

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Administration**

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
<b>AP</b>	<b>Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (HD 1-40)</b>	15,000,000	17,500,000	2,500,000	16.7 %
	1004 Gen Fund (UGF)	15,000,000	15,000,000	0	
	1108 Stat Desig (Other)	0	2,500,000	2,500,000	>999 %
<b>AP</b>	<b>General Services Douglas Island Building Year 2 of 2 (HD 31-32)</b>	9,600,000	9,000,000	-600,000	-6.3 %
	1004 Gen Fund (UGF)	9,600,000	9,000,000	-600,000	-6.3 %
<b>AP</b>	<b>General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3 (HD 31-32)</b>	2,000,000	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
*** Program Totals		26,600,000	26,500,000	-100,000	-0.4 %
*** Agency Totals *****		26,600,000	26,500,000	-100,000	-0.4 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	26,600,000	24,000,000	-2,600,000	-9.8 %
	Other State Funds (Other)	0	2,500,000	2,500,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
<b>AP</b>	<b>Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (HD 1-40)</b>	0	300,000	300,000	>999 %
	1201 CFEC Rcpts (DGF)	0	300,000	300,000	>999 %
***	Program Totals	0	300,000	300,000	>999 %
Alaska Energy Authority - Energy Programs					
<b>AP</b>	<b>Rural Conservation Block Grants (HD 1-40)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
***	Program Totals	0	500,000	500,000	>999 %
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Adak - Streetlights and City Hall Exterior Lighting (HD 37)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Akhiok - Water and Sewer Critical Repairs (HD 35)</b>	325,000	955,000	630,000	193.8 %
	1004 Gen Fund (UGF)	325,000	955,000	630,000	193.8 %
<b>AP</b>	<b>Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (HD 11-27)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (HD 11-27)</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage (HD 11-27)</b>	0	225,000	225,000	>999 %
	1004 Gen Fund (UGF)	0	225,000	225,000	>999 %

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		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Anchorage - Brentwood Drive/ 79th Avenue Area Drainage (HD 11-27)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Anchorage - Campbell Creek Stormwater Mitigation (HD 11-27)</b>	200,000	340,000	140,000	70.0 %
	1004 Gen Fund (UGF)	200,000	340,000	140,000	70.0 %
<b>AP</b>	<b>Anchorage - Chugiak Pedestrian Facility (HD 7-11)</b>	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
<b>AP</b>	<b>Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Anchorage - Eagle Academy Science Equipment (HD 11-27)</b>	0	1,100	1,100	>999 %
	1004 Gen Fund (UGF)	0	1,100	1,100	>999 %
<b>AP</b>	<b>Anchorage - Eagle Academy Technology Upgrades (HD 11-27)</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Anchorage - East Anchorage Community Town Square Park Planning (HD 11-27)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (HD 11-27)</b>	500,000	750,000	250,000	50.0 %
	1004 Gen Fund (UGF)	500,000	750,000	250,000	50.0 %
<b>AP</b>	<b>Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27)</b>	0	1,300,000	1,300,000	>999 %
	1004 Gen Fund (UGF)	0	1,300,000	1,300,000	>999 %
<b>AP</b>	<b>Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue (HD 11-27)</b>	2,000,000	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %

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		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Anchorage - Muldoon Library Materials and Technology (HD 11-27)</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Anchorage - Project 80's Deferred and Critical Maintenance (HD 11-27)</b>	28,325,000	37,000,000	8,675,000	30.6 %
	1004 Gen Fund (UGF)	28,325,000	37,000,000	8,675,000	30.6 %
<b>AP</b>	<b>Anchorage - Senate District H Residential Pavement Rehabilitation (HD 11-27)</b>	640,000	0	-640,000	-100.0 %
	1004 Gen Fund (UGF)	640,000	0	-640,000	-100.0 %
<b>AP</b>	<b>Anchorage - Senate District L Residential Pavement Rehabilitation (HD 11-27)</b>	1,000,000	1,500,000	500,000	50.0 %
	1004 Gen Fund (UGF)	1,000,000	1,500,000	500,000	50.0 %
<b>AP</b>	<b>Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27)</b>	1,000,000	2,000,000	1,000,000	100.0 %
	1004 Gen Fund (UGF)	1,000,000	2,000,000	1,000,000	100.0 %
<b>AP</b>	<b>Anchorage - Southcentral Law Enforcement Tactical Range/Construction (HD 11-27)</b>	5,000,000	5,400,000	400,000	8.0 %
	1004 Gen Fund (UGF)	5,000,000	5,400,000	400,000	8.0 %
<b>AP</b>	<b>Anchorage - Sylvan Drive Improvements (HD 11-27)</b>	0	1,500,000	1,500,000	>999 %
	1197 AK Cap Fnd (DGF)	0	1,500,000	1,500,000	>999 %
<b>AP</b>	<b>Anchorage - U-Med District Northern Access (HD 11-27)</b>	0	20,000,000	20,000,000	>999 %
	1004 Gen Fund (UGF)	0	20,000,000	20,000,000	>999 %
<b>AP</b>	<b>Bethel - Sewer and Water Project Institutional Corridor (HD 37)</b>	7,500,000	7,000,000	-500,000	-6.7 %
	1004 Gen Fund (UGF)	7,500,000	7,000,000	-500,000	-6.7 %

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Dillingham - Landfill Regulatory Compliance Improvements (HD 36)</b>	0	1,900,000	1,900,000	>999 %
	1004 Gen Fund (UGF)	0	1,900,000	1,900,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Arctic Light Elementary School Security Systems (HD 1-5)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Badger Road Elementary School Security Systems (HD 1-5)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements (HD 1-5)</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrade (HD 1-5)</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Ladd Elementary School Security Systems (HD 1-5)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems (HD 1-5)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade (HD 1-5)</b>	0	821,100	821,100	>999 %
	1004 Gen Fund (UGF)	0	821,100	821,100	>999 %
<b>AP</b>	<b>Houston - Fire Training Facility (HD 7-11)</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Juneau - Phase III Don Statter Harbor New Haul Out Facility (HD 31-32)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Juneau - School District Curricular Materials (HD 31-32)</b>	0	57,300	57,300	>999 %
	1004 Gen Fund (UGF)	0	57,300	57,300	>999 %
<b>AP</b>	<b>Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue (HD 31-32)</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Kenai - Fire/ Rescue Boat (HD 28-30)</b>	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
<b>AP</b>	<b>Kenai - Public Safety Building Upgrades (HD 28-30)</b>	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	110,000	110,000	>999 %
<b>AP</b>	<b>Kenai - State Personal Use Fishery Capital Improvements (HD 28-30)</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	<b>Kenai - Water Storage Reservoir Construction (HD 28-30)</b>	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	0	-2,500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	2,500,000	2,500,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Homer and Soldotna High Schools Artificial Turf Field (HD 28-30)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (HD 28-30)</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Ketchikan - Medical Center Addition and Alterations Phase I (HD 33)</b>	10,000,000	15,000,000	5,000,000	50.0 %
	1197 AK Cap Fnd (DGF)	10,000,000	15,000,000	5,000,000	50.0 %

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Grants to Municipalities (AS 37.05.315) (continued)					
<b>AP</b>	<b>Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding (HD 7-11)</b>	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials (HD 7-11)</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling (HD 7-11)</b>	0	6,300	6,300	>999 %
	1004 Gen Fund (UGF)	0	6,300	6,300	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment (HD 7-11)</b>	0	5,000	5,000	>999 %
	1140 AIDEA Div (UGF)	0	5,000	5,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads (HD 7-11)</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Butte Elementary School Sidewalks (HD 7-11)</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project (HD 7-11)</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage (HD 7-11)</b>	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>	<b>Matanuska-Susitna Borough - Fisheries and Fish Protection (HD 7-11)</b>	1,500,000	2,500,000	1,000,000	66.7 %
	1004 Gen Fund (UGF)	1,500,000	2,500,000	1,000,000	66.7 %

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Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>				
<b>Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs (HD 7-11)</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Goose Bay Elementary Library &amp; Technology Upgrade (HD 7-11)</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Knik Elementary School Library &amp; Technology Upgrade (HD 7-11)</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Meadow Lakes Elementary School Library &amp; Technology Upgrades (HD 7-11)</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade (HD 7-11)</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness (HD 7-11)</b>	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard (HD 7-11)</b>	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (HD 7-11)</b>	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Port MacKenzie Catholic Protection (HD 7-11)</b>	0	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %



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Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>				
<b>Matanuska-Susitna Borough - River Management (HD 7-11)</b>	0	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - School District Alaska Middle College School (HD 7-11)</b>	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - School District Cyber Centers (HD 7-11)</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - School District Preschool Program (HD 7-11)</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - School District STEM Initiative (HD 7-11)</b>	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (HD 7-11)</b>	40,000	140,000	100,000	250.0 %
1004 Gen Fund (UGF)	40,000	140,000	100,000	250.0 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement (HD 6)</b>	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Willow Elementary School Roof Replacement (HD 7-11)</b>	0	758,000	758,000	>999 %
1004 Gen Fund (UGF)	0	758,000	758,000	>999 %
<b>AP</b>				
<b>Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (HD 7-11)</b>	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
<b>AP</b>				
<b>Nome - Port of Nome Improvements (HD 39)</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>North Pole - International Federation of Sleddog Sports World Championships Hosting Costs (HD 1-5)</b>	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>				
<b>North Pole - New Police Station Roof (HD 1-5)</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>				
<b>North Slope Borough - Critical Infrastructure Protection (HD 40)</b>	0	1,700,000	1,700,000	>999 %
1197 AK Cap Fnd (DGF)	0	1,700,000	1,700,000	>999 %
<b>AP</b>				
<b>Old Harbor - Airport Improvements (HD 35)</b>	500,000	4,470,000	3,970,000	794.0 %
1004 Gen Fund (UGF)	500,000	0	-500,000	-100.0 %
1197 AK Cap Fnd (DGF)	0	4,470,000	4,470,000	>999 %
<b>AP</b>				
<b>Ouzinkie - Mahoona Lake Dam Repair and Replacement (HD 35)</b>	1,000,000	1,800,000	800,000	80.0 %
1004 Gen Fund (UGF)	1,000,000	1,800,000	800,000	80.0 %
<b>AP</b>				
<b>Ouzinkie - Ouzinkie Dock Completion (HD 35)</b>	0	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
<b>AP</b>				
<b>Pelican - Fuel Dock and Float Repair (HD 34)</b>	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>				
<b>Port Lions - City Dock and Ferry Terminal Replacement (HD 35)</b>	1,500,000	3,500,000	2,000,000	133.3 %
1004 Gen Fund (UGF)	1,500,000	0	-1,500,000	-100.0 %
1197 AK Cap Fnd (DGF)	0	3,500,000	3,500,000	>999 %
<b>AP</b>				
<b>Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (HD 33)</b>	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

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<b>AP</b>				
<b>Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project (HD 28-30)</b>	8,000,000	10,000,000	2,000,000	25.0 %
1197 AK Cap Fnd (DGF)	8,000,000	10,000,000	2,000,000	25.0 %
<b>AP</b>				
<b>Thorne Bay - Manholes and Sewer Lines Repairs (HD 33)</b>	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>				
<b>Unalaska - Heavy Equipment (HD 37)</b>	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>				
<b>Wasilla - Gravel Road Paving (HD 7-11)</b>	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
<b>*** Program Totals</b>	<b>71,530,000</b>	<b>144,903,800</b>	<b>73,373,800</b>	<b>102.6 %</b>
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>				
<b>Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program (HD 1-40)</b>	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
<b>AP</b>				
<b>Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment (HD 7-11)</b>	0	124,785	124,785	>999 %
1004 Gen Fund (UGF)	0	124,785	124,785	>999 %
<b>AP</b>				
<b>Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population (HD 11-27)</b>	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>				
<b>Alaska Museum of Science &amp; Nature - Building and Lot Upgrade (HD 11-27)</b>	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements (HD 28-30)</b>	0	450,000	450,000	>999 %
1004 Gen Fund (UGF)	0	450,000	450,000	>999 %
<b>AP</b>	475,000	875,000	400,000	84.2 %
<b>Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (HD 11-27)</b>				
1004 Gen Fund (UGF)	475,000	875,000	400,000	84.2 %
<b>AP</b>	0	40,000	40,000	>999 %
<b>American Legion Chapter 25 - American Legion Building Roof Replacement/Repair (HD 31-32)</b>				
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	0	150,000	150,000	>999 %
<b>Anchorage Park Foundation - Campbell Creek Estuary (HD 11-27)</b>				
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	0	25,000	25,000	>999 %
<b>Anchorage Park Foundation - Creekside Park Little League Field (HD 11-27)</b>				
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	0	60,000	60,000	>999 %
<b>Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access (HD 11-27)</b>				
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
<b>AP</b>	0	160,000	160,000	>999 %
<b>Anchorage Park Foundation - Oceanview Park Safety Upgrades (HD 11-27)</b>				
1004 Gen Fund (UGF)	0	160,000	160,000	>999 %
<b>AP</b>	0	50,000	50,000	>999 %
<b>Anchorage Park Foundation - Pena Park Safety and Field Upgrades (HD 11-27)</b>				
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment (HD 11-27)</b>	0	160,000	160,000	>999 %
1004 Gen Fund (UGF)	0	160,000	160,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Abbott Loop Elementary School Classroom Technology (HD 11-27)</b>	0	8,000	8,000	>999 %
1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones (HD 11-27)</b>	0	2,000	2,000	>999 %
1004 Gen Fund (UGF)	0	2,000	2,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Abbott Loop Elementary School Computers (HD 11-27)</b>	0	7,000	7,000	>999 %
1004 Gen Fund (UGF)	0	7,000	7,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers (HD 11-27)</b>	0	14,000	14,000	>999 %
1004 Gen Fund (UGF)	0	14,000	14,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Aurora Elementary School Classroom Computers (HD 11-27)</b>	0	52,500	52,500	>999 %
1004 Gen Fund (UGF)	0	52,500	52,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Aurora Elementary School Leveled Reading Room (HD 11-27)</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Bayshore Elementary School Laminator (HD 11-27)</b>	0	2,000	2,000	>999 %
1004 Gen Fund (UGF)	0	2,000	2,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Bayshore Elementary School Mobile Computer Labs (HD 11-27)</b>	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage School District - Bayshore Elementary School Student Furniture (HD 11-27)</b>	0	24,000	24,000	>999 %
1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Bayshore Elementary School Touch Technology (HD 11-27)</b>	0	16,000	16,000	>999 %
1004 Gen Fund (UGF)	0	16,000	16,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes (HD 11-27)</b>	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Begich Middle School Mobile Touch Technology Labs (HD 11-27)</b>	0	73,500	73,500	>999 %
1004 Gen Fund (UGF)	0	73,500	73,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Begich Middle School Music Materials &amp; Supplies (HD 11-27)</b>	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Begich Middle School Subscription to Media Library and Touch Technology (HD 11-27)</b>	0	27,500	27,500	>999 %
1004 Gen Fund (UGF)	0	27,500	27,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (HD 11-27)</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Bowman Elementary School Classroom Technology for Teachers (HD 11-27)</b>	0	52,500	52,500	>999 %
1004 Gen Fund (UGF)	0	52,500	52,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Bowman Elementary School Computer Lab Software (HD 11-27)</b>	0	31,500	31,500	>999 %
1004 Gen Fund (UGF)	0	31,500	31,500	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage School District - Career Technical Education STEM Training and Equipment (HD 11-27)</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Chinook Elementary School Front Entrance Gate (HD 11-27)</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Chinook Elementary School Permanent Teacher Work Station (HD 11-27)</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Chugiak High School Fire Suppression System (HD 11-27)</b>	0	135,000	135,000	>999 %
1004 Gen Fund (UGF)	0	135,000	135,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Creekside Park Elementary School Furniture (HD 11-27)</b>	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Creekside Park Elementary School Security System Enhancement (HD 11-27)</b>	0	90,000	90,000	>999 %
1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Creekside Park Elementary School Voice Amplification Systems (HD 11-27)</b>	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Dimond High School ADA Ramp Installation (HD 11-27)</b>	0	22,000	22,000	>999 %
1004 Gen Fund (UGF)	0	22,000	22,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Dimond High School Heated Sidewalk (HD 11-27)</b>	0	300,000	300,000	>999 %
1004 Gen Fund (UGF)	0	300,000	300,000	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage School District - Fire Lake Elementary School Cafeteria Tables (HD 11-27)</b>	0	20,400	20,400	>999 %
1004 Gen Fund (UGF)	0	20,400	20,400	>999 %
<b>AP</b>				
<b>Anchorage School District - Fire Lake Elementary School Radio Equipment (HD 11-27)</b>	0	6,000	6,000	>999 %
1004 Gen Fund (UGF)	0	6,000	6,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Goldenview Middle School Exercise Equipment (HD 11-27)</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (HD 11-27)</b>	0	242,261	242,261	>999 %
1004 Gen Fund (UGF)	0	242,261	242,261	>999 %
<b>AP</b>				
<b>Anchorage School District - Goldenview Middle School Stage Rigging Replacement (HD 11-27)</b>	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Hanshew Middle School Instruments (HD 11-27)</b>	0	104,000	104,000	>999 %
1004 Gen Fund (UGF)	0	104,000	104,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Hanshew Middle School Security System Enhancements (HD 11-27)</b>	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Huffman Elementary School Sound System Update (HD 11-27)</b>	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Kasuun Elementary School Computer Lab Upgrade (HD 11-27)</b>	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %



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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage School District - Kasuun Elementary School Front Entrance Modification (HD 11-27)</b>	0	11,500	11,500	>999 %
1004 Gen Fund (UGF)	0	11,500	11,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Kincaid Elementary School PE Equipment (HD 11-27)</b>	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Mears Middle School Lighting Replacement (HD 11-27)</b>	0	325,000	325,000	>999 %
1004 Gen Fund (UGF)	0	325,000	325,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Mears Middle School Mobile Computer Lab (HD 11-27)</b>	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays (HD 11-27)</b>	0	2,500	2,500	>999 %
1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Mount Spurr Elementary School Technology Upgrade (HD 11-27)</b>	0	33,600	33,600	>999 %
1004 Gen Fund (UGF)	0	33,600	33,600	>999 %
<b>AP</b>				
<b>Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab (HD 11-27)</b>	0	38,000	38,000	>999 %
1004 Gen Fund (UGF)	0	38,000	38,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Muldoon Elementary School Furniture (HD 11-27)</b>	0	119,000	119,000	>999 %
1004 Gen Fund (UGF)	0	119,000	119,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Muldoon Elementary School Promoting Literacy (HD 11-27)</b>	0	12,500	12,500	>999 %
1004 Gen Fund (UGF)	0	12,500	12,500	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (HD 11-27)</b>	0	88,000	88,000	>999 %
1004 Gen Fund (UGF)	0	88,000	88,000	>999 %
<b>AP</b>				
<b>Anchorage School District - O'Malley Elementary School Classroom Technology (HD 11-27)</b>	0	42,000	42,000	>999 %
1004 Gen Fund (UGF)	0	42,000	42,000	>999 %
<b>AP</b>				
<b>Anchorage School District - O'Malley Elementary School Furniture and Equipment (HD 11-27)</b>	0	53,000	53,000	>999 %
1004 Gen Fund (UGF)	0	53,000	53,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Orion Elementary School Touch Technology (HD 11-27)</b>	0	26,500	26,500	>999 %
1004 Gen Fund (UGF)	0	26,500	26,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Sand Lake Elementary School Leadership Program (HD 11-27)</b>	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (HD 11-27)</b>	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>				
<b>Anchorage School District - South High School Data Port Switches (HD 11-27)</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>				
<b>Anchorage School District - South High School Intercom System Upgrade (HD 11-27)</b>	0	111,000	111,000	>999 %
1004 Gen Fund (UGF)	0	111,000	111,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Spring Hill Elementary School Cafeteria Tables (HD 11-27)</b>	0	24,000	24,000	>999 %
1004 Gen Fund (UGF)	0	24,000	24,000	>999 %

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	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Anchorage School District - Spring Hill Elementary School Classroom Furniture (HD 11-27)</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Anchorage School District - Spring Hill Elementary School Mobile Computer Lab (HD 11-27)</b>	0	21,500	21,500	>999 %
1004 Gen Fund (UGF)	0	21,500	21,500	>999 %
<b>AP</b>				
<b>Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements (HD 11-27)</b>	0	24,000	24,000	>999 %
1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
<b>AP</b>				
<b>Anchorage Youth Court - Efficiency and Savings Measurement (HD 11-27)</b>	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
<b>AP</b>				
<b>Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field (HD 1-40)</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (HD 1-40)</b>	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>				
<b>Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 7-11)</b>	0	27,000	27,000	>999 %
1004 Gen Fund (UGF)	0	27,000	27,000	>999 %
<b>AP</b>				
<b>Big Lake Chamber of Commerce - Jordan Lake Park Upgrade (HD 7-11)</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %

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		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program (HD 7-11)</b>	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>	<b>Big Lake Lions Club - Community and Recreational Center (HD 7-11)</b>	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>	<b>Birchwood Community Council - Community Patrol Support (HD 7-11)</b>	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
<b>AP</b>	<b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment (HD 11-27)</b>	0	47,500	47,500	>999 %
	1004 Gen Fund (UGF)	0	47,500	47,500	>999 %
<b>AP</b>	<b>Butte Volunteer Fire Department - Mobile Treatment Center (HD 7-11)</b>	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
<b>AP</b>	<b>Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services (HD 31-32)</b>	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>	<b>Chalkyitsik Traditional Council - New Landfill and Dump Closure (HD 39)</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>	<b>Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage (HD 11-27)</b>	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Chugiak-Eagle River Parks &amp; Recreation - Audio, Video and Teleconference System (HD 11-27)</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>				
<b>Chugiak-Eagle River Senior Center - Elevator Addition (HD 7-11)</b>	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
<b>AP</b>				
<b>Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding (HD 1-40)</b>	0	750,000	750,000	>999 %
1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
<b>AP</b>				
<b>Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (HD 11-27)</b>	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Cooper Landing Emergency Services - Fire Tanker (HD 28-30)</b>	0	340,000	340,000	>999 %
1004 Gen Fund (UGF)	0	340,000	340,000	>999 %
<b>AP</b>				
<b>Eagle River Parks and Recreation - Eagle River High School Stadium, Trails, Lighting and Equipment Improvements (HD 11-27)</b>	700,000	1,440,000	740,000	105.7 %
1004 Gen Fund (UGF)	700,000	1,440,000	740,000	105.7 %
<b>AP</b>				
<b>Edzeno' Native Village Council (Nikolai) - New Health Clinic Match (HD 38)</b>	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>				
<b>Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 1-5)</b>	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>				
<b>Faith Bible Fellowship - Big Lake Community Food Bank (HD 7-11)</b>	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %

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		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Faith Bible Fellowship of Big Lake - Emergency Shelter Generator (HD 7-11)</b>	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
<b>AP</b>	<b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (HD 31-32)</b>	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
<b>AP</b>	<b>First City Players - Ketchikan Performing Arts Center (HD 33)</b>	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	>999 %
<b>AP</b>	<b>Fox Lions Club - Fox Community Park (HD 1-5)</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
<b>AP</b>	<b>Grayling IRA Council - Multi-Purpose Community Services Center Completion (HD 38)</b>	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>	<b>Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System (HD 7-11)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (HD 35)</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Gulkana Village Council - Biomass Pellet Plant (HD 39)</b>	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
<b>AP</b>	<b>Haven House - Phase II Planning for Rentry and Transitional Housing Program (HD 31-32)</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>	<b>Homer Society of Natural History dba Pratt Museum - Museum Building Construction (HD 28-30)</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant (HD 1-40)</b>	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>	<b>Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet (HD 28-30)</b>	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
<b>AP</b>	<b>Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units (HD 1-5)</b>	0	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	48,000	48,000	>999 %
<b>AP</b>	<b>Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs (HD 31-32)</b>	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
<b>AP</b>	<b>Juneau Youth Services - Purchase Two Youth Transportation Vans (HD 31-32)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades (HD 28-30)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs (HD 28-30)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>King Island Native Community - King Island Native Community Building Expansion (HD 39)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Kodiak Area Native Association - Facility Expansion and Renovation (HD 35)</b>	500,000	1,500,000	1,000,000	200.0 %
1004 Gen Fund (UGF)	500,000	1,500,000	1,000,000	200.0 %
<b>AP</b>				
<b>Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project (HD 35)</b>	5,000,000	0	-5,000,000	-100.0 %
1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %
<b>AP</b>				
<b>Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage (HD 35)</b>	0	7,750	7,750	>999 %
1004 Gen Fund (UGF)	0	7,750	7,750	>999 %
<b>AP</b>				
<b>Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades (HD 35)</b>	0	3,300,000	3,300,000	>999 %
1201 CFEC Rcpts (DGF)	0	3,300,000	3,300,000	>999 %
<b>AP</b>				
<b>Kodiak Soil and Water Conservation District - Computer Backup System (HD 35)</b>	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
<b>AP</b>				
<b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)</b>	500,000	500,000	0	
1004 Gen Fund (UGF)	500,000	0	-500,000	-100.0 %
1206 CPV Tax (Other)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Marine Exchange of Alaska - Marine Exchange Building (HD 1-40)</b>	0	1,000,000	1,000,000	>999 %
1206 CPV Tax (Other)	0	1,000,000	1,000,000	>999 %
<b>AP</b>				
<b>Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation (HD 6)</b>	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %



**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V (HD 7-11)</b>	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
<b>AP</b>	<b>Midnight Sun Council - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (HD 1-5)</b>	0	428,000	428,000	>999 %
	1004 Gen Fund (UGF)	0	428,000	428,000	>999 %
<b>AP</b>	<b>Minto Traditional Council - Multi-Purpose Community Center (HD 38)</b>	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
<b>AP</b>	<b>National Alliance on Mental Illness Juneau - VEST Tools &amp; Equipment (HD 31-32)</b>	0	7,163	7,163	>999 %
	1004 Gen Fund (UGF)	0	7,163	7,163	>999 %
<b>AP</b>	<b>Nenana Native Association - Mitch Demientieff Tribal Hall Renovation (HD 38)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>North Star Imagination Library - Reading Campaign (HD 1-5)</b>	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>	<b>North Star Volunteer Fire Department - Fire Engine Replacement Project (HD 1-5)</b>	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
<b>AP</b>	<b>North Star Volunteer Fire Department - Station 34 Driveway Repair Project (HD 1-5)</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>AP</b>	<b>Northern Susitna Institute - Campus Property Purchase (HD 7-11)</b>	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)					
<b>AP</b>	<b>Northway Traditional Council - Cultural Center Project (HD 39)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (HD 11-27)</b>	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
<b>AP</b>	<b>Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 6)</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement (HD 31-32)</b>	0	16,000	16,000	>999 %
	1004 Gen Fund (UGF)	0	16,000	16,000	>999 %
<b>AP</b>	<b>Pleasant Valley Community Association - Community Center (HD 1-5)</b>	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
<b>AP</b>	<b>Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (HD 1-5)</b>	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>	<b>ROSSIA, Inc. - Preservation of the Holy Assumption Russian Orthodox Church in Kenai (HD 28-30)</b>	0	230,000	230,000	>999 %
	1004 Gen Fund (UGF)	0	230,000	230,000	>999 %
<b>AP</b>	<b>Ruby Tribal Council - Multi-Purpose Community Services Center Project (HD 38)</b>	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	170,000	170,000	>999 %
<b>AP</b>	<b>Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition (HD 1-5)</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy (HD 28-30)</b>	0	15,417	15,417	>999 %
1004 Gen Fund (UGF)	0	15,417	15,417	>999 %
<b>AP</b>				
<b>Soldotna Little League - Replacement of Field Maintenance Equipment (HD 28-30)</b>	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
<b>AP</b>				
<b>Southeast Alaska Guidance Association - Vehicle and Safety Equipment (HD 31-32)</b>	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
<b>AP</b>				
<b>Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi (HD 31-32)</b>	0	10,400	10,400	>999 %
1004 Gen Fund (UGF)	0	10,400	10,400	>999 %
<b>AP</b>				
<b>Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure (HD 31-34)</b>	0	500,000	500,000	>999 %
1201 CFEC Rcpts (DGF)	0	500,000	500,000	>999 %
<b>AP</b>				
<b>Tanana Valley State Fair - Livestock Pole Barn (HD 1-5)</b>	0	47,000	47,000	>999 %
1004 Gen Fund (UGF)	0	47,000	47,000	>999 %
<b>AP</b>				
<b>Tetlin IRA Council - Village Roads Drainage and Improvements (HD 39)</b>	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>				
<b>The Treadwell Society - Treadwell Building Preservation (HD 31-32)</b>	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
<b>AP</b>				
<b>This Generation Ministries - Camp Nahshii Land Acquisition and Improvements (HD 39)</b>	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Grants to Named Recipients (AS 37.05.316) (continued)				
<b>AP</b>				
<b>Tlingit &amp; Haida Community Council - Replace Roof, Siding and Gutters (HD 31-32)</b>	0	195,000	195,000	>999 %
1004 Gen Fund (UGF)	0	195,000	195,000	>999 %
<b>AP</b>				
<b>Tundra Women's Coalition - Sewer Line (HD 36-37)</b>	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
<b>AP</b>				
<b>USAFV - Shelter Siding Replacement (HD 37)</b>	0	24,400	24,400	>999 %
1004 Gen Fund (UGF)	0	24,400	24,400	>999 %
<b>AP</b>				
<b>Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30)</b>	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
<b>AP</b>				
<b>Waldron Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (HD 7-11)</b>	0	111,775	111,775	>999 %
1004 Gen Fund (UGF)	0	111,775	111,775	>999 %
<b>AP</b>				
<b>Wellspring Revival Ministries - Joel's Place Weatherization (HD 1-5)</b>	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
<b>AP</b>				
<b>Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up (HD 35)</b>	0	100,000	100,000	>999 %
1201 CFEC Rcpts (DGF)	0	100,000	100,000	>999 %
<b>*** Program Totals</b>	<b>7,175,000</b>	<b>26,884,951</b>	<b>19,709,951</b>	<b>274.7 %</b>
Grants to Unincorporated Communities (AS 37.05.317)				
<b>AP</b>				
<b>Hollis - Volunteer Fire Department Emergency Radio Communication Equipment (HD 33)</b>	0	15,711	15,711	>999 %
1004 Gen Fund (UGF)	0	15,711	15,711	>999 %

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1]	[2]	[2] - [1]	
	SenTotal	HCSTotal	SenTotal to HCSTotal	
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
<b>AP</b>				
<b>Ninilchik - Completion of Ninilchik Emergency Services Fire Station (HD 28-30)</b>	0	225,000	225,000	>999 %
1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
<b>AP</b>				
<b>Port Protection - Repair and Maintain Existing Community Boardwalk (HD 33)</b>	0	18,000	18,000	>999 %
1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
 *** Program Totals	 0	 258,711	 258,711	 >999 %
 *** Agency Totals *****	 78,705,000	 172,847,462	 94,142,462	 119.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	60,705,000	128,477,462	67,772,462	111.6 %
Designated General (DGF)	18,000,000	42,870,000	24,870,000	138.2 %
Other State Funds (Other)	0	1,500,000	1,500,000	>999 %

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Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Corrections**

		[1]	[2]	[2] - [1]
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>
<b>AP</b>	<b>YKCC Water System Upgrade (HD 37)</b>	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
*** Program Totals		0	500,000	500,000 >999 %
*** Agency Totals *****		0	500,000	500,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	500,000	500,000 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Fish and Game**

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
<b>AP</b>	<b>Chinook Salmon Enhancement in Northern Cook Inlet (HD 7-11)</b>	0	2,000,000	2,000,000	>999 %
	1201 CFEC Rcpts (DGF)	0	2,000,000	2,000,000	>999 %
<b>AP</b>	<b>Chinook Salmon Research Initiative (HD 1-40)</b>	10,000,000	7,500,000	-2,500,000	-25.0 %
	1004 Gen Fund (UGF)	10,000,000	7,500,000	-2,500,000	-25.0 %
<b>AP</b>	<b>Salmon Enhancement Initiatives for the Susitna River Drainage System (HD 7-11)</b>	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
*** Program Totals		10,000,000	12,000,000	2,000,000	20.0 %
*** Agency Totals *****		10,000,000	12,000,000	2,000,000	20.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	10,000,000	10,000,000	0	
	Designated General (DGF)	0	2,000,000	2,000,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Health and Social Services**

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
<b>AP</b>	<b>Alaska Youth Obesity Prevention (HD 1-40)</b>	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
<b>AP</b>	<b>Juneau Pioneer Home Grounds Cleanup and Restoration (HD 31-32)</b>	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
<b>AP</b>	<b>Transitional Housing Apartment Renovation (HD 11-27)</b>	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
*** Program Totals		0	1,125,000	1,125,000	>999 %
*** Agency Totals *****		0	1,125,000	1,125,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	1,125,000	1,125,000	>999 %



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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Natural Resources**

		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
<b>AP</b>	<b>Eagle River Greenbelt Multi-Use Trail Evaluation (HD 11-27)</b>	0	43,500	43,500	>999 %
	1004 Gen Fund (UGF)	0	43,500	43,500	>999 %
<b>AP</b>	<b>Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (HD 7-11)</b>	200,000	400,000	200,000	100.0 %
	1004 Gen Fund (UGF)	200,000	400,000	200,000	100.0 %
<b>AP</b>	<b>South Denali Visitors Center - Phase I Completion (HD 7-30)</b>	5,000,000	7,000,000	2,000,000	40.0 %
	1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	7,000,000	7,000,000	>999 %
<b>AP</b>	<b>Study, Survey, and Potential Treatment of Elodea in Sand Lake (HD 11-27)</b>	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
<b>*** Program Totals</b>		<b>5,200,000</b>	<b>7,483,500</b>	<b>2,283,500</b>	<b>43.9 %</b>
<b>*** Agency Totals *****</b>		<b>5,200,000</b>	<b>7,483,500</b>	<b>2,283,500</b>	<b>43.9 %</b>
<b>Funding Summary</b>					
	Unrestricted General (UGF)	5,200,000	483,500	-4,716,500	-90.7 %
	Designated General (DGF)	0	7,000,000	7,000,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Revenue**

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Alaska Housing Finance Corporation					
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	4,000,000	4,500,000	500,000	12.5 %
	1004 Gen Fund (UGF)	4,000,000	4,500,000	500,000	12.5 %
<b>AP</b>	<b>AHFC Supplemental Housing Development Program (HD 1-40)</b>	6,000,000	10,000,000	4,000,000	66.7 %
	1004 Gen Fund (UGF)	6,000,000	10,000,000	4,000,000	66.7 %
*** Program Totals		10,000,000	14,500,000	4,500,000	45.0 %
*** Agency Totals *****		10,000,000	14,500,000	4,500,000	45.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	10,000,000	14,500,000	4,500,000	45.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Department of Transportation and Public Facilities**

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
<b>AP</b>	<b>Chena Small Tracts Road Multi-Use Path Construction (HD 1-5)</b>	880,000	880,000	0	
	1002 Fed Rcpts (Fed)	0	792,000	792,000	>999 %
	1004 Gen Fund (UGF)	880,000	88,000	-792,000	-90.0 %
<b>AP</b>	<b>Fritz Creek - Greer Road Upgrade (HD 28-30)</b>	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals		880,000	1,280,000	400,000	45.5 %
Economic Development					
<b>AP</b>	<b>Juneau Access (HD 31-32)</b>	0	4,600,000	4,600,000	>999 %
	1004 Gen Fund (UGF)	0	4,600,000	4,600,000	>999 %
<b>AP</b>	<b>Project Acceleration Account (HD 1-40)</b>	2,000,000	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
*** Program Totals		2,000,000	4,600,000	2,600,000	130.0 %
*** Agency Totals *****		2,880,000	5,880,000	3,000,000	104.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	2,880,000	5,088,000	2,208,000	76.7 %
	Federal Receipts (Fed)	0	792,000	792,000	>999 %

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: University of Alaska**

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
<b>AP</b>	<b>Juneau Campus Mining Workforce Development (HD 31-32)</b>	0	88,700	88,700	>999 %
	1004 Gen Fund (UGF)	0	88,700	88,700	>999 %
***	Program Totals	0	88,700	88,700	>999 %
Engineering Buildings					
<b>AL</b>	<b>UAA Engineering Building Construction and Renovation (HD 11-27)</b>	0	15,000,000	15,000,000	>999 %
	1004 Gen Fund (UGF)	0	15,000,000	15,000,000	>999 %
<b>AL</b>	<b>UAF Engineering Building Construction and Renovation (HD 1-5)</b>	0	15,000,000	15,000,000	>999 %
	1004 Gen Fund (UGF)	0	15,000,000	15,000,000	>999 %
***	Program Totals	0	30,000,000	30,000,000	>999 %
Deferred Maintenance					
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)</b>	37,500,000	30,000,000	-7,500,000	-20.0 %
	1004 Gen Fund (UGF)	37,500,000	30,000,000	-7,500,000	-20.0 %
***	Program Totals	37,500,000	30,000,000	-7,500,000	-20.0 %
***	Agency Totals *****	37,500,000	60,088,700	22,588,700	60.2 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	37,500,000	60,088,700	22,588,700	60.2 %

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: Legislature**

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
<b>AP</b>	<b>Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capitol (HD 31-32)</b>	0	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	0	6,000,000	6,000,000	>999 %
<b>AP</b>	<b>Legislative Council - Task Force on Sustainable Education (HD 1-40)</b>	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
*** Program Totals		0	6,250,000	6,250,000	>999 %
*** Agency Totals *****		0	6,250,000	6,250,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	0	6,250,000	6,250,000	>999 %

**2013 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact
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**Agency: All Agencies**

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
*** All Agencies Totals *****	170,885,000	307,174,662	136,289,662	79.8 %

Funding Summary

Unrestricted General (UGF)	152,885,000	250,512,662	97,627,662	63.9 %
Designated General (DGF)	18,000,000	51,870,000	33,870,000	188.2 %
Other State Funds (Other)	0	4,000,000	4,000,000	>999 %
Federal Receipts (Fed)	0	792,000	792,000	>999 %

## Column Definitions

**SenTotal (Senate Total)** - Senate FY14 plus Senate FY13 Supplemental

**HCSTotal (HCSTotal)** - Hse Supp+Hse CS1