

2013 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] GovTotal	[2] SenTotal	[3] HCSTotal	[3] - [1] GovTotal to HCSTotal	[3] - [2] SenTotal to HCSTotal
1-5 Fairbanks Areawide	95,016.6	107,962.4	126,276.6	31,259.9 32.9 %	18,314.1 17.0 %
6 Richardson Highway	48,593.2	54,455.0	55,510.0	6,916.7 14.2 %	1,055.0 1.9 %
7-11 Mat-Su Areawide	62,220.0	120,031.3	139,401.6	77,181.6 124.0 %	19,370.4 16.1 %
11-27 Anchorage Areawide	152,267.8	228,016.4	284,300.7	132,032.9 86.7 %	56,284.4 24.7 %
28-30 Kenai Areawide	33,641.6	52,517.6	58,633.0	24,991.4 74.3 %	6,115.4 11.6 %
7-30 Southcentral Region	140,650.0	145,650.0	147,650.0	7,000.0 5.0 %	2,000.0 1.4 %
31-32 Juneau Areawide	74,457.3	73,131.7	82,421.3	7,964.0 10.7 %	9,289.6 12.7 %
33 Ketchikan/ Wrangell	36,224.4	43,171.6	48,730.3	12,505.9 34.5 %	5,558.7 12.9 %
34 Southeast Islands	58,415.2	67,729.0	67,809.0	9,393.8 16.1 %	80.0 0.1 %
31-34 Southeast Region	12,165.0	12,165.0	12,665.0	500.0 4.1 %	500.0 4.1 %
35 Kodiak/Cordova	31,990.4	47,401.4	57,714.2	25,723.8 80.4 %	10,312.8 21.8 %
36 Dillingham/ Iliamna	49,396.1	73,735.8	75,635.8	26,239.7 53.1 %	1,900.0 2.6 %
37 Bethel/ Aleutians	43,474.1	52,942.4	53,996.8	10,522.8 24.2 %	1,054.4 2.0 %
36-37 Southwest Region	0.0	0.0	35.0	35.0 >999 %	35.0 >999 %
38 Wade Hampton/ McKinley	44,308.6	47,891.8	48,761.8	4,453.2 10.1 %	870.0 1.8 %
39 Bering Straits/ Interior	62,971.8	72,596.2	73,696.2	10,724.4 17.0 %	1,100.0 1.5 %
38-39 Western/ Rural Int Region	0.0	169.0	169.0	169.0 >999 %	0.0
40 Arctic	37,076.9	45,454.7	47,154.7	10,077.8 27.2 %	1,700.0 3.7 %
1-40 Statewide	900,675.5	826,488.2	827,238.2	-73,437.3 -8.2 %	750.0 0.1 %
Statewide Total	1,883,544.7	2,071,509.6	2,207,799.3	324,254.6 17.2 %	136,289.7 6.6 %
Funding Summary					
Unrestricted General (UGF)	790,365.7	901,389.5	999,017.1	208,651.5 26.4 %	97,627.7 10.8 %
Designated General (DGF)	74,617.4	162,630.5	196,500.5	121,883.1 163.3 %	33,870.0 20.8 %
Other State Funds (Other)	79,180.9	79,180.9	83,180.9	4,000.0 5.1 %	4,000.0 5.1 %
Federal Receipts (Fed)	939,380.7	928,308.7	929,100.7	-10,280.0 -1.1 %	792.0 0.1 %