

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Commerce, Community and Economic Development				
AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	50,000,000	50,000,000	0
	1004 Gen Fund (UGF)	50,000,000	50,000,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	983,250	983,250	0
	1004 Gen Fund (UGF)	983,250	983,250	0
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Fahrenkamp Center Deferred Maintenance	30,000	30,000	0
	1004 Gen Fund (UGF)	30,000	30,000	0
AL	Fairbanks Health Center Deferred Maintenance	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AL	Fairbanks Youth Facility Deferred Maintenance	33,700	33,700	0
	1004 Gen Fund (UGF)	33,700	33,700	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
AL	Fairbanks Pioneer Home Deferred Maintenance	782,000	782,000	0
	1004 Gen Fund (UGF)	782,000	782,000	0
Department of Military and Veterans Affairs				
AP	Interior Alaska Veterans Cemetery	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0
Army Guard Facilities Projects				
AL	Fairbanks - Covered Shelter Building	129,000	129,000	0
	1004 Gen Fund (UGF)	129,000	129,000	0
AL	Fairbanks - Design New Readiness Center	700,000	700,000	0
	1004 Gen Fund (UGF)	700,000	700,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Fairbanks Armory Deferred Maintenance	320,000	320,000	0
	1002 Fed Rcpts (Fed)	160,000	160,000	0
	1003 G/F Match (UGF)	160,000	160,000	0

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		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Natural Resources				
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement	265,000	265,000	0
	1004 Gen Fund (UGF)	265,000	265,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	607,000	607,000	0
	1004 Gen Fund (UGF)	607,000	607,000	0
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Fairbanks - Detachment Facility Repair and Maintenance	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	225,000	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	100,000	100,000	0
	1027 IntAirport (Other)	100,000	100,000	0
AL	Fairbanks International Airport - Advanced Project Design and Planning	25,000	25,000	0
	1027 IntAirport (Other)	25,000	25,000	0
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	6,500,000	6,500,000	0
	1002 Fed Rcpts (Fed)	6,093,750	6,093,750	0
	1027 IntAirport (Other)	406,250	406,250	0
AL	Fairbanks International Airport - Annual Improvements	275,000	275,000	0
	1027 IntAirport (Other)	275,000	275,000	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	125,000	125,000	0
	1027 IntAirport (Other)	125,000	125,000	0
AL	Fairbanks International Airport - Equipment	1,443,000	1,443,000	0
	1002 Fed Rcpts (Fed)	398,438	398,438	0
	1027 IntAirport (Other)	1,044,562	1,044,562	0
AL	Fairbanks International Airport: Information Technology Improvements	30,000	30,000	0
	1027 IntAirport (Other)	30,000	30,000	0
Surface Transportation Program				
AL	Fairbanks - Airport Way (West) Improvements	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AL	Fairbanks - Goldstream Road Rehabilitation	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0

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		House District: 1-5	Fairbanks Areawide	
		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	Fairbanks - Potter Road Surfacing	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Fairbanks - South Cushman Widening	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	0
AL	Fairbanks - Steese Highway and 3rd Street Widening	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	350,000	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	130,000	130,000	0
	1002 Fed Rcpts (Fed)	130,000	130,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	3,250,000	3,250,000	0
	1002 Fed Rcpts (Fed)	3,250,000	3,250,000	0
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	1,650,000	1,650,000	0
	1002 Fed Rcpts (Fed)	1,650,000	1,650,000	0
AL	Richardson Highway - Milepost 353 to 357 Access	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	0
University of Alaska				
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	1,300,000	1,300,000	0
	1048 Univ Rcpt (DGF)	1,300,000	1,300,000	0
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Fairbanks - Courthouse Deferred Maintenance	213,700	213,700	0
	1004 Gen Fund (UGF)	213,700	213,700	0
*** House District Totals		95,016,650	95,016,650	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	57,878,650	57,878,650	0
	Designated General (DGF)	1,300,000	1,300,000	0
	Other State Funds (Other)	2,005,812	2,005,812	0

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact
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	House District: 1-5		Fairbanks Areawide
	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
*** House District Totals (continued)			
Federal Receipts (Fed)	33,832,188	33,832,188	0

**2013 Legislature - Capital Budget
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Numbers and Language District by Impact
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		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
House District: 6 Richardson Highway				
Department of Corrections				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Sutton - Palmer Correctional Center Deferred Maintenance	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
Department of Education and Early Development				
School District Major Maintenance Grants				
AL	Valdez High School Roof Replacement	916,162	916,162	0
	1004 Gen Fund (UGF)	916,162	916,162	0
AL	Valdez High School Fire Alarm and Sprinkler Upgrades	682,905	682,905	0
	1004 Gen Fund (UGF)	682,905	682,905	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Valdez - Wastewater Treatment Plant Outfall Line	1,894,170	1,894,170	0
	1004 Gen Fund (UGF)	1,894,170	1,894,170	0
Department of Military and Veterans Affairs				
Army Guard Facilities Projects				
AL	Fort Greely - Covered Shelter Buildings	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AL	Delta Junction - Readiness Center	550,000	550,000	0
	1004 Gen Fund (UGF)	550,000	550,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Valdez Armory Deferred Maintenance	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	650,000	650,000	0
	1003 G/F Match (UGF)	650,000	650,000	0
Department of Transportation and Public Facilities				
Surface Transportation Program				
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	3,650,000	3,650,000	0
	1002 Fed Rcpts (Fed)	3,650,000	3,650,000	0
AL	Richardson Highway - Milepost 159 to 167 Reconstruction	27,000,000	27,000,000	0
	1002 Fed Rcpts (Fed)	27,000,000	27,000,000	0
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
*** House District Totals		48,593,237	48,593,237	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	5,293,237	5,293,237	0

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Numbers and Language District by Impact
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	House District: 6	Richardson Highway	
	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
*** House District Totals (continued)			
Federal Receipts (Fed)	43,300,000	43,300,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance		250,000	250,000	0
	1004 Gen Fund (UGF)		250,000	250,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Palmer - Steel Water Main Replacement		3,090,000	3,090,000	0
	1004 Gen Fund (UGF)		3,090,000	3,090,000	0
Department of Health and Social Services					
AP	Alaska Veterans and Pioneer Home Resident Lifts		212,000	212,000	0
	1004 Gen Fund (UGF)		212,000	212,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					
AL	Alaska Veterans and Pioneer Home Deferred Maintenance		1,108,000	1,108,000	0
	1004 Gen Fund (UGF)		1,108,000	1,108,000	0
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL	Alcantra - Covered Shelter Buildings		500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	500,000	0
AL	Alcantra - Design and Site Planning		60,000	60,000	0
	1004 Gen Fund (UGF)		60,000	60,000	0
AL	Alcantra - Road Service Connection and Parking		980,000	980,000	0
	1004 Gen Fund (UGF)		980,000	980,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Alcantra Armory Deferred Maintenance		300,000	300,000	0
	1002 Fed Rcpts (Fed)		300,000	300,000	0
Department of Natural Resources					
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three		200,000	200,000	0
	1004 Gen Fund (UGF)		200,000	200,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region		545,000	545,000	0
	1004 Gen Fund (UGF)		545,000	545,000	0

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Numbers and Language District by Impact
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House District: 7-11 Mat-Su Areawide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Big Lake - Airport Planning Study	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
Surface Transportation Program				
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	29,000,000	29,000,000	0
	1002 Fed Rcpts (Fed)	29,000,000	29,000,000	0
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0
AL	Parks Highway - Milepost 163-305 Passing Lanes	0	1,500,000	1,500,000 >999 %
	1002 Fed Rcpts (Fed)	0	1,500,000	1,500,000 >999 %
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Palmer - Courthouse Deferred Maintenance	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
*** House District Totals		60,720,000	62,220,000	1,500,000 2.5 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	7,020,000	7,020,000	0
	Federal Receipts (Fed)	53,700,000	55,200,000	1,500,000 2.8 %

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade		3,605,000	3,605,000	0
	1004 Gen Fund (UGF)		3,605,000	3,605,000	0
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL	Assets Building Deferred Maintenance		750,000	750,000	0
	1004 Gen Fund (UGF)		750,000	750,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					
AL	Anchorage Pioneer Home Deferred Maintenance		561,000	561,000	0
	1004 Gen Fund (UGF)		561,000	561,000	0
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement		2,361,000	2,361,000	0
	1002 Fed Rcpts (Fed)		1,881,000	1,881,000	0
	1003 G/F Match (UGF)		480,000	480,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Joint Base Elmendorf Richardson Deferred Maintenance		5,042,500	5,042,500	0
	1002 Fed Rcpts (Fed)		3,525,500	3,525,500	0
	1003 G/F Match (UGF)		99,500	99,500	0
	1004 Gen Fund (UGF)		1,417,500	1,417,500	0
Department of Natural Resources					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region		360,000	360,000	0
	1004 Gen Fund (UGF)		360,000	360,000	0
Department of Transportation and Public Facilities					
Regulatory Compliance					
AL	Central Region - Sand Storage Buildings		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
Airport Improvement Program					
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning		570,000	570,000	0
	1027 IntAirport (Other)		570,000	570,000	0
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility		2,800,000	2,800,000	0
	1002 Fed Rcpts (Fed)		2,625,000	2,625,000	0

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Numbers and Language District by Impact
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House District: 11-27 Anchorage Areawide

			[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)					
Airport Improvement Program (continued)					
AL		Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (continued)			
		1027 IntAirport (Other)	175,000	175,000	0
AL		Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	25,400,000	25,400,000	0
		1002 Fed Rcpts (Fed)	23,812,500	23,812,500	0
		1027 IntAirport (Other)	1,587,500	1,587,500	0
AL		Ted Stevens Anchorage International Airport - Annual Improvements	720,000	720,000	0
		1027 IntAirport (Other)	720,000	720,000	0
AL		Ted Stevens Anchorage International Airport - Environmental Compliance	100,000	100,000	0
		1027 IntAirport (Other)	100,000	100,000	0
AL		Ted Stevens Anchorage International Airport - Equipment	4,600,000	4,600,000	0
		1002 Fed Rcpts (Fed)	3,480,647	3,480,647	0
		1027 IntAirport (Other)	1,119,353	1,119,353	0
AL		Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,100,000	1,100,000	0
		1027 IntAirport (Other)	1,100,000	1,100,000	0
AL		Ted Stevens Anchorage International Airport - Information Technology Improvements	960,000	960,000	0
		1027 IntAirport (Other)	960,000	960,000	0
AL		Ted Stevens Anchorage International Airport - Part 150 Noise Study	135,000	135,000	0
		1002 Fed Rcpts (Fed)	84,500	84,500	0
		1027 IntAirport (Other)	50,500	50,500	0
AL		Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	2,000,000	2,000,000	0
		1027 IntAirport (Other)	2,000,000	2,000,000	0
AL		Ted Stevens Anchorage International Airport - Structure Fire Training Facility	425,000	425,000	0
		1002 Fed Rcpts (Fed)	398,437	398,437	0
		1027 IntAirport (Other)	26,563	26,563	0
Surface Transportation Program					
AL		Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	5,000,000	5,000,000	0
		1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL		Anchorage - Merrill Field Building Demolition	2,000,000	2,000,000	0
		1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0

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House District: 11-27 Anchorage Areawide

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>	
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	300,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	650,000	650,000	0
	1002 Fed Rcpts (Fed)	650,000	650,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	20,500,000	20,500,000	0
	1002 Fed Rcpts (Fed)	20,500,000	20,500,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	720,000	0
	1002 Fed Rcpts (Fed)	720,000	720,000	0
AL	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	350,000	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	36,000,000	36,000,000	0
	1002 Fed Rcpts (Fed)	36,000,000	36,000,000	0
Alaska Court System				
AP	Anchorage Campus Court Renovation	6,100,000	6,100,000	0
	1004 Gen Fund (UGF)	6,100,000	6,100,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Anchorage - Boney Courthouse Deferred Maintenance	1,633,300	1,633,300	0
	1004 Gen Fund (UGF)	1,633,300	1,633,300	0
AL	Anchorage - Snowden Administration Building Deferred Maintenance	75,000	75,000	0
	1004 Gen Fund (UGF)	75,000	75,000	0
*** House District Totals		127,067,800	127,067,800	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	17,081,300	17,081,300	0
	Other State Funds (Other)	8,408,916	8,408,916	0
	Federal Receipts (Fed)	101,577,584	101,577,584	0

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Numbers and Language District by Impact
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House District: 28-30 Kenai Areawide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Seward - Spring Creek Correctional Center Deferred Maintenance		1,525,000	1,525,000	0
	1004 Gen Fund (UGF)		1,525,000	1,525,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Kenai - Wastewater Treatment Plant Upgrades		1,204,640	1,204,640	0
	1004 Gen Fund (UGF)		1,204,640	1,204,640	0
Department of Labor and Workforce Development					
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3		6,000,000	6,000,000	0
	1004 Gen Fund (UGF)		6,000,000	6,000,000	0
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3		375,000	375,000	0
	1004 Gen Fund (UGF)		375,000	375,000	0
Deferred Maintenance					
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC		968,000	968,000	0
	1004 Gen Fund (UGF)		968,000	968,000	0
Department of Military and Veterans Affairs					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Kenai Armory Deferred Maintenance		250,000	250,000	0
	1002 Fed Rcpts (Fed)		125,000	125,000	0
	1003 G/F Match (UGF)		100,000	100,000	0
	1004 Gen Fund (UGF)		25,000	25,000	0
Department of Natural Resources					
AP	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One		1,400,000	1,400,000	0
	1004 Gen Fund (UGF)		1,400,000	1,400,000	0
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region		513,000	513,000	0
	1004 Gen Fund (UGF)		513,000	513,000	0

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House District: 28-30 Kenai Areawide

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Transportation and Public Facilities				
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL	Homer - Homer Harbor	4,206,000	4,206,000	0
	1004 Gen Fund (UGF)	4,206,000	4,206,000	0
Airport Improvement Program				
AL	Homer - Beluga Lake Float Plane Base Planning Study	250,000	250,000	0
	1002 Fed Rcpts (Fed)	250,000	250,000	0
Surface Transportation Program				
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	850,000	850,000	0
	1002 Fed Rcpts (Fed)	850,000	850,000	0
AL	Homer - Lake Street Rehabilitation	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Ninilchik - Village Bridge Replacement	500,000	500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
AL	Seward Highway - Avalanche Detection Project	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	0
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Sterling Highway - Milepost 150 to 157 Erosion Response	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Kenai - Courthouse Deferred Maintenance	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	200,000	0
*** House District Totals		33,641,640	33,641,640	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	18,516,640	18,516,640	0
	Federal Receipts (Fed)	15,125,000	15,125,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 7-30 Southcentral Region

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	95,200,000	95,200,000	0
	1213 AHCC (UGF)	95,200,000	95,200,000	0
Department of Transportation and Public Facilities				
Economic Development				
AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
Surface Transportation Program				
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL	Central Region - School Zone Flasher Communications Upgrade Project	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	2,100,000	2,100,000	0
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	350,000	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	0
*** House District Totals		140,650,000	140,650,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	105,200,000	105,200,000	0
	Federal Receipts (Fed)	35,450,000	35,450,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Administration					
AP	General Services Douglas Island Building Year 2 of 2		9,600,000	9,600,000	0
	1004 Gen Fund (UGF)		9,600,000	9,600,000	0
AP	General Services Repair Juneau State Office Building		2,000,000	2,000,000	0
	Parking Garage Phase 2 of 3				
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
AP	Enterprise Technology Services Virtual Tape Systems		500,000	500,000	0
	Replacement				
	1004 Gen Fund (UGF)		500,000	500,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	General Services Non-Public Building Fund Deferred		767,000	767,000	0
	Maintenance				
	1004 Gen Fund (UGF)		767,000	767,000	0
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Juneau - Lemon Creek Correctional Center Deferred		775,000	775,000	0
	Maintenance				
	1004 Gen Fund (UGF)		775,000	775,000	0
Department of Education and Early Development					
AP	State Library, Archives and Museum Facility		20,000,000	20,000,000	0
	Construction Funding				
	1004 Gen Fund (UGF)		20,000,000	20,000,000	0
School District Major Maintenance Grants					
AL	Petersburg Elementary School Exterior Wall Renovation		2,152,775	2,152,775	0
	1004 Gen Fund (UGF)		2,152,775	2,152,775	0
AL	Tenakee K-12 School HVAC Controls Renovation		31,966	31,966	0
	1004 Gen Fund (UGF)		31,966	31,966	0
Department of Health and Social Services					
AP	Juneau Pioneer Home Security Cameras		106,000	106,000	0
	1004 Gen Fund (UGF)		106,000	106,000	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL	Johnson Youth Facility Deferred Maintenance		55,000	55,000	0
	1004 Gen Fund (UGF)		55,000	55,000	0
AL	Juneau Health Center Deferred Maintenance		15,000	15,000	0
	1004 Gen Fund (UGF)		15,000	15,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Health and Social Services (continued)					
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					
AL	Juneau Pioneer Home Deferred Maintenance		106,000	106,000	0
	1004 Gen Fund (UGF)		106,000	106,000	0
Department of Natural Resources					
AP	Juneau Historic Site House of Wickersham Renovation and Habitability		200,000	200,000	0
	1004 Gen Fund (UGF)		200,000	200,000	0
Department of Transportation and Public Facilities					
Economic Development					
AP	Juneau Access		10,000,000	10,000,000	0
	1004 Gen Fund (UGF)		10,000,000	10,000,000	0
Airport Improvement Program					
AL	Petersburg Airport - Apron and Taxiway Rehabilitation		3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)		3,000,000	3,000,000	0
Surface Transportation Program					
AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	Gustavus - Repair or Replace Rink Creek Bridge		650,000	650,000	0
	1002 Fed Rcpts (Fed)		650,000	650,000	0
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements		3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)		3,500,000	3,500,000	0
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation		800,000	800,000	0
	1002 Fed Rcpts (Fed)		800,000	800,000	0
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection		4,200,000	4,200,000	0
	1002 Fed Rcpts (Fed)		4,200,000	4,200,000	0
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair		600,000	600,000	0
	1002 Fed Rcpts (Fed)		600,000	600,000	0
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast		5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)		5,500,000	5,500,000	0
AL	Juneau - Riverside Drive Rehabilitation		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 31-32 Juneau Areawide

	<u>[1]</u> Governor	<u>[2]</u> GovAmnd	<u>[2] - [1]</u> Governor to GovAmnd
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Petersburg - Haugen Drive and Bike Path Improvements	3,300,000	3,300,000	0
1002 Fed Rcpts (Fed)	3,300,000	3,300,000	0
Alaska Court System			
AP Juneau Superior Court Remodel	998,600	998,600	0
1004 Gen Fund (UGF)	998,600	998,600	0
*** House District Totals	73,857,341	73,857,341	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	47,307,341	47,307,341	0
Federal Receipts (Fed)	26,550,000	26,550,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 33 Ketchikan/ Wrangell

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance		1,090,000	1,090,000	0
	1004 Gen Fund (UGF)		1,090,000	1,090,000	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer		2,319,090	2,319,090	0
	1004 Gen Fund (UGF)		2,319,090	2,319,090	0
AL	Ketchikan - Shoobar Road, Water, and Sewer Mains Replacement		3,052,790	3,052,790	0
	1004 Gen Fund (UGF)		3,052,790	3,052,790	0
Department of Health and Social Services					
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment					
AL	Ketchikan Health Center Deferred Maintenance		100,000	100,000	0
	1004 Gen Fund (UGF)		100,000	100,000	0
AL	Ketchikan Youth Facility Deferred Maintenance		135,000	135,000	0
	1004 Gen Fund (UGF)		135,000	135,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment					
AL	Ketchikan Pioneer Home Deferred Maintenance		340,000	340,000	0
	1004 Gen Fund (UGF)		340,000	340,000	0
Department of Transportation and Public Facilities					
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
AL	Ketchikan - Bar Harbor South		4,787,500	4,787,500	0
	1004 Gen Fund (UGF)		4,787,500	4,787,500	0
Economic Development					
AP	Community Harbor and Transfer Program (AS 35.10.120)		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
Airport Improvement Program					
AL	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel		1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)		1,000,000	1,000,000	0
AL	Wrangell Airport - Apron and Taxiway Rehabilitation		3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)		3,000,000	3,000,000	0
Surface Transportation Program					
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements		3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)		3,000,000	3,000,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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		House District: 33		Ketchikan/ Wrangell	
		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>	
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Ketchikan - Waterfront Promenade	400,000	400,000	0	
	1002 Fed Rcpts (Fed)	400,000	400,000	0	
AL	Ketchikan - Replacement of Water Street Trestle No. 2	0	10,000,000	10,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000	>999 %
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access	0	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	>999 %
*** House District Totals		21,224,380	36,224,380	15,000,000	70.7 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	13,824,380	13,824,380	0	
	Federal Receipts (Fed)	7,400,000	22,400,000	15,000,000	202.7 %

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 34 Southeast Islands

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Education and Early Development				
School District Major Maintenance Grants				
AL	Metlakatla Elementary School Renovation	14,515,982	14,515,982	0
	1004 Gen Fund (UGF)	14,515,982	14,515,982	0
AL	Kake High School Boiler Replacement	45,643	45,643	0
	1004 Gen Fund (UGF)	45,643	45,643	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Haines - Asbestos Cement Pipe Replacement	570,544	570,544	0
	1004 Gen Fund (UGF)	570,544	570,544	0
AL	Hoonah - Water Transmission Line Replacement	1,945,670	1,945,670	0
	1004 Gen Fund (UGF)	1,945,670	1,945,670	0
AL	Sitka - Baranof Street Water and Sewer Replacement	746,235	746,235	0
	1004 Gen Fund (UGF)	746,235	746,235	0
AL	Sitka - Jeff Davis Street Water and Sewer	633,938	633,938	0
	1004 Gen Fund (UGF)	633,938	633,938	0
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Sitka Health Center Deferred Maintenance	15,000	15,000	0
	1004 Gen Fund (UGF)	15,000	15,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment				
AL	Sitka Pioneer Home Deferred Maintenance	974,200	974,200	0
	1004 Gen Fund (UGF)	974,200	974,200	0
Department of Public Safety				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Sitka - Training Academy Energy Upgrades	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	225,000	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
Surface Transportation Program				
AL	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	31,000,000	31,000,000	0
	1002 Fed Rcpts (Fed)	31,000,000	31,000,000	0
AL	Haines - Klehini River Bridge	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 34 Southeast Islands

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	625,000	625,000	0
1002 Fed Rcpts (Fed)	625,000	625,000	0
Alaska Court System			
Deferred Maintenance, Renewal, Repair and Equipment			
AL Sitka - Court and Office Building Deferred Maintenance	118,000	118,000	0
1004 Gen Fund (UGF)	118,000	118,000	0
*** House District Totals	58,415,212	58,415,212	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	19,790,212	19,790,212	0
Federal Receipts (Fed)	38,625,000	38,625,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 31-34 Southeast Region

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Military and Veterans Affairs			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Southeast Armories - Deferred Maintenance	2,480,000	2,480,000
	1002 Fed Rcpts (Fed)	1,440,000	1,440,000
	1003 G/F Match (UGF)	1,040,000	1,040,000
Department of Natural Resources			
Deferred Maintenance, Renewal, Repair and Equipment			
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	185,000	185,000
	1004 Gen Fund (UGF)	185,000	185,000
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL	Alaska Marine Highway System - Skagway Terminal Modifications	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000
*** House District Totals	12,165,000	12,165,000	0
<u>Funding Summary</u>			
	Unrestricted General (UGF)	1,225,000	1,225,000
	Federal Receipts (Fed)	10,940,000	10,940,000

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 35 Kodiak/Cordova

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
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Department of Military and Veterans Affairs

AP	Alaska Aerospace Corporation Maintenance	900,000	900,000	0
	1004 Gen Fund (UGF)	900,000	900,000	0
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	165,400	165,400	0
	1004 Gen Fund (UGF)	165,400	165,400	0

Deferred Maintenance, Renewal, Repair and Equipment

AL	Kodiak Armory Deferred Maintenance	600,000	600,000	0
	1002 Fed Rcpts (Fed)	300,000	300,000	0
	1003 G/F Match (UGF)	300,000	300,000	0

Department of Natural Resources

Deferred Maintenance, Renewal, Repair and Equipment

AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	25,000	25,000	0
	1004 Gen Fund (UGF)	25,000	25,000	0

Department of Transportation and Public Facilities

Airport Improvement Program

AL	Kodiak - Airport Improvements	27,600,000	27,600,000	0
	1002 Fed Rcpts (Fed)	27,600,000	27,600,000	0
AL	Whittier - Airport Master Plan	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	200,000	0

Surface Transportation Program

AL	Whittier Tunnel - Maintenance and Operations	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	0

*** House District Totals		31,990,400	31,990,400	0
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Funding Summary

Unrestricted General (UGF)	1,390,400	1,390,400	0
Federal Receipts (Fed)	30,600,000	30,600,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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		House District: 36	Dillingham/ Iliamna		
		[1] Governor	[2] GovAmnd	[2] - [1] Governor to GovAmnd	
Department of Education and Early Development					
AP	Nightmute School Renovation/Addition	32,965,301	32,965,301	0	
	1222 REAA Fund (DGF)	32,965,301	32,965,301	0	
School District Major Maintenance Grants					
AL	Holy Cross K-12 School Roof Replacement	287,873	287,873	0	
	1004 Gen Fund (UGF)	287,873	287,873	0	
AL	Tununak K-12 School Major Maintenance	0	727,938	727,938	>999 %
	1004 Gen Fund (UGF)	0	727,938	727,938	>999 %
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Dillingham - Wastewater Treatment Plant Upgrades	3,090,000	3,090,000	0	
	1004 Gen Fund (UGF)	3,090,000	3,090,000	0	
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL	Dillingham - Readiness Center	550,000	550,000	0	
	1004 Gen Fund (UGF)	550,000	550,000	0	
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Manokotak Armory Deferred Maintenance	150,000	150,000	0	
	1002 Fed Rcpts (Fed)	150,000	150,000	0	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Dillingham - Sea Plane Base Master Plan	125,000	125,000	0	
	1002 Fed Rcpts (Fed)	125,000	125,000	0	
AL	King Salmon - Runway Pavement Reconstruction	4,000,000	4,000,000	0	
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0	
AL	King Salmon - Sand and Chemical Storage Building	1,500,000	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
Surface Transportation Program					
AL	Iliamna - Nondalton Road Completion	6,000,000	6,000,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0	
*** House District Totals		48,668,174	49,396,112	727,938	1.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	3,927,873	4,655,811	727,938	18.5 %
	Designated General (DGF)	32,965,301	32,965,301	0	
	Federal Receipts (Fed)	11,775,000	11,775,000	0	

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Corrections					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance		1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0
Department of Education and Early Development					
AP	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak		13,207,081	13,207,081	0
	1222 REAA Fund (DGF)		13,207,081	13,207,081	0
Department of Environmental Conservation					
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)					
AL	Unalaska - Water Treatment Plant		3,090,000	3,090,000	0
	1004 Gen Fund (UGF)		3,090,000	3,090,000	0
AL	Unalaska - Wastewater Treatment Plant Upgrade		3,090,000	3,090,000	0
	1004 Gen Fund (UGF)		3,090,000	3,090,000	0
Department of Health and Social Services					
AP	Bethel Youth Facility Renovation Phase 2 of 2		10,600,000	10,600,000	0
	1004 Gen Fund (UGF)		10,600,000	10,600,000	0
Department of Military and Veterans Affairs					
Army Guard Facilities Projects					
AL	Bethel - Demolition of Armory		500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	500,000	0
Department of Natural Resources					
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region		55,000	55,000	0
	1004 Gen Fund (UGF)		55,000	55,000	0
Department of Public Safety					
AP	Bethel Public Safety Hangar Repair and Renovation		300,000	300,000	0
	1004 Gen Fund (UGF)		300,000	300,000	0
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	Adak - Runway Safety Area Improvements		6,400,000	6,400,000	0
	1002 Fed Rcpts (Fed)		6,400,000	6,400,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 37 Bethel/ Aleutians

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL Cold Bay - Airport Rescue and Firefighting Building Expansion	332,000	332,000	0
1002 Fed Rcpts (Fed)	332,000	332,000	0
AL Cold Bay - Approach Lighting System Replacement	2,900,000	2,900,000	0
1002 Fed Rcpts (Fed)	2,900,000	2,900,000	0
Surface Transportation Program			
AL Akutan - Dock Improvements	1,600,000	1,600,000	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	0
AL Cold Bay - Dock Repairs	400,000	400,000	0
1002 Fed Rcpts (Fed)	400,000	400,000	0
 *** House District Totals	 43,474,081	 43,474,081	 0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	18,635,000	18,635,000	0
Designated General (DGF)	13,207,081	13,207,081	0
Federal Receipts (Fed)	11,632,000	11,632,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 38 Wade Hampton/ McKinley

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Education and Early Development				
School District Major Maintenance Grants				
AL	Nenana K-12 School South ADA Access Improvements	903,785	903,785	0
	1004 Gen Fund (UGF)	903,785	903,785	0
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	704,863	704,863	0
	1004 Gen Fund (UGF)	704,863	704,863	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Emmonak - Snow Removal Equipment Building	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
AL	Hooper Bay - Airport Improvements	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	0
AL	Manley - Airport Snow Removal Equipment Building (SREB)	1,900,000	1,900,000	0
	1002 Fed Rcpts (Fed)	1,900,000	1,900,000	0
Surface Transportation Program				
AL	Nenana - Little Goldstream Creek Bridge Replacement	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AL	Saint Mary's/ Mountain Village - Road Rehabilitation	0	10,000,000	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	10,000,000	10,000,000 >999 %
*** House District Totals		34,308,648	44,308,648	10,000,000 29.1 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	1,608,648	1,608,648	0
	Federal Receipts (Fed)	32,700,000	42,700,000	10,000,000 30.6 %

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

**Numbers and Language
District by Impact**

House District: 39 Bering Straits/ Interior

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Administration				
AP	General Services Nome State Office Building and Courthouse	3,252,170	3,252,170	0
	1004 Gen Fund (UGF)	3,252,170	3,252,170	0
Department of Education and Early Development				
School District Major Maintenance Grants				
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	417,350	417,350	0
	1004 Gen Fund (UGF)	417,350	417,350	0
AL	Galena Interior Learning Academy Composite Building Roof Renovation	1,019,387	1,019,387	0
	1004 Gen Fund (UGF)	1,019,387	1,019,387	0
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	584,428	584,428	0
	1004 Gen Fund (UGF)	584,428	584,428	0
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Nome - East Sclaircore Replacement/Expansion	4,693,710	4,693,710	0
	1004 Gen Fund (UGF)	4,693,710	4,693,710	0
Department of Health and Social Services				
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Nome Youth Facility Deferred Maintenance	189,800	189,800	0
	1004 Gen Fund (UGF)	189,800	189,800	0
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Nome Armory Deferred Maintenance	470,000	470,000	0
	1002 Fed Rcpts (Fed)	470,000	470,000	0
Department of Transportation and Public Facilities				
Asset Management				
AL	Dalton Corridor Surface Repairs	7,500,000	7,500,000	0
	1140 AIDEA Div (UGF)	7,500,000	7,500,000	0
Airport Improvement Program				
AL	Galena - Airport Lighting	440,000	440,000	0
	1002 Fed Rcpts (Fed)	440,000	440,000	0
AL	Nome Airport - Runway and Apron Pavement Rehabilitation	11,000,000	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	0
AL	Saint Michael - Airport Improvements	8,300,000	8,300,000	0
	1002 Fed Rcpts (Fed)	8,300,000	8,300,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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		House District: 39		Bering Straits/ Interior
		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program				
AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	11,000,000	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	0
AL	Nome - Doyle Road Improvements	2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
AL	Tok Cutoff - Tok River Bridge Replacement	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	0
Alaska Court System				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Fort Yukon - Court and Office Building Deferred Maintenance	105,000	105,000	0
	1004 Gen Fund (UGF)	105,000	105,000	0
*** House District Totals		62,971,845	62,971,845	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	17,761,845	17,761,845	0
	Federal Receipts (Fed)	45,210,000	45,210,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>	
Department of Commerce, Community and Economic Development					
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access	8,500,000	8,500,000	0	
	1140 AIDEA Div (UGF)	8,500,000	8,500,000	0	
National Petroleum Reserve - Alaska Impact Grant Program					
AP	Section 8, National Petroleum Reserve - Alaska Impact Grant Program	3,945,018	0	-3,945,018	-100.0 %
	1063 NPR Fund (Fed)	3,945,018	0	-3,945,018	-100.0 %
AL	Section 8(a)(1), Anaktuvuk Pass - General Operations	0	257,703	257,703	>999 %
	1063 NPR Fund (Fed)	0	257,703	257,703	>999 %
AL	Section 8(a)(2), Barrow - Public Facilities Operations and Maintenance	0	906,142	906,142	>999 %
	1063 NPR Fund (Fed)	0	906,142	906,142	>999 %
AL	Section 8(a)(3), North Slope Borough - NPR-A Village Comprehensive Land Use Plans	0	400,000	400,000	>999 %
	1063 NPR Fund (Fed)	0	400,000	400,000	>999 %
AL	Section 8(a)(4), Atkasuk - Local Government Operations and Youth Program	0	489,233	489,233	>999 %
	1063 NPR Fund (Fed)	0	489,233	489,233	>999 %
AL	Section 8(a)(5), North Slope Borough - Mayor's Job Program	0	300,751	300,751	>999 %
	1063 NPR Fund (Fed)	0	300,751	300,751	>999 %
AL	Section 8(a)(6), Nuiqsut - Youth Center Operations and Maintenance	0	375,000	375,000	>999 %
	1063 NPR Fund (Fed)	0	375,000	375,000	>999 %
AL	Section 8(a)(7), Nuiqsut - Youth Center Operations and Maintenance	0	200,000	200,000	>999 %
	1063 NPR Fund (Fed)	0	200,000	200,000	>999 %
AL	Section 8(a)(8), Wainwright - Local Government Operations	0	325,000	325,000	>999 %
	1063 NPR Fund (Fed)	0	325,000	325,000	>999 %
AL	Section 8(a)(9), Wainwright - Youth Program	0	323,119	323,119	>999 %
	1063 NPR Fund (Fed)	0	323,119	323,119	>999 %
AL	Section 8(a)(10), North Slope Borough - Workforce Development Program	0	299,920	299,920	>999 %
	1063 NPR Fund (Fed)	0	299,920	299,920	>999 %

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>	
Department of Military and Veterans Affairs				
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Kotzebue Armory Deferred Maintenance	100,000	100,000	0
	1002 Fed Rcpts (Fed)	20,000	20,000	0
	1003 G/F Match (UGF)	80,000	80,000	0
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL	Barrow - Chemical Storage Building	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	0
Surface Transportation Program				
AL	Ambler - Sewage Lagoon Road	700,000	700,000	0
	1002 Fed Rcpts (Fed)	700,000	700,000	0
AL	Barrow - Ahkovak Street Upgrade	1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	1,300,000	0
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	0
*** House District Totals		34,645,018	34,576,868	-68,150 -0.2 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	8,580,000	8,580,000	0
	Federal Receipts (Fed)	26,065,018	25,996,868	-68,150 -0.3 %

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Administration				
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	15,000,000	0
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	350,000	350,000	0
	1017 Group Ben (Other)	129,500	129,500	0
	1029 PERS Trust (Other)	152,200	152,200	0
	1034 Teach Ret (Other)	61,600	61,600	0
	1042 Jud Retire (Other)	1,600	1,600	0
	1045 Nat Guard (Other)	5,100	5,100	0
AP	Retirement and Benefits Document Management System Year 4 of 4	135,000	135,000	0
	1017 Group Ben (Other)	50,100	50,100	0
	1029 PERS Trust (Other)	58,700	58,700	0
	1034 Teach Ret (Other)	23,700	23,700	0
	1042 Jud Retire (Other)	600	600	0
	1045 Nat Guard (Other)	1,900	1,900	0
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	192,300	192,300	0
	1004 Gen Fund (UGF)	192,300	192,300	0
AP	Retirement and Benefits Policy Automation	880,000	880,000	0
	1017 Group Ben (Other)	325,800	325,800	0
	1029 PERS Trust (Other)	382,800	382,800	0
	1034 Teach Ret (Other)	154,800	154,800	0
	1042 Jud Retire (Other)	3,900	3,900	0
	1045 Nat Guard (Other)	12,700	12,700	0
AP	Retirement and Benefits Identity and Security Governance	749,400	749,400	0
	1017 Group Ben (Other)	277,700	277,700	0
	1029 PERS Trust (Other)	325,800	325,800	0
	1034 Teach Ret (Other)	131,800	131,800	0
	1042 Jud Retire (Other)	3,300	3,300	0
	1045 Nat Guard (Other)	10,800	10,800	0
AP	Alaska Rural Communication System- Digital Conversion	5,300,000	5,300,000	0
	1004 Gen Fund (UGF)	5,300,000	5,300,000	0
AP	Capital Asset Management System Phase 1 of 2	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	General Services Public Building Fund Buildings Deferred Maintenance	6,250,000	6,250,000	0
	1004 Gen Fund (UGF)	3,250,000	3,250,000	0
	1147 PublicBldg (Other)	3,000,000	3,000,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Administration (continued)				
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL	State of Alaska Telecommunications System (SATS)	3,000,000	3,000,000	0
	Deferred Maintenance, Year 4 of 5			
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Department of Commerce, Community and Economic Development				
AP	Economic Development Marketing Initiative	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Community Development and Assistance	290,000	290,000	0
	1004 Gen Fund (UGF)	290,000	290,000	0
AP	Community Block Grants	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	60,000	60,000	0
AP	Alaska Energy Authority - Bradley Lake Transmission Upgrade	13,700,000	13,700,000	0
	1004 Gen Fund (UGF)	13,700,000	13,700,000	0
AP	Alaska Energy Authority - Rural Power Systems Upgrade	12,600,000	12,600,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	9,600,000	9,600,000	0
AP	Alaska Energy Authority - Renewable Energy Projects Round Six	25,000,000	25,000,000	0
	1210 Ren Energy (DGF)	25,000,000	25,000,000	0
AP	Alaska Energy Authority - Bulk Fuel Upgrades	8,500,000	8,500,000	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	6,500,000	6,500,000	0
AP	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AP	Alaska Energy Authority - Energy Plan Implementation	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000	330,000	0
	1004 Gen Fund (UGF)	330,000	330,000	0
AP	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	Arctic Power - Arctic National Wildlife Refuge Program	300,000	300,000	0
	1004 Gen Fund (UGF)	300,000	300,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

**Numbers and Language
District by Impact**

House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	485,000	0
	1004 Gen Fund (UGF)	485,000	485,000	0
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	7,000,000	7,000,000	0
AP	Life Alaska Donor Services, Inc - Donor Program	65,000	65,000	0
	1202 Anat Fnd (DGF)	65,000	65,000	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
Department of Corrections				
AP	Regional and Community Jails Repairs, Renovations and Equipment	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	225,000	0
AP	Annual Facilities Maintenance and Repairs	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
Department of Education and Early Development				
AP	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
Deferred Maintenance				
AP	Mt. Edgecumbe High School Deferred Maintenance	1,845,000	1,845,000	0
	1004 Gen Fund (UGF)	1,845,000	1,845,000	0
Department of Environmental Conservation				
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,692,800	2,692,800	0
	1100 Drk Wtr Fd (Other)	2,692,800	2,692,800	0
AP	Clean Water Capitalization Grant - Subsidy Funding	704,000	704,000	0
	1075 Cln Wtr Fd (Other)	704,000	704,000	0
AP	Statewide Contaminated Sites Cleanup	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Environmental Conservation (continued)				
Village Safe Water and Wastewater Infrastructure Projects				
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	3,500,000	0
	1108 Stat Desig (Other)	200,000	200,000	0
AL	First Time Service Projects	30,900,000	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	5,250,000	0
	1108 Stat Desig (Other)	300,000	300,000	0
Department of Fish and Game				
AP	Chinook Salmon Research Initiative	10,000,000	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	10,000,000	0
AP	Aerial Photocensus Capability to Monitor Wildlife Population Size	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
AP	Fish and Game Licensing Modernization	775,000	775,000	0
	1004 Gen Fund (UGF)	775,000	775,000	0
AP	Sport Fish Recreational Boating Access	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	0
	1003 G/F Match (UGF)	750,000	750,000	0
AP	Statewide Sport Fishing Surveys	250,000	250,000	0
	1004 Gen Fund (UGF)	250,000	250,000	0
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000	800,000	0
	1004 Gen Fund (UGF)	800,000	800,000	0
AL	Statewide Warehouse and Workshop Facilities	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AL	Statewide Small Field Site and Camp Facilities	155,000	155,000	0
	1004 Gen Fund (UGF)	155,000	155,000	0
Department of Health and Social Services				
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	5,749,700	5,749,700	0
	1002 Fed Rcpts (Fed)	3,338,700	3,338,700	0
	1003 G/F Match (UGF)	2,411,000	2,411,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Health and Social Services (continued)			
AP Transition of Care Pilot Project	1,040,000	1,040,000	0
1002 Fed Rcpts (Fed)	936,000	936,000	0
1003 G/F Match (UGF)	104,000	104,000	0
AP Personal Care Assistant Pilot Project	1,040,000	1,040,000	0
1002 Fed Rcpts (Fed)	936,000	936,000	0
1003 G/F Match (UGF)	104,000	104,000	0
AP Electronic Vital Record Registration System Phase 2 of 2	1,785,000	1,785,000	0
1004 Gen Fund (UGF)	1,785,000	1,785,000	0
AP Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	267,500	267,500	0
1004 Gen Fund (UGF)	267,500	267,500	0
AP Office of Children Services LiveScan Fingerprinting	135,200	135,200	0
1004 Gen Fund (UGF)	135,200	135,200	0
AP Department-Wide Disaster Recovery	805,800	805,800	0
1004 Gen Fund (UGF)	805,800	805,800	0
AP Electronic Health Record Incentive Payments	30,187,500	30,187,500	0
1002 Fed Rcpts (Fed)	30,187,500	30,187,500	0
AP Emergency Medical Services Match for Code Blue Project	450,000	450,000	0
1003 G/F Match (UGF)	450,000	450,000	0
AP MH Deferred Maintenance and Accessibility Improvements	1,000,000	1,000,000	0
1037 GF/MH (UGF)	1,000,000	1,000,000	0
AP MH Home Modification and Upgrades to Retain Housing	1,050,000	1,050,000	0
1037 GF/MH (UGF)	750,000	750,000	0
1092 MHTAAR (Other)	300,000	300,000	0
AP MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	500,000	500,000	0
1037 GF/MH (UGF)	500,000	500,000	0
AP MH Implementation of Replacement Grant System	700,000	700,000	0
1037 GF/MH (UGF)	700,000	700,000	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Psychiatric Institute Deferred Maintenance	80,000	80,000	0
1004 Gen Fund (UGF)	80,000	80,000	0
AL McLaughlin Youth Center Deferred Maintenance	1,249,300	1,249,300	0
1004 Gen Fund (UGF)	1,249,300	1,249,300	0
Department of Labor and Workforce Development			
AP Mobile Mine Machine Simulator	1,800,000	1,800,000	0
1004 Gen Fund (UGF)	1,800,000	1,800,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Law					
AP	New Case Management System		1,800,000	1,800,000	0
	1004 Gen Fund (UGF)		1,800,000	1,800,000	0
AP	Electronic Data Sharing		400,000	400,000	0
	1004 Gen Fund (UGF)		400,000	400,000	0
Department of Military and Veterans Affairs					
AP	National Guard Counterdrug Support		100,000	100,000	0
	1002 Fed Rcpts (Fed)		100,000	100,000	0
AP	State Homeland Security Grant Programs		9,500,000	9,500,000	0
	1002 Fed Rcpts (Fed)		9,500,000	9,500,000	0
Department of Natural Resources					
AP	Unified Permit Project and Document Management		3,300,000	3,300,000	0
	1004 Gen Fund (UGF)		3,300,000	3,300,000	0
AP	Strategic and Critical Minerals Assessment		2,745,000	2,745,000	0
	1140 AIDEA Div (UGF)		2,745,000	2,745,000	0
AP	Oil and Gas Litigation and Arbitration Support		500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	500,000	0
AP	Characterization of Conventional and Unconventional Oil and Gas Resources		700,000	700,000	0
	1004 Gen Fund (UGF)		700,000	700,000	0
AP	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest		800,000	800,000	0
	1004 Gen Fund (UGF)		800,000	800,000	0
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales		300,000	300,000	0
	1004 Gen Fund (UGF)		300,000	300,000	0
AP	Wildland Fire Engine Replacement Phase Four of Six		800,000	800,000	0
	1004 Gen Fund (UGF)		800,000	800,000	0
AP	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications		300,000	300,000	0
	1004 Gen Fund (UGF)		300,000	300,000	0
AP	National Historic Preservation Fund		800,000	800,000	0
	1002 Fed Rcpts (Fed)		650,000	650,000	0
	1003 G/F Match (UGF)		150,000	150,000	0
AP	Snowmobile Trail Development Program and Grants		250,000	250,000	0
	1195 SpecVehRct (DGF)		250,000	250,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects		1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Natural Resources (continued)				
AP	National Recreational Trails Grant Federal Program	2,600,000	2,600,000	0
	1002 Fed Rcpts (Fed)	2,600,000	2,600,000	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	2,500,000	0
	1108 Stat Desig (Other)	2,500,000	2,500,000	0
AP	Abandoned Mine Lands Reclamation Federal Program	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0
AP	ANCSA 17b and RS2477 Trailhead Access Improvements	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	482,000	482,000	0
	1004 Gen Fund (UGF)	482,000	482,000	0
AL	Forestry Deferred Maintenance	1,100,000	1,100,000	0
	1004 Gen Fund (UGF)	1,100,000	1,100,000	0
Department of Public Safety				
AP	Aircraft and Vessel Repair and Maintenance	1,800,000	1,800,000	0
	1004 Gen Fund (UGF)	1,800,000	1,800,000	0
AP	Alaska State Troopers Law Enforcement Equipment	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Alaska Wildlife Troopers Law Enforcement Equipment	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	Village Public Safety Officer Equipment	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AP	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	975,000	975,000	0
	1004 Gen Fund (UGF)	975,000	975,000	0
AP	Marine Fisheries Patrol Improvements	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	1,200,000	0
AP	Alaska Wildlife Troopers Enforcement Activities	200,000	200,000	0
	1134 F&G CFP (DGF)	200,000	200,000	0
Deferred Maintenance, Renewal, Repair and Equipment				
AL	Rural Trooper Housing Repairs and Improvements	225,000	225,000	0
	1004 Gen Fund (UGF)	225,000	225,000	0
AL	Statewide Facilities Deferred Maintenance	632,000	632,000	0
	1004 Gen Fund (UGF)	632,000	632,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Revenue				
AP	Child Support Services Computer Replacement Project Phase 4	218,000	218,000	0
	1002 Fed Rcpts (Fed)	143,900	143,900	0
	1003 G/F Match (UGF)	74,100	74,100	0
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	130,000	130,000	0
	1050 PFD Fund (DGF)	130,000	130,000	0
AP	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	1,500,000	1,500,000	0
	1050 PFD Fund (DGF)	1,500,000	1,500,000	0
AP	Alaska Permanent Fund Corporation - NetApp Filer	55,000	55,000	0
	1105 PF Gross (Other)	55,000	55,000	0
AP	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	25,000,000	25,000,000	0
	1213 AHCC (UGF)	25,000,000	25,000,000	0
Alaska Housing Finance Corporation				
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	5,000,000	0
AL	AHFC Weatherization Program	31,500,000	31,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	30,000,000	30,000,000	0
AP	AHFC Domestic Violence Rental Assistance Program	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	AHFC Statewide Project Improvements	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0
AL	AHFC Village Public Safety Officers Housing	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	AHFC Home Energy Rebate Program	20,000,000	20,000,000	0
	1004 Gen Fund (UGF)	20,000,000	20,000,000	0
AP	AHFC Building System Replacement Program	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	AHFC Fire Protection Systems	2,200,000	2,200,000	0
	1004 Gen Fund (UGF)	2,200,000	2,200,000	0
AP	AHFC Security Systems Replacement/Upgrades	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	AHFC Supplemental Housing Development Program	7,000,000	7,000,000	0
	1004 Gen Fund (UGF)	7,000,000	7,000,000	0
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AP	AHFC Senior Citizens Housing Development Program	4,500,000	4,500,000	0
	1004 Gen Fund (UGF)	4,500,000	4,500,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP	AHFC Housing and Urban Development Federal HOME Grant	4,100,000	4,100,000	0
	1002 Fed Rcpts (Fed)	3,350,000	3,350,000	0
	1004 Gen Fund (UGF)	750,000	750,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	0
AP	AHFC Federal and Other Competitive Grants	6,500,000	6,500,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	0
	1004 Gen Fund (UGF)	350,000	350,000	0
AP	AHFC Statewide ADA Improvements	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	0
AP	MH: AHFC Homeless Assistance Program	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	6,300,000	6,300,000	0
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	850,000	850,000	0
AP	MH: AHFC Beneficiary and Special Needs Housing	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	1,750,000	1,750,000	0
Department of Transportation and Public Facilities				
AP	MH Coordinated Transportation and Vehicles	1,050,000	1,050,000	0
	1037 GF/MH (UGF)	800,000	800,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
Safety				
AL	Alaska Aviation Safety Program	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	500,000	500,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	400,000	400,000	0
	1004 Gen Fund (UGF)	400,000	400,000	0
AL	Statewide Anti-icing Program	600,000	600,000	0
	1004 Gen Fund (UGF)	600,000	600,000	0
AL	Statewide Rural Airport Safety Improvements	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	3,000,000	0
Asset Management				
AL	Aggregate Surfacing Materials	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)					
Asset Management (continued)					
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation		12,000,000	12,000,000	0
	1004 Gen Fund (UGF)		12,000,000	12,000,000	0
AL	Capital Improvement Program Equipment Replacement		1,500,000	1,500,000	0
	1061 CIP Rcpts (Other)		1,500,000	1,500,000	0
AL	Emergency and Non-Routine Repairs		2,000,000	2,000,000	0
	1004 Gen Fund (UGF)		2,000,000	2,000,000	0
AL	State Equipment Fleet Replacement		15,000,000	15,000,000	0
	1026 HwyCapital (Other)		15,000,000	15,000,000	0
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges		3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		3,000,000	3,000,000	0
Regulatory Compliance					
AL	Environmental Protection Agency Injection Well Compliance/Remediation Project		1,200,000	1,200,000	0
	1004 Gen Fund (UGF)		1,200,000	1,200,000	0
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate		235,000	235,000	0
	1004 Gen Fund (UGF)		235,000	235,000	0
Economic Development					
AP	Project Acceleration Account		3,000,000	3,000,000	0
	1004 Gen Fund (UGF)		3,000,000	3,000,000	0
AP	Resource Roads Program		2,000,000	2,000,000	0
	1140 AIDEA Div (UGF)		2,000,000	2,000,000	0
AP	Statewide Digital Mapping Initiative / Elevation Component		4,000,000	4,000,000	0
	1004 Gen Fund (UGF)		4,000,000	4,000,000	0
AP	United States Army Corps of Engineers - Arctic Ports Study		500,000	500,000	0
	1004 Gen Fund (UGF)		500,000	500,000	0
Statewide Federal Programs					
AL	Alaska Mobility Coalition - Public and Community Transportation State Match		1,000,000	1,000,000	0
	1004 Gen Fund (UGF)		1,000,000	1,000,000	0
AL	Commercial Vehicle Enforcement Program		3,650,000	3,650,000	0
	1002 Fed Rcpts (Fed)		3,650,000	3,650,000	0
AL	Cooperative Reimbursable Projects		17,000,000	17,000,000	0
	1002 Fed Rcpts (Fed)		5,000,000	5,000,000	0
	1108 Stat Desig (Other)		12,000,000	12,000,000	0
AL	Federal Contingency Projects		25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)		25,000,000	25,000,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)				
Statewide Federal Programs (continued)				
AL	Federal Emergency Projects	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	9,000,000	0
AL	Highway Safety Grants Program	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	0
AL	Other Federal Program Match	900,000	900,000	0
	1003 G/F Match (UGF)	900,000	900,000	0
AL	Statewide Safety Program	21,500,000	21,500,000	0
	1002 Fed Rcpts (Fed)	21,500,000	21,500,000	0
Airport Improvement Program				
AL	Federal-Aid Aviation State Match	11,700,000	11,700,000	0
	1003 G/F Match (UGF)	11,700,000	11,700,000	0
AL	Alaska International Airport System - Asphalt Escalation Contingency	2,300,000	2,300,000	0
	1027 IntAirport (Other)	2,300,000	2,300,000	0
AL	Alaska International Airport System - Contingency Funds	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
	1027 IntAirport (Other)	2,000,000	2,000,000	0
AL	Statewide - Aviation Preconstruction	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	18,000,000	0
AL	Statewide - Aviation Systems Plan Update	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0
AL	Statewide - Various Airports Aeronautical Surveys	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	0
AL	Statewide - Various Airports Minor Surface Improvements	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0
AL	Statewide - Various Airports Snow Removal and Safety Equipment	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
AL	Statewide - Various Airports Wildlife Hazard Assessments and Plans	600,000	600,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	0
Surface Transportation Program				
AL	Federal-Aid Highway State Match	48,600,000	48,600,000	0
	1003 G/F Match (UGF)	48,600,000	48,600,000	0
AL	Alaska Marine Highway System - Asset Management Program	1,750,000	1,750,000	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement		9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)		9,000,000	9,000,000	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update		175,000	175,000	0
	1002 Fed Rcpts (Fed)		175,000	175,000	0
AL	Alaska Marine Highway System - Reservations and Manifest System		1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)		1,600,000	1,600,000	0
AL	American Association of State Highway and Transportation Officials Technical Programs Support		200,000	200,000	0
	1002 Fed Rcpts (Fed)		200,000	200,000	0
AL	Geographic Information System (GIS) Development (IWAYS)		1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0
AL	Material Site Management Program		2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)		2,500,000	2,500,000	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)		15,000,000	15,000,000	0
AL	Northern Region - Signal Interconnect		3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)		3,000,000	3,000,000	0
AL	Statewide - Civil Rights Program		300,000	300,000	0
	1002 Fed Rcpts (Fed)		300,000	300,000	0
AL	Statewide - Geographic Information System Enabled Highway Crash System		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	Statewide - Highway Data Equipment Acquisition and Installation		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	Statewide - Highway Fuel Tax Enforcement		100,000	100,000	0
	1002 Fed Rcpts (Fed)		100,000	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)		30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)		30,000,000	30,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training		750,000	750,000	0
	1002 Fed Rcpts (Fed)		350,000	350,000	0
	1061 CIP Rcpts (Other)		400,000	400,000	0
AL	Statewide - Planning Work Program		8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)		8,000,000	8,000,000	0

2013 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

			<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Department of Transportation and Public Facilities (continued)					
Surface Transportation Program (continued)					
AL	Statewide - Research Program		1,300,000	1,300,000	0
	1002 Fed Rcpts (Fed)		1,300,000	1,300,000	0
AL	Statewide - Roadway Data Collection		750,000	750,000	0
	1002 Fed Rcpts (Fed)		750,000	750,000	0
AL	Statewide - Temperature Data Probe Network		200,000	200,000	0
	1002 Fed Rcpts (Fed)		200,000	200,000	0
AL	Statewide - Trenchless Culvert Construction Research		2,000,000	2,000,000	0
	1002 Fed Rcpts (Fed)		2,000,000	2,000,000	0
AL	Statewide - Unstable Slope Management		1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)		1,500,000	1,500,000	0
AL	Statewide - Urban Planning Program		1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)		1,100,000	1,100,000	0
AL	Surface Transportation Preconstruction		60,000,000	60,000,000	0
	1002 Fed Rcpts (Fed)		60,000,000	60,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment					
AL	Alaska Marine Highway System Deferred Maintenance		2,793,300	2,793,300	0
	1004 Gen Fund (UGF)		2,793,300	2,793,300	0
AL	Aviation Deferred Maintenance		3,258,900	3,258,900	0
	1004 Gen Fund (UGF)		3,258,900	3,258,900	0
AL	Harbors Deferred Maintenance		1,555,700	1,555,700	0
	1004 Gen Fund (UGF)		1,555,700	1,555,700	0
AL	Highways Deferred Maintenance		15,735,700	15,735,700	0
	1004 Gen Fund (UGF)		15,735,700	15,735,700	0
AL	Statewide Facilities Deferred Maintenance		2,886,400	2,886,400	0
	1004 Gen Fund (UGF)		2,886,400	2,886,400	0
University of Alaska					
Deferred Maintenance					
AP	Deferred Maintenance, Renewal, Repair and Equipment		37,500,000	37,500,000	0
	1004 Gen Fund (UGF)		37,500,000	37,500,000	0
Alaska Court System					
AP	Electronic Filing/Records Management System		5,900,000	5,900,000	0
	1004 Gen Fund (UGF)		5,900,000	5,900,000	0
AP	Court Security Projects		1,300,000	1,300,000	0
	1004 Gen Fund (UGF)		1,300,000	1,300,000	0
Fund Capitalization					
AP	Section 5(a), Alaska Gasline Inducement Act Reimbursement Fund		25,000,000	25,000,000	0
	1004 Gen Fund (UGF)		25,000,000	25,000,000	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>[1] Governor</u>	<u>[2] GovAmnd</u>	<u>[2] - [1] Governor to GovAmnd</u>
Fund Capitalization (continued)			
AP Section 5(b),	2,000,000	2,000,000	0
Emerging Energy Technology Fund			
1004 Gen Fund (UGF)	2,000,000	2,000,000	0
 *** House District Totals	 910,975,500	 910,975,500	 0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	450,197,200	450,197,200	0
Designated General (DGF)	27,145,000	27,145,000	0
Other State Funds (Other)	46,166,200	46,166,200	0
Federal Receipts (Fed)	387,467,100	387,467,100	0

**2013 Legislature - Capital Budget
Project Detail by House District - Gov Amend Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1] <u>Governor</u>	[2] <u>GovAmnd</u>	[2] - [1] <u>Governor to GovAmnd</u>	
*** All Districts Totals	1,838,384,926	1,865,544,714	27,159,788	1.5 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	795,237,726	795,965,664	727,938	0.1 %
Designated General (DGF)	74,617,382	74,617,382	0	
Other State Funds (Other)	56,580,928	56,580,928	0	
Federal Receipts (Fed)	911,948,890	938,380,740	26,431,850	2.9 %