

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Administration

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	General Services Douglas Island Building Year 2 of 2 (HD 31-32)	9,600,000	9,600,000	0
	1004 Gen Fund (UGF)	9,600,000	9,600,000	0
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3 (HD 31-32)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	General Services Nome State Office Building and Courthouse (HD 39)	3,252,170	3,252,170	0
	1004 Gen Fund (UGF)	3,252,170	3,252,170	0
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (HD 1-40)	15,000,000	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	15,000,000	0
AP	Enterprise Technology Services Virtual Tape Systems Replacement (HD 31-32)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (HD 1-40)	350,000	350,000	0
	1017 Group Ben (Other)	129,500	129,500	0
	1029 PERS Trust (Other)	152,200	152,200	0
	1034 Teach Ret (Other)	61,600	61,600	0
	1042 Jud Retire (Other)	1,600	1,600	0
	1045 Nat Guard (Other)	5,100	5,100	0
AP	Retirement and Benefits Document Management System Year 4 of 4 (HD 1-40)	135,000	135,000	0
	1017 Group Ben (Other)	50,100	50,100	0
	1029 PERS Trust (Other)	58,700	58,700	0
	1034 Teach Ret (Other)	23,700	23,700	0
	1042 Jud Retire (Other)	600	600	0
	1045 Nat Guard (Other)	1,900	1,900	0
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (HD 1-40)	192,300	192,300	0
	1004 Gen Fund (UGF)	192,300	192,300	0
AP	Retirement and Benefits Policy Automation (HD 1-40)	880,000	880,000	0
	1017 Group Ben (Other)	325,800	325,800	0
	1029 PERS Trust (Other)	382,800	382,800	0
	1034 Teach Ret (Other)	154,800	154,800	0
	1042 Jud Retire (Other)	3,900	3,900	0
	1045 Nat Guard (Other)	12,700	12,700	0
AP	Retirement and Benefits Identity and Security Governance (HD 1-40)	749,400	749,400	0
	1017 Group Ben (Other)	277,700	277,700	0
	1029 PERS Trust (Other)	325,800	325,800	0
	1034 Teach Ret (Other)	131,800	131,800	0
	1042 Jud Retire (Other)	3,300	3,300	0
	1045 Nat Guard (Other)	10,800	10,800	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Administration

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Alaska Rural Communication System- Digital Conversion (HD 1-40)	5,300,000	5,300,000	0
	1004 Gen Fund (UGF)	5,300,000	5,300,000	0
AP	Capital Asset Management System Phase 1 of 2 (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
 Deferred Maintenance, Renewal, Repair and Equipment				
AL	General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000	6,250,000	0
	1004 Gen Fund (UGF)	3,250,000	3,250,000	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	0
AL	General Services Non-Public Building Fund Deferred Maintenance (HD 31-32)	767,000	767,000	0
	1004 Gen Fund (UGF)	767,000	767,000	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
 *** Agency Totals *****		49,975,870	49,975,870	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	44,861,470	44,861,470	0
	Other State Funds (Other)	5,114,400	5,114,400	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Economic Development Marketing Initiative (HD 1-40)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Community Development and Assistance (HD 1-40)	290,000	290,000	0
	1004 Gen Fund (UGF)	290,000	290,000	0
AP	Community Block Grants (HD 1-40)	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)	95,200,000	95,200,000	0
	1213 AHCC (UGF)	95,200,000	95,200,000	0
AP	Alaska Energy Authority - Bradley Lake Transmission Upgrade (HD 1-40)	13,700,000	13,700,000	0
	1004 Gen Fund (UGF)	13,700,000	13,700,000	0
AP	Alaska Energy Authority - Rural Power Systems Upgrade (HD 1-40)	12,600,000	12,600,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	9,600,000	9,600,000	0
AP	Alaska Energy Authority - Renewable Energy Projects Round Six (HD 1-40)	25,000,000	25,000,000	0
	1210 Ren Energy (DGF)	25,000,000	25,000,000	0
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	8,500,000	8,500,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	6,500,000	6,500,000	0
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Alaska Energy Authority - Energy Plan Implementation (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	330,000	0
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access (HD 40)	8,500,000	8,500,000	0
	1140 AIDEA Div (UGF)	8,500,000	8,500,000	0
AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution (HD 1-5)	50,000,000	50,000,000	0
	1004 Gen Fund (UGF)	50,000,000	50,000,000	0
AP	Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
AP	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	485,000	485,000	0
	1004 Gen Fund (UGF)	485,000	485,000	0
AP	Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	7,000,000	7,000,000	0
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 1-5)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	65,000	65,000	0
	1202 Anat Fnd (DGF)	65,000	65,000	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
National Petroleum Reserve - Alaska Impact Grant Program				
AP	Section 8, National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	3,945,018	0	-3,945,018 -100.0 %
	1063 NPR Fund (Fed)	3,945,018	0	-3,945,018 -100.0 %
AL	Section 8(a)(1), Anaktuvuk Pass - General Operations (HD 40)	0	257,703	257,703 >999 %
	1063 NPR Fund (Fed)	0	257,703	257,703 >999 %
AL	Section 8(a)(2), Barrow - Public Facilities Operations and Maintenance (HD 40)	0	906,142	906,142 >999 %
	1063 NPR Fund (Fed)	0	906,142	906,142 >999 %
AL	Section 8(a)(3), North Slope Borough - NPR-A Village Comprehensive Land Use Plans (HD 40)	0	400,000	400,000 >999 %
	1063 NPR Fund (Fed)	0	400,000	400,000 >999 %
AL	Section 8(a)(4), Atkasuk - Local Government Operations and Youth Program (HD 40)	0	489,233	489,233 >999 %
	1063 NPR Fund (Fed)	0	489,233	489,233 >999 %
AL	Section 8(a)(5), North Slope Borough - Mayor's Job Program (HD 40)	0	300,751	300,751 >999 %
	1063 NPR Fund (Fed)	0	300,751	300,751 >999 %
AL	Section 8(a)(6), Nuiqsut - Youth Center Operations and Maintenance (HD 40)	0	375,000	375,000 >999 %
	1063 NPR Fund (Fed)	0	375,000	375,000 >999 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>	
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL	Section 8(a)(7),	0	200,000	200,000 >999 %
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)			
	1063 NPR Fund (Fed)	0	200,000	200,000 >999 %
AL	Section 8(a)(8),	0	325,000	325,000 >999 %
	Wainwright - Local Government Operations (HD 40)			
	1063 NPR Fund (Fed)	0	325,000	325,000 >999 %
AL	Section 8(a)(9),	0	323,119	323,119 >999 %
	Wainwright - Youth Program (HD 40)			
	1063 NPR Fund (Fed)	0	323,119	323,119 >999 %
AL	Section 8(a)(10),	0	299,920	299,920 >999 %
	North Slope Borough - Workforce Development Program (HD 40)			
	1063 NPR Fund (Fed)	0	299,920	299,920 >999 %
*** Agency Totals *****		240,225,018	240,156,868	-68,150
<u>Funding Summary</u>				
	Unrestricted General (UGF)	200,215,000	200,215,000	0
	Designated General (DGF)	25,065,000	25,065,000	0
	Federal Receipts (Fed)	14,945,018	14,876,868	-68,150 -0.5 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Corrections

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Regional and Community Jails Repairs, Renovations and Equipment (HD 1-40)	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	225,000	0
AP	Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	1,525,000	1,525,000	0
	1004 Gen Fund (UGF)	1,525,000	1,525,000	0
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance (HD 33)	1,090,000	1,090,000	0
	1004 Gen Fund (UGF)	1,090,000	1,090,000	0
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	775,000	775,000	0
	1004 Gen Fund (UGF)	775,000	775,000	0
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance (HD 7-11)	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AL	Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
*** Agency Totals *****		6,065,000	6,065,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	6,065,000	6,065,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement (HD 1-40)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	State Library, Archives and Museum Facility Construction Funding (HD 31-32)	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
AP	Nightmute School Renovation/Addition (HD 36)	32,965,301	32,965,301	0
	1222 REAA Fund (DGF)	32,965,301	32,965,301	0
AP	Kuinerramiut Eliitnaurviat K-12 Renovation / Addition, Quinhagak (HD 37)	13,207,081	13,207,081	0
	1222 REAA Fund (DGF)	13,207,081	13,207,081	0
School District Major Maintenance Grants				
AL	Valdez High School Roof Replacement (HD 6)	916,162	916,162	0
	1004 Gen Fund (UGF)	916,162	916,162	0
AL	Metlakatla Elementary School Renovation (HD 34)	14,515,982	14,515,982	0
	1004 Gen Fund (UGF)	14,515,982	14,515,982	0
AL	Petersburg Elementary School Exterior Wall Renovation (HD 31-32)	2,152,775	2,152,775	0
	1004 Gen Fund (UGF)	2,152,775	2,152,775	0
AL	Nenana K-12 School South ADA Access Improvements (HD 38)	903,785	903,785	0
	1004 Gen Fund (UGF)	903,785	903,785	0
AL	Tenakee K-12 School HVAC Controls Renovation (HD 31-32)	31,966	31,966	0
	1004 Gen Fund (UGF)	31,966	31,966	0
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation (HD 39)	417,350	417,350	0
	1004 Gen Fund (UGF)	417,350	417,350	0
AL	Holy Cross K-12 School Roof Replacement (HD 36)	287,873	287,873	0
	1004 Gen Fund (UGF)	287,873	287,873	0
AL	Kake High School Boiler Replacement (HD 34)	45,643	45,643	0
	1004 Gen Fund (UGF)	45,643	45,643	0
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (HD 38)	704,863	704,863	0
	1004 Gen Fund (UGF)	704,863	704,863	0
AL	Valdez High School Fire Alarm and Sprinkler Upgrades (HD 6)	682,905	682,905	0
	1004 Gen Fund (UGF)	682,905	682,905	0
AL	Galena Interior Learning Academy Composite Building Roof Renovation (HD 39)	1,019,387	1,019,387	0
	1004 Gen Fund (UGF)	1,019,387	1,019,387	0
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades (HD 39)	584,428	584,428	0
	1004 Gen Fund (UGF)	584,428	584,428	0
AL	Tununak K-12 School Major Maintenance (HD 36)	0	727,938	727,938 >999 %
	1004 Gen Fund (UGF)	0	727,938	727,938 >999 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>	
Deferred Maintenance				
AP Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	1,845,000	1,845,000	0	
1004 Gen Fund (UGF)	1,845,000	1,845,000	0	
*** Agency Totals *****	91,780,501	92,508,439	727,938	0.8 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	45,608,119	46,336,057	727,938	1.6 %
Designated General (DGF)	46,172,382	46,172,382	0	

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Environmental Conservation

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,692,800	2,692,800	0
	1100 Drk Wtr Fd (Other)	2,692,800	2,692,800	0
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	704,000	704,000	0
	1075 Cln Wtr Fd (Other)	704,000	704,000	0
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches (HD 1-40)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
Village Safe Water and Wastewater Infrastructure Projects				
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
AL	First Time Service Projects (HD 1-40)	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Unalaska - Water Treatment Plant (HD 37)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 33)	2,319,090	2,319,090	0
	1004 Gen Fund (UGF)	2,319,090	2,319,090	0
AL	Haines - Asbestos Cement Pipe Replacement (HD 34)	570,544	570,544	0
	1004 Gen Fund (UGF)	570,544	570,544	0
AL	Palmer - Steel Water Main Replacement (HD 7-11)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (HD 1-5)	983,250	983,250	0
	1004 Gen Fund (UGF)	983,250	983,250	0
AL	Valdez - Wastewater Treatment Plant Outfall Line (HD 6)	1,894,170	1,894,170	0
	1004 Gen Fund (UGF)	1,894,170	1,894,170	0
AL	Nome - East Sclaircore Replacement/Expansion (HD 39)	4,693,710	4,693,710	0
	1004 Gen Fund (UGF)	4,693,710	4,693,710	0
AL	Hoonah - Water Transmission Line Replacement (HD 34)	1,945,670	1,945,670	0
	1004 Gen Fund (UGF)	1,945,670	1,945,670	0
AL	Unalaska - Wastewater Treatment Plant Upgrade (HD 37)	3,090,000	3,090,000	0
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Environmental Conservation

	<u>[1]</u> <u>Governor</u>	<u>[2]</u> <u>GovAmnd</u>	<u>[2] - [1]</u> <u>Governor to GovAmnd</u>
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)			
AL Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement (HD 33)	3,052,790	3,052,790	0
1004 Gen Fund (UGF)	3,052,790	3,052,790	0
AL Sitka - Baranof Street Water and Sewer Replacement (HD 34)	746,235	746,235	0
1004 Gen Fund (UGF)	746,235	746,235	0
AL Sitka - Jeff Davis Street Water and Sewer (HD 34)	633,938	633,938	0
1004 Gen Fund (UGF)	633,938	633,938	0
AL Kenai - Wastewater Treatment Plant Upgrades (HD 28-30)	1,204,640	1,204,640	0
1004 Gen Fund (UGF)	1,204,640	1,204,640	0
AL Dillingham - Wastewater Treatment Plant Upgrades (HD 36)	3,090,000	3,090,000	0
1004 Gen Fund (UGF)	3,090,000	3,090,000	0
AL Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade (HD 11-27)	3,605,000	3,605,000	0
1004 Gen Fund (UGF)	3,605,000	3,605,000	0
*** Agency Totals *****	96,905,837	96,905,837	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	50,759,037	50,759,037	0
Other State Funds (Other)	3,896,800	3,896,800	0
Federal Receipts (Fed)	42,250,000	42,250,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Fish and Game

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP Chinook Salmon Research Initiative (HD 1-40)	10,000,000	10,000,000	0
1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP Aerial Photocensus Capability to Monitor Wildlife Population Size (HD 1-40)	750,000	750,000	0
1004 Gen Fund (UGF)	750,000	750,000	0
AP Fish and Game Licensing Modernization (HD 1-40)	775,000	775,000	0
1004 Gen Fund (UGF)	775,000	775,000	0
AP Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
1003 G/F Match (UGF)	750,000	750,000	0
AP Statewide Sport Fishing Surveys (HD 1-40)	250,000	250,000	0
1004 Gen Fund (UGF)	250,000	250,000	0
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	500,000	0
1004 Gen Fund (UGF)	500,000	500,000	0
Deferred Maintenance, Renewal, Repair and Equipment			
AL Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (HD 1-40)	800,000	800,000	0
1004 Gen Fund (UGF)	800,000	800,000	0
AL Statewide Warehouse and Workshop Facilities (HD 1-40)	400,000	400,000	0
1004 Gen Fund (UGF)	400,000	400,000	0
AL Statewide Small Field Site and Camp Facilities (HD 1-40)	155,000	155,000	0
1004 Gen Fund (UGF)	155,000	155,000	0
*** Agency Totals *****	16,630,000	16,630,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	14,380,000	14,380,000	0
Federal Receipts (Fed)	2,250,000	2,250,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Bethel Youth Facility Renovation Phase 2 of 2 (HD 37)	10,600,000	10,600,000	0
	1004 Gen Fund (UGF)	10,600,000	10,600,000	0
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40)	5,749,700	5,749,700	0
	1002 Fed Rcpts (Fed)	3,338,700	3,338,700	0
	1003 G/F Match (UGF)	2,411,000	2,411,000	0
AP	Transition of Care Pilot Project (HD 1-40)	1,040,000	1,040,000	0
	1002 Fed Rcpts (Fed)	936,000	936,000	0
	1003 G/F Match (UGF)	104,000	104,000	0
AP	Personal Care Assistant Pilot Project (HD 1-40)	1,040,000	1,040,000	0
	1002 Fed Rcpts (Fed)	936,000	936,000	0
	1003 G/F Match (UGF)	104,000	104,000	0
AP	Electronic Vital Record Registration System Phase 2 of 2 (HD 1-40)	1,785,000	1,785,000	0
	1004 Gen Fund (UGF)	1,785,000	1,785,000	0
AP	Alaska Veterans and Pioneer Home Resident Lifts (HD 7-11)	212,000	212,000	0
	1004 Gen Fund (UGF)	212,000	212,000	0
AP	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices (HD 1-40)	267,500	267,500	0
	1004 Gen Fund (UGF)	267,500	267,500	0
AP	Office of Children Services LiveScan Fingerprinting (HD 1-40)	135,200	135,200	0
	1004 Gen Fund (UGF)	135,200	135,200	0
AP	Juneau Pioneer Home Security Cameras (HD 31-32)	106,000	106,000	0
	1004 Gen Fund (UGF)	106,000	106,000	0
AP	Department-Wide Disaster Recovery (HD 1-40)	805,800	805,800	0
	1004 Gen Fund (UGF)	805,800	805,800	0
AP	Electronic Health Record Incentive Payments (HD 1-40)	30,187,500	30,187,500	0
	1002 Fed Rcpts (Fed)	30,187,500	30,187,500	0
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	450,000	450,000	0
	1003 G/F Match (UGF)	450,000	450,000	0
AP	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	1,000,000	1,000,000	0
	1037 GF/MH (UGF)	1,000,000	1,000,000	0
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	750,000	750,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
AP	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (HD 1-40)	500,000	500,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
AP	MH Implementation of Replacement Grant System (HD 1-40)	700,000	700,000	0
	1037 GF/MH (UGF)	700,000	700,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

	[1] Governor	[2] GovAmnd	[2] - [1] Governor to GovAmnd
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)	80,000	80,000	0
1004 Gen Fund (UGF)	80,000	80,000	0
AL Assets Building Deferred Maintenance (HD 11-27)	750,000	750,000	0
1004 Gen Fund (UGF)	750,000	750,000	0
AL Fahrenkamp Center Deferred Maintenance (HD 1-5)	30,000	30,000	0
1004 Gen Fund (UGF)	30,000	30,000	0
AL Fairbanks Health Center Deferred Maintenance (HD 1-5)	250,000	250,000	0
1004 Gen Fund (UGF)	250,000	250,000	0
AL Fairbanks Youth Facility Deferred Maintenance (HD 1-5)	33,700	33,700	0
1004 Gen Fund (UGF)	33,700	33,700	0
AL Johnson Youth Facility Deferred Maintenance (HD 31-32)	55,000	55,000	0
1004 Gen Fund (UGF)	55,000	55,000	0
AL Juneau Health Center Deferred Maintenance (HD 31-32)	15,000	15,000	0
1004 Gen Fund (UGF)	15,000	15,000	0
AL Ketchikan Health Center Deferred Maintenance (HD 33)	100,000	100,000	0
1004 Gen Fund (UGF)	100,000	100,000	0
AL Ketchikan Youth Facility Deferred Maintenance (HD 33)	135,000	135,000	0
1004 Gen Fund (UGF)	135,000	135,000	0
AL McLaughlin Youth Center Deferred Maintenance (HD 1-40)	1,249,300	1,249,300	0
1004 Gen Fund (UGF)	1,249,300	1,249,300	0
AL Nome Youth Facility Deferred Maintenance (HD 39)	189,800	189,800	0
1004 Gen Fund (UGF)	189,800	189,800	0
AL Sitka Health Center Deferred Maintenance (HD 34)	15,000	15,000	0
1004 Gen Fund (UGF)	15,000	15,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)	1,108,000	1,108,000	0
1004 Gen Fund (UGF)	1,108,000	1,108,000	0
AL Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	561,000	561,000	0
1004 Gen Fund (UGF)	561,000	561,000	0
AL Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	782,000	782,000	0
1004 Gen Fund (UGF)	782,000	782,000	0
AL Juneau Pioneer Home Deferred Maintenance (HD 31-32)	106,000	106,000	0
1004 Gen Fund (UGF)	106,000	106,000	0
AL Ketchikan Pioneer Home Deferred Maintenance (HD 33)	340,000	340,000	0
1004 Gen Fund (UGF)	340,000	340,000	0
AL Sitka Pioneer Home Deferred Maintenance (HD 34)	974,200	974,200	0
1004 Gen Fund (UGF)	974,200	974,200	0
*** Agency Totals *****	62,402,700	62,402,700	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	26,704,500	26,704,500	0
Other State Funds (Other)	300,000	300,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
*** Agency Totals ***** (continued)			
Federal Receipts (Fed)	35,398,200	35,398,200	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Labor and Workforce Development

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 28-30)	6,000,000	6,000,000	0
1004 Gen Fund (UGF)	6,000,000	6,000,000	0
AP AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3 (HD 28-30)	375,000	375,000	0
1004 Gen Fund (UGF)	375,000	375,000	0
AP Mobile Mine Machine Simulator (HD 1-40)	1,800,000	1,800,000	0
1004 Gen Fund (UGF)	1,800,000	1,800,000	0
 Deferred Maintenance			
AP Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	968,000	968,000	0
1004 Gen Fund (UGF)	968,000	968,000	0
 *** Agency Totals *****	9,143,000	9,143,000	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	9,143,000	9,143,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Law

		<u>[1]</u> Governor	<u>[2]</u> GovAmnd	<u>[2] - [1]</u> Governor to GovAmnd
AP	New Case Management System (HD 1-40)	1,800,000	1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	1,800,000	0
AP	Electronic Data Sharing (HD 1-40)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
*** Agency Totals *****		2,200,000	2,200,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	2,200,000	2,200,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Interior Alaska Veterans Cemetery (HD 1-5)	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
AP	National Guard Counterdrug Support (HD 1-40)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	9,500,000	0
AP	Alaska Aerospace Corporation Maintenance (HD 35)	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	900,000	0
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization (HD 35)	165,400	165,400	0
	1004 Gen Fund (UGF)	165,400	165,400	0
Army Guard Facilities Projects				
AL	Bethel - Demolition of Armory (HD 37)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Alcantra - Covered Shelter Buildings (HD 7-11)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AL	Fairbanks - Covered Shelter Building (HD 1-5)	129,000	129,000	0
	1004 Gen Fund (UGF)	129,000	129,000	0
AL	Fairbanks - Design New Readiness Center (HD 1-5)	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	700,000	0
AL	Fort Greely - Covered Shelter Buildings (HD 6)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AL	Delta Junction - Readiness Center (HD 6)	550,000	550,000	0
	1004 Gen Fund (UGF)	550,000	550,000	0
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (HD 11-27)	2,361,000	2,361,000	0
	1002 Fed Rcpts (Fed)	1,881,000	1,881,000	0
	1003 G/F Match (UGF)	480,000	480,000	0
AL	Alcantra - Design and Site Planning (HD 7-11)	60,000	60,000	0
	1004 Gen Fund (UGF)	60,000	60,000	0
AL	Alcantra - Road Service Connection and Parking (HD 7-11)	980,000	980,000	0
	1004 Gen Fund (UGF)	980,000	980,000	0
AL	Dillingham - Readiness Center (HD 36)	550,000	550,000	0
	1004 Gen Fund (UGF)	550,000	550,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Alcantra Armory Deferred Maintenance (HD 7-11)	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	320,000	320,000	0
	1002 Fed Rcpts (Fed)	160,000	160,000	0
	1003 G/F Match (UGF)	160,000	160,000	0
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	5,042,500	5,042,500	0
	1002 Fed Rcpts (Fed)	3,525,500	3,525,500	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Military and Veterans Affairs

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)			
AL Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27) (continued)			
1003 G/F Match (UGF)	99,500	99,500	0
1004 Gen Fund (UGF)	1,417,500	1,417,500	0
AL Kenai Armory Deferred Maintenance (HD 28-30)	250,000	250,000	0
1002 Fed Rcpts (Fed)	125,000	125,000	0
1003 G/F Match (UGF)	100,000	100,000	0
1004 Gen Fund (UGF)	25,000	25,000	0
AL Kodiak Armory Deferred Maintenance (HD 35)	600,000	600,000	0
1002 Fed Rcpts (Fed)	300,000	300,000	0
1003 G/F Match (UGF)	300,000	300,000	0
AL Kotzebue Armory Deferred Maintenance (HD 40)	100,000	100,000	0
1002 Fed Rcpts (Fed)	20,000	20,000	0
1003 G/F Match (UGF)	80,000	80,000	0
AL Manokotak Armory Deferred Maintenance (HD 36)	150,000	150,000	0
1002 Fed Rcpts (Fed)	150,000	150,000	0
AL Nome Armory Deferred Maintenance (HD 39)	470,000	470,000	0
1002 Fed Rcpts (Fed)	470,000	470,000	0
AL Southeast Armories - Deferred Maintenance (HD 31-34)	2,480,000	2,480,000	0
1002 Fed Rcpts (Fed)	1,440,000	1,440,000	0
1003 G/F Match (UGF)	1,040,000	1,040,000	0
AL Valdez Armory Deferred Maintenance (HD 6)	1,300,000	1,300,000	0
1002 Fed Rcpts (Fed)	650,000	650,000	0
1003 G/F Match (UGF)	650,000	650,000	0
*** Agency Totals *****	30,907,900	30,907,900	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	12,286,400	12,286,400	0
Federal Receipts (Fed)	18,621,500	18,621,500	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Unified Permit Project and Document Management (HD 1-40)	3,300,000	3,300,000	0
	1004 Gen Fund (UGF)	3,300,000	3,300,000	0
AP	Strategic and Critical Minerals Assessment (HD 1-40)	2,745,000	2,745,000	0
	1140 AIDEA Div (UGF)	2,745,000	2,745,000	0
AP	Oil and Gas Litigation and Arbitration Support (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	Characterization of Conventional and Unconventional Oil and Gas Resources (HD 1-40)	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	700,000	0
AP	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest (HD 1-40)	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One (HD 28-30)	1,400,000	1,400,000	0
	1004 Gen Fund (UGF)	1,400,000	1,400,000	0
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (HD 1-40)	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (HD 28-30)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement (HD 1-5)	265,000	265,000	0
	1004 Gen Fund (UGF)	265,000	265,000	0
AP	Wildland Fire Engine Replacement Phase Four of Six (HD 1-40)	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AP	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications (HD 1-40)	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (HD 7-11)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AP	National Historic Preservation Fund (HD 1-40)	800,000	800,000	0
	1002 Fed Rcpts (Fed)	650,000	650,000	0
	1003 G/F Match (UGF)	150,000	150,000	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	0
	1195 SpecVehRct (DGF)	250,000	250,000	0
AP	Juneau Historic Site House of Wickersham Renovation and Habitability (HD 31-32)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AP	National Recreational Trails Grant Federal Program (HD 1-40)	2,600,000	2,600,000	0
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000	2,500,000	0
	1108 Stat Desig (Other)	2,500,000	2,500,000	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AP	ANCSA 17b and RS2477 Trailhead Access Improvements (HD 1-40)	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	482,000	482,000	0
	1004 Gen Fund (UGF)	482,000	482,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)	185,000	185,000	0
	1004 Gen Fund (UGF)	185,000	185,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)	25,000	25,000	0
	1004 Gen Fund (UGF)	25,000	25,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)	545,000	545,000	0
	1004 Gen Fund (UGF)	545,000	545,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)	360,000	360,000	0
	1004 Gen Fund (UGF)	360,000	360,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)	513,000	513,000	0
	1004 Gen Fund (UGF)	513,000	513,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 37)	55,000	55,000	0
	1004 Gen Fund (UGF)	55,000	55,000	0
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)	607,000	607,000	0
	1004 Gen Fund (UGF)	607,000	607,000	0
AL	Forestry Deferred Maintenance (HD 1-40)	1,100,000	1,100,000	0
	1004 Gen Fund (UGF)	1,100,000	1,100,000	0
*** Agency Totals	*****	28,782,000	28,782,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
*** Agency Totals ***** (continued)			

Funding Summary

Unrestricted General (UGF)	18,282,000	18,282,000	0
Designated General (DGF)	250,000	250,000	0
Other State Funds (Other)	2,500,000	2,500,000	0
Federal Receipts (Fed)	7,750,000	7,750,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Public Safety

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,800,000	1,800,000	0
1004 Gen Fund (UGF)	1,800,000	1,800,000	0
AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)	400,000	400,000	0
1004 Gen Fund (UGF)	400,000	400,000	0
AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	400,000	400,000	0
1004 Gen Fund (UGF)	400,000	400,000	0
AP Village Public Safety Officer Equipment (HD 1-40)	400,000	400,000	0
1004 Gen Fund (UGF)	400,000	400,000	0
AP New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (HD 1-40)	975,000	975,000	0
1004 Gen Fund (UGF)	975,000	975,000	0
AP Bethel Public Safety Hangar Repair and Renovation (HD 37)	300,000	300,000	0
1004 Gen Fund (UGF)	300,000	300,000	0
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0
AP Alaska Wildlife Troopers Enforcement Activities (HD 1-40)	200,000	200,000	0
1134 F&G CFP (DGF)	200,000	200,000	0
Deferred Maintenance, Renewal, Repair and Equipment			
AL Fairbanks - Detachment Facility Repair and Maintenance (HD 1-5)	225,000	225,000	0
1004 Gen Fund (UGF)	225,000	225,000	0
AL Sitka - Training Academy Energy Upgrades (HD 34)	225,000	225,000	0
1004 Gen Fund (UGF)	225,000	225,000	0
AL Rural Trooper Housing Repairs and Improvements (HD 1-40)	225,000	225,000	0
1004 Gen Fund (UGF)	225,000	225,000	0
AL Statewide Facilities Deferred Maintenance (HD 1-40)	632,000	632,000	0
1004 Gen Fund (UGF)	632,000	632,000	0
*** Agency Totals *****	6,982,000	6,982,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	5,582,000	5,582,000	0
Designated General (DGF)	200,000	200,000	0
Federal Receipts (Fed)	1,200,000	1,200,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Revenue

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Child Support Services Computer Replacement Project Phase 4 (HD 1-40)	218,000	218,000	0
	1002 Fed Rcpts (Fed)	143,900	143,900	0
	1003 G/F Match (UGF)	74,100	74,100	0
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (HD 1-40)	130,000	130,000	0
	1050 PFD Fund (DGF)	130,000	130,000	0
AP	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (HD 1-40)	1,500,000	1,500,000	0
	1050 PFD Fund (DGF)	1,500,000	1,500,000	0
AP	Alaska Permanent Fund Corporation - NetApp Filer (HD 1-40)	55,000	55,000	0
	1105 PF Gross (Other)	55,000	55,000	0
AP	Alaska Gasline Development Corporation - Year 4 In-State Gas Project (HD 1-40)	25,000,000	25,000,000	0
	1213 AHCC (UGF)	25,000,000	25,000,000	0
Alaska Housing Finance Corporation				
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AL	AHFC Weatherization Program (HD 1-40)	31,500,000	31,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	30,000,000	30,000,000	0
AP	AHFC Domestic Violence Rental Assistance Program (HD 1-40)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
AP	AHFC Building System Replacement Program (HD 1-40)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems (HD 1-40)	2,200,000	2,200,000	0
	1004 Gen Fund (UGF)	2,200,000	2,200,000	0
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	7,000,000	7,000,000	0
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Revenue

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Alaska Housing Finance Corporation (continued)			
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	4,500,000	0
1004 Gen Fund (UGF)	4,500,000	4,500,000	0
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,100,000	4,100,000	0
1002 Fed Rcpts (Fed)	3,350,000	3,350,000	0
1004 Gen Fund (UGF)	750,000	750,000	0
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	3,200,000	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP AHFC Federal and Other Competitive Grants (HD 1-40)	6,500,000	6,500,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	750,000	750,000	0
1004 Gen Fund (UGF)	350,000	350,000	0
AP AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000	0
1004 Gen Fund (UGF)	500,000	500,000	0
AP MH: AHFC Homeless Assistance Program (HD 1-40)	8,000,000	8,000,000	0
1004 Gen Fund (UGF)	6,300,000	6,300,000	0
1037 GF/MH (UGF)	850,000	850,000	0
1092 MHTAAR (Other)	850,000	850,000	0
AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	1,750,000	0
1004 Gen Fund (UGF)	1,750,000	1,750,000	0
*** Agency Totals *****	129,753,000	129,753,000	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	113,274,100	113,274,100	0
Designated General (DGF)	1,630,000	1,630,000	0
Other State Funds (Other)	905,000	905,000	0
Federal Receipts (Fed)	13,943,900	13,943,900	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
Safety				
AL	Alaska Aviation Safety Program (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AL	Statewide Anti-icing Program (HD 1-40)	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Asset Management				
AL	Aggregate Surfacing Materials (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	12,000,000	12,000,000	0
	1004 Gen Fund (UGF)	12,000,000	12,000,000	0
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)	1,500,000	1,500,000	0
AL	Dalton Corridor Surface Repairs (HD 39)	7,500,000	7,500,000	0
	1140 AIDEA Div (UGF)	7,500,000	7,500,000	0
AL	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	State Equipment Fleet Replacement (HD 1-40)	15,000,000	15,000,000	0
	1026 HwyCapital (Other)	15,000,000	15,000,000	0
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Regulatory Compliance				
AL	Central Region - Sand Storage Buildings (HD 11-27)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	Environmental Protection Agency Injection Well Compliance/Remediation Project (HD 1-40)	1,200,000	1,200,000	0
	1004 Gen Fund (UGF)	1,200,000	1,200,000	0
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (HD 1-40)	235,000	235,000	0
	1004 Gen Fund (UGF)	235,000	235,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL	Homer - Homer Harbor (HD 28-30)	4,206,000	4,206,000	0
	1004 Gen Fund (UGF)	4,206,000	4,206,000	0
AL	Ketchikan - Bar Harbor South (HD 33)	4,787,500	4,787,500	0
	1004 Gen Fund (UGF)	4,787,500	4,787,500	0
Economic Development				
AP	Community Harbor and Transfer Program (AS 35.10.120) (HD 33)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Juneau Access (HD 31-32)	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve (HD 7-30)	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP	Project Acceleration Account (HD 1-40)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Resource Roads Program (HD 1-40)	2,000,000	2,000,000	0
	1140 AIDEA Div (UGF)	2,000,000	2,000,000	0
AP	Statewide Digital Mapping Initiative / Elevation Component (HD 1-40)	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	4,000,000	4,000,000	0
AP	United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
Statewide Federal Programs				
AL	Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,650,000	3,650,000	0
	1002 Fed Rcpts (Fed)	3,650,000	3,650,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)	17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	0
AL	Federal Contingency Projects (HD 1-40)	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL	Federal Emergency Projects (HD 1-40)	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Other Federal Program Match (HD 1-40)	900,000	900,000	0
	1003 G/F Match (UGF)	900,000	900,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Statewide Federal Programs (continued)			
AL Statewide Safety Program (HD 1-40)	21,500,000	21,500,000	0
1002 Fed Rcpts (Fed)	21,500,000	21,500,000	0
Airport Improvement Program			
AL Federal-Aid Aviation State Match (HD 1-40)	11,700,000	11,700,000	0
1003 G/F Match (UGF)	11,700,000	11,700,000	0
AL Adak - Runway Safety Area Improvements (HD 37)	6,400,000	6,400,000	0
1002 Fed Rcpts (Fed)	6,400,000	6,400,000	0
AL Alaska International Airport System - Asphalt Escalation Contingency (HD 1-40)	2,300,000	2,300,000	0
1027 IntAirport (Other)	2,300,000	2,300,000	0
AL Alaska International Airport System - Contingency Funds (HD 1-40)	7,000,000	7,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
1027 IntAirport (Other)	2,000,000	2,000,000	0
AL Barrow - Chemical Storage Building (HD 40)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL Big Lake - Airport Planning Study (HD 7-11)	400,000	400,000	0
1002 Fed Rcpts (Fed)	400,000	400,000	0
AL Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	332,000	332,000	0
1002 Fed Rcpts (Fed)	332,000	332,000	0
AL Cold Bay - Approach Lighting System Replacement (HD 37)	2,900,000	2,900,000	0
1002 Fed Rcpts (Fed)	2,900,000	2,900,000	0
AL Dillingham - Sea Plane Base Master Plan (HD 36)	125,000	125,000	0
1002 Fed Rcpts (Fed)	125,000	125,000	0
AL Emmonak - Snow Removal Equipment Building (HD 38)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
AL Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	100,000	100,000	0
1027 IntAirport (Other)	100,000	100,000	0
AL Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	25,000	25,000	0
1027 IntAirport (Other)	25,000	25,000	0
AL Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 1-5)	6,500,000	6,500,000	0
1002 Fed Rcpts (Fed)	6,093,750	6,093,750	0
1027 IntAirport (Other)	406,250	406,250	0
AL Fairbanks International Airport - Annual Improvements (HD 1-5)	275,000	275,000	0
1027 IntAirport (Other)	275,000	275,000	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	125,000	125,000	0
1027 IntAirport (Other)	125,000	125,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Airport Improvement Program (continued)			
AL Fairbanks International Airport - Equipment (HD 1-5)	1,443,000	1,443,000	0
1002 Fed Rcpts (Fed)	398,438	398,438	0
1027 IntAirport (Other)	1,044,562	1,044,562	0
AL Fairbanks International Airport: Information Technology Improvements (HD 1-5)	30,000	30,000	0
1027 IntAirport (Other)	30,000	30,000	0
AL Galena - Airport Lighting (HD 39)	440,000	440,000	0
1002 Fed Rcpts (Fed)	440,000	440,000	0
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 34)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Homer - Beluga Lake Float Plane Base Planning Study (HD 28-30)	250,000	250,000	0
1002 Fed Rcpts (Fed)	250,000	250,000	0
AL Hooper Bay - Airport Improvements (HD 38)	25,000,000	25,000,000	0
1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (HD 33)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
AL King Salmon - Runway Pavement Reconstruction (HD 36)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL King Salmon - Sand and Chemical Storage Building (HD 36)	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL Kodiak - Airport Improvements (HD 35)	27,600,000	27,600,000	0
1002 Fed Rcpts (Fed)	27,600,000	27,600,000	0
AL Manley - Airport Snow Removal Equipment Building (SREB) (HD 38)	1,900,000	1,900,000	0
1002 Fed Rcpts (Fed)	1,900,000	1,900,000	0
AL Nome Airport - Runway and Apron Pavement Rehabilitation (HD 39)	11,000,000	11,000,000	0
1002 Fed Rcpts (Fed)	11,000,000	11,000,000	0
AL Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL Saint Michael - Airport Improvements (HD 39)	8,300,000	8,300,000	0
1002 Fed Rcpts (Fed)	8,300,000	8,300,000	0
AL Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	18,000,000	0
1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0
AL Statewide - Aviation Systems Plan Update (HD 1-40)	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] Governor	[2] GovAmnd	[2] - [1] Governor to GovAmnd
Airport Improvement Program (continued)			
AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	600,000	600,000	0
1002 Fed Rcpts (Fed)	600,000	600,000	0
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	570,000	570,000	0
1027 IntAirport (Other)	570,000	570,000	0
AL Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (HD 11-27)	2,800,000	2,800,000	0
1002 Fed Rcpts (Fed)	2,625,000	2,625,000	0
1027 IntAirport (Other)	175,000	175,000	0
AL Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	25,400,000	25,400,000	0
1002 Fed Rcpts (Fed)	23,812,500	23,812,500	0
1027 IntAirport (Other)	1,587,500	1,587,500	0
AL Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	720,000	720,000	0
1027 IntAirport (Other)	720,000	720,000	0
AL Ted Stevens Anchorage International Airport - Environmental Compliance (HD 11-27)	100,000	100,000	0
1027 IntAirport (Other)	100,000	100,000	0
AL Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	4,600,000	4,600,000	0
1002 Fed Rcpts (Fed)	3,480,647	3,480,647	0
1027 IntAirport (Other)	1,119,353	1,119,353	0
AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 11-27)	1,100,000	1,100,000	0
1027 IntAirport (Other)	1,100,000	1,100,000	0
AL Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 11-27)	960,000	960,000	0
1027 IntAirport (Other)	960,000	960,000	0
AL Ted Stevens Anchorage International Airport - Part 150 Noise Study (HD 11-27)	135,000	135,000	0
1002 Fed Rcpts (Fed)	84,500	84,500	0
1027 IntAirport (Other)	50,500	50,500	0
AL Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (HD 11-27)	2,000,000	2,000,000	0
1027 IntAirport (Other)	2,000,000	2,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	425,000	425,000	0
1002 Fed Rcpts (Fed)	398,437	398,437	0
1027 IntAirport (Other)	26,563	26,563	0
AL Whittier - Airport Master Plan (HD 35)	200,000	200,000	0
1002 Fed Rcpts (Fed)	200,000	200,000	0
AL Wrangell Airport - Apron and Taxiway Rehabilitation (HD 33)	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
Surface Transportation Program			
AL Federal-Aid Highway State Match (HD 1-40)	48,600,000	48,600,000	0
1003 G/F Match (UGF)	48,600,000	48,600,000	0
AL Akutan - Dock Improvements (HD 37)	1,600,000	1,600,000	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
AL Alaska Highway - Milepost 1309 Tok River Bridge Replacements (HD 39)	11,000,000	11,000,000	0
1002 Fed Rcpts (Fed)	11,000,000	11,000,000	0
AL Alaska Marine Highway System - Asset Management Program (HD 1-40)	1,750,000	1,750,000	0
1002 Fed Rcpts (Fed)	1,750,000	1,750,000	0
AL Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (HD 31-32)	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)	9,000,000	9,000,000	0
1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	175,000	175,000	0
1002 Fed Rcpts (Fed)	175,000	175,000	0
AL Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (HD 33)	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL Alaska Marine Highway System - Skagway Terminal Modifications (HD 31-34)	4,500,000	4,500,000	0
1002 Fed Rcpts (Fed)	4,500,000	4,500,000	0
AL Alaska Marine Highway System - Reservations and Manifest System (HD 1-40)	1,600,000	1,600,000	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
AL Ambler - Sewage Lagoon Road (HD 40)	700,000	700,000	0
1002 Fed Rcpts (Fed)	700,000	700,000	0
AL American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	200,000	200,000	0
1002 Fed Rcpts (Fed)	200,000	200,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Surface Transportation Program (continued)				
AL	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (HD 11-27)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Anchorage - Merrill Field Building Demolition (HD 11-27)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (HD 11-27)	650,000	650,000	0
	1002 Fed Rcpts (Fed)	650,000	650,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (HD 11-27)	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 11-27)	20,500,000	20,500,000	0
	1002 Fed Rcpts (Fed)	20,500,000	20,500,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	720,000	720,000	0
	1002 Fed Rcpts (Fed)	720,000	720,000	0
AL	Barrow - Ahkovak Street Upgrade (HD 40)	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (HD 7-30)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 7-30)	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL	Central Region - School Zone Flasher Communications Upgrade Project (HD 7-30)	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	2,100,000	2,100,000	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 7-30)	350,000	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
AL	Cold Bay - Dock Repairs (HD 37)	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Fairbanks - Airport Way (West) Improvements (HD 1-5)	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Surface Transportation Program (continued)				
AL	Fairbanks - Goldstream Road Rehabilitation (HD 1-5)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Fairbanks - Potter Road Surfacing (HD 1-5)	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Fairbanks - South Cushman Widening (HD 1-5)	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
AL	Fairbanks - Steese Highway and 3rd Street Widening (HD 1-5)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 1-5)	350,000	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities (HD 1-5)	130,000	130,000	0
	1002 Fed Rcpts (Fed)	130,000	130,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (HD 1-5)	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 1-5)	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 1-5)	3,250,000	3,250,000	0
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (HD 1-5)	1,650,000	1,650,000	0
	1002 Fed Rcpts (Fed)	1,650,000	1,650,000	0
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (HD 6)	3,650,000	3,650,000	0
	1002 Fed Rcpts (Fed)	3,650,000	3,650,000	0
AL	Gustavus - Repair or Replace Rink Creek Bridge (HD 31-32)	650,000	650,000	0
	1002 Fed Rcpts (Fed)	650,000	650,000	0
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (HD 34)	31,000,000	31,000,000	0
	1002 Fed Rcpts (Fed)	31,000,000	31,000,000	0
AL	Haines - Klehini River Bridge (HD 34)	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road (HD 34)	625,000	625,000	0
	1002 Fed Rcpts (Fed)	625,000	625,000	0
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 28-30)	850,000	850,000	0
	1002 Fed Rcpts (Fed)	850,000	850,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] Governor	[2] GovAmnd	[2] - [1] Governor to GovAmnd
Surface Transportation Program (continued)			
AL Homer - Lake Street Rehabilitation (HD 28-30)	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL Iliamna - Nondalton Road Completion (HD 36)	6,000,000	6,000,000	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
AL Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (HD 31-32)	3,500,000	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	0
AL Juneau - Back Loop Road - Shared Use Path Rehabilitation (HD 31-32)	800,000	800,000	0
1002 Fed Rcpts (Fed)	800,000	800,000	0
AL Juneau - Egan Drive Illumination - 10th to McNugget Intersection (HD 31-32)	4,200,000	4,200,000	0
1002 Fed Rcpts (Fed)	4,200,000	4,200,000	0
AL Juneau - Egan Drive Improvements - Main Street to 10th Street (HD 31-32)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Juneau - Fritz Cove Road Rehabilitation and Repair (HD 31-32)	600,000	600,000	0
1002 Fed Rcpts (Fed)	600,000	600,000	0
AL Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	5,500,000	5,500,000	0
1002 Fed Rcpts (Fed)	5,500,000	5,500,000	0
AL Juneau - Riverside Drive Rehabilitation (HD 31-32)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Ketchikan - Waterfront Promenade (HD 33)	400,000	400,000	0
1002 Fed Rcpts (Fed)	400,000	400,000	0
AL Material Site Management Program (HD 1-40)	2,500,000	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AL Nenana - Little Goldstream Creek Bridge Replacement (HD 38)	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL Ninilchik - Village Bridge Replacement (HD 28-30)	500,000	500,000	0
1002 Fed Rcpts (Fed)	500,000	500,000	0
AL Nome - Doyle Road Improvements (HD 39)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
AL Northern Region - Signal Interconnect (HD 1-40)	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (HD 7-11)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] Governor	[2] GovAmnd	[2] - [1] Governor to GovAmnd
Surface Transportation Program (continued)			
AL Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	29,000,000	29,000,000	0
1002 Fed Rcpts (Fed)	29,000,000	29,000,000	0
AL Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (HD 7-11)	20,000,000	20,000,000	0
1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL Petersburg - Haugen Drive and Bike Path Improvements (HD 31-32)	3,300,000	3,300,000	0
1002 Fed Rcpts (Fed)	3,300,000	3,300,000	0
AL Richardson Highway - Milepost 159 to 167 Reconstruction (HD 6)	27,000,000	27,000,000	0
1002 Fed Rcpts (Fed)	27,000,000	27,000,000	0
AL Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (HD 6)	12,000,000	12,000,000	0
1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
AL Richardson Highway - Milepost 353 to 357 Access (HD 1-5)	7,000,000	7,000,000	0
1002 Fed Rcpts (Fed)	7,000,000	7,000,000	0
AL Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (HD 40)	1,100,000	1,100,000	0
1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
AL Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (HD 11-27)	350,000	350,000	0
1002 Fed Rcpts (Fed)	350,000	350,000	0
AL Seward Highway - Avalanche Detection Project (HD 28-30)	400,000	400,000	0
1002 Fed Rcpts (Fed)	400,000	400,000	0
AL Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 11-27)	36,000,000	36,000,000	0
1002 Fed Rcpts (Fed)	36,000,000	36,000,000	0
AL Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	4,000,000	4,000,000	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 31-34)	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL Statewide - Civil Rights Program (HD 1-40)	300,000	300,000	0
1002 Fed Rcpts (Fed)	300,000	300,000	0
AL Statewide - Geographic Information System Enabled Highway Crash System (HD 1-40)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (HD 1-40)	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0

2013 Legislature - Capital Budget Project Detail by Agency - Gov Amend Structure

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Surface Transportation Program (continued)				
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	750,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
	1061 CIP Rcpts (Other)	400,000	400,000	0
AL	Statewide - Planning Work Program (HD 1-40)	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Statewide - Research Program (HD 1-40)	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL	Statewide - Roadway Data Collection (HD 1-40)	750,000	750,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
AL	Statewide - Temperature Data Probe Network (HD 1-40)	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0
AL	Statewide - Trenchless Culvert Construction Research (HD 1-40)	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Statewide - Unstable Slope Management (HD 1-40)	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Statewide - Urban Planning Program (HD 1-40)	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
AL	Sterling Highway - Milepost 150 to 157 Erosion Response (HD 28-30)	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Surface Transportation Preconstruction (HD 1-40)	60,000,000	60,000,000	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	0
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (HD 38)	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2 (HD 33)	0	10,000,000	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000 >999 %
AL	Parks Highway - Milepost 163-305 Passing Lanes (HD 7-11)	0	1,500,000	1,500,000 >999 %
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000 >999 %
AL	Saint Mary's/ Mountain Village - Road Rehabilitation (HD 38)	0	10,000,000	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000 >999 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>	
Surface Transportation Program (continued)				
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access (HD 33)	0	5,000,000	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000 >999 %
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	2,793,300	2,793,300	0
	1004 Gen Fund (UGF)	2,793,300	2,793,300	0
AL	Aviation Deferred Maintenance (HD 1-40)	3,258,900	3,258,900	0
	1004 Gen Fund (UGF)	3,258,900	3,258,900	0
AL	Harbors Deferred Maintenance (HD 1-40)	1,555,700	1,555,700	0
	1004 Gen Fund (UGF)	1,555,700	1,555,700	0
AL	Highways Deferred Maintenance (HD 1-40)	15,735,700	15,735,700	0
	1004 Gen Fund (UGF)	15,735,700	15,735,700	0
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	2,886,400	2,886,400	0
	1004 Gen Fund (UGF)	2,886,400	2,886,400	0
*** Agency Totals *****		984,113,500	1,010,613,500	26,500,000 2.7 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	164,658,500	164,658,500	0
	Other State Funds (Other)	43,864,728	43,864,728	0
	Federal Receipts (Fed)	775,590,272	802,090,272	26,500,000 3.4 %

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: University of Alaska

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (HD 1-5)	1,300,000	1,300,000	0
	1048 Univ Rcpt (DGF)	1,300,000	1,300,000	0
Deferred Maintenance				
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	37,500,000	0
	1004 Gen Fund (UGF)	37,500,000	37,500,000	0
*** Agency Totals *****		38,800,000	38,800,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	37,500,000	37,500,000	0
	Designated General (DGF)	1,300,000	1,300,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Alaska Court System

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Anchorage Campus Court Renovation (HD 11-27)	6,100,000	6,100,000	0
	1004 Gen Fund (UGF)	6,100,000	6,100,000	0
AP	Electronic Filing/Records Management System (HD 1-40)	5,900,000	5,900,000	0
	1004 Gen Fund (UGF)	5,900,000	5,900,000	0
AP	Juneau Superior Court Remodel (HD 31-32)	998,600	998,600	0
	1004 Gen Fund (UGF)	998,600	998,600	0
AP	Court Security Projects (HD 1-40)	1,300,000	1,300,000	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Sitka - Court and Office Building Deferred Maintenance (HD 34)	118,000	118,000	0
	1004 Gen Fund (UGF)	118,000	118,000	0
AL	Kenai - Courthouse Deferred Maintenance (HD 28-30)	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)	1,633,300	1,633,300	0
	1004 Gen Fund (UGF)	1,633,300	1,633,300	0
AL	Anchorage - Snowden Administration Building Deferred Maintenance (HD 11-27)	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11)	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
AL	Fairbanks - Courthouse Deferred Maintenance (HD 1-5)	213,700	213,700	0
	1004 Gen Fund (UGF)	213,700	213,700	0
AL	Fort Yukon - Court and Office Building Deferred Maintenance (HD 39)	105,000	105,000	0
	1004 Gen Fund (UGF)	105,000	105,000	0
*** Agency Totals *****		16,718,600	16,718,600	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	16,718,600	16,718,600	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: Fund Capitalization

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
AP	Section 5(a),	25,000,000	25,000,000	0
	Alaska Gasline Inducement Act Reimbursement Fund (HD 1-40)			
	1004 Gen Fund (UGF)	25,000,000	25,000,000	0
AP	Section 5(b),	2,000,000	2,000,000	0
	Emerging Energy Technology Fund (HD 1-40)			
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
*** Agency Totals *****		27,000,000	27,000,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	27,000,000	27,000,000	0

**2013 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Impact
--

Agency: All Agencies

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>	
*** All Agencies Totals *****	1,838,384,926	1,865,544,714	27,159,788	1.5 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	795,237,726	795,965,664	727,938	0.1 %
Designated General (DGF)	74,617,382	74,617,382	0	
Other State Funds (Other)	56,580,928	56,580,928	0	
Federal Receipts (Fed)	911,948,890	938,380,740	26,431,850	2.9 %