

**2013 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Governor</u>
Agency Budgets	
Administration	44,861.5
Community & Economic Dev	225,280.0
Corrections	6,065.0
Education & Early Dev	91,780.5
Environmental Conservation	50,759.0
Fish and Game	14,380.0
Health & Social Services	26,704.5
Labor & Workforce Dev	9,143.0
Law	2,200.0
Military & Veterans Affairs	12,286.4
Natural Resources	18,532.0
Public Safety	5,782.0
Revenue	114,904.1
Transportation & Public Fac	164,658.5
University of Alaska	38,800.0
Alaska Court System	16,718.6
Total	842,855.1
Statewide Items	
Fund Capitalization	27,000.0
Total	27,000.0
Statewide Total	869,855.1
Funding Summary	
Unrestricted General (UGF)	795,237.7
Designated General (DGF)	74,617.4
Non-Additive Items	
Fund Transfers	60,200.0
Total	60,200.0