2013 Legislature - Capital Budget Agency Summary - Governor Structure

Numbers and Language Fund Groups: General Funds

Agency BudgetsAdministration44,861.5Community & Economic Dev225,280.0Corrections6,065.0Education & Early Dev91,780.5Environmental Conservation50,759.0Fish and Game14,380.0Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total27,000.0Statewide Items27,000.0Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4Non Additive Items74,617.4	Agency	[1] Governor
Community & Economic Dev225,280.0Corrections6,065.0Education & Early Dev91,780.5Environmental Conservation50,759.0Fish and Game14,380.0Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Agency Budgets	
Corrections6,065.0Education & Early Dev91,780.5Environmental Conservation50,759.0Fish and Game14,380.0Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Administration	44,861.5
Education & Early Dev91,780.5Environmental Conservation50,759.0Fish and Game14,380.0Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Community & Economic Dev	225,280.0
Environmental Conservation50,759.0Fish and Game14,380.0Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Corrections	6,065.0
Fish and Game14,380.0Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total27,000.0Statewide Items27,000.0Fund Capitalization27,000.0Statewide Total869,855.1Funding Summary795,237.7Designated General (DGF)74,617.4	Education & Early Dev	91,780.5
Health & Social Services26,704.5Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Environmental Conservation	50,759.0
Labor & Workforce Dev9,143.0Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items27,000.0Total27,000.0Statewide Total869,855.1Funding Summary795,237.7Designated General (UGF)795,237.774,617.4	Fish and Game	14,380.0
Law2,200.0Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items27,000.0Fund Capitalization27,000.0Statewide Total869,855.1Funding SummaryUnrestricted General (UGF)795,237.7795,237.7Designated General (DGF)74,617.4	Health & Social Services	26,704.5
Military & Veterans Affairs12,286.4Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Z7,000.0Z7,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Labor & Workforce Dev	9,143.0
Natural Resources18,532.0Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Law	2,200.0
Public Safety5,782.0Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Military & Veterans Affairs	12,286.4
Revenue114,904.1Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Natural Resources	18,532.0
Transportation & Public Fac164,658.5University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Public Safety	5,782.0
University of Alaska38,800.0Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Revenue	114,904.1
Alaska Court System16,718.6Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Transportation & Public Fac	164,658.5
Total842,855.1Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	University of Alaska	38,800.0
Statewide Items Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Alaska Court System	16,718.6
Fund Capitalization27,000.0Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Total	842,855.1
Total27,000.0Statewide Total869,855.1Funding Summary Unrestricted General (UGF) Designated General (DGF)795,237.7 74,617.4	Statewide Items	
Statewide Total869,855.1Funding Summary Unrestricted General (UGF)795,237.7 74,617.4	Fund Capitalization	27,000.0
Funding SummaryUnrestricted General (UGF)795,237.7Designated General (DGF)74,617.4	Total	27,000.0
Unrestricted General (UGF)795,237.7Designated General (DGF)74,617.4	Statewide Total	869,855.1
Designated General (DGF) 74,617.4	Funding Summary	
	Unrestricted General (UGF)	795,237.7
Non Additive Items	Designated General (DGF)	74,617.4
Non-Additive items	Non-Additive Items	
Fund Transfers 60,200.0	Fund Transfers	60,200.0
Total 60,200.0	Total	60,200.0