

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1]

Governor

Department of Commerce, Community and Economic Development

AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	50,000,000
	1004 Gen Fund (UGF)	50,000,000

Grants to Named Recipients (AS 37.05.316)

AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	983,250
	1004 Gen Fund (UGF)	983,250

Department of Health and Social Services

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Fahrenkamp Center Deferred Maintenance	30,000
	1004 Gen Fund (UGF)	30,000
AL	Fairbanks Health Center Deferred Maintenance	250,000
	1004 Gen Fund (UGF)	250,000
AL	Fairbanks Youth Facility Deferred Maintenance	33,700
	1004 Gen Fund (UGF)	33,700

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

AL	Fairbanks Pioneer Home Deferred Maintenance	782,000
	1004 Gen Fund (UGF)	782,000

Department of Military and Veterans Affairs

AP	Interior Alaska Veterans Cemetery	2,500,000
	1004 Gen Fund (UGF)	2,500,000

Army Guard Facilities Projects

AL	Fairbanks - Covered Shelter Building	129,000
	1004 Gen Fund (UGF)	129,000
AL	Fairbanks - Design New Readiness Center	700,000
	1004 Gen Fund (UGF)	700,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1]

Governor

Department of Military and Veterans Affairs (continued)		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks Armory Deferred Maintenance	320,000
	1002 Fed Rcpts (Fed)	160,000
	1003 G/F Match (UGF)	160,000
Department of Natural Resources		
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement	265,000
	1004 Gen Fund (UGF)	265,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	607,000
	1004 Gen Fund (UGF)	607,000
Department of Public Safety		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks - Detachment Facility Repair and Maintenance	225,000
	1004 Gen Fund (UGF)	225,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	100,000
	1027 IntAirport (Other)	100,000
AL	Fairbanks International Airport - Advanced Project Design and Planning	25,000
	1027 IntAirport (Other)	25,000
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	6,500,000
	1002 Fed Rcpts (Fed)	6,093,750
	1027 IntAirport (Other)	406,250
AL	Fairbanks International Airport - Annual Improvements	275,000
	1027 IntAirport (Other)	275,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	125,000
	1027 IntAirport (Other)	125,000
AL	Fairbanks International Airport - Equipment	1,443,000
	1002 Fed Rcpts (Fed)	398,438
	1027 IntAirport (Other)	1,044,562

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Fairbanks International Airport: Information Technology Improvements	30,000
	1027 IntAirport (Other)	30,000

Surface Transportation Program

AL	Fairbanks - Airport Way (West) Improvements	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AL	Fairbanks - Goldstream Road Rehabilitation	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Fairbanks - Potter Road Surfacing	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Fairbanks - South Cushman Widening	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000
AL	Fairbanks - Steese Highway and 3rd Street Widening	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	350,000
	1002 Fed Rcpts (Fed)	350,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	130,000
	1002 Fed Rcpts (Fed)	130,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	3,250,000
	1002 Fed Rcpts (Fed)	3,250,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	1,650,000
	1002 Fed Rcpts (Fed)	1,650,000
AL	Richardson Highway - Milepost 353 to 357 Access	7,000,000
	1002 Fed Rcpts (Fed)	7,000,000

University of Alaska

AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	1,300,000
	1048 Univ Rcpt (DGF)	1,300,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

[1]
Governor

Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Fairbanks - Courthouse Deferred Maintenance	213,700
	1004 Gen Fund (UGF)	213,700
*** House District Totals		95,016,650

Funding Summary

Unrestricted General (UGF)	57,878,650
Designated General (DGF)	1,300,000
Other State Funds (Other)	2,005,812
Federal Receipts (Fed)	33,832,188

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 6 Richardson Highway

[1]
Governor

Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Sutton - Palmer Correctional Center Deferred Maintenance	200,000
	1004 Gen Fund (UGF)	200,000
Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Valdez High School Roof Replacement	916,162
	1004 Gen Fund (UGF)	916,162
AL	Valdez High School Fire Alarm and Sprinkler Upgrades	682,905
	1004 Gen Fund (UGF)	682,905
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Valdez - Wastewater Treatment Plant Outfall Line	1,894,170
	1004 Gen Fund (UGF)	1,894,170
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL	Fort Greely - Covered Shelter Buildings	400,000
	1004 Gen Fund (UGF)	400,000
AL	Delta Junction - Readiness Center	550,000
	1004 Gen Fund (UGF)	550,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Valdez Armory Deferred Maintenance	1,300,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	650,000
Department of Transportation and Public Facilities		
Surface Transportation Program		
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	3,650,000
	1002 Fed Rcpts (Fed)	3,650,000
AL	Richardson Highway - Milepost 159 to 167 Reconstruction	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000

2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 6 Richardson Highway

*** House District Totals		[1] <u>Governor</u> 48,593,237
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Funding Summary

Unrestricted General (UGF)		5,293,237
Federal Receipts (Fed)		43,300,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		[1] Governor
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Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	250,000
	1004 Gen Fund (UGF)	250,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Palmer - Steel Water Main Replacement	3,090,000
	1004 Gen Fund (UGF)	3,090,000
Department of Health and Social Services		
AP	Alaska Veterans and Pioneer Home Resident Lifts	212,000
	1004 Gen Fund (UGF)	212,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	1,108,000
	1004 Gen Fund (UGF)	1,108,000
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL	Alcantra - Covered Shelter Buildings	500,000
	1004 Gen Fund (UGF)	500,000
AL	Alcantra - Design and Site Planning	60,000
	1004 Gen Fund (UGF)	60,000
AL	Alcantra - Road Service Connection and Parking	980,000
	1004 Gen Fund (UGF)	980,000
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Alcantra Armory Deferred Maintenance	300,000
	1002 Fed Rcpts (Fed)	300,000
Department of Natural Resources		
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	200,000
	1004 Gen Fund (UGF)	200,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		[1] Governor
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Department of Natural Resources (continued)		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	545,000
	1004 Gen Fund (UGF)	545,000
Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Big Lake - Airport Planning Study	400,000
	1002 Fed Rcpts (Fed)	400,000
Surface Transportation Program		
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	29,000,000
	1002 Fed Rcpts (Fed)	29,000,000
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Palmer - Courthouse Deferred Maintenance	75,000
	1004 Gen Fund (UGF)	75,000
*** House District Totals		60,720,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	7,020,000
	Federal Receipts (Fed)	53,700,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

	[1] Governor
Department of Environmental Conservation	
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	
AL Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	3,605,000
1004 Gen Fund (UGF)	3,605,000
Department of Health and Social Services	
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	
AL Assets Building Deferred Maintenance	750,000
1004 Gen Fund (UGF)	750,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	
AL Anchorage Pioneer Home Deferred Maintenance	561,000
1004 Gen Fund (UGF)	561,000
Department of Military and Veterans Affairs	
Army Guard Facilities Projects	
AL Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	2,361,000
1002 Fed Rcpts (Fed)	1,881,000
1003 G/F Match (UGF)	480,000
Deferred Maintenance, Renewal, Repair and Equipment	
AL Joint Base Elmendorf Richardson Deferred Maintenance	5,042,500
1002 Fed Rcpts (Fed)	3,525,500
1003 G/F Match (UGF)	99,500
1004 Gen Fund (UGF)	1,417,500
Department of Natural Resources	
Deferred Maintenance, Renewal, Repair and Equipment	
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	360,000
1004 Gen Fund (UGF)	360,000
Department of Transportation and Public Facilities	
Regulatory Compliance	
AL Central Region - Sand Storage Buildings	2,000,000
1004 Gen Fund (UGF)	2,000,000
Airport Improvement Program	
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	570,000
1027 IntAirport (Other)	570,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

[1]

Governor

Department of Transportation and Public Facilities (continued)

Airport Improvement Program (continued)

AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	2,800,000
	1002 Fed Rcpts (Fed)	2,625,000
	1027 IntAirport (Other)	175,000
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	25,400,000
	1002 Fed Rcpts (Fed)	23,812,500
	1027 IntAirport (Other)	1,587,500
AL	Ted Stevens Anchorage International Airport - Annual Improvements	720,000
	1027 IntAirport (Other)	720,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	100,000
	1027 IntAirport (Other)	100,000
AL	Ted Stevens Anchorage International Airport - Equipment	4,600,000
	1002 Fed Rcpts (Fed)	3,480,647
	1027 IntAirport (Other)	1,119,353
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,100,000
	1027 IntAirport (Other)	1,100,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	960,000
	1027 IntAirport (Other)	960,000
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study	135,000
	1002 Fed Rcpts (Fed)	84,500
	1027 IntAirport (Other)	50,500
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	2,000,000
	1027 IntAirport (Other)	2,000,000
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	425,000
	1002 Fed Rcpts (Fed)	398,437
	1027 IntAirport (Other)	26,563

Surface Transportation Program

AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Anchorage - Merrill Field Building Demolition	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	650,000
	1002 Fed Rcpts (Fed)	650,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	250,000
	1002 Fed Rcpts (Fed)	250,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	20,500,000
	1002 Fed Rcpts (Fed)	20,500,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000
	1002 Fed Rcpts (Fed)	720,000
AL	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	350,000
	1002 Fed Rcpts (Fed)	350,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	36,000,000
	1002 Fed Rcpts (Fed)	36,000,000

Alaska Court System

AP	Anchorage Campus Court Renovation	6,100,000
	1004 Gen Fund (UGF)	6,100,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Anchorage - Boney Courthouse Deferred Maintenance	1,633,300
	1004 Gen Fund (UGF)	1,633,300
AL	Anchorage - Snowden Administration Building Deferred Maintenance	75,000
	1004 Gen Fund (UGF)	75,000

*** House District Totals

127,067,800

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

[1]
Governor

*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	17,081,300
Other State Funds (Other)	8,408,916
Federal Receipts (Fed)	101,577,584

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

[1]

Governor

Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	1,525,000
	1004 Gen Fund (UGF)	1,525,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Kenai - Wastewater Treatment Plant Upgrades	1,204,640
	1004 Gen Fund (UGF)	1,204,640
Department of Labor and Workforce Development		
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	6,000,000
	1004 Gen Fund (UGF)	6,000,000
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	375,000
	1004 Gen Fund (UGF)	375,000
Deferred Maintenance		
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	968,000
	1004 Gen Fund (UGF)	968,000
Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Kenai Armory Deferred Maintenance	250,000
	1002 Fed Rcpts (Fed)	125,000
	1003 G/F Match (UGF)	100,000
	1004 Gen Fund (UGF)	25,000
Department of Natural Resources		
AP	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	1,400,000
	1004 Gen Fund (UGF)	1,400,000
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	2,000,000
	1004 Gen Fund (UGF)	2,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

		[1] <u>Governor</u>
Department of Natural Resources (continued)		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	513,000
	1004 Gen Fund (UGF)	513,000
Department of Transportation and Public Facilities		
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	Homer - Homer Harbor	4,206,000
	1004 Gen Fund (UGF)	4,206,000
Airport Improvement Program		
AL	Homer - Beluga Lake Float Plane Base Planning Study	250,000
	1002 Fed Rcpts (Fed)	250,000
Surface Transportation Program		
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	850,000
	1002 Fed Rcpts (Fed)	850,000
AL	Homer - Lake Street Rehabilitation	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Ninilchik - Village Bridge Replacement	500,000
	1002 Fed Rcpts (Fed)	500,000
AL	Seward Highway - Avalanche Detection Project	400,000
	1002 Fed Rcpts (Fed)	400,000
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Sterling Highway - Milepost 150 to 157 Erosion Response	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
Alaska Court System		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Kenai - Courthouse Deferred Maintenance	200,000
	1004 Gen Fund (UGF)	200,000
*** House District Totals		33,641,640
<u>Funding Summary</u>		
	Unrestricted General (UGF)	18,516,640
	Federal Receipts (Fed)	15,125,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 7-30 Southcentral Region

[1]
Governor

Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	95,200,000
	1213 AHCC (UGF)	95,200,000

Department of Transportation and Public Facilities
Economic Development

AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	10,000,000
	1004 Gen Fund (UGF)	10,000,000

Surface Transportation Program

AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Central Region - School Zone Flasher Communications Upgrade Project	2,100,000
	1002 Fed Rcpts (Fed)	2,100,000
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	350,000
	1002 Fed Rcpts (Fed)	350,000

*** House District Totals 140,650,000

Funding Summary

Unrestricted General (UGF)	105,200,000
Federal Receipts (Fed)	35,450,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

[1]
Governor

Department of Administration

AP	General Services Douglas Island Building Year 2 of 2	9,600,000
	1004 Gen Fund (UGF)	9,600,000
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Enterprise Technology Services Virtual Tape Systems Replacement	500,000
	1004 Gen Fund (UGF)	500,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	General Services Non-Public Building Fund Deferred Maintenance	767,000
	1004 Gen Fund (UGF)	767,000

Department of Corrections

Deferred Maintenance, Renewal, Repair and Equipment

AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	775,000
	1004 Gen Fund (UGF)	775,000

Department of Education and Early Development

School District Major Maintenance Grants

AL	Petersburg Elementary School Exterior Wall Renovation	2,152,775
	1004 Gen Fund (UGF)	2,152,775
AL	Tenakee K-12 School HVAC Controls Renovation	31,966
	1004 Gen Fund (UGF)	31,966

Department of Health and Social Services

AP	Juneau Pioneer Home Security Cameras	106,000
	1004 Gen Fund (UGF)	106,000

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Johnson Youth Facility Deferred Maintenance	55,000
	1004 Gen Fund (UGF)	55,000
AL	Juneau Health Center Deferred Maintenance	15,000
	1004 Gen Fund (UGF)	15,000

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

AL	Juneau Pioneer Home Deferred Maintenance	106,000
	1004 Gen Fund (UGF)	106,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 31-32 Juneau Areawide

[1]
Governor

Department of Natural Resources

AP	Juneau Historic Site House of Wickersham Renovation and Habitability	200,000
	1004 Gen Fund (UGF)	200,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Petersburg Airport - Apron and Taxiway Rehabilitation	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000

Surface Transportation Program

AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Gustavus - Repair or Replace Rink Creek Bridge	650,000
	1002 Fed Rcpts (Fed)	650,000
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation	800,000
	1002 Fed Rcpts (Fed)	800,000
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	4,200,000
	1002 Fed Rcpts (Fed)	4,200,000
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	600,000
	1002 Fed Rcpts (Fed)	600,000
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	5,500,000
	1002 Fed Rcpts (Fed)	5,500,000
AL	Juneau - Riverside Drive Rehabilitation	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Petersburg - Haugen Drive and Bike Path Improvements	3,300,000
	1002 Fed Rcpts (Fed)	3,300,000

Alaska Court System

AP	Juneau Superior Court Remodel	998,600
	1004 Gen Fund (UGF)	998,600

2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

		[1]
		<u>Governor</u>
*** House District Totals		43,857,341
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	17,307,341
	Federal Receipts (Fed)	26,550,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

[1]

Governor

Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	1,090,000
	1004 Gen Fund (UGF)	1,090,000
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	2,319,090
	1004 Gen Fund (UGF)	2,319,090
AL	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement	3,052,790
	1004 Gen Fund (UGF)	3,052,790
Department of Health and Social Services		
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Ketchikan Health Center Deferred Maintenance	100,000
	1004 Gen Fund (UGF)	100,000
AL	Ketchikan Youth Facility Deferred Maintenance	135,000
	1004 Gen Fund (UGF)	135,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Ketchikan Pioneer Home Deferred Maintenance	340,000
	1004 Gen Fund (UGF)	340,000
Department of Transportation and Public Facilities		
Municipal Harbor Facility Grant Fund (AS 29.60.800)		
AL	Ketchikan - Bar Harbor South	4,787,500
	1004 Gen Fund (UGF)	4,787,500
Economic Development		
AP	Community Harbor and Transfer Program (AS 35.10.120)	2,000,000
	1004 Gen Fund (UGF)	2,000,000
Airport Improvement Program		
AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Wrangell Airport - Apron and Taxiway Rehabilitation	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 33 Ketchikan/ Wrangell

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Ketchikan - Waterfront Promenade	400,000
	1002 Fed Rcpts (Fed)	400,000

*** House District Totals 21,224,380

Funding Summary

Unrestricted General (UGF)	13,824,380
Federal Receipts (Fed)	7,400,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 34 Southeast Islands

[1]
Governor

Department of Education and Early Development		
School District Major Maintenance Grants		
AL	Metlakatla Elementary School Renovation	14,515,982
	1004 Gen Fund (UGF)	14,515,982
AL	Kake High School Boiler Replacement	45,643
	1004 Gen Fund (UGF)	45,643
 Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Haines - Asbestos Cement Pipe Replacement	570,544
	1004 Gen Fund (UGF)	570,544
AL	Hoonah - Water Transmission Line Replacement	1,945,670
	1004 Gen Fund (UGF)	1,945,670
AL	Sitka - Baranof Street Water and Sewer Replacement	746,235
	1004 Gen Fund (UGF)	746,235
AL	Sitka - Jeff Davis Street Water and Sewer	633,938
	1004 Gen Fund (UGF)	633,938
 Department of Health and Social Services		
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AL	Sitka Health Center Deferred Maintenance	15,000
	1004 Gen Fund (UGF)	15,000
 Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AL	Sitka Pioneer Home Deferred Maintenance	974,200
	1004 Gen Fund (UGF)	974,200
 Department of Public Safety		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Sitka - Training Academy Energy Upgrades	225,000
	1004 Gen Fund (UGF)	225,000
 Department of Transportation and Public Facilities		
Airport Improvement Program		
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
 Surface Transportation Program		
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	31,000,000
	1002 Fed Rcpts (Fed)	31,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 34 Southeast Islands

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Haines - Klehini River Bridge	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	625,000
	1002 Fed Rcpts (Fed)	625,000

Alaska Court System

Deferred Maintenance, Renewal, Repair and Equipment

AL	Sitka - Court and Office Building Deferred Maintenance	118,000
	1004 Gen Fund (UGF)	118,000

*** House District Totals **58,415,212**

Funding Summary

Unrestricted General (UGF)	19,790,212
Federal Receipts (Fed)	38,625,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 31-34 Southeast Region

[1]
Governor

Department of Military and Veterans Affairs		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Southeast Armories - Deferred Maintenance	2,480,000
	1002 Fed Rcpts (Fed)	1,440,000
	1003 G/F Match (UGF)	1,040,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	185,000
	1004 Gen Fund (UGF)	185,000
Department of Transportation and Public Facilities		
Economic Development		
AP	Juneau Access	10,000,000
	1004 Gen Fund (UGF)	10,000,000
Surface Transportation Program		
AL	Alaska Marine Highway System - Skagway Terminal Modifications	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
*** House District Totals		22,165,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	11,225,000
	Federal Receipts (Fed)	10,940,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 35 Kodiak/Cordova

[1]
Governor

Department of Military and Veterans Affairs

AP	Alaska Aerospace Corporation Maintenance	900,000
	1004 Gen Fund (UGF)	900,000
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	165,400
	1004 Gen Fund (UGF)	165,400

Deferred Maintenance, Renewal, Repair and Equipment

AL	Kodiak Armory Deferred Maintenance	600,000
	1002 Fed Rcpts (Fed)	300,000
	1003 G/F Match (UGF)	300,000

Department of Natural Resources

Deferred Maintenance, Renewal, Repair and Equipment

AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	25,000
	1004 Gen Fund (UGF)	25,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Kodiak - Airport Improvements	27,600,000
	1002 Fed Rcpts (Fed)	27,600,000
AL	Whittier - Airport Master Plan	200,000
	1002 Fed Rcpts (Fed)	200,000

Surface Transportation Program

AL	Whittier Tunnel - Maintenance and Operations	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000

*** House District Totals 31,990,400

Funding Summary

Unrestricted General (UGF)	1,390,400
Federal Receipts (Fed)	30,600,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 36 **Dillingham/ Iliamna**

[1]
Governor

Department of Education and Early Development

AP	Nightmute School Renovation/Addition	32,965,301
	1222 REAA Fund (DGF)	32,965,301

School District Major Maintenance Grants

AL	Holy Cross K-12 School Roof Replacement	287,873
	1004 Gen Fund (UGF)	287,873

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Dillingham - Wastewater Treatment Plant Upgrades	3,090,000
	1004 Gen Fund (UGF)	3,090,000

Department of Military and Veterans Affairs

Army Guard Facilities Projects

AL	Dillingham - Readiness Center	550,000
	1004 Gen Fund (UGF)	550,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Manokotak Armory Deferred Maintenance	150,000
	1002 Fed Rcpts (Fed)	150,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Dillingham - Sea Plane Base Master Plan	125,000
	1002 Fed Rcpts (Fed)	125,000
AL	King Salmon - Runway Pavement Reconstruction	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	King Salmon - Sand and Chemical Storage Building	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000

Surface Transportation Program

AL	Iliamna - Nondalton Road Completion	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000

*** House District Totals **48,668,174**

Funding Summary

Unrestricted General (UGF)	3,927,873
Designated General (DGF)	32,965,301
Federal Receipts (Fed)	11,775,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 37 Bethel/ Aleutians

[1]

Governor

Department of Corrections		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	1,000,000
	1004 Gen Fund (UGF)	1,000,000
Department of Education and Early Development		
AP	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	13,207,081
	1222 REAA Fund (DGF)	13,207,081
Department of Environmental Conservation		
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)		
AL	Unalaska - Water Treatment Plant	3,090,000
	1004 Gen Fund (UGF)	3,090,000
AL	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000
	1004 Gen Fund (UGF)	3,090,000
Department of Health and Social Services		
AP	Bethel Youth Facility Renovation Phase 2 of 2	10,600,000
	1004 Gen Fund (UGF)	10,600,000
Department of Military and Veterans Affairs		
Army Guard Facilities Projects		
AL	Bethel - Demolition of Armory	500,000
	1004 Gen Fund (UGF)	500,000
Department of Natural Resources		
Deferred Maintenance, Renewal, Repair and Equipment		
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	55,000
	1004 Gen Fund (UGF)	55,000
Department of Public Safety		
AP	Bethel Public Safety Hangar Repair and Renovation	300,000
	1004 Gen Fund (UGF)	300,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 37 Bethel/ Aleutians

[1]
Governor

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Adak - Runway Safety Area Improvements	6,400,000
	1002 Fed Rcpts (Fed)	6,400,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	332,000
	1002 Fed Rcpts (Fed)	332,000
AL	Cold Bay - Approach Lighting System Replacement	2,900,000
	1002 Fed Rcpts (Fed)	2,900,000

Surface Transportation Program

AL	Akutan - Dock Improvements	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	Cold Bay - Dock Repairs	400,000
	1002 Fed Rcpts (Fed)	400,000

*** House District Totals 43,474,081

Funding Summary

Unrestricted General (UGF)	18,635,000
Designated General (DGF)	13,207,081
Federal Receipts (Fed)	11,632,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 38 Wade Hampton/ McKinley

[1]
Governor

Department of Education and Early Development

School District Major Maintenance Grants

AL	Nenana K-12 School South ADA Access Improvements	903,785
	1004 Gen Fund (UGF)	903,785
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	704,863
	1004 Gen Fund (UGF)	704,863

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Emmonak - Snow Removal Equipment Building	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Hooper Bay - Airport Improvements	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Manley - Airport Snow Removal Equipment Building (SREB)	1,900,000
	1002 Fed Rcpts (Fed)	1,900,000

Surface Transportation Program

AL	Nenana - Little Goldstream Creek Bridge Replacement	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000

*** House District Totals **34,308,648**

Funding Summary

Unrestricted General (UGF)	1,608,648
Federal Receipts (Fed)	32,700,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 39 **Bering Straits/ Interior**

[1]
Governor

Department of Administration

AP	General Services Nome State Office Building and Courthouse	3,252,170
	1004 Gen Fund (UGF)	3,252,170

Department of Education and Early Development

School District Major Maintenance Grants

AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	417,350
	1004 Gen Fund (UGF)	417,350
AL	Galena Interior Learning Academy Composite Building Roof Renovation	1,019,387
	1004 Gen Fund (UGF)	1,019,387
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	584,428
	1004 Gen Fund (UGF)	584,428

Department of Environmental Conservation

Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

AL	Nome - East Sclaircore Replacement/Expansion	4,693,710
	1004 Gen Fund (UGF)	4,693,710

Department of Health and Social Services

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Nome Youth Facility Deferred Maintenance	189,800
	1004 Gen Fund (UGF)	189,800

Department of Military and Veterans Affairs

Deferred Maintenance, Renewal, Repair and Equipment

AL	Nome Armory Deferred Maintenance	470,000
	1002 Fed Rcpts (Fed)	470,000

Department of Transportation and Public Facilities

Asset Management

AL	Dalton Corridor Surface Repairs	7,500,000
	1140 AIDEA Div (UGF)	7,500,000

Airport Improvement Program

AL	Galena - Airport Lighting	440,000
	1002 Fed Rcpts (Fed)	440,000
AL	Nome Airport - Runway and Apron Pavement Rehabilitation	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 39 **Bering Straits/ Interior**

[1]
Governor

Department of Transportation and Public Facilities (continued)

 Airport Improvement Program (continued)

AL	Saint Michael - Airport Improvements	8,300,000
	1002 Fed Rcpts (Fed)	8,300,000

 Surface Transportation Program

AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000
AL	Nome - Doyle Road Improvements	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Tok Cutoff - Tok River Bridge Replacement	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000

Alaska Court System

 Deferred Maintenance, Renewal, Repair and Equipment

AL	Fort Yukon - Court and Office Building Deferred Maintenance	105,000
	1004 Gen Fund (UGF)	105,000

*** House District Totals **62,971,845**

Funding Summary

Unrestricted General (UGF)	17,761,845
Federal Receipts (Fed)	45,210,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

[1]
Governor

Department of Commerce, Community and Economic Development

AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access	8,500,000
	1140 AIDEA Div (UGF)	8,500,000
AP	Section 8, National Petroleum Reserve - Alaska Impact Grant Program	3,945,018
	1063 NPR Fund (Fed)	3,945,018

Department of Military and Veterans Affairs

Deferred Maintenance, Renewal, Repair and Equipment

AL	Kotzebue Armory Deferred Maintenance	100,000
	1002 Fed Rcpts (Fed)	20,000
	1003 G/F Match (UGF)	80,000

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Barrow - Chemical Storage Building	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000

Surface Transportation Program

AL	Ambler - Sewage Lagoon Road	700,000
	1002 Fed Rcpts (Fed)	700,000
AL	Barrow - Ahkovak Street Upgrade	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000

*** House District Totals 34,645,018

Funding Summary

Unrestricted General (UGF)	8,580,000
Federal Receipts (Fed)	26,065,018

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Administration

AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000
	1004 Gen Fund (UGF)	15,000,000
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	350,000
	1017 Group Ben (Other)	129,500
	1029 PERS Trust (Other)	152,200
	1034 Teach Ret (Other)	61,600
	1042 Jud Retire (Other)	1,600
	1045 Nat Guard (Other)	5,100
AP	Retirement and Benefits Document Management System Year 4 of 4	135,000
	1017 Group Ben (Other)	50,100
	1029 PERS Trust (Other)	58,700
	1034 Teach Ret (Other)	23,700
	1042 Jud Retire (Other)	600
	1045 Nat Guard (Other)	1,900
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	192,300
	1004 Gen Fund (UGF)	192,300
AP	Retirement and Benefits Policy Automation	880,000
	1017 Group Ben (Other)	325,800
	1029 PERS Trust (Other)	382,800
	1034 Teach Ret (Other)	154,800
	1042 Jud Retire (Other)	3,900
	1045 Nat Guard (Other)	12,700
AP	Retirement and Benefits Identity and Security Governance	749,400
	1017 Group Ben (Other)	277,700
	1029 PERS Trust (Other)	325,800
	1034 Teach Ret (Other)	131,800
	1042 Jud Retire (Other)	3,300
	1045 Nat Guard (Other)	10,800
AP	Alaska Rural Communication System- Digital Conversion	5,300,000
	1004 Gen Fund (UGF)	5,300,000
AP	Capital Asset Management System Phase 1 of 2	2,000,000
	1004 Gen Fund (UGF)	2,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]

Governor

Department of Administration (continued)

Deferred Maintenance, Renewal, Repair and Equipment

AL	General Services Public Building Fund Buildings Deferred Maintenance	6,250,000
	1004 Gen Fund (UGF)	3,250,000
	1147 PublicBldg (Other)	3,000,000
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Department of Commerce, Community and Economic Development

AP	Economic Development Marketing Initiative	400,000
	1004 Gen Fund (UGF)	400,000
AP	Community Development and Assistance	290,000
	1004 Gen Fund (UGF)	290,000
AP	Community Block Grants	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000
	1003 G/F Match (UGF)	60,000
AP	Alaska Energy Authority - Bradley Lake Transmission Upgrade	13,700,000
	1004 Gen Fund (UGF)	13,700,000
AP	Alaska Energy Authority - Rural Power Systems Upgrade	12,600,000
	1002 Fed Rcpts (Fed)	3,000,000
	1004 Gen Fund (UGF)	9,600,000
AP	Alaska Energy Authority - Renewable Energy Projects Round Six	25,000,000
	1210 Ren Energy (DGF)	25,000,000
AP	Alaska Energy Authority - Bulk Fuel Upgrades	8,500,000
	1002 Fed Rcpts (Fed)	2,000,000
	1004 Gen Fund (UGF)	6,500,000
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	Alaska Energy Authority - Energy Plan Implementation	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000
	1004 Gen Fund (UGF)	330,000
AP	Nutritional Alaskan Foods for Schools	3,000,000
	1004 Gen Fund (UGF)	3,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Commerce, Community and Economic Development (continued)
Grants to Named Recipients (AS 37.05.316)

AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000
	1004 Gen Fund (UGF)	250,000
AP	Arctic Power - Arctic National Wildlife Refuge Program	300,000
	1004 Gen Fund (UGF)	300,000
AP	Arctic Winter Games State Team Alaska - State Participation Grant	485,000
	1004 Gen Fund (UGF)	485,000
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	7,000,000
	1004 Gen Fund (UGF)	7,000,000
AP	Life Alaska Donor Services, Inc - Donor Program	65,000
	1202 Anat Fnd (DGF)	65,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000
	1004 Gen Fund (UGF)	600,000

Department of Corrections

AP	Regional and Community Jails Repairs, Renovations and Equipment	225,000
	1004 Gen Fund (UGF)	225,000
AP	Annual Facilities Maintenance and Repairs	1,000,000
	1004 Gen Fund (UGF)	1,000,000

Department of Education and Early Development

AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AP	State Library, Archives and Museum Facility Construction Funding	20,000,000
	1004 Gen Fund (UGF)	20,000,000

Deferred Maintenance

AP	Mt. Edgecumbe High School Deferred Maintenance	1,845,000
	1004 Gen Fund (UGF)	1,845,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Environmental Conservation

AP	Drinking Water Capitalization Grant - Subsidy Funding	2,692,800
	1100 Drk Wtr Fd (Other)	2,692,800
AP	Clean Water Capitalization Grant - Subsidy Funding	704,000
	1075 Cln Wtr Fd (Other)	704,000
AP	Statewide Contaminated Sites Cleanup	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	5,000,000
	1004 Gen Fund (UGF)	5,000,000

Village Safe Water and Wastewater Infrastructure Projects

AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000
	1002 Fed Rcpts (Fed)	16,900,000
	1003 G/F Match (UGF)	3,500,000
	1108 Stat Desig (Other)	200,000
AL	First Time Service Projects	30,900,000
	1002 Fed Rcpts (Fed)	25,350,000
	1003 G/F Match (UGF)	5,250,000
	1108 Stat Desig (Other)	300,000

Department of Fish and Game

AP	Chinook Salmon Research Initiative	10,000,000
	1004 Gen Fund (UGF)	10,000,000
AP	Aerial Photocensus Capability to Monitor Wildlife Population Size	750,000
	1004 Gen Fund (UGF)	750,000
AP	Fish and Game Licensing Modernization	775,000
	1004 Gen Fund (UGF)	775,000
AP	Sport Fish Recreational Boating Access	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000
	1003 G/F Match (UGF)	750,000
AP	Statewide Sport Fishing Surveys	250,000
	1004 Gen Fund (UGF)	250,000
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000
	1004 Gen Fund (UGF)	500,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Fish and Game (continued)

Deferred Maintenance, Renewal, Repair and Equipment

AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000
	1004 Gen Fund (UGF)	800,000
AL	Statewide Warehouse and Workshop Facilities	400,000
	1004 Gen Fund (UGF)	400,000
AL	Statewide Small Field Site and Camp Facilities	155,000
	1004 Gen Fund (UGF)	155,000

Department of Health and Social Services

AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	5,749,700
	1002 Fed Rcpts (Fed)	3,338,700
	1003 G/F Match (UGF)	2,411,000
AP	Transition of Care Pilot Project	1,040,000
	1002 Fed Rcpts (Fed)	936,000
	1003 G/F Match (UGF)	104,000
AP	Personal Care Assistant Pilot Project	1,040,000
	1002 Fed Rcpts (Fed)	936,000
	1003 G/F Match (UGF)	104,000
AP	Electronic Vital Record Registration System Phase 2 of 2	1,785,000
	1004 Gen Fund (UGF)	1,785,000
AP	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	267,500
	1004 Gen Fund (UGF)	267,500
AP	Office of Children Services LiveScan Fingerprinting	135,200
	1004 Gen Fund (UGF)	135,200
AP	Department-Wide Disaster Recovery	805,800
	1004 Gen Fund (UGF)	805,800
AP	Electronic Health Record Incentive Payments	30,187,500
	1002 Fed Rcpts (Fed)	30,187,500
AP	Emergency Medical Services Match for Code Blue Project	450,000
	1003 G/F Match (UGF)	450,000
AP	MH Deferred Maintenance and Accessibility Improvements	1,000,000
	1037 GF/MH (UGF)	1,000,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000
	1037 GF/MH (UGF)	750,000
	1092 MHTAAR (Other)	300,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Health and Social Services (continued)

AP	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	500,000
	1037 GF/MH (UGF)	500,000
AP	MH Implementation of Replacement Grant System	700,000
	1037 GF/MH (UGF)	700,000

Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

AL	Alaska Psychiatric Institute Deferred Maintenance	80,000
	1004 Gen Fund (UGF)	80,000
AL	McLaughlin Youth Center Deferred Maintenance	1,249,300
	1004 Gen Fund (UGF)	1,249,300

Department of Labor and Workforce Development

AP	Mobile Mine Machine Simulator	1,800,000
	1004 Gen Fund (UGF)	1,800,000

Department of Law

AP	New Case Management System	1,800,000
	1004 Gen Fund (UGF)	1,800,000
AP	Electronic Data Sharing	400,000
	1004 Gen Fund (UGF)	400,000

Department of Military and Veterans Affairs

AP	National Guard Counterdrug Support	100,000
	1002 Fed Rcpts (Fed)	100,000
AP	State Homeland Security Grant Programs	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000

Department of Natural Resources

AP	Unified Permit Project and Document Management	3,300,000
	1004 Gen Fund (UGF)	3,300,000
AP	Strategic and Critical Minerals Assessment	2,745,000
	1140 AIDEA Div (UGF)	2,745,000
AP	Oil and Gas Litigation and Arbitration Support	500,000
	1004 Gen Fund (UGF)	500,000
AP	Characterization of Conventional and Unconventional Oil and Gas Resources	700,000
	1004 Gen Fund (UGF)	700,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Natural Resources (continued)

AP	Project Management for Forest Access Roads	800,000
	Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest	
	1004 Gen Fund (UGF)	800,000
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	300,000
	1004 Gen Fund (UGF)	300,000
AP	Wildland Fire Engine Replacement Phase Four of Six	800,000
	1004 Gen Fund (UGF)	800,000
AP	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	300,000
	1004 Gen Fund (UGF)	300,000
AP	National Historic Preservation Fund	800,000
	1002 Fed Rcpts (Fed)	650,000
	1003 G/F Match (UGF)	150,000
AP	Snowmobile Trail Development Program and Grants	250,000
	1195 SpecVehRct (DGF)	250,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AP	National Recreational Trails Grant Federal Program	2,600,000
	1002 Fed Rcpts (Fed)	2,600,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000
	1108 Stat Desig (Other)	2,500,000
AP	Abandoned Mine Lands Reclamation Federal Program	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AP	Trail and Trailhead Access in Alaska State Parks	750,000
	1004 Gen Fund (UGF)	750,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Parks and Outdoor Recreation Statewide Emergency Repairs	482,000
	1004 Gen Fund (UGF)	482,000
AL	Forestry Deferred Maintenance	1,100,000
	1004 Gen Fund (UGF)	1,100,000

Department of Public Safety

AP	Aircraft and Vessel Repair and Maintenance	1,800,000
	1004 Gen Fund (UGF)	1,800,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Department of Public Safety (continued)

AP	Alaska State Troopers Law Enforcement Equipment	400,000
	1004 Gen Fund (UGF)	400,000
AP	Alaska Wildlife Troopers Law Enforcement Equipment	400,000
	1004 Gen Fund (UGF)	400,000
AP	Village Public Safety Officer Equipment	400,000
	1004 Gen Fund (UGF)	400,000
AP	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	975,000
	1004 Gen Fund (UGF)	975,000
AP	Marine Fisheries Patrol Improvements	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000
AP	Alaska Wildlife Troopers Enforcement Activities	200,000
	1134 F&G CFP (DGF)	200,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Rural Trooper Housing Repairs and Improvements	225,000
	1004 Gen Fund (UGF)	225,000
AL	Statewide Facilities Deferred Maintenance	632,000
	1004 Gen Fund (UGF)	632,000

Department of Revenue

AP	Child Support Services Computer Replacement Project Phase 4	218,000
	1002 Fed Rcpts (Fed)	143,900
	1003 G/F Match (UGF)	74,100
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	130,000
	1050 PFD Fund (DGF)	130,000
AP	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	1,500,000
	1050 PFD Fund (DGF)	1,500,000
AP	Alaska Permanent Fund Corporation - NetApp Filer	55,000
	1105 PF Gross (Other)	55,000
AP	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	25,000,000
	1213 AHCC (UGF)	25,000,000

Alaska Housing Finance Corporation

AP	AHFC Domestic Violence Rental Assistance Program	1,500,000
	1004 Gen Fund (UGF)	1,500,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]
Governor

Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP	AHFC Statewide Project Improvements	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AP	AHFC Building System Replacement Program	1,500,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Fire Protection Systems	2,200,000
	1004 Gen Fund (UGF)	2,200,000
AP	AHFC Security Systems Replacement/Upgrades	500,000
	1004 Gen Fund (UGF)	500,000
AP	AHFC Supplemental Housing Development Program	7,000,000
	1004 Gen Fund (UGF)	7,000,000
AP	AHFC Energy Efficiency Monitoring Research	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	AHFC Senior Citizens Housing Development Program	4,500,000
	1004 Gen Fund (UGF)	4,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,100,000
	1002 Fed Rcpts (Fed)	3,350,000
	1004 Gen Fund (UGF)	750,000
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000
AP	AHFC Federal and Other Competitive Grants	6,500,000
	1002 Fed Rcpts (Fed)	5,000,000
	1004 Gen Fund (UGF)	1,500,000
AP	AHFC Competitive Grants for Public Housing	1,100,000
	1002 Fed Rcpts (Fed)	750,000
	1004 Gen Fund (UGF)	350,000
AP	AHFC Statewide ADA Improvements	500,000
	1004 Gen Fund (UGF)	500,000
AP	MH: AHFC Homeless Assistance Program	8,000,000
	1004 Gen Fund (UGF)	6,300,000
	1037 GF/MH (UGF)	850,000
	1092 MHTAAR (Other)	850,000
AP	MH: AHFC Beneficiary and Special Needs Housing	1,750,000
	1004 Gen Fund (UGF)	1,750,000

AHFC Housing Loan Program

AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000
	1004 Gen Fund (UGF)	5,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]

Governor

Department of Revenue (continued)

AHFC Housing Loan Program (continued)

AL	AHFC Village Public Safety Officers Housing	1,000,000
	1004 Gen Fund (UGF)	1,000,000

AHFC Energy Programs

AL	AHFC Weatherization Program	31,500,000
	1002 Fed Rcpts (Fed)	1,500,000
	1004 Gen Fund (UGF)	30,000,000
AL	AHFC Home Energy Rebate Program	20,000,000
	1004 Gen Fund (UGF)	20,000,000

Department of Transportation and Public Facilities

AP	MH Coordinated Transportation and Vehicles	1,050,000
	1037 GF/MH (UGF)	800,000
	1092 MHTAAR (Other)	250,000

Safety

AL	Alaska Aviation Safety Program	1,500,000
	1002 Fed Rcpts (Fed)	500,000
	1004 Gen Fund (UGF)	1,000,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	400,000
	1004 Gen Fund (UGF)	400,000
AL	Statewide Anti-icing Program	600,000
	1004 Gen Fund (UGF)	600,000
AL	Statewide Rural Airport Safety Improvements	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Asset Management

AL	Aggregate Surfacing Materials	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	12,000,000
	1004 Gen Fund (UGF)	12,000,000
AL	Capital Improvement Program Equipment Replacement	1,500,000
	1061 CIP Rcpts (Other)	1,500,000
AL	Emergency and Non-Routine Repairs	2,000,000
	1004 Gen Fund (UGF)	2,000,000
AL	State Equipment Fleet Replacement	15,000,000
	1026 HwyCapital (Other)	15,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]

Governor

Department of Transportation and Public Facilities (continued)

Asset Management (continued)

AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	3,000,000
	1004 Gen Fund (UGF)	3,000,000

Regulatory Compliance

AL	Environmental Protection Agency Injection Well Compliance/Remediation Project	1,200,000
	1004 Gen Fund (UGF)	1,200,000
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	235,000
	1004 Gen Fund (UGF)	235,000

Economic Development

AP	Project Acceleration Account	3,000,000
	1004 Gen Fund (UGF)	3,000,000
AP	Resource Roads Program	2,000,000
	1140 AIDEA Div (UGF)	2,000,000
AP	Statewide Digital Mapping Initiative / Elevation Component	4,000,000
	1004 Gen Fund (UGF)	4,000,000
AP	United States Army Corps of Engineers - Arctic Ports Study	500,000
	1004 Gen Fund (UGF)	500,000

Statewide Federal Programs

AL	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AL	Commercial Vehicle Enforcement Program	3,650,000
	1002 Fed Rcpts (Fed)	3,650,000
AL	Cooperative Reimbursable Projects	17,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1108 Stat Desig (Other)	12,000,000
AL	Federal Contingency Projects	25,000,000
	1002 Fed Rcpts (Fed)	25,000,000
AL	Federal Emergency Projects	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000
AL	Federal Transit Administration Grants	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000
AL	Highway Safety Grants Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Statewide Federal Programs (continued)

AL	Other Federal Program Match	900,000
	1003 G/F Match (UGF)	900,000
AL	Statewide Safety Program	21,500,000
	1002 Fed Rcpts (Fed)	21,500,000

Airport Improvement Program

AL	Federal-Aid Aviation State Match	11,700,000
	1003 G/F Match (UGF)	11,700,000
AL	Alaska International Airport System - Asphalt Escalation Contingency	2,300,000
	1027 IntAirport (Other)	2,300,000
AL	Alaska International Airport System - Contingency Funds	7,000,000
	1002 Fed Rcpts (Fed)	5,000,000
	1027 IntAirport (Other)	2,000,000
AL	Statewide - Aviation Preconstruction	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000
AL	Statewide - Aviation Systems Plan Update	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Statewide - Various Airports Aeronautical Surveys	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000
AL	Statewide - Various Airports Minor Surface Improvements	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans	600,000
	1002 Fed Rcpts (Fed)	600,000

Surface Transportation Program

AL	Federal-Aid Highway State Match	48,600,000
	1003 G/F Match (UGF)	48,600,000
AL	Alaska Marine Highway System - Asset Management Program	1,750,000
	1002 Fed Rcpts (Fed)	1,750,000
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]
Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Alaska Marine Highway System - Fleet Condition Survey Update	175,000
	1002 Fed Rcpts (Fed)	175,000
AL	Alaska Marine Highway System - Reservations and Manifest System	1,600,000
	1002 Fed Rcpts (Fed)	1,600,000
AL	American Association of State Highway and Transportation Officials Technical Programs Support	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Geographic Information System (GIS) Development (IWAYS)	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Material Site Management Program	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000
AL	Northern Region - Signal Interconnect	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000
AL	Statewide - Civil Rights Program	300,000
	1002 Fed Rcpts (Fed)	300,000
AL	Statewide - Geographic Information System Enabled Highway Crash System	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Highway Fuel Tax Enforcement	100,000
	1002 Fed Rcpts (Fed)	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	30,000,000
	1002 Fed Rcpts (Fed)	30,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	750,000
	1002 Fed Rcpts (Fed)	350,000
	1061 CIP Rcpts (Other)	400,000
AL	Statewide - Planning Work Program	8,000,000
	1002 Fed Rcpts (Fed)	8,000,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]

Governor

Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	Statewide - Research Program	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000
AL	Statewide - Roadway Data Collection	750,000
	1002 Fed Rcpts (Fed)	750,000
AL	Statewide - Temperature Data Probe Network	200,000
	1002 Fed Rcpts (Fed)	200,000
AL	Statewide - Trenchless Culvert Construction Research	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000
AL	Statewide - Unstable Slope Management	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000
AL	Statewide - Urban Planning Program	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000
AL	Surface Transportation Preconstruction	60,000,000
	1002 Fed Rcpts (Fed)	60,000,000

Deferred Maintenance, Renewal, Repair and Equipment

AL	Alaska Marine Highway System Deferred Maintenance	2,793,300
	1004 Gen Fund (UGF)	2,793,300
AL	Aviation Deferred Maintenance	3,258,900
	1004 Gen Fund (UGF)	3,258,900
AL	Harbors Deferred Maintenance	1,555,700
	1004 Gen Fund (UGF)	1,555,700
AL	Highways Deferred Maintenance	15,735,700
	1004 Gen Fund (UGF)	15,735,700
AL	Statewide Facilities Deferred Maintenance	2,886,400
	1004 Gen Fund (UGF)	2,886,400

University of Alaska

Deferred Maintenance

AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000
	1004 Gen Fund (UGF)	37,500,000

Alaska Court System

AP	Electronic Filing/Records Management System	5,900,000
	1004 Gen Fund (UGF)	5,900,000
AP	Court Security Projects	1,300,000
	1004 Gen Fund (UGF)	1,300,000

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1]
Governor

Fund Capitalization

AP	Section 5(a), Alaska Gasline Inducement Act Reimbursement Fund	25,000,000
	1004 Gen Fund (UGF)	25,000,000
AP	Section 5(b), Emerging Energy Technology Fund	2,000,000
	1004 Gen Fund (UGF)	2,000,000

Fund Transfers

AP	Section 6(a), Renewable Energy Fund (AS 42.45.045)	25,000,000
	1004 Gen Fund (UGF)	25,000,000
AP	Section 6(b), REAA School Fund (AS 14.11.030(a))	35,200,000
	1004 Gen Fund (UGF)	35,200,000

*** House District Totals **991,175,500**

Funding Summary

Unrestricted General (UGF)	530,397,200
Designated General (DGF)	27,145,000
Other State Funds (Other)	46,166,200
Federal Receipts (Fed)	387,467,100

**2013 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1]
	<u>Governor</u>
*** All Districts Totals	1,898,584,926

Funding Summary

Unrestricted General (UGF)	855,437,726
Designated General (DGF)	74,617,382
Other State Funds (Other)	56,580,928
Federal Receipts (Fed)	911,948,890