

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Fairbanks North Star Borough - Arctic Light Elementary School Security Systems	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Fairbanks North Star Borough - Badger Road Elementary School Security Systems	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrade	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Fairbanks North Star Borough - Ladd Elementary School Security Systems	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade	0	821,100	821,100	>999 %
	1004 Gen Fund (UGF)	0	821,100	821,100	>999 %
AP	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	North Pole - New Police Station Roof	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 1-5 Fairbanks Areawide			
		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
*** Program Totals		0	1,456,100	1,456,100	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Fox Lions Club - Fox Community Park	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units	0	48,000	48,000	>999 %
	1004 Gen Fund (UGF)	0	48,000	48,000	>999 %
AP	Midnight Sun Council - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction	0	428,000	428,000	>999 %
	1004 Gen Fund (UGF)	0	428,000	428,000	>999 %
AP	North Star Imagination Library - Reading Campaign	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	North Star Volunteer Fire Department - Fire Engine Replacement Project	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	North Star Volunteer Fire Department - Station 34 Driveway Repair Project	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Pleasant Valley Community Association - Community Center	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %

**2013 Legislature - Capital Budget
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Numbers and Language Differences Non Mental Health Transactions District by Impact

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		[1]	[2]	[2] - [1]
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Tanana Valley State Fair - Livestock Pole Barn	0	47,000	47,000 >999 %
	1004 Gen Fund (UGF)	0	47,000	47,000 >999 %
AP	Wellspring Revival Ministries - Joel's Place Weatherization	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
***	Program Totals	0	1,858,000	1,858,000 >999 %
***	Agency Totals *****	0	3,314,100	3,314,100 >999 %
Department of Transportation and Public Facilities				
AP	Chena Small Tracts Road Multi-Use Path Construction	880,000	880,000	0
	1002 Fed Rcpts (Fed)	0	792,000	792,000 >999 %
	1004 Gen Fund (UGF)	880,000	88,000	-792,000 -90.0 %
***	Program Totals	880,000	880,000	0

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

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	[1]	[2]	[2] - [1]	
	SenTotal	HCSTotal	SenTotal to HCSTotal	
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****	880,000	880,000	0	
University of Alaska				
Engineering Buildings				
AL UAF Engineering Building Construction and Renovation	0	15,000,000	15,000,000	>999 %
1004 Gen Fund (UGF)	0	15,000,000	15,000,000	>999 %
*** Program Totals	0	15,000,000	15,000,000	>999 %
*** Agency Totals *****	0	15,000,000	15,000,000	>999 %
*** House District Totals	880,000	19,194,100	18,314,100	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	880,000	18,402,100	17,522,100	>999 %
Federal Receipts (Fed)	0	792,000	792,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 6		Richardson Highway	
		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
*** Program Totals		0	30,000	30,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
*** Program Totals		0	1,025,000	1,025,000	>999 %
*** Agency Totals *****		0	1,055,000	1,055,000	>999 %
*** House District Totals		0	1,055,000	1,055,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	1,055,000	1,055,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Anchorage - Chugiak Pedestrian Facility	0	600,000	600,000	>999 %
1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
AP Houston - Fire Training Facility	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling	0	6,300	6,300	>999 %
1004 Gen Fund (UGF)	0	6,300	6,300	>999 %
AP Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment	0	5,000	5,000	>999 %
1140 AIDEA Div (UGF)	0	5,000	5,000	>999 %
AP Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP Matanuska-Susitna Borough - Butte Elementary School Sidewalks	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Matanuska-Susitna Borough - Fisheries and Fish Protection	1,500,000	2,500,000	1,000,000	66.7 %
	1004 Gen Fund (UGF)	1,500,000	2,500,000	1,000,000	66.7 %
AP	Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
AP	Matanuska-Susitna Borough - River Management	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
AP	Matanuska-Susitna Borough - School District Alaska Middle College School	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
AP	Matanuska-Susitna Borough - School District Cyber Centers	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - School District Preschool Program	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Matanuska-Susitna Borough - School District STEM Initiative	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	40,000	140,000	100,000	250.0 %
	1004 Gen Fund (UGF)	40,000	140,000	100,000	250.0 %

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Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Matanuska-Susitna Borough - Willow Elementary School Roof Replacement	0	758,000	758,000	>999 %
1004 Gen Fund (UGF)	0	758,000	758,000	>999 %
AP				
Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Wasilla - Gravel Road Paving	0	1,500,000	1,500,000	>999 %
1004 Gen Fund (UGF)	0	1,500,000	1,500,000	>999 %
*** Program Totals	1,540,000	15,004,300	13,464,300	874.3 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment	0	124,785	124,785	>999 %
1004 Gen Fund (UGF)	0	124,785	124,785	>999 %
AP				
Big Lake Chamber of Commerce - Fish Creek Park Pavillion	0	27,000	27,000	>999 %
1004 Gen Fund (UGF)	0	27,000	27,000	>999 %
AP				
Big Lake Chamber of Commerce - Jordan Lake Park Upgrade	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Big Lake Lions Club - Community and Recreational Center	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Birchwood Community Council - Community Patrol Support	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Butte Volunteer Fire Department - Mobile Treatment Center	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	70,000	70,000	>999 %
AP	Chugiak-Eagle River Senior Center - Elevator Addition	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Faith Bible Fellowship - Big Lake Community Food Bank	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Faith Bible Fellowship of Big Lake - Emergency Shelter Generator	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Northern Susitna Institute - Campus Property Purchase	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP Waldron Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails	0	111,775	111,775	>999 %
1004 Gen Fund (UGF)	0	111,775	111,775	>999 %
*** Program Totals	0	1,206,060	1,206,060	>999 %
*** Agency Totals *****	1,540,000	16,210,360	14,670,360	952.6 %
Department of Fish and Game				
AP Chinook Salmon Enhancement in Northern Cook Inlet	0	2,000,000	2,000,000	>999 %
1201 CFEC Rcpts (DGF)	0	2,000,000	2,000,000	>999 %
AP Salmon Enhancement Initiatives for the Susitna River Drainage System	0	2,500,000	2,500,000	>999 %
1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
*** Program Totals	0	4,500,000	4,500,000	>999 %
*** Agency Totals *****	0	4,500,000	4,500,000	>999 %
Department of Natural Resources				
AP Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	200,000	400,000	200,000	100.0 %
1004 Gen Fund (UGF)	200,000	400,000	200,000	100.0 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-11 Mat-Su Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Natural Resources (continued)				
*** Program Totals	200,000	400,000	200,000	100.0 %
*** Agency Totals *****	200,000	400,000	200,000	100.0 %
*** House District Totals	1,740,000	21,110,360	19,370,360	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,740,000	19,110,360	17,370,360	998.3 %
Designated General (DGF)	0	2,000,000	2,000,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage	0	225,000	225,000	>999 %
	1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
AP	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Anchorage - Campbell Creek Stormwater Mitigation	200,000	340,000	140,000	70.0 %
	1004 Gen Fund (UGF)	200,000	340,000	140,000	70.0 %
AP	Anchorage - Chugiak-Eagle River Library Materials and Technology	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Anchorage - Eagle Academy Science Equipment	0	1,100	1,100	>999 %
	1004 Gen Fund (UGF)	0	1,100	1,100	>999 %
AP	Anchorage - Eagle Academy Technology Upgrades	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Anchorage - East Anchorage Community Town Square Park Planning	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	500,000	750,000	250,000	50.0 %
1004 Gen Fund (UGF)	500,000	750,000	250,000	50.0 %
AP				
Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	1,300,000	1,300,000	>999 %
1004 Gen Fund (UGF)	0	1,300,000	1,300,000	>999 %
AP				
Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue	2,000,000	0	-2,000,000	-100.0 %
1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
AP				
Anchorage - Muldoon Library Materials and Technology	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP				
Anchorage - Project 80's Deferred and Critical Maintenance	28,325,000	37,000,000	8,675,000	30.6 %
1004 Gen Fund (UGF)	28,325,000	37,000,000	8,675,000	30.6 %
AP				
Anchorage - Senate District H Residential Pavement Rehabilitation	640,000	0	-640,000	-100.0 %
1004 Gen Fund (UGF)	640,000	0	-640,000	-100.0 %
AP				
Anchorage - Senate District L Residential Pavement Rehabilitation	1,000,000	1,500,000	500,000	50.0 %
1004 Gen Fund (UGF)	1,000,000	1,500,000	500,000	50.0 %
AP				
Anchorage - Senate District M Residential Pavement Rehabilitation	1,000,000	2,000,000	1,000,000	100.0 %
1004 Gen Fund (UGF)	1,000,000	2,000,000	1,000,000	100.0 %
AP				
Anchorage - Southcentral Law Enforcement Tactical Range/Construction	5,000,000	5,400,000	400,000	8.0 %
1004 Gen Fund (UGF)	5,000,000	5,400,000	400,000	8.0 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP Anchorage - Sylvan Drive Improvements	0	1,500,000	1,500,000	>999 %
1197 AK Cap Fnd (DGF)	0	1,500,000	1,500,000	>999 %
AP Anchorage - U-Med District Northern Access	0	20,000,000	20,000,000	>999 %
1004 Gen Fund (UGF)	0	20,000,000	20,000,000	>999 %
*** Program Totals	38,665,000	72,636,100	33,971,100	87.9 %
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Alaska Museum of Science & Nature - Building and Lot Upgrade	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility	475,000	875,000	400,000	84.2 %
1004 Gen Fund (UGF)	475,000	875,000	400,000	84.2 %
AP Anchorage Park Foundation - Campbell Creek Estuary	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP Anchorage Park Foundation - Creekside Park Little League Field	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage Park Foundation - Oceanview Park Safety Upgrades	0	160,000	160,000	>999 %
	1004 Gen Fund (UGF)	0	160,000	160,000	>999 %
AP	Anchorage Park Foundation - Pena Park Safety and Field Upgrades	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment	0	160,000	160,000	>999 %
	1004 Gen Fund (UGF)	0	160,000	160,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Classroom Technology	0	8,000	8,000	>999 %
	1004 Gen Fund (UGF)	0	8,000	8,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones	0	2,000	2,000	>999 %
	1004 Gen Fund (UGF)	0	2,000	2,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Computers	0	7,000	7,000	>999 %
	1004 Gen Fund (UGF)	0	7,000	7,000	>999 %
AP	Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers	0	14,000	14,000	>999 %
	1004 Gen Fund (UGF)	0	14,000	14,000	>999 %
AP	Anchorage School District - Aurora Elementary School Classroom Computers	0	52,500	52,500	>999 %
	1004 Gen Fund (UGF)	0	52,500	52,500	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Aurora Elementary School Leveled Reading Room	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Anchorage School District - Bayshore Elementary School Laminator	0	2,000	2,000	>999 %
	1004 Gen Fund (UGF)	0	2,000	2,000	>999 %
AP	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Anchorage School District - Bayshore Elementary School Student Furniture	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
AP	Anchorage School District - Bayshore Elementary School Touch Technology	0	16,000	16,000	>999 %
	1004 Gen Fund (UGF)	0	16,000	16,000	>999 %
AP	Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Anchorage School District - Begich Middle School Mobile Touch Technology Labs	0	73,500	73,500	>999 %
	1004 Gen Fund (UGF)	0	73,500	73,500	>999 %
AP	Anchorage School District - Begich Middle School Music Materials & Supplies	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage School District - Begich Middle School	0	27,500	27,500	>999 %
Subscription to Media Library and Touch Technology				
1004 Gen Fund (UGF)	0	27,500	27,500	>999 %
AP				
Anchorage School District - Birchwood ABC Elementary	0	75,000	75,000	>999 %
School Gymnasium Expansion				
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
Anchorage School District - Bowman Elementary School	0	52,500	52,500	>999 %
Classroom Technology for Teachers				
1004 Gen Fund (UGF)	0	52,500	52,500	>999 %
AP				
Anchorage School District - Bowman Elementary School	0	31,500	31,500	>999 %
Computer Lab Software				
1004 Gen Fund (UGF)	0	31,500	31,500	>999 %
AP				
Anchorage School District - Career Technical Education	0	500,000	500,000	>999 %
STEM Training and Equipment				
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP				
Anchorage School District - Chinook Elementary School	0	5,000	5,000	>999 %
Front Entrance Gate				
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP				
Anchorage School District - Chinook Elementary School	0	10,000	10,000	>999 %
Permanent Teacher Work Station				
1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP				
Anchorage School District - Chugiak High School Fire	0	135,000	135,000	>999 %
Suppression System				
1004 Gen Fund (UGF)	0	135,000	135,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Creekside Park Elementary School Furniture	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Anchorage School District - Creekside Park Elementary School Security System Enhancement	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Anchorage School District - Creekside Park Elementary School Voice Amplification Systems	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP	Anchorage School District - Dimond High School ADA Ramp Installation	0	22,000	22,000	>999 %
	1004 Gen Fund (UGF)	0	22,000	22,000	>999 %
AP	Anchorage School District - Dimond High School Heated Sidewalk	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Anchorage School District - Fire Lake Elementary School Cafeteria Tables	0	20,400	20,400	>999 %
	1004 Gen Fund (UGF)	0	20,400	20,400	>999 %
AP	Anchorage School District - Fire Lake Elementary School Radio Equipment	0	6,000	6,000	>999 %
	1004 Gen Fund (UGF)	0	6,000	6,000	>999 %
AP	Anchorage School District - Goldenview Middle School Exercise Equipment	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade	0	242,261	242,261	>999 %
1004 Gen Fund (UGF)	0	242,261	242,261	>999 %
AP				
Anchorage School District - Goldenview Middle School Stage Rigging Replacement	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
AP				
Anchorage School District - Hanshew Middle School Instruments	0	104,000	104,000	>999 %
1004 Gen Fund (UGF)	0	104,000	104,000	>999 %
AP				
Anchorage School District - Hanshew Middle School Security System Enhancements	0	175,000	175,000	>999 %
1004 Gen Fund (UGF)	0	175,000	175,000	>999 %
AP				
Anchorage School District - Huffman Elementary School Sound System Update	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Anchorage School District - Kasuun Elementary School Computer Lab Upgrade	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
AP				
Anchorage School District - Kasuun Elementary School Front Entrance Modification	0	11,500	11,500	>999 %
1004 Gen Fund (UGF)	0	11,500	11,500	>999 %
AP				
Anchorage School District - Kincaid Elementary School PE Equipment	0	20,000	20,000	>999 %
1004 Gen Fund (UGF)	0	20,000	20,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Anchorage School District - Mears Middle School Lighting Replacement	0	325,000	325,000	>999 %
1004 Gen Fund (UGF)	0	325,000	325,000	>999 %
AP				
Anchorage School District - Mears Middle School Mobile Computer Lab	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP				
Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays	0	2,500	2,500	>999 %
1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
AP				
Anchorage School District - Mount Spurr Elementary School Technology Upgrade	0	33,600	33,600	>999 %
1004 Gen Fund (UGF)	0	33,600	33,600	>999 %
AP				
Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab	0	38,000	38,000	>999 %
1004 Gen Fund (UGF)	0	38,000	38,000	>999 %
AP				
Anchorage School District - Muldoon Elementary School Furniture	0	119,000	119,000	>999 %
1004 Gen Fund (UGF)	0	119,000	119,000	>999 %
AP				
Anchorage School District - Muldoon Elementary School Promoting Literacy	0	12,500	12,500	>999 %
1004 Gen Fund (UGF)	0	12,500	12,500	>999 %
AP				
Anchorage School District - Muldoon Elementary School Security Camera System Enhancement	0	88,000	88,000	>999 %
1004 Gen Fund (UGF)	0	88,000	88,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - O'Malley Elementary School Classroom Technology	0	42,000	42,000	>999 %
	1004 Gen Fund (UGF)	0	42,000	42,000	>999 %
AP	Anchorage School District - O'Malley Elementary School Furniture and Equipment	0	53,000	53,000	>999 %
	1004 Gen Fund (UGF)	0	53,000	53,000	>999 %
AP	Anchorage School District - Orion Elementary School Touch Technology	0	26,500	26,500	>999 %
	1004 Gen Fund (UGF)	0	26,500	26,500	>999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Anchorage School District - South High School Data Port Switches	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Anchorage School District - South High School Intercom System Upgrade	0	111,000	111,000	>999 %
	1004 Gen Fund (UGF)	0	111,000	111,000	>999 %
AP	Anchorage School District - Spring Hill Elementary School Cafeteria Tables	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	24,000	24,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Anchorage School District - Spring Hill Elementary School Classroom Furniture	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Anchorage School District - Spring Hill Elementary School Mobile Computer Lab	0	21,500	21,500	>999 %
	1004 Gen Fund (UGF)	0	21,500	21,500	>999 %
AP	Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements	0	24,000	24,000	>999 %
	1004 Gen Fund (UGF)	0	24,000	24,000	>999 %
AP	Anchorage Youth Court - Efficiency and Savings Measurement	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment	0	47,500	47,500	>999 %
	1004 Gen Fund (UGF)	0	47,500	47,500	>999 %
AP	Child Care Connection, Inc. - Anchorage Imagination Library Books and Postage	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AP	Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Eagle River Parks and Recreation - Eagle River High School Stadium, Trails, Lighting and Equipment Improvements	700,000	1,440,000	740,000	105.7 %
1004 Gen Fund (UGF)	700,000	1,440,000	740,000	105.7 %
AP				
Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model	0	600,000	600,000	>999 %
1004 Gen Fund (UGF)	0	600,000	600,000	>999 %
*** Program Totals	1,175,000	8,339,761	7,164,761	609.8 %
*** Agency Totals *****	39,840,000	80,975,861	41,135,861	103.3 %
Department of Health and Social Services				
AP				
Transitional Housing Apartment Renovation	0	65,000	65,000	>999 %
1004 Gen Fund (UGF)	0	65,000	65,000	>999 %
*** Program Totals	0	65,000	65,000	>999 %
*** Agency Totals *****	0	65,000	65,000	>999 %
Department of Natural Resources				
AP				
Eagle River Greenbelt Multi-Use Trail Evaluation	0	43,500	43,500	>999 %
1004 Gen Fund (UGF)	0	43,500	43,500	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Natural Resources (continued)				
AP Study, Survey, and Potential Treatment of Elodea in Sand Lake	0	40,000	40,000	>999 %
1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
*** Program Totals	0	83,500	83,500	>999 %
*** Agency Totals *****	0	83,500	83,500	>999 %
University of Alaska				
Engineering Buildings				
AL UAA Engineering Building Construction and Renovation	0	15,000,000	15,000,000	>999 %
1004 Gen Fund (UGF)	0	15,000,000	15,000,000	>999 %
*** Program Totals	0	15,000,000	15,000,000	>999 %
*** Agency Totals *****	0	15,000,000	15,000,000	>999 %
*** House District Totals	39,840,000	96,124,361	56,284,361	141.3 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	39,840,000	94,624,361	54,784,361	137.5 %
Designated General (DGF)	0	1,500,000	1,500,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 28-30 Kenai Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Kenai - Fire/ Rescue Boat	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	90,000	90,000	>999 %
AP	Kenai - Public Safety Building Upgrades	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	110,000	110,000	>999 %
AP	Kenai - State Personal Use Fishery Capital Improvements	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Kenai - Water Storage Reservoir Construction	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	0	-2,500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	2,500,000	2,500,000	>999 %
AP	Kenai Peninsula Borough - Homer and Soldotna High Schools Artificial Turf Field	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project	8,000,000	10,000,000	2,000,000	25.0 %
	1197 AK Cap Fnd (DGF)	8,000,000	10,000,000	2,000,000	25.0 %
*** Program Totals		10,500,000	14,350,000	3,850,000	36.7 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	450,000	450,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 28-30 Kenai Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Cooper Landing Emergency Services - Fire Tanker	0	340,000	340,000	>999 %
	1004 Gen Fund (UGF)	0	340,000	340,000	>999 %
AP	Homer Society of Natural History dba Pratt Museum - Museum Building Construction	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	ROSSIA, Inc. - Preservation of the Holy Assumption Russian Orthodox Church in Kenai	0	230,000	230,000	>999 %
	1004 Gen Fund (UGF)	0	230,000	230,000	>999 %
AP	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy	0	15,417	15,417	>999 %
	1004 Gen Fund (UGF)	0	15,417	15,417	>999 %
AP	Soldotna Little League - Replacement of Field Maintenance Equipment	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	45,000	45,000	>999 %
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 28-30 Kenai Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
*** Program Totals	0	1,640,417	1,640,417	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP Ninilchik - Completion of Ninilchik Emergency Services	0	225,000	225,000	>999 %
Fire Station				
1004 Gen Fund (UGF)	0	225,000	225,000	>999 %
*** Program Totals	0	225,000	225,000	>999 %
*** Agency Totals *****	10,500,000	16,215,417	5,715,417	54.4 %
Department of Transportation and Public Facilities				
AP Fritz Creek - Greer Road Upgrade	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	400,000	400,000	>999 %
*** Program Totals	0	400,000	400,000	>999 %
*** Agency Totals *****	0	400,000	400,000	>999 %
*** House District Totals	10,500,000	16,615,417	6,115,417	58.2 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	2,500,000	4,115,417	1,615,417	64.6 %
Designated General (DGF)	8,000,000	12,500,000	4,500,000	56.3 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 7-30 Southcentral Region

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Natural Resources					
AP	South Denali Visitors Center - Phase I Completion	5,000,000	7,000,000	2,000,000	40.0 %
	1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	7,000,000	7,000,000	>999 %
***	Program Totals	5,000,000	7,000,000	2,000,000	40.0 %
***	Agency Totals *****	5,000,000	7,000,000	2,000,000	40.0 %
***	House District Totals	5,000,000	7,000,000	2,000,000	40.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	5,000,000	0	-5,000,000	-100.0 %
	Designated General (DGF)	0	7,000,000	7,000,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>		
Department of Administration					
AP	General Services Douglas Island Building Year 2 of 2	9,600,000	9,000,000	-600,000	-6.3 %
	1004 Gen Fund (UGF)	9,600,000	9,000,000	-600,000	-6.3 %
AP	General Services Repair Juneau State Office Building	2,000,000	0	-2,000,000	-100.0 %
	Parking Garage Phase 2 of 3				
	1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
***	Program Totals	11,600,000	9,000,000	-2,600,000	-22.4 %
***	Agency Totals *****	11,600,000	9,000,000	-2,600,000	-22.4 %
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Juneau - School District Curricular Materials	0	57,300	57,300	>999 %
	1004 Gen Fund (UGF)	0	57,300	57,300	>999 %
AP	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	0	35,000	35,000	>999 %
	1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
***	Program Totals	0	592,300	592,300	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

		[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	American Legion Chapter 25 - American Legion Building Roof Replacement/Repair	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
AP	Haven House - Phase II Planning for Rentry and Transitional Housing Program	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	20,000	20,000	>999 %
AP	Juneau Youth Services - Purchase Two Youth Transportation Vans	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	National Alliance on Mental Illness Juneau - VEST Tools & Equipment	0	7,163	7,163	>999 %
	1004 Gen Fund (UGF)	0	7,163	7,163	>999 %
AP	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	0	16,000	16,000	>999 %
	1004 Gen Fund (UGF)	0	16,000	16,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Southeast Alaska Guidance Association - Vehicle and Safety Equipment	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	0	10,400	10,400	>999 %
1004 Gen Fund (UGF)	0	10,400	10,400	>999 %
AP				
The Treadwell Society - Treadwell Building Preservation	0	25,000	25,000	>999 %
1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP				
Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	0	195,000	195,000	>999 %
1004 Gen Fund (UGF)	0	195,000	195,000	>999 %
*** Program Totals	0	548,563	548,563	>999 %
*** Agency Totals *****	0	1,140,863	1,140,863	>999 %
Department of Health and Social Services				
AP				
Juneau Pioneer Home Grounds Cleanup and Restoration	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
*** Program Totals	0	60,000	60,000	>999 %
*** Agency Totals *****	0	60,000	60,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
Department of Transportation and Public Facilities				
Economic Development				
AP Juneau Access	0	4,600,000	4,600,000	>999 %
1004 Gen Fund (UGF)	0	4,600,000	4,600,000	>999 %
*** Program Totals	0	4,600,000	4,600,000	>999 %
*** Agency Totals *****	0	4,600,000	4,600,000	>999 %
University of Alaska				
AP Juneau Campus Mining Workforce Development	0	88,700	88,700	>999 %
1004 Gen Fund (UGF)	0	88,700	88,700	>999 %
*** Program Totals	0	88,700	88,700	>999 %
*** Agency Totals *****	0	88,700	88,700	>999 %
Legislature				
AP Legislative Council - Seismic Retrofit and Exterior	0	6,000,000	6,000,000	>999 %
Restoration Project for the Capitol				
1004 Gen Fund (UGF)	0	6,000,000	6,000,000	>999 %
*** Program Totals	0	6,000,000	6,000,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 31-32 Juneau Areawide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Legislature (continued)				
*** Agency Totals *****	0	6,000,000	6,000,000	>999 %
*** House District Totals	11,600,000	20,889,563	9,289,563	80.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	11,600,000	20,889,563	9,289,563	80.1 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		House District: 33 Ketchikan/ Wrangell			
		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Ketchikan - Medical Center Addition and Alterations Phase I	10,000,000	15,000,000	5,000,000	50.0 %
	1197 AK Cap Fnd (DGF)	10,000,000	15,000,000	5,000,000	50.0 %
AP	Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Thorne Bay - Manholes and Sewer Lines Repairs	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
***	Program Totals	10,000,000	15,400,000	5,400,000	54.0 %
Grants to Named Recipients (AS 37.05.316)					
AP	First City Players - Ketchikan Performing Arts Center	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	>999 %
***	Program Totals	0	125,000	125,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Hollis - Volunteer Fire Department Emergency Radio Communication Equipment	0	15,711	15,711	>999 %
	1004 Gen Fund (UGF)	0	15,711	15,711	>999 %
AP	Port Protection - Repair and Maintain Existing Community Boardwalk	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 33 Ketchikan/ Wrangell

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
*** Program Totals	0	33,711	33,711	>999 %
*** Agency Totals *****	10,000,000	15,558,711	5,558,711	55.6 %
*** House District Totals	10,000,000	15,558,711	5,558,711	55.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	558,711	558,711	>999 %
Designated General (DGF)	10,000,000	15,000,000	5,000,000	50.0 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Pelican - Fuel Dock and Float Repair	0	80,000	80,000	>999 %
1004 Gen Fund (UGF)	0	80,000	80,000	>999 %
*** Program Totals	0	80,000	80,000	>999 %
*** Agency Totals *****	0	80,000	80,000	>999 %
*** House District Totals	0	80,000	80,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	80,000	80,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 31-34 Southeast Region

	[1]	[2]	[2] - [1]	
	<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Southern Southeast Regional Aquaculture Assoc. - Water	0	500,000	500,000	>999 %
Supply Infrastructure				
1201 CFEC Rcpts (DGF)	0	500,000	500,000	>999 %
*** Program Totals	0	500,000	500,000	>999 %
*** Agency Totals *****	0	500,000	500,000	>999 %
*** House District Totals	0	500,000	500,000	>999 %
<u>Funding Summary</u>				
Designated General (DGF)	0	500,000	500,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>		
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Akhiok - Water and Sewer Critical Repairs	325,000	955,000	630,000	193.8 %
	1004 Gen Fund (UGF)	325,000	955,000	630,000	193.8 %
AP	Old Harbor - Airport Improvements	500,000	4,470,000	3,970,000	794.0 %
	1004 Gen Fund (UGF)	500,000	0	-500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	4,470,000	4,470,000	>999 %
AP	Ouzinkie - Mahoona Lake Dam Repair and Replacement	1,000,000	1,800,000	800,000	80.0 %
	1004 Gen Fund (UGF)	1,000,000	1,800,000	800,000	80.0 %
AP	Ouzinkie - Ouzinkie Dock Completion	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	2,500,000	2,500,000	>999 %
AP	Port Lions - City Dock and Ferry Terminal Replacement	1,500,000	3,500,000	2,000,000	133.3 %
	1004 Gen Fund (UGF)	1,500,000	0	-1,500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	3,500,000	3,500,000	>999 %
*** Program Totals		3,325,000	13,225,000	9,900,000	297.7 %
Grants to Named Recipients (AS 37.05.316)					
AP	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Kodiak Area Native Association - Facility Expansion and Renovation	500,000	1,500,000	1,000,000	200.0 %
	1004 Gen Fund (UGF)	500,000	1,500,000	1,000,000	200.0 %
AP	Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project	5,000,000	0	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	-5,000,000	-100.0 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 35 Kodiak/Cordova

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage	0	7,750	7,750	>999 %
1004 Gen Fund (UGF)	0	7,750	7,750	>999 %
AP				
Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades	0	3,300,000	3,300,000	>999 %
1201 CFEC Rcpts (DGF)	0	3,300,000	3,300,000	>999 %
AP				
Kodiak Soil and Water Conservation District - Computer Backup System	0	5,000	5,000	>999 %
1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP				
Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up	0	100,000	100,000	>999 %
1201 CFEC Rcpts (DGF)	0	100,000	100,000	>999 %
 *** Program Totals	 5,500,000	 5,912,750	 412,750	 7.5 %
 *** Agency Totals *****	 8,825,000	 19,137,750	 10,312,750	 116.9 %
 *** House District Totals	 8,825,000	 19,137,750	 10,312,750	 116.9 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	8,825,000	7,767,750	-1,057,250	-12.0 %
Designated General (DGF)	0	11,370,000	11,370,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36 Dillingham/ Iliamna

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development Grants to Municipalities (AS 37.05.315)				
AP Dillingham - Landfill Regulatory Compliance Improvements	0	1,900,000	1,900,000	>999 %
1004 Gen Fund (UGF)	0	1,900,000	1,900,000	>999 %
*** Program Totals	0	1,900,000	1,900,000	>999 %
*** Agency Totals *****	0	1,900,000	1,900,000	>999 %
*** House District Totals	0	1,900,000	1,900,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	1,900,000	1,900,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bethel/ Aleutians

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Adak - Streetlights and City Hall Exterior Lighting	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP Bethel - Sewer and Water Project Institutional Corridor	7,500,000	7,000,000	-500,000	-6.7 %
1004 Gen Fund (UGF)	7,500,000	7,000,000	-500,000	-6.7 %
AP Unalaska - Heavy Equipment	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
*** Program Totals	7,500,000	8,030,000	530,000	7.1 %
Grants to Named Recipients (AS 37.05.316)				
AP USAFV - Shelter Siding Replacement	0	24,400	24,400	>999 %
1004 Gen Fund (UGF)	0	24,400	24,400	>999 %
*** Program Totals	0	24,400	24,400	>999 %
*** Agency Totals *****	7,500,000	8,054,400	554,400	7.4 %
Department of Corrections				
AP YKCC Water System Upgrade	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
*** Program Totals	0	500,000	500,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 37 Bethel/ Aleutians

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Corrections (continued)				
*** Agency Totals *****	0	500,000	500,000	>999 %
*** House District Totals	7,500,000	8,554,400	1,054,400	14.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	7,500,000	8,554,400	1,054,400	14.1 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 36-37 Southwest Region

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Tundra Women's Coalition - Sewer Line	0	35,000	35,000	>999 %
1004 Gen Fund (UGF)	0	35,000	35,000	>999 %
*** Program Totals	0	35,000	35,000	>999 %
*** Agency Totals *****	0	35,000	35,000	>999 %
*** House District Totals	0	35,000	35,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	35,000	35,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 38 Wade Hampton/ McKinley

		[1]	[2]	[2] - [1]
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Edzeno' Native Village Council (Nikolai) - New Health Clinic Match	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Grayling IRA Council - Multi-Purpose Community Services Center Completion	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Minto Traditional Council - Multi-Purpose Community Center	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Nenana Native Association - Mitch Demientieff Tribal Hall Renovation	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Ruby Tribal Council - Multi-Purpose Community Services Center Project	0	170,000	170,000 >999 %
	1004 Gen Fund (UGF)	0	170,000	170,000 >999 %
*** Program Totals		0	870,000	870,000 >999 %
*** Agency Totals *****		0	870,000	870,000 >999 %
*** House District Totals		0	870,000	870,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	0	870,000	870,000 >999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP				
Nome - Port of Nome Improvements	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
*** Program Totals	0	500,000	500,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP				
Chalkyitsik Traditional Council - New Landfill and Dump Closure	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP				
Gulkana Village Council - Biomass Pellet Plant	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP				
King Island Native Community - King Island Native Community Building Expansion	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Northway Traditional Council - Cultural Center Project	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
Tetlin IRA Council - Village Roads Drainage and Improvements	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP				
This Generation Ministries - Camp Nahshii Land Acquisition and Improvements	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
*** Program Totals	0	600,000	600,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)				
*** Agency Totals *****	0	1,100,000	1,100,000	>999 %
*** House District Totals	0	1,100,000	1,100,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	1,100,000	1,100,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP North Slope Borough - Critical Infrastructure Protection	0	1,700,000	1,700,000	>999 %
1197 AK Cap Fnd (DGF)	0	1,700,000	1,700,000	>999 %
*** Program Totals	0	1,700,000	1,700,000	>999 %
*** Agency Totals *****	0	1,700,000	1,700,000	>999 %
*** House District Totals	0	1,700,000	1,700,000	>999 %
Designated General (DGF)	0	1,700,000	1,700,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Administration					
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000	17,500,000	2,500,000	16.7 %
	1004 Gen Fund (UGF)	15,000,000	15,000,000	0	
	1108 Stat Desig (Other)	0	2,500,000	2,500,000	>999 %
***	Program Totals	15,000,000	17,500,000	2,500,000	16.7 %
***	Agency Totals *****	15,000,000	17,500,000	2,500,000	16.7 %
Department of Commerce, Community and Economic Development					
AP	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project	0	300,000	300,000	>999 %
	1201 CFEC Rcpts (DGF)	0	300,000	300,000	>999 %
***	Program Totals	0	300,000	300,000	>999 %
Alaska Energy Authority - Energy Programs					
AP	Rural Conservation Block Grants	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
***	Program Totals	0	500,000	500,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
AP	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	750,000	750,000	>999 %
AP	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	500,000	500,000	0	
	1004 Gen Fund (UGF)	500,000	0	-500,000	-100.0 %
	1206 CPV Tax (Other)	0	500,000	500,000	>999 %
AP	Marine Exchange of Alaska - Marine Exchange Building	0	1,000,000	1,000,000	>999 %
	1206 CPV Tax (Other)	0	1,000,000	1,000,000	>999 %
*** Program Totals		500,000	4,200,000	3,700,000	740.0 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

		[1]	[2]	[2] - [1]	
		SenTotal	HCSTotal	SenTotal to HCSTotal	
Department of Commerce, Community and Economic Development (continued)					
*** Agency Totals	*****	500,000	5,000,000	4,500,000	900.0 %
Department of Fish and Game					
AP	Chinook Salmon Research Initiative	10,000,000	7,500,000	-2,500,000	-25.0 %
	1004 Gen Fund (UGF)	10,000,000	7,500,000	-2,500,000	-25.0 %
*** Program Totals		10,000,000	7,500,000	-2,500,000	-25.0 %
*** Agency Totals	*****	10,000,000	7,500,000	-2,500,000	-25.0 %
Department of Health and Social Services					
AP	Alaska Youth Obesity Prevention	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000	>999 %
*** Program Totals		0	1,000,000	1,000,000	>999 %
*** Agency Totals	*****	0	1,000,000	1,000,000	>999 %
Department of Revenue					
Alaska Housing Finance Corporation					
AP	AHFC Senior Citizens Housing Development Program	4,000,000	4,500,000	500,000	12.5 %
	1004 Gen Fund (UGF)	4,000,000	4,500,000	500,000	12.5 %
AP	AHFC Supplemental Housing Development Program	6,000,000	10,000,000	4,000,000	66.7 %
	1004 Gen Fund (UGF)	6,000,000	10,000,000	4,000,000	66.7 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

	[1]	[2]	[2] - [1]	
	<u>SenTotal</u>	<u>HCSTotal</u>	<u>SenTotal to HCSTotal</u>	
Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
*** Program Totals	10,000,000	14,500,000	4,500,000	45.0 %
*** Agency Totals *****	10,000,000	14,500,000	4,500,000	45.0 %
Department of Transportation and Public Facilities				
Economic Development				
AP Project Acceleration Account	2,000,000	0	-2,000,000	-100.0 %
1004 Gen Fund (UGF)	2,000,000	0	-2,000,000	-100.0 %
*** Program Totals	2,000,000	0	-2,000,000	-100.0 %
*** Agency Totals *****	2,000,000	0	-2,000,000	-100.0 %
University of Alaska				
Deferred Maintenance				
AP Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	30,000,000	-7,500,000	-20.0 %
1004 Gen Fund (UGF)	37,500,000	30,000,000	-7,500,000	-20.0 %
*** Program Totals	37,500,000	30,000,000	-7,500,000	-20.0 %
*** Agency Totals *****	37,500,000	30,000,000	-7,500,000	-20.0 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] SenTotal	[2] HCSTotal	[2] - [1] SenTotal to HCSTotal	
Legislature				
AP Legislative Council - Task Force on Sustainable Education	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
*** Program Totals	0	250,000	250,000	>999 %
*** Agency Totals *****	0	250,000	250,000	>999 %
*** House District Totals	75,000,000	75,750,000	750,000	1.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	75,000,000	71,450,000	-3,550,000	-4.7 %
Designated General (DGF)	0	300,000	300,000	>999 %
Other State Funds (Other)	0	4,000,000	4,000,000	>999 %

**2013 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

House District: All Districts

	[1] <u>SenTotal</u>	[2] <u>HCSTotal</u>	[2] - [1] <u>SenTotal to HCSTotal</u>	
*** All Districts Totals	170,885,000	307,174,662	136,289,662	79.8 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	152,885,000	250,512,662	97,627,662	63.9 %
Designated General (DGF)	18,000,000	51,870,000	33,870,000	188.2 %
Other State Funds (Other)	0	4,000,000	4,000,000	>999 %
Federal Receipts (Fed)	0	792,000	792,000	>999 %

Column Definitions

SenTotal (Senate Total) - Senate FY14 plus Senate FY13 Supplemental

HCSTotal (HCSTotal) - Hse Supp+Hse CS1