

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Administration

		[1] <u>Governor</u>
AP	General Services Douglas Island Building Year 2 of 2 (HD 31-32)	9,600,000
	1004 Gen Fund (UGF)	9,600,000
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3 (HD 31-32)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	General Services Nome State Office Building and Courthouse (HD 39)	3,252,170
	1004 Gen Fund (UGF)	3,252,170
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (HD 1-40)	15,000,000
	1004 Gen Fund (UGF)	15,000,000
AP	Enterprise Technology Services Virtual Tape Systems Replacement (HD 31-32)	500,000
	1004 Gen Fund (UGF)	500,000
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (HD 1-40)	350,000
	1017 Group Ben (Other)	129,500
	1029 PERS Trust (Other)	152,200
	1034 Teach Ret (Other)	61,600
	1042 Jud Retire (Other)	1,600
	1045 Nat Guard (Other)	5,100
AP	Retirement and Benefits Document Management System Year 4 of 4 (HD 1-40)	135,000
	1017 Group Ben (Other)	50,100
	1029 PERS Trust (Other)	58,700
	1034 Teach Ret (Other)	23,700
	1042 Jud Retire (Other)	600
	1045 Nat Guard (Other)	1,900
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (HD 1-40)	192,300
	1004 Gen Fund (UGF)	192,300
AP	Retirement and Benefits Policy Automation (HD 1-40)	880,000
	1017 Group Ben (Other)	325,800
	1029 PERS Trust (Other)	382,800
	1034 Teach Ret (Other)	154,800
	1042 Jud Retire (Other)	3,900
	1045 Nat Guard (Other)	12,700
AP	Retirement and Benefits Identity and Security Governance (HD 1-40)	749,400
	1017 Group Ben (Other)	277,700
	1029 PERS Trust (Other)	325,800

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Numbers and Language District by Impact

Agency: Department of Administration

		[1] <u>Governor</u>
AP	Retirement and Benefits Identity and Security Governance (HD 1-40) (continued)	
	1034 Teach Ret (Other)	131,800
	1042 Jud Retire (Other)	3,300
	1045 Nat Guard (Other)	10,800
AP	Alaska Rural Communication System- Digital Conversion (HD 1-40)	5,300,000
	1004 Gen Fund (UGF)	5,300,000
AP	Capital Asset Management System Phase 1 of 2 (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000
	1004 Gen Fund (UGF)	3,250,000
	1147 PublicBldg (Other)	3,000,000
AL	General Services Non-Public Building Fund Deferred Maintenance (HD 31-32)	767,000
	1004 Gen Fund (UGF)	767,000
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
*** Agency Totals	*****	49,975,870
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	44,861,470
	Other State Funds (Other)	5,114,400

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>
AP	Economic Development Marketing Initiative (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AP	Community Development and Assistance (HD 1-40)	290,000
	1004 Gen Fund (UGF)	290,000
AP	Community Block Grants (HD 1-40)	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)	95,200,000
	1213 AHCC (UGF)	95,200,000
AP	Alaska Energy Authority - Bradley Lake Transmission Upgrade (HD 1-40)	13,700,000
	1004 Gen Fund (UGF)	13,700,000
AP	Alaska Energy Authority - Rural Power Systems Upgrade (HD 1-40)	12,600,000
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	9,600,000
AP	Alaska Energy Authority - Renewable Energy Projects Round Six (HD 1-40)	25,000,000
	1210 Ren Energy (DGF)	25,000,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	8,500,000
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	6,500,000
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Alaska Energy Authority - Energy Plan Implementation (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000
	1004 Gen Fund (UGF)	330,000
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access (HD 40)	8,500,000
	1140 AIDEA Div (UGF)	8,500,000
AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)	50,000,000
	1004 Gen Fund (UGF)	50,000,000
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000

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Numbers and Language District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>
AP	Section 8, National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	3,945,018
	1063 NPR Fund (Fed)	3,945,018
Grants to Named Recipients (AS 37.05.316)		
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000
	1004 Gen Fund (UGF)	250,000
AP	Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)	300,000
	1004 Gen Fund (UGF)	300,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	485,000
	1004 Gen Fund (UGF)	485,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	7,000,000
	1004 Gen Fund (UGF)	7,000,000
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 1-5)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	65,000
	1202 Anat Fnd (DGF)	65,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000
	1004 Gen Fund (UGF)	600,000
*** Agency Totals *****		240,225,018

Funding Summary

Unrestricted General (UGF)	200,215,000
Designated General (DGF)	25,065,000
Federal Receipts (Fed)	14,945,018

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Numbers and Language District by Impact

Agency: Department of Corrections

		[1] <u>Governor</u>
AP	Regional and Community Jails Repairs, Renovations and Equipment (HD 1-40)	225,000
	1004 Gen Fund (UGF)	225,000
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	1,525,000
	1004 Gen Fund (UGF)	1,525,000
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance (HD 33)	1,090,000
	1004 Gen Fund (UGF)	1,090,000
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	775,000
	1004 Gen Fund (UGF)	775,000
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance (HD 7-11)	250,000
	1004 Gen Fund (UGF)	250,000
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	200,000
	1004 Gen Fund (UGF)	200,000
*** Agency Totals *****		6,065,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	6,065,000

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Education and Early Development

[1]

Governor

AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement (HD 1-40)	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AP	State Library, Archives and Museum Facility Construction Funding (HD 1-40)	20,000,000
	1004 Gen Fund (UGF)	20,000,000
AP	Nightmute School Renovation/Addition (HD 36)	32,965,301
	1222 REAA Fund (DGF)	32,965,301
AP	Kuinerramiut Eliitnaurviat K-12 Renovation / Addition, Quinhagak (HD 37)	13,207,081
	1222 REAA Fund (DGF)	13,207,081

School District Major Maintenance Grants

AL	Valdez High School Roof Replacement (HD 6)	916,162
	1004 Gen Fund (UGF)	916,162
AL	Metlakatla Elementary School Renovation (HD 34)	14,515,982
	1004 Gen Fund (UGF)	14,515,982
AL	Petersburg Elementary School Exterior Wall Renovation (HD 31-32)	2,152,775
	1004 Gen Fund (UGF)	2,152,775
AL	Nenana K-12 School South ADA Access Improvements (HD 38)	903,785
	1004 Gen Fund (UGF)	903,785
AL	Tenakee K-12 School HVAC Controls Renovation (HD 31-32)	31,966
	1004 Gen Fund (UGF)	31,966
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (HD 39)	417,350
	1004 Gen Fund (UGF)	417,350
AL	Holy Cross K-12 School Roof Replacement (HD 36)	287,873
	1004 Gen Fund (UGF)	287,873
AL	Kake High School Boiler Replacement (HD 34)	45,643
	1004 Gen Fund (UGF)	45,643
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (HD 38)	704,863
	1004 Gen Fund (UGF)	704,863
AL	Valdez High School Fire Alarm and Sprinkler Upgrades (HD 6)	682,905
	1004 Gen Fund (UGF)	682,905
AL	Galena Interior Learning Academy Composite Building Roof Renovation (HD 39)	1,019,387
	1004 Gen Fund (UGF)	1,019,387

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Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Education and Early Development

		[1] Governor
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School District Major Maintenance Grants (continued)		
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades (HD 39)	584,428
	1004 Gen Fund (UGF)	584,428
Deferred Maintenance		
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	1,845,000
	1004 Gen Fund (UGF)	1,845,000
*** Agency Totals ***		91,780,501
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	45,608,119
	Designated General (DGF)	46,172,382

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Environmental Conservation

		[1] <u>Governor</u>
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,692,800
	1100 Drk Wtr Fd (Other)	2,692,800
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	704,000
	1075 Cln Wtr Fd (Other)	704,000
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches (HD 1-40)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
Village Safe Water and Wastewater Infrastructure Projects		
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
AL	First Time Service Projects (HD 1-40)	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Unalaska - Water Treatment Plant (HD 37)	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 33)	2,319,090
	1004 Gen Fund (UGF)	2,319,090
AL	Haines - Asbestos Cement Pipe Replacement (HD 34)	570,544
	1004 Gen Fund (UGF)	570,544
AL	Palmer - Steel Water Main Replacement (HD 7-11)	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (HD 1-5)	983,250
	1004 Gen Fund (UGF)	983,250
AL	Valdez - Wastewater Treatment Plant Outfall Line (HD 6)	1,894,170
	1004 Gen Fund (UGF)	1,894,170
AL	Nome - East Sclaircore Replacement/Expansion (HD 39)	4,693,710
	1004 Gen Fund (UGF)	4,693,710
AL	Hoonah - Water Transmission Line Replacement (HD 34)	1,945,670
	1004 Gen Fund (UGF)	1,945,670

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Numbers and Language District by Impact

Agency: Department of Environmental Conservation

		[1] <u>Governor</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)		
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement (HD 33)	3,052,790
	1004 Gen Fund (UGF)	3,052,790
AL	Sitka - Baranof Street Water and Sewer Replacement (HD 34)	746,235
	1004 Gen Fund (UGF)	746,235
AL	Sitka - Jeff Davis Street Water and Sewer (HD 34)	633,938
	1004 Gen Fund (UGF)	633,938
AL	Kenai - Wastewater Treatment Plant Upgrades (HD 28-30)	1,204,640
	1004 Gen Fund (UGF)	1,204,640
AL	Dillingham - Wastewater Treatment Plant Upgrades (HD 36)	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade (HD 11-27)	3,605,000
	1004 Gen Fund (UGF)	3,605,000
*** Agency Totals *****		96,905,837
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	50,759,037
	Other State Funds (Other)	3,896,800
	Federal Receipts (Fed)	42,250,000

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Numbers and Language District by Impact

Agency: Department of Fish and Game

		[1] <u>Governor</u>
AP	Chinook Salmon Research Initiative (HD 1-40)	10,000,000
	1004 Gen Fund (UGF)	10,000,000
AP	Aerial Photocensus Capability to Monitor Wildlife Population Size (HD 1-40)	750,000
	1004 Gen Fund (UGF)	750,000
AP	Fish and Game Licensing Modernization (HD 1-40)	775,000
	1004 Gen Fund (UGF)	775,000
AP	Sport Fish Recreational Boating Access (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1003 G/F Match (UGF)	750,000
AP	Statewide Sport Fishing Surveys (HD 1-40)	250,000
	1004 Gen Fund (UGF)	250,000
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (HD 1-40)	800,000
	1004 Gen Fund (UGF)	800,000
AL	Statewide Warehouse and Workshop Facilities (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AL	Statewide Small Field Site and Camp Facilities (HD 1-40)	155,000
	1004 Gen Fund (UGF)	155,000
*** Agency Totals *****		16,630,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	14,380,000
	Federal Receipts (Fed)	2,250,000

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact

Agency: Department of Health and Social Services

		[1] <u>Governor</u>
AP	Bethel Youth Facility Renovation Phase 2 of 2 (HD 37)	10,600,000
	1004 Gen Fund (UGF)	10,600,000
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40)	5,749,700
	1002 Fed Rcpts (Fed)	3,338,700
	1003 G/F Match (UGF)	2,411,000
AP	Transition of Care Pilot Project (HD 1-40)	1,040,000
	1002 Fed Rcpts (Fed)	936,000
	1003 G/F Match (UGF)	104,000
AP	Personal Care Assistant Pilot Project (HD 1-40)	1,040,000
	1002 Fed Rcpts (Fed)	936,000
	1003 G/F Match (UGF)	104,000
AP	Electronic Vital Record Registration System Phase 2 of 2 (HD 1-40)	1,785,000
	1004 Gen Fund (UGF)	1,785,000
AP	Alaska Veterans and Pioneer Home Resident Lifts (HD 7-11)	212,000
	1004 Gen Fund (UGF)	212,000
AP	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices (HD 1-40)	267,500
	1004 Gen Fund (UGF)	267,500
AP	Office of Children Services LiveScan Fingerprinting (HD 1-40)	135,200
	1004 Gen Fund (UGF)	135,200
AP	Juneau Pioneer Home Security Cameras (HD 31-32)	106,000
	1004 Gen Fund (UGF)	106,000
AP	Department-Wide Disaster Recovery (HD 1-40)	805,800
	1004 Gen Fund (UGF)	805,800
AP	Electronic Health Record Incentive Payments (HD 1-40)	30,187,500
	1002 Fed Rcpts (Fed)	30,187,500
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000
	1003 G/F Match (UGF)	450,000
AP	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	1,000,000
	1037 GF/MH (UGF)	1,000,000
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000
	1037 GF/MH (UGF)	750,000
	1092 MHTAAR (Other)	300,000
AP	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (HD 1-40)	500,000
	1037 GF/MH (UGF)	500,000

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Agency: Department of Health and Social Services

		[1] <u>Governor</u>
AP	MH Implementation of Replacement Grant System (HD 1-40) 1037 GF/MH (UGF)	700,000 700,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Alaska Psychiatric Institute Deferred Maintenance (HD 1-40) 1004 Gen Fund (UGF)	80,000 80,000
AL	Assets Building Deferred Maintenance (HD 11-27) 1004 Gen Fund (UGF)	750,000 750,000
AL	Fahrenkamp Center Deferred Maintenance (HD 1-5) 1004 Gen Fund (UGF)	30,000 30,000
AL	Fairbanks Health Center Deferred Maintenance (HD 1-5) 1004 Gen Fund (UGF)	250,000 250,000
AL	Fairbanks Youth Facility Deferred Maintenance (HD 1-5) 1004 Gen Fund (UGF)	33,700 33,700
AL	Johnson Youth Facility Deferred Maintenance (HD 31-32) 1004 Gen Fund (UGF)	55,000 55,000
AL	Juneau Health Center Deferred Maintenance (HD 31-32) 1004 Gen Fund (UGF)	15,000 15,000
AL	Ketchikan Health Center Deferred Maintenance (HD 33) 1004 Gen Fund (UGF)	100,000 100,000
AL	Ketchikan Youth Facility Deferred Maintenance (HD 33) 1004 Gen Fund (UGF)	135,000 135,000
AL	McLaughlin Youth Center Deferred Maintenance (HD 1-40) 1004 Gen Fund (UGF)	1,249,300 1,249,300
AL	Nome Youth Facility Deferred Maintenance (HD 39) 1004 Gen Fund (UGF)	189,800 189,800
AL	Sitka Health Center Deferred Maintenance (HD 34) 1004 Gen Fund (UGF)	15,000 15,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11) 1004 Gen Fund (UGF)	1,108,000 1,108,000
AL	Anchorage Pioneer Home Deferred Maintenance (HD 11-27) 1004 Gen Fund (UGF)	561,000 561,000
AL	Fairbanks Pioneer Home Deferred Maintenance (HD 1-5) 1004 Gen Fund (UGF)	782,000 782,000
AL	Juneau Pioneer Home Deferred Maintenance (HD 31-32) 1004 Gen Fund (UGF)	106,000 106,000
AL	Ketchikan Pioneer Home Deferred Maintenance (HD 33) 1004 Gen Fund (UGF)	340,000 340,000
AL	Sitka Pioneer Home Deferred Maintenance (HD 34) 1004 Gen Fund (UGF)	974,200 974,200

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Agency: Department of Health and Social Services

	[1]
	<u>Governor</u>
*** Agency Totals *****	62,402,700

Funding Summary

Unrestricted General (UGF)	26,704,500
Other State Funds (Other)	300,000
Federal Receipts (Fed)	35,398,200

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Numbers and Language District by Impact

Agency: Department of Labor and Workforce Development

		[1] <u>Governor</u>
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 28-30)	6,000,000
	1004 Gen Fund (UGF)	6,000,000
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3 (HD 28-30)	375,000
	1004 Gen Fund (UGF)	375,000
AP	Mobile Mine Machine Simulator (HD 1-40)	1,800,000
	1004 Gen Fund (UGF)	1,800,000
Deferred Maintenance		
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	968,000
	1004 Gen Fund (UGF)	968,000
*** Agency Totals	*****	9,143,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	9,143,000

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Numbers and Language District by Impact

Agency: Department of Law

[1]
Governor

AP	New Case Management System (HD 1-40)	1,800,000
	1004 Gen Fund (UGF)	1,800,000
AP	Electronic Data Sharing (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000

*** Agency Totals	*****	2,200,000
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<u>Funding Summary</u>	Unrestricted General (UGF)	2,200,000
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Numbers and Language District by Impact

Agency: Department of Military and Veterans Affairs

[1]

Governor

AP	Interior Alaska Veterans Cemetery (HD 1-5)	2,500,000
	1004 Gen Fund (UGF)	2,500,000
AP	National Guard Counterdrug Support (HD 1-40)	100,000
	1002 Fed Rcpts (Fed)	100,000
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000
AP	Alaska Aerospace Corporation Maintenance (HD 35)	900,000
	1004 Gen Fund (UGF)	900,000
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization (HD 35)	165,400
	1004 Gen Fund (UGF)	165,400

Army Guard Facilities Projects

AL	Bethel - Demolition of Armory (HD 37)	500,000
	1004 Gen Fund (UGF)	500,000
AL	Alcantra - Covered Shelter Buildings (HD 7-11)	500,000
	1004 Gen Fund (UGF)	500,000
AL	Fairbanks - Covered Shelter Building (HD 1-5)	129,000
	1004 Gen Fund (UGF)	129,000
AL	Fairbanks - Design New Readiness Center (HD 1-5)	700,000
	1004 Gen Fund (UGF)	700,000
AL	Fort Greely - Covered Shelter Buildings (HD 6)	400,000
	1004 Gen Fund (UGF)	400,000
AL	Delta Junction - Readiness Center (HD 6)	550,000
	1004 Gen Fund (UGF)	550,000
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (HD 11-27)	2,361,000
	1002 Fed Rcpts (Fed)	1,881,000
	1003 G/F Match (UGF)	480,000
AL	Alcantra - Design and Site Planning (HD 7-11)	60,000
	1004 Gen Fund (UGF)	60,000
AL	Alcantra - Road Service Connection and Parking (HD 7-11)	980,000
	1004 Gen Fund (UGF)	980,000
AL	Dillingham - Readiness Center (HD 36)	550,000
	1004 Gen Fund (UGF)	550,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Alcantra Armory Deferred Maintenance (HD 7-11)	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	320,000
	1002 Fed Rcpts (Fed)	160,000
	1003 G/F Match (UGF)	160,000

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Numbers and Language District by Impact

Agency: Department of Military and Veterans Affairs

		[1] Governor
		<hr/>
Deferred Maintenance, Renewal, Repair and Equipment (continued)		
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	5,042,500
	1002 Fed Rcpts (Fed)	3,525,500
	1003 G/F Match (UGF)	99,500
	1004 Gen Fund (UGF)	1,417,500
AL	Kenai Armory Deferred Maintenance (HD 28-30)	250,000
	1002 Fed Rcpts (Fed)	125,000
	1003 G/F Match (UGF)	100,000
	1004 Gen Fund (UGF)	25,000
AL	Kodiak Armory Deferred Maintenance (HD 35)	600,000
	1002 Fed Rcpts (Fed)	300,000
	1003 G/F Match (UGF)	300,000
AL	Kotzebue Armory Deferred Maintenance (HD 40)	100,000
	1002 Fed Rcpts (Fed)	20,000
	1003 G/F Match (UGF)	80,000
AL	Manokotak Armory Deferred Maintenance (HD 36)	150,000
	1002 Fed Rcpts (Fed)	150,000
AL	Nome Armory Deferred Maintenance (HD 39)	470,000
	1002 Fed Rcpts (Fed)	470,000
AL	Southeast Armories - Deferred Maintenance (HD 31-34)	2,480,000
	1002 Fed Rcpts (Fed)	1,440,000
	1003 G/F Match (UGF)	1,040,000
AL	Valdez Armory Deferred Maintenance (HD 6)	1,300,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	650,000
*** Agency Totals *****		30,907,900
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	12,286,400
	Federal Receipts (Fed)	18,621,500

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Natural Resources

		[1] <u>Governor</u>
AP	Unified Permit Project and Document Management (HD 1-40) 1004 Gen Fund (UGF)	3,300,000 3,300,000
AP	Strategic and Critical Minerals Assessment (HD 1-40) 1140 AIDEA Div (UGF)	2,745,000 2,745,000
AP	Oil and Gas Litigation and Arbitration Support (HD 1-40) 1004 Gen Fund (UGF)	500,000 500,000
AP	Characterization of Conventional and Unconventional Oil and Gas Resources (HD 1-40) 1004 Gen Fund (UGF)	700,000 700,000
AP	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest (HD 1-40) 1004 Gen Fund (UGF)	800,000 800,000
AP	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (HD 28-30) 1004 Gen Fund (UGF)	1,400,000 1,400,000
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (HD 1-40) 1004 Gen Fund (UGF)	300,000 300,000
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (HD 28-30) 1004 Gen Fund (UGF)	2,000,000 2,000,000
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement (HD 1-5) 1004 Gen Fund (UGF)	265,000 265,000
AP	Wildland Fire Engine Replacement Phase Four of Six (HD 1-40) 1004 Gen Fund (UGF)	800,000 800,000
AP	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications (HD 1-40) 1004 Gen Fund (UGF)	300,000 300,000
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (HD 7-11) 1004 Gen Fund (UGF)	200,000 200,000
AP	National Historic Preservation Fund (HD 1-40) 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF)	800,000 650,000 150,000
AP	Snowmobile Trail Development Program and Grants (HD 1-40) 1195 SpecVehRct (DGF)	250,000 250,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Natural Resources

		[1] <u>Governor</u>
AP	Juneau Historic Site House of Wickersham Renovation and Habitability (HD 31-32)	200,000
	1004 Gen Fund (UGF)	200,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000
	1108 Stat Desig (Other)	2,500,000
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AP	Trail and Trailhead Access in Alaska State Parks (HD 1-40)	750,000
	1004 Gen Fund (UGF)	750,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	482,000
	1004 Gen Fund (UGF)	482,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)	185,000
	1004 Gen Fund (UGF)	185,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)	25,000
	1004 Gen Fund (UGF)	25,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)	545,000
	1004 Gen Fund (UGF)	545,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)	360,000
	1004 Gen Fund (UGF)	360,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)	513,000
	1004 Gen Fund (UGF)	513,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 37)	55,000
	1004 Gen Fund (UGF)	55,000
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)	607,000
	1004 Gen Fund (UGF)	607,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Natural Resources

	[1]
	<u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)	
AL Forestry Deferred Maintenance (HD 1-40)	1,100,000
1004 Gen Fund (UGF)	1,100,000
 *** Agency Totals *****	 28,782,000

Funding Summary

Unrestricted General (UGF)	18,282,000
Designated General (DGF)	250,000
Other State Funds (Other)	2,500,000
Federal Receipts (Fed)	7,750,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Public Safety

[1]
Governor

AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,800,000
	1004 Gen Fund (UGF)	1,800,000
AP	Alaska State Troopers Law Enforcement Equipment (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AP	Village Public Safety Officer Equipment (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AP	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (HD 1-40)	975,000
	1004 Gen Fund (UGF)	975,000
AP	Bethel Public Safety Hangar Repair and Renovation (HD 37)	300,000
	1004 Gen Fund (UGF)	300,000
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AP	Alaska Wildlife Troopers Enforcement Activities (HD 1-40)	200,000
	1134 F&G CFP (DGF)	200,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks - Detachment Facility Repair and Maintenance (HD 1-5)	225,000
	1004 Gen Fund (UGF)	225,000
AL	Sitka - Training Academy Energy Upgrades (HD 34)	225,000
	1004 Gen Fund (UGF)	225,000
AL	Rural Trooper Housing Repairs and Improvements (HD 1-40)	225,000
	1004 Gen Fund (UGF)	225,000
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	632,000
	1004 Gen Fund (UGF)	632,000

*** Agency Totals ***** **6,982,000**

Funding Summary

Unrestricted General (UGF)	5,582,000
Designated General (DGF)	200,000
Federal Receipts (Fed)	1,200,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Revenue

[1]

Governor

AP	Child Support Services Computer Replacement Project Phase 4 (HD 1-40)	218,000
	1002 Fed Rcpts (Fed)	143,900
	1003 G/F Match (UGF)	74,100
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (HD 1-40)	130,000
	1050 PFD Fund (DGF)	130,000
AP	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (HD 1-40)	1,500,000
	1050 PFD Fund (DGF)	1,500,000
AP	Alaska Permanent Fund Corporation - NetApp Filer (HD 1-40)	55,000
	1105 PF Gross (Other)	55,000
AP	Alaska Gasline Development Corporation - Year 4 In-State Gas Project (HD 1-40)	25,000,000
	1213 AHCC (UGF)	25,000,000
Alaska Housing Finance Corporation		
AP	AHFC Domestic Violence Rental Assistance Program (HD 1-40)	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Fire Protection Systems (HD 1-40)	2,200,000
	1004 Gen Fund (UGF)	2,200,000
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000
	1004 Gen Fund (UGF)	7,000,000
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000
	1004 Gen Fund (UGF)	4,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,100,000
	1002 Fed Rcpts (Fed)	3,350,000
	1004 Gen Fund (UGF)	750,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Revenue

[1]
Governor

Alaska Housing Finance Corporation (continued)

AP	AHFC Federal and Other Competitive Grants (HD 1-40)	6,500,000
	1002 Fed Rcpts (Fed)	5,000,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1004 Gen Fund (UGF)	350,000
AP	AHFC Statewide ADA Improvements (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	8,000,000
	1004 Gen Fund (UGF)	6,300,000
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000
	1004 Gen Fund (UGF)	1,750,000

AHFC Housing Loan Program

AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000
	1004 Gen Fund (UGF)	5,000,000
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000

AHFC Energy Programs

AL	AHFC Weatherization Program (HD 1-40)	31,500,000
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	30,000,000
AL	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000
	1004 Gen Fund (UGF)	20,000,000

*** Agency Totals ***** **129,753,000**

Funding Summary

Unrestricted General (UGF)	113,274,100
Designated General (DGF)	1,630,000
Other State Funds (Other)	905,000
Federal Receipts (Fed)	13,943,900

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000
Safety		
AL	Alaska Aviation Safety Program (HD 1-40)	1,500,000
	1002 Fed Rcpts (Fed)	500,000
	1004 Gen Fund (UGF)	1,000,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)	400,000
	1004 Gen Fund (UGF)	400,000
AL	Statewide Anti-icing Program (HD 1-40)	600,000
	1004 Gen Fund (UGF)	600,000
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
Asset Management		
AL	Aggregate Surfacing Materials (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	12,000,000
	1004 Gen Fund (UGF)	12,000,000
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000
	1061 CIP Rcpts (Other)	1,500,000
AL	Dalton Corridor Surface Repairs (HD 39)	7,500,000
	1140 AIDEA Div (UGF)	7,500,000
AL	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AL	State Equipment Fleet Replacement (HD 1-40)	15,000,000
	1026 HwyCapital (Other)	15,000,000
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
Regulatory Compliance		
AL	Central Region - Sand Storage Buildings (HD 11-27)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AL	Environmental Protection Agency Injection Well Compliance/Remediation Project (HD 1-40)	1,200,000
	1004 Gen Fund (UGF)	1,200,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Regulatory Compliance (continued)		
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (HD 1-40)	235,000
	1004 Gen Fund (UGF)	235,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	Homer - Homer Harbor (HD 28-30)	4,206,000
	1004 Gen Fund (UGF)	4,206,000
AL	Ketchikan - Bar Harbor South (HD 33)	4,787,500
	1004 Gen Fund (UGF)	4,787,500
Economic Development		
AP	Community Harbor and Transfer Program (AS 35.10.120) (HD 33)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Juneau Access (HD 31-34)	10,000,000
	1004 Gen Fund (UGF)	10,000,000
AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve (HD 7-30)	10,000,000
	1004 Gen Fund (UGF)	10,000,000
AP	Project Acceleration Account (HD 1-40)	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Resource Roads Program (HD 1-40)	2,000,000
	1140 AIDEA Div (UGF)	2,000,000
AP	Statewide Digital Mapping Initiative / Elevation Component (HD 1-40)	4,000,000
	1004 Gen Fund (UGF)	4,000,000
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	500,000
	1004 Gen Fund (UGF)	500,000
Statewide Federal Programs		
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,650,000
	1002 Fed Rcpts (Fed)	3,650,000
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects (HD 1-40)	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Statewide Federal Programs (continued)		
AL	Federal Emergency Projects (HD 1-40)	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Highway Safety Grants Program (HD 1-40)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Other Federal Program Match (HD 1-40)	900,000
	1003 G/F Match (UGF)	900,000
AL	Statewide Safety Program (HD 1-40)	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000
Airport Improvement Program		
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000
	1003 G/F Match (UGF)	11,700,000
AL	Adak - Runway Safety Area Improvements (HD 37)	6,400,000
	1002 Fed Rcpts (Fed)	6,400,000
AL	Alaska International Airport System - Asphalt Escalation Contingency (HD 1-40)	2,300,000
	1027 IntAirport (Other)	2,300,000
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	7,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1027 IntAirport (Other)	2,000,000
AL	Barrow - Chemical Storage Building (HD 40)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Big Lake - Airport Planning Study (HD 7-11)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	332,000
	1002 Fed Rcpts (Fed)	332,000
AL	Cold Bay - Approach Lighting System Replacement (HD 37)	2,900,000
	1002 Fed Rcpts (Fed)	2,900,000
AL	Dillingham - Sea Plane Base Master Plan (HD 36)	125,000
	1002 Fed Rcpts (Fed)	125,000
AL	Emmonak - Snow Removal Equipment Building (HD 38)	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	100,000
	1027 IntAirport (Other)	100,000
AL	Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	25,000
	1027 IntAirport (Other)	25,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Airport Improvement Program (continued)		
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 1-5)	6,500,000
	1002 Fed Rcpts (Fed)	6,093,750
	1027 IntAirport (Other)	406,250
AL	Fairbanks International Airport - Annual Improvements (HD 1-5)	275,000
	1027 IntAirport (Other)	275,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	125,000
	1027 IntAirport (Other)	125,000
AL	Fairbanks International Airport - Equipment (HD 1-5)	1,443,000
	1002 Fed Rcpts (Fed)	398,438
	1027 IntAirport (Other)	1,044,562
AL	Fairbanks International Airport: Information Technology Improvements (HD 1-5)	30,000
	1027 IntAirport (Other)	30,000
AL	Galena - Airport Lighting (HD 39)	440,000
	1002 Fed Rcpts (Fed)	440,000
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 34)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Homer - Beluga Lake Float Plane Base Planning Study (HD 28-30)	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Hooper Bay - Airport Improvements (HD 38)	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (HD 33)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	King Salmon - Runway Pavement Reconstruction (HD 36)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	King Salmon - Sand and Chemical Storage Building (HD 36)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Kodiak - Airport Improvements (HD 35)	27,600,000
	1002 Fed Rcpts (Fed)	27,600,000
AL	Manley - Airport Snow Removal Equipment Building (SREB) (HD 38)	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Airport Improvement Program (continued)		
AL	Nome Airport - Runway and Apron Pavement Rehabilitation (HD 39)	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000
AL	Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Saint Michael - Airport Improvements (HD 39)	8,300,000
	1002 Fed Rcpts (Fed)	8,300,000
AL	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	600,000
	1002 Fed Rcpts (Fed)	600,000
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	570,000
	1027 IntAirport (Other)	570,000
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (HD 11-27)	2,800,000
	1002 Fed Rcpts (Fed)	2,625,000
	1027 IntAirport (Other)	175,000
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	25,400,000
	1002 Fed Rcpts (Fed)	23,812,500
	1027 IntAirport (Other)	1,587,500
AL	Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	720,000
	1027 IntAirport (Other)	720,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance (HD 11-27)	100,000
	1027 IntAirport (Other)	100,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Airport Improvement Program (continued)		
AL	Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	4,600,000
	1002 Fed Rcpts (Fed)	3,480,647
	1027 IntAirport (Other)	1,119,353
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)	1,100,000
	1027 IntAirport (Other)	1,100,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)	960,000
	1027 IntAirport (Other)	960,000
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study (HD 11-27)	135,000
	1002 Fed Rcpts (Fed)	84,500
	1027 IntAirport (Other)	50,500
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)	2,000,000
	1027 IntAirport (Other)	2,000,000
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	425,000
	1002 Fed Rcpts (Fed)	398,437
	1027 IntAirport (Other)	26,563
AL	Whittier - Airport Master Plan (HD 35)	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Wrangell Airport - Apron and Taxiway Rehabilitation (HD 33)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
Surface Transportation Program		
AL	Federal-Aid Highway State Match (HD 1-40)	48,600,000
	1003 G/F Match (UGF)	48,600,000
AL	Akutan - Dock Improvements (HD 37)	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements (HD 39)	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000
AL	Alaska Marine Highway System - Asset Management Program (HD 1-40)	1,750,000
	1002 Fed Rcpts (Fed)	1,750,000
AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (HD 31-32)	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000
	1002 Fed Rcpts (Fed)	175,000
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 33)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Alaska Marine Highway System - Skagway Terminal Modifications (HD 31-34)	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000
AL	Alaska Marine Highway System - Reservations and Manifest System (HD 1-40)	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Ambler - Sewage Lagoon Road (HD 40)	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (HD 11-27)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Anchorage - Merrill Field Building Demolition (HD 11-27)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (HD 11-27)	650,000
	1002 Fed Rcpts (Fed)	650,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (HD 11-27)	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 11-27)	20,500,000
	1002 Fed Rcpts (Fed)	20,500,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	720,000
	1002 Fed Rcpts (Fed)	720,000
AL	Barrow - Ahkovak Street Upgrade (HD 40)	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (HD 7-30)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 7-30)	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Central Region - School Zone Flasher Communications Upgrade Project (HD 7-30)	2,100,000
	1002 Fed Rcpts (Fed)	2,100,000
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 7-30)	350,000
	1002 Fed Rcpts (Fed)	350,000
AL	Cold Bay - Dock Repairs (HD 37)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AL	Fairbanks - Goldstream Road Rehabilitation (HD 1-5)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Fairbanks - Potter Road Surfacing (HD 1-5)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Fairbanks - South Cushman Widening (HD 1-5)	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000
AL	Fairbanks - Steese Highway and 3rd Street Widening (HD 1-5)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 1-5)	350,000
	1002 Fed Rcpts (Fed)	350,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities (HD 1-5)	130,000
	1002 Fed Rcpts (Fed)	130,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (HD 1-5)	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 1-5)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 1-5)	3,250,000
	1002 Fed Rcpts (Fed)	3,250,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (HD 1-5)	1,650,000
	1002 Fed Rcpts (Fed)	1,650,000
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (HD 6)	3,650,000
	1002 Fed Rcpts (Fed)	3,650,000
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 31-32)	650,000
	1002 Fed Rcpts (Fed)	650,000
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (HD 34)	31,000,000
	1002 Fed Rcpts (Fed)	31,000,000
AL	Haines - Klehini River Bridge (HD 34)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road (HD 34)	625,000
	1002 Fed Rcpts (Fed)	625,000
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 28-30)	850,000
	1002 Fed Rcpts (Fed)	850,000
AL	Homer - Lake Street Rehabilitation (HD 28-30)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Iliamna - Nondalton Road Completion (HD 36)	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (HD 31-32)	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation (HD 31-32)	800,000
	1002 Fed Rcpts (Fed)	800,000
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection (HD 31-32)	4,200,000
	1002 Fed Rcpts (Fed)	4,200,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>
Surface Transportation Program (continued)		
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street (HD 31-32)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair (HD 31-32)	600,000
	1002 Fed Rcpts (Fed)	600,000
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000
AL	Juneau - Riverside Drive Rehabilitation (HD 31-32)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Ketchikan - Waterfront Promenade (HD 33)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Material Site Management Program (HD 1-40)	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Nenana - Little Goldstream Creek Bridge Replacement (HD 38)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Ninilchik - Village Bridge Replacement (HD 28-30)	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Nome - Doyle Road Improvements (HD 39)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Northern Region - Signal Interconnect (HD 1-40)	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (HD 7-11)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	29,000,000
	1002 Fed Rcpts (Fed)	29,000,000
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 7-11)	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
AL	Petersburg - Haugen Drive and Bike Path Improvements (HD 31-32)	3,300,000
	1002 Fed Rcpts (Fed)	3,300,000
AL	Richardson Highway - Milepost 159 to 167 Reconstruction (HD 6)	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

		[1] Governor
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Surface Transportation Program (continued)		
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (HD 6)	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000
AL	Richardson Highway - Milepost 353 to 357 Access (HD 1-5)	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (HD 40)	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (HD 11-27)	350,000
	1002 Fed Rcpts (Fed)	350,000
AL	Seward Highway - Avalanche Detection Project (HD 28-30)	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 11-27)	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 31-34)	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Statewide - Civil Rights Program (HD 1-40)	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Statewide - Geographic Information System Enabled Highway Crash System (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000
	1002 Fed Rcpts (Fed)	350,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

[1]

Governor

Surface Transportation Program (continued)

AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40) (continued)	
	1061 CIP Rcpts (Other)	400,000
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000
AL	Statewide - Research Program (HD 1-40)	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Statewide - Roadway Data Collection (HD 1-40)	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Statewide - Temperature Data Probe Network (HD 1-40)	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Statewide - Trenchless Culvert Construction Research (HD 1-40)	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Unstable Slope Management (HD 1-40)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Statewide - Urban Planning Program (HD 1-40)	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Sterling Highway - Milepost 150 to 157 Erosion Response (HD 28-30)	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Surface Transportation Preconstruction (HD 1-40)	60,000,000
	1002 Fed Rcpts (Fed)	60,000,000
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (HD 38)	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	2,793,300
	1004 Gen Fund (UGF)	2,793,300
AL	Aviation Deferred Maintenance (HD 1-40)	3,258,900
	1004 Gen Fund (UGF)	3,258,900
AL	Harbors Deferred Maintenance (HD 1-40)	1,555,700
	1004 Gen Fund (UGF)	1,555,700
AL	Highways Deferred Maintenance (HD 1-40)	15,735,700
	1004 Gen Fund (UGF)	15,735,700

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Department of Transportation and Public Facilities

	[1]
	<u>Governor</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)	
AL Statewide Facilities Deferred Maintenance (HD 1-40)	2,886,400
1004 Gen Fund (UGF)	2,886,400
 *** Agency Totals *****	 984,113,500

Funding Summary

Unrestricted General (UGF)	164,658,500
Other State Funds (Other)	43,864,728
Federal Receipts (Fed)	775,590,272

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: University of Alaska

[1]
Governor

AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (HD 1-5)	1,300,000
	1048 Univ Rcpt (DGF)	1,300,000

Deferred Maintenance

AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000
	1004 Gen Fund (UGF)	37,500,000

*** Agency Totals	*****	38,800,000
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Funding Summary

Unrestricted General (UGF)	37,500,000
Designated General (DGF)	1,300,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Alaska Court System

[1]
Governor

AP	Anchorage Campus Court Renovation (HD 11-27)	6,100,000
	1004 Gen Fund (UGF)	6,100,000
AP	Electronic Filing/Records Management System (HD 1-40)	5,900,000
	1004 Gen Fund (UGF)	5,900,000
AP	Juneau Superior Court Remodel (HD 31-32)	998,600
	1004 Gen Fund (UGF)	998,600
AP	Court Security Projects (HD 1-40)	1,300,000
	1004 Gen Fund (UGF)	1,300,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Sitka - Court and Office Building Deferred Maintenance (HD 34)	118,000
	1004 Gen Fund (UGF)	118,000
AL	Kenai - Courthouse Deferred Maintenance (HD 28-30)	200,000
	1004 Gen Fund (UGF)	200,000
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)	1,633,300
	1004 Gen Fund (UGF)	1,633,300
AL	Anchorage - Snowden Administration Building Deferred Maintenance (HD 11-27)	75,000
	1004 Gen Fund (UGF)	75,000
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11)	75,000
	1004 Gen Fund (UGF)	75,000
AL	Fairbanks - Courthouse Deferred Maintenance (HD 1-5)	213,700
	1004 Gen Fund (UGF)	213,700
AL	Fort Yukon - Court and Office Building Deferred Maintenance (HD 39)	105,000
	1004 Gen Fund (UGF)	105,000

*** Agency Totals ***** **16,718,600**

Funding Summary

Unrestricted General (UGF) **16,718,600**

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Fund Capitalization

		[1] <u>Governor</u>
AP	Section 5(a), Alaska Gasline Inducement Act Reimbursement Fund (HD 1-40)	25,000,000
	1004 Gen Fund (UGF)	25,000,000
AP	Section 5(b), Emerging Energy Technology Fund (HD 1-40)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
*** Agency Totals *****		27,000,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	27,000,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: Fund Transfers

		[1] <u>Governor</u>
AP	Section 6(a), Renewable Energy Fund (AS 42.45.045) (HD 1-40)	25,000,000
	1004 Gen Fund (UGF)	25,000,000
AP	Section 6(b), REAA School Fund (AS 14.11.030(a)) (HD 1-40)	35,200,000
	1004 Gen Fund (UGF)	35,200,000
*** Agency Totals *****		60,200,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	60,200,000

**2013 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact

Agency: All Agencies

	[1]
	<u>Governor</u>
*** All Agencies Totals *****	1,898,584,926

Funding Summary

Unrestricted General (UGF)	855,437,726
Designated General (DGF)	74,617,382
Other State Funds (Other)	56,580,928
Federal Receipts (Fed)	911,948,890