

**2013 Legislature - Capital Budget  
Agency Summary - Gov Amend Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] Governor</b>	<b>[2] GovAmnd</b>	<b>[2] - [1] Governor to GovAmnd</b>	
<b>Agency Budgets</b>				
Administration	49,975.9	49,975.9	0.0	
Community & Economic Dev	240,225.0	240,156.9	-68.2	
Corrections	6,065.0	6,065.0	0.0	
Education & Early Dev	91,780.5	92,508.4	727.9	0.8 %
Environmental Conservation	96,905.8	96,905.8	0.0	
Fish and Game	16,630.0	16,630.0	0.0	
Health & Social Services	62,402.7	62,402.7	0.0	
Labor & Workforce Dev	9,143.0	9,143.0	0.0	
Law	2,200.0	2,200.0	0.0	
Military & Veterans Affairs	30,907.9	30,907.9	0.0	
Natural Resources	28,782.0	28,782.0	0.0	
Public Safety	6,982.0	6,982.0	0.0	
Revenue	129,753.0	129,753.0	0.0	
Transportation & Public Fac	984,113.5	1,010,613.5	26,500.0	2.7 %
University of Alaska	38,800.0	38,800.0	0.0	
Alaska Court System	16,718.6	16,718.6	0.0	
<b>Total</b>	<b>1,811,384.9</b>	<b>1,838,544.7</b>	<b>27,159.8</b>	<b>1.5 %</b>
<b>Statewide Items</b>				
Fund Capitalization	27,000.0	27,000.0	0.0	
<b>Total</b>	<b>27,000.0</b>	<b>27,000.0</b>	<b>0.0</b>	
<b>Statewide Total</b>	<b>1,838,384.9</b>	<b>1,865,544.7</b>	<b>27,159.8</b>	<b>1.5 %</b>
<b>Funding Summary</b>				
Unrestricted General (UGF)	795,237.7	795,965.7	727.9	0.1 %
Designated General (DGF)	74,617.4	74,617.4	0.0	
Other State Funds (Other)	56,580.9	56,580.9	0.0	
Federal Receipts (Fed)	911,948.9	938,380.7	26,431.8	2.9 %
<b>Non-Additive Items</b>				
Fund Transfers	60,200.0	60,200.0	0.0	
<b>Total</b>	<b>60,200.0</b>	<b>60,200.0</b>	<b>0.0</b>	