

**2013 Legislature - Capital Budget  
Agency Summary - Gov Amend Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>	
<b>Agency Budgets</b>				
Administration	44,861.5	44,861.5	0.0	
Community & Economic Dev	225,280.0	225,280.0	0.0	
Corrections	6,065.0	6,065.0	0.0	
Education & Early Dev	91,780.5	92,508.4	727.9	0.8 %
Environmental Conservation	50,759.0	50,759.0	0.0	
Fish and Game	14,380.0	14,380.0	0.0	
Health & Social Services	26,704.5	26,704.5	0.0	
Labor & Workforce Dev	9,143.0	9,143.0	0.0	
Law	2,200.0	2,200.0	0.0	
Military & Veterans Affairs	12,286.4	12,286.4	0.0	
Natural Resources	18,532.0	18,532.0	0.0	
Public Safety	5,782.0	5,782.0	0.0	
Revenue	114,904.1	114,904.1	0.0	
Transportation & Public Fac	164,658.5	164,658.5	0.0	
University of Alaska	38,800.0	38,800.0	0.0	
Alaska Court System	16,718.6	16,718.6	0.0	
<b>Total</b>	<b>842,855.1</b>	<b>843,583.0</b>	<b>727.9</b>	<b>0.1 %</b>
<b>Statewide Items</b>				
Fund Capitalization	27,000.0	27,000.0	0.0	
<b>Total</b>	<b>27,000.0</b>	<b>27,000.0</b>	<b>0.0</b>	
<b>Statewide Total</b>	<b>869,855.1</b>	<b>870,583.0</b>	<b>727.9</b>	<b>0.1 %</b>
<b>Funding Summary</b>				
Unrestricted General (UGF)	795,237.7	795,965.7	727.9	0.1 %
Designated General (DGF)	74,617.4	74,617.4	0.0	
<b>Non-Additive Items</b>				
Fund Transfers	60,200.0	60,200.0	0.0	
<b>Total</b>	<b>60,200.0</b>	<b>60,200.0</b>	<b>0.0</b>	