts (Fed)	0	1,000,000

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Department of Public Safety (continued)			
AP	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	0	875,000
	1004 Gen Fund (UGF)	0	875,000
AP	Village Public Safety Officer Equipment	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Rural Trooper Housing Repairs and Improvements	0	225,000
	1004 Gen Fund (UGF)	0	225,000
AL	Statewide Facilities Deferred Maintenance	0	632,000
	1004 Gen Fund (UGF)	0	632,000
Department of Revenue			
AP	Section 21(e), SB 18 Alaska Gasline Development Corporation - Year 3 In-State Gas Project	-4,566,000	0
	1213 AHCC (UGF)	-4,566,000	0
AP	Alaska Permanent Fund Corporation - NetApp Filer	0	55,000
	1105 PF Gross (Other)	0	55,000
AP	Child Support Services Computer Replacement Project Phase 4	0	218,000
	1002 Fed Rcpts (Fed)	0	143,900
	1003 G/F Match (UGF)	0	74,100
AP	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	1,500,000
	1050 PFD Fund (DGF)	0	1,500,000
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	0	130,000
	1050 PFD Fund (DGF)	0	130,000
Alaska Housing Finance Corporation			
AP	AHFC Building System Replacement Program	0	1,250,000
	1004 Gen Fund (UGF)	0	1,250,000
AP	AHFC Competitive Grants for Public Housing	0	1,100,000
	1002 Fed Rcpts (Fed)	0	750,000
	1004 Gen Fund (UGF)	0	350,000
AP	AHFC Domestic Violence Rental Assistance Program	0	1,500,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	AHFC Energy Efficiency Monitoring Research	0	750,000
	1004 Gen Fund (UGF)	0	750,000

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Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
AP	AHFC Federal and Other Competitive Grants	0	6,500,000
	1002 Fed Rcpts (Fed)	0	5,000,000
	1004 Gen Fund (UGF)	0	1,500,000
AP	AHFC Fire Protection Systems	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000
AP	AHFC Housing and Urban Development Capital Fund Program	0	3,200,000
	1002 Fed Rcpts (Fed)	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	0	4,100,000
	1002 Fed Rcpts (Fed)	0	3,350,000
	1004 Gen Fund (UGF)	0	750,000
AP	AHFC Security Systems Replacement/Upgrades	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AP	AHFC Senior Citizens Housing Development Program	0	4,500,000
	1004 Gen Fund (UGF)	0	4,500,000
AP	AHFC Statewide ADA Improvements	0	500,000
	1004 Gen Fund (UGF)	0	500,000
AP	AHFC Statewide Project Improvements	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AP	AHFC Supplemental Housing Development Program	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000
AP	MH AHFC Beneficiary and Special Needs Housing	0	1,750,000
	1037 GF/MH (UGF)	0	1,750,000
AP	MH AHFC Homeless Assistance Program	0	8,000,000
	1037 GF/MH (UGF)	0	7,150,000
	1092 MHTAAR (Other)	0	850,000
AHFC Housing Loan Program			
AL	AHFC Teacher, Health and Public Safety Professionals Housing	0	5,000,000
	1004 Gen Fund (UGF)	0	5,000,000
AL	AHFC Village Public Safety Officers Housing	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AHFC Weatherization and Home Energy Rebate Programs			
AL	AHFC Home Energy Rebate Program	0	20,000,000
	1004 Gen Fund (UGF)	0	20,000,000
AL	AHFC Weatherization Program	0	31,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
	1004 Gen Fund (UGF)	0	30,000,000

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Department of Transportation and Public Facilities

AP	MH Coordinated Transportation and Vehicles	0	1,050,000
	1037 GF/MH (UGF)	0	800,000
	1092 MHTAAR (Other)	0	250,000
AP	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	10,000,000
	1082 Vessel Rep (DGF)	0	10,000,000

Safety

AL	Alaska Aviation Safety Program	0	1,500,000
	1002 Fed Rcpts (Fed)	0	500,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AL	Statewide Anti-icing Program	0	400,000
	1004 Gen Fund (UGF)	0	400,000
AL	Statewide Rural Airport Safety Improvements	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000

Asset Management

AL	Aggregate Surfacing Materials	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000
AL	Capital Improvement Program Equipment Replacement	0	1,500,000
	1061 CIP Rcpts (Other)	0	1,500,000
AL	Emergency and Non-Routine Repairs	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	State Equipment Fleet Replacement	0	15,000,000
	1026 HwyCapital (Other)	0	15,000,000
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000

Regulatory Compliance

AL	Environmental Protection Agency Injection Well Compliance/Remediation Project	0	1,200,000
	1004 Gen Fund (UGF)	0	1,200,000

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Department of Transportation and Public Facilities (continued)			
Regulatory Compliance (continued)			
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	0	235,000
	1004 Gen Fund (UGF)	0	235,000
Economic Development			
AP	Resource Roads Program	0	2,000,000
	1140 AIDEA Div (UGF)	0	2,000,000
AP	Statewide Digital Mapping Initiative / Elevation Component	0	3,000,000
	1004 Gen Fund (UGF)	0	3,000,000
AP	United States Army Corps of Engineers - Arctic Ports Study	0	400,000
	1004 Gen Fund (UGF)	0	400,000
Statewide Federal Programs			
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	0	1,000,000
	1004 Gen Fund (UGF)	0	1,000,000
AL	Commercial Vehicle Enforcement Program	0	3,650,000
	1002 Fed Rcpts (Fed)	0	3,650,000
AL	Cooperative Reimbursable Projects	0	17,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
	1108 Stat Desig (Other)	0	12,000,000
AL	Federal Contingency Projects	0	25,000,000
	1002 Fed Rcpts (Fed)	0	25,000,000
AL	Federal Emergency Projects	0	10,000,000
	1002 Fed Rcpts (Fed)	0	10,000,000
AL	Federal Transit Administration Grants	0	9,000,000
	1002 Fed Rcpts (Fed)	0	9,000,000
AL	Highway Safety Grants Program	0	8,000,000
	1002 Fed Rcpts (Fed)	0	8,000,000
AL	Other Federal Program Match	0	900,000
	1003 G/F Match (UGF)	0	900,000
AL	Statewide Safety Program	0	21,500,000
	1002 Fed Rcpts (Fed)	0	21,500,000
Airport Improvement Program			
AL	Federal-Aid Aviation State Match	0	11,700,000
	1003 G/F Match (UGF)	0	11,700,000

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Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL	Alaska International Airport System - Asphalt Escalation Contingency	0	2,300,000
	1027 IntAirport (Other)	0	2,300,000
AL	Alaska International Airport System - Contingency Funds	0	7,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
	1027 IntAirport (Other)	0	2,000,000
AL	Statewide - Aviation Preconstruction	0	18,000,000
	1002 Fed Rcpts (Fed)	0	18,000,000
AL	Statewide - Aviation Systems Plan Update	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Statewide - Various Airports Aeronautical Surveys	0	1,000,000
	1002 Fed Rcpts (Fed)	0	1,000,000
AL	Statewide - Various Airports Minor Surface Improvements	0	4,000,000
	1002 Fed Rcpts (Fed)	0	4,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	0	5,000,000
	1002 Fed Rcpts (Fed)	0	5,000,000
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	600,000
	1002 Fed Rcpts (Fed)	0	600,000
Surface Transportation Program			
AL	Federal-Aid Highway State Match	0	40,000,000
	1003 G/F Match (UGF)	0	40,000,000
AL	Alaska Marine Highway System - Asset Management Program	0	1,750,000
	1002 Fed Rcpts (Fed)	0	1,750,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	175,000
	1002 Fed Rcpts (Fed)	0	175,000
AL	Alaska Marine Highway System - Reservations and Manifest System	0	1,600,000
	1002 Fed Rcpts (Fed)	0	1,600,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support	0	200,000
	1002 Fed Rcpts (Fed)	0	200,000
AL	Geographic Information System (GIS) Development (IWAYS)	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000

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Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL	Material Site Management Program	0	2,500,000
	1002 Fed Rcpts (Fed)	0	2,500,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	15,000,000
	1002 Fed Rcpts (Fed)	0	15,000,000
AL	Northern Region - Signal Interconnect	0	3,000,000
	1002 Fed Rcpts (Fed)	0	3,000,000
AL	Statewide - Civil Rights Program	0	300,000
	1002 Fed Rcpts (Fed)	0	300,000
AL	Statewide - Geographic Information System Enabled Highway Crash System	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement	0	100,000
	1002 Fed Rcpts (Fed)	0	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	30,000,000
	1002 Fed Rcpts (Fed)	0	30,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	0	750,000
	1002 Fed Rcpts (Fed)	0	350,000
	1061 CIP Rcpts (Other)	0	400,000
AL	Statewide - Planning Work Program	0	8,000,000
	1002 Fed Rcpts (Fed)	0	8,000,000
AL	Statewide - Research Program	0	1,300,000
	1002 Fed Rcpts (Fed)	0	1,300,000
AL	Statewide - Roadway Data Collection	0	750,000
	1002 Fed Rcpts (Fed)	0	750,000
AL	Statewide - Temperature Data Probe Network	0	200,000
	1002 Fed Rcpts (Fed)	0	200,000
AL	Statewide - Trenchless Culvert Construction Research	0	2,000,000
	1002 Fed Rcpts (Fed)	0	2,000,000
AL	Statewide - Unstable Slope Management	0	1,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000
AL	Statewide - Urban Planning Program	0	1,100,000
	1002 Fed Rcpts (Fed)	0	1,100,000

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Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
AL Surface Transportation Preconstruction	0	60,000,000
1002 Fed Rcpts (Fed)	0	60,000,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL Alaska Marine Highway System Deferred Maintenance	0	2,793,300
1004 Gen Fund (UGF)	0	2,793,300
AL Aviation Deferred Maintenance	0	3,258,900
1004 Gen Fund (UGF)	0	3,258,900
AL Harbors Deferred Maintenance	0	1,555,700
1004 Gen Fund (UGF)	0	1,555,700
AL Highways Deferred Maintenance	0	15,735,700
1004 Gen Fund (UGF)	0	15,735,700
AL Statewide Facilities Deferred Maintenance	0	2,886,400
1004 Gen Fund (UGF)	0	2,886,400
University of Alaska		
Deferred Maintenance		
AP Deferred Maintenance, Renewal, Repair and Equipment	0	30,000,000
1004 Gen Fund (UGF)	0	30,000,000
Alaska Court System		
AP Court Security Projects	0	1,000,000
1004 Gen Fund (UGF)	0	1,000,000
AP Electronic Filing/Records Management System	0	5,900,000
1004 Gen Fund (UGF)	0	5,900,000
Legislature		
AP Section 47, SB 18	0	250,000
Legislative Council - Task Force on Sustainable Education		
1004 Gen Fund (UGF)	0	250,000
Fund Capitalization		
AP Section 21(a)	0	25,000,000
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))		
1004 Gen Fund (UGF)	0	25,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		House District: 1-40 Statewide	
		[1] <u>13SupCap</u>	[2] <u>14Budget</u>
Fund Capitalization (continued)			
AP	Section 21(b)	0	2,000,000
	Emerging Energy Technology Fund		
	1004 Gen Fund (UGF)	0	2,000,000
*** House District Totals		16,747,000	837,113,225
 <u>Funding Summary</u>			
	Unrestricted General (UGF)	11,247,000	393,601,925
	Designated General (DGF)	0	19,450,000
	Other State Funds (Other)	4,500,000	47,666,200
	Federal Receipts (Fed)	1,000,000	376,395,100

**2013 Legislature - Capital Budget
Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1] <u>13SupCap</u>	[2] <u>14Budget</u>
*** All Districts Totals	269,797,000	2,030,111,290
 <u>Funding Summary</u>		
Unrestricted General (UGF)	204,797,000	796,179,140
Designated General (DGF)	16,500,000	212,750,482
Other State Funds (Other)	47,500,000	93,080,928
Federal Receipts (Fed)	1,000,000	928,100,740