

**2013 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] Governor
Agency Budgets	
Administration	49,975.9
Community & Economic Dev	240,225.0
Corrections	6,065.0
Education & Early Dev	91,780.5
Environmental Conservation	96,905.8
Fish and Game	16,630.0
Health & Social Services	62,402.7
Labor & Workforce Dev	9,143.0
Law	2,200.0
Military & Veterans Affairs	30,907.9
Natural Resources	28,782.0
Public Safety	6,982.0
Revenue	129,753.0
Transportation & Public Fac	984,113.5
University of Alaska	38,800.0
Alaska Court System	16,718.6
Total	1,811,384.9
 Statewide Items	
Fund Capitalization	27,000.0
Total	27,000.0
 Statewide Total	 1,838,384.9
 Funding Summary	
Unrestricted General (UGF)	795,237.7
Designated General (DGF)	74,617.4
Other State Funds (Other)	56,580.9
Federal Receipts (Fed)	911,948.9
 Non-Additive Items	
Fund Transfers	60,200.0
Total	60,200.0