

2013 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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House District	[1] GovTotal	[2] SenTotal	[3] HCSTotal	[3] - [1] GovTotal to HCSTotal	[3] - [2] SenTotal to HCSTotal
1-5 Fairbanks Areawide	59,178.7	72,124.4	89,646.6	30,467.9	51.5 %
6 Richardson Highway	5,293.2	11,155.0	12,210.0	6,916.7	130.7 %
7-11 Mat-Su Areawide	7,020.0	64,831.3	84,201.6	77,181.6	>999 %
11-27 Anchorage Areawide	20,281.3	96,029.9	152,314.2	132,032.9	651.0 %
28-30 Kenai Areawide	18,516.6	37,392.6	43,508.0	24,991.4	135.0 %
7-30 Southcentral Region	105,200.0	110,200.0	112,200.0	7,000.0	6.7 %
31-32 Juneau Areawide	47,907.3	46,581.7	55,871.3	7,964.0	16.6 %
33 Ketchikan/ Wrangell	13,824.4	20,771.6	26,330.3	12,505.9	90.5 %
34 Southeast Islands	19,790.2	29,104.0	29,184.0	9,393.8	47.5 %
31-34 Southeast Region	1,225.0	1,225.0	1,725.0	500.0	40.8 %
35 Kodiak/Cordova	1,390.4	16,801.4	27,114.2	25,723.8	>999 %
36 Dillingham/ Illiamna	37,621.1	61,960.8	63,860.8	26,239.7	69.7 %
37 Bethel/ Aleutians	31,842.1	41,310.4	42,364.8	10,522.8	33.0 %
36-37 Southwest Region	0.0	0.0	35.0	35.0	>999 %
38 Wade Hampton/ McKinley	1,608.6	5,191.8	6,061.8	4,453.2	276.8 %
39 Bering Straits/ Interior	17,761.8	27,386.2	28,486.2	10,724.4	60.4 %
38-39 Western/ Rural Int Region	0.0	169.0	169.0	169.0	>999 %
40 Arctic	11,080.0	19,457.8	21,157.8	10,077.8	91.0 %
1-40 Statewide	465,442.2	402,326.9	399,076.9	-66,365.3	-14.3 %
Statewide Total	864,983.0	1,064,020.0	1,195,517.6	330,534.6	38.2 %
Funding Summary					
Unrestricted General (UGF)	790,365.7	901,389.5	999,017.1	208,651.5	26.4 %
Designated General (DGF)	74,617.4	162,630.5	196,500.5	121,883.1	163.3 %