

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 1-5 Fairbanks Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSSTotal | [3] - [1]<br>GovTotal to HCSSTotal | [3] - [2]<br>SenTotal to HCSSTotal |
|--|---|-----------------|-----------------|------------------|------------------------------------|------------------------------------|
| Department of Commerce, Community and Economic Development |   |                 |                 |                  |                                    |                                    |
| AP   | Alaska Industrial Development and Export Authority -<br>Natural Gas Treatment and Distribution      | 50,000,000      | 57,500,000      | 57,500,000       | 7,500,000 15.0 %                   | 0                                  |
|  | 1004 Gen Fund (UGF)   | 50,000,000      | 57,500,000      | 57,500,000       | 7,500,000 15.0 %                   | 0                                  |
| Grants to Municipalities (AS 37.05.315)                    |   |                 |                 |                  |                                    |                                    |
| AP   | Fairbanks - Heavy Duty Rescue Apparatus   | 0               | 625,000         | 625,000          | 625,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 625,000         | 625,000          | 625,000 >999 %                     | 0                                  |
| AP   | Fairbanks - Local Road Improvements   | 0               | 1,000,000       | 1,000,000        | 1,000,000 >999 %                   | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 1,000,000       | 1,000,000        | 1,000,000 >999 %                   | 0                                  |
| AP   | Fairbanks North Star Borough - Arctic Light Elementary<br>School Security Systems                   | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
| AP   | Fairbanks North Star Borough - Badger Road<br>Elementary School Security Systems                    | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
| AP   | Fairbanks North Star Borough - Big Dipper PA and<br>Sound System Improvements                       | 0               | 0               | 250,000          | 250,000 >999 %                     | 250,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 250,000          | 250,000 >999 %                     | 250,000 >999 %                     |
| AP   | Fairbanks North Star Borough - Chinook Charter School<br>Classroom Digital Technology Upgrade       | 0               | 17,000          | 17,000           | 17,000 >999 %                      | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 17,000          | 17,000           | 17,000 >999 %                      | 0                                  |
| AP   | Fairbanks North Star Borough - Hutchison High School<br>Classroom and Vocational Technology Upgrade | 0               | 0               | 35,000           | 35,000 >999 %                      | 35,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000           | 35,000 >999 %                      | 35,000 >999 %                      |
| AP   | Fairbanks North Star Borough - Ladd Elementary<br>School Security Systems                           | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
| AP   | Fairbanks North Star Borough - Ticasuk Brown<br>Elementary School Security Systems                  | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 30,000           | 30,000 >999 %                      | 30,000 >999 %                      |
| AP   | Fairbanks North Star Borough - Weller Elementary<br>School Parking Lot Safety Upgrade               | 0               | 0               | 821,100          | 821,100 >999 %                     | 821,100 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 821,100          | 821,100 >999 %                     | 821,100 >999 %                     |
| AP   | North Pole - 100 Foot Aerial Platform   | 0               | 980,000         | 980,000          | 980,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 980,000         | 980,000          | 980,000 >999 %                     | 0                                  |
| AP   | North Pole - Ambulance  | 0               | 125,000         | 125,000          | 125,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 125,000         | 125,000          | 125,000 >999 %                     | 0                                  |
| AP   | North Pole - International Federation of Sleddog Sports<br>World Championships Hosting Costs        | 0               | 0               | 80,000           | 80,000 >999 %                      | 80,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 80,000           | 80,000 >999 %                      | 80,000 >999 %                      |
| AP   | North Pole - New Police Station Roof  | 0               | 0               | 150,000          | 150,000 >999 %                     | 150,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 150,000          | 150,000 >999 %                     | 150,000 >999 %                     |
| AP   | North Pole - Police Station Heating and Cooling System  | 0               | 75,000          | 75,000           | 75,000 >999 %                      | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 75,000          | 75,000           | 75,000 >999 %                      | 0                                  |
| Grants to Named Recipients (AS 37.05.316)                  |   |                 |                 |                  |                                    |                                    |
| AP   | Alaska Works Partnership, Inc. - Pipeline Coating<br>Facility and Equipment Shop                    | 0               | 500,000         | 500,000          | 500,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 500,000         | 500,000          | 500,000 >999 %                     | 0                                  |
| AP   | Fairbanks 2014 Arctic Winter Games Host Society -<br>Winter Games Preparation                       | 1,000,000       | 0               | 0                | -1,000,000 -100.0 %                | 0                                  |
|  | 1004 Gen Fund (UGF)   | 1,000,000       | 0               | 0                | -1,000,000 -100.0 %                | 0                                  |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 1-5 Fairbanks Areawide

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |  |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Fairbanks Community Food Bank - Vehicle Replacement</b>   | 0               | 65,000          | 65,000          | 65,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 65,000          | 65,000          | 65,000 >999 %                     | 0                                 |
| AP  | <b>Fairbanks Counseling and Adoption - Critical Needs Transition Funding</b>   | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP  | <b>Fairbanks Montessori Association - School Renovation Phase III</b>  | 0               | 180,000         | 180,000         | 180,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 180,000         | 180,000         | 180,000 >999 %                    | 0                                 |
| AP  | <b>Fox Lions Club - Fox Community Park</b>   | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
| AP  | <b>Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units</b>                 | 0               | 0               | 48,000          | 48,000 >999 %                     | 48,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 48,000          | 48,000 >999 %                     | 48,000 >999 %                     |
| AP  | <b>Midnight Sun Council - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction</b>                    | 0               | 0               | 428,000         | 428,000 >999 %                    | 428,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 428,000         | 428,000 >999 %                    | 428,000 >999 %                    |
| AP  | <b>North Star Imagination Library - Reading Campaign</b>   | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
| AP  | <b>North Star Volunteer Fire Department - Fire Engine Replacement Project</b>  | 0               | 0               | 300,000         | 300,000 >999 %                    | 300,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 300,000         | 300,000 >999 %                    | 300,000 >999 %                    |
| AP  | <b>North Star Volunteer Fire Department - Station 34 Driveway Repair Project</b>   | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| AP  | <b>Pleasant Valley Community Association - Community Center</b>  | 0               | 0               | 95,000          | 95,000 >999 %                     | 95,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 95,000          | 95,000 >999 %                     | 95,000 >999 %                     |
| AP  | <b>Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office</b> | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP  | <b>Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition</b>  | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
| AP  | <b>Salcha Fire and Rescue, Inc. - Off Road Vehicle</b>   | 0               | 22,000          | 22,000          | 22,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 22,000          | 22,000          | 22,000 >999 %                     | 0                                 |
| AP  | <b>Tanana Valley State Fair - Livestock Pole Barn</b>  | 0               | 0               | 47,000          | 47,000 >999 %                     | 47,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 47,000          | 47,000 >999 %                     | 47,000 >999 %                     |
| AP  | <b>Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities</b>                    | 0               | 245,000         | 245,000         | 245,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 245,000         | 245,000         | 245,000 >999 %                    | 0                                 |
| AP  | <b>Tanana Valley State Fair Association - Sewer and Water Line Replacement</b>   | 0               | 46,800          | 46,800          | 46,800 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 46,800          | 46,800          | 46,800 >999 %                     | 0                                 |
| AP  | <b>Wellspring Revival Ministries - Joel's Place Weatherization</b>   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| Department of Environmental Conservation                                  |  |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |  |                 |                 |                 |                                   |                                   |
| AL  | <b>Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements</b>  | 983,250         | 983,250         | 983,250         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 983,250         | 983,250         | 983,250         | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 1-5 Fairbanks Areawide

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services   |                 |                 |                 |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment                                |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Fahrenkamp Center Deferred Maintenance</b>  | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 |
| <b>AL</b> <b>Fairbanks Health Center Deferred Maintenance</b>  | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
| <b>AL</b> <b>Fairbanks Youth Facility Deferred Maintenance</b>   | 33,700          | 33,700          | 33,700          | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 33,700          | 33,700          | 33,700          | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment                                   |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Fairbanks Pioneer Home Deferred Maintenance</b>   | 782,000         | 782,000         | 782,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 782,000         | 782,000         | 782,000         | 0                                 | 0                                 |
| Department of Military and Veterans Affairs  |                 |                 |                 |                                   |                                   |
| <b>AP</b> <b>Interior Alaska Veterans Cemetery</b>   | 2,500,000       | 2,000,000       | 2,000,000       | -500,000    -20.0 %               | 0                                 |
| 1004 Gen Fund (UGF)  | 2,500,000       | 2,000,000       | 2,000,000       | -500,000    -20.0 %               | 0                                 |
| Army Guard Facilities Projects   |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Fairbanks - Covered Shelter Building</b>  | 129,000         | 129,000         | 129,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 129,000         | 129,000         | 129,000         | 0                                 | 0                                 |
| <b>AL</b> <b>Fairbanks - Design New Readiness Center</b>   | 700,000         | 650,000         | 650,000         | -50,000    -7.1 %                 | 0                                 |
| 1004 Gen Fund (UGF)  | 700,000         | 650,000         | 650,000         | -50,000    -7.1 %                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Fairbanks Armory Deferred Maintenance</b>   | 320,000         | 320,000         | 320,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 160,000         | 160,000         | 160,000         | 0                                 | 0                                 |
| 1003 G/F Match (UGF)   | 160,000         | 160,000         | 160,000         | 0                                 | 0                                 |
| Department of Natural Resources  |                 |                 |                 |                                   |                                   |
| <b>AP</b> <b>Fairbanks Northern Region Office Building Generator<br/>and Boiler Replacement</b>        | 265,000         | 0               | 0               | -265,000    -100.0 %              | 0                                 |
| 1004 Gen Fund (UGF)  | 265,000         | 0               | 0               | -265,000    -100.0 %              | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Parks and Outdoor Recreation Deferred Maintenance -<br/>Northern Region</b>               | 607,000         | 607,000         | 607,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 607,000         | 607,000         | 607,000         | 0                                 | 0                                 |
| Department of Public Safety  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Fairbanks - Detachment Facility Repair and Maintenance</b>                                | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities   |                 |                 |                 |                                   |                                   |
| <b>AP</b> <b>Chena Small Tracts Road Multi-Use Path Construction</b>                                   | 0               | 880,000         | 880,000         | 880,000    >999 %                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 0               | 0               | 792,000         | 792,000    >999 %                 | 792,000    >999 %                 |
| 1004 Gen Fund (UGF)  | 0               | 880,000         | 88,000          | 88,000    >999 %                  | -792,000    -90.0 %               |
| Airport Improvement Program  |                 |                 |                 |                                   |                                   |
| <b>AL</b> <b>Fairbanks International Airport - Facility Improvements,<br/>Renovations and Upgrades</b> | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
| 1027 IntAirport (Other)  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-5 Fairbanks Areawide**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |  |                 |                 |                 |                                   |                                   |
| Airport Improvement Program (continued)                        |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Fairbanks International Airport - Advanced Project</b>      | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 |
|  | <b>Design and Planning</b>                                     |                 |                 |                 |                                   |                                   |
|  | 1027 IntAirport (Other)  | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 |
| AL   | <b>Fairbanks International Airport - Aircraft Rescue</b>       | 6,500,000       | 6,500,000       | 6,500,000       | 0                                 | 0                                 |
|  | <b>Firefighting Facility Upgrades</b>                          |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 6,093,750       | 6,093,750       | 6,093,750       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 406,250         | 406,250         | 406,250         | 0                                 | 0                                 |
| AL   | <b>Fairbanks International Airport - Annual Improvements</b>   | 275,000         | 275,000         | 275,000         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 275,000         | 275,000         | 275,000         | 0                                 | 0                                 |
| AL   | <b>Fairbanks International Airport - Environmental</b>         | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 |
|  | <b>Assessment and Cleanup</b>                                  |                 |                 |                 |                                   |                                   |
|  | 1027 IntAirport (Other)  | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 |
| AL   | <b>Fairbanks International Airport - Equipment</b>             | 1,443,000       | 1,443,000       | 1,443,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 398,438         | 398,438         | 398,438         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 1,044,562       | 1,044,562       | 1,044,562       | 0                                 | 0                                 |
| AL   | <b>Fairbanks International Airport: Information Technology</b> | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 |
|  | <b>Improvements</b>  |                 |                 |                 |                                   |                                   |
|  | 1027 IntAirport (Other)  | 30,000          | 30,000          | 30,000          | 0                                 | 0                                 |
| Surface Transportation Program                                 |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Fairbanks - Airport Way (West) Improvements</b>             | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks - Goldstream Road Rehabilitation</b>              | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks - Potter Road Surfacing</b>                       | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| AL   | <b>Fairbanks - South Cushman Widening</b>                      | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks - Steese Highway and 3rd Street Widening</b>      | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks Metropolitan Area Transportation System</b>       | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
|  | <b>(FMATS) - Coordinator's Office</b>                          |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
| AL   | <b>Fairbanks Metropolitan Area Transportation System</b>       | 130,000         | 130,000         | 130,000         | 0                                 | 0                                 |
|  | <b>(FMATS) - North Pole Interchange Pedestrian Facilities</b>  |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 130,000         | 130,000         | 130,000         | 0                                 | 0                                 |
| AL   | <b>Fairbanks Metropolitan Area Transportation System</b>       | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
|  | <b>(FMATS) - Pedestrian Improvements</b>                       |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks Metropolitan Area Transportation System</b>       | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|  | <b>(FMATS) - Plack Road Bike/Pedestrian Facility</b>           |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks Metropolitan Area Transportation System</b>       | 3,250,000       | 3,250,000       | 3,250,000       | 0                                 | 0                                 |
|  | <b>(FMATS) - Preventative Maintenance Program</b>              |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 3,250,000       | 3,250,000       | 3,250,000       | 0                                 | 0                                 |
| AL   | <b>Fairbanks Metropolitan Area Transportation System</b>       | 1,650,000       | 1,650,000       | 1,650,000       | 0                                 | 0                                 |
|  | <b>(FMATS) - Street Light Conversion</b>                       |                 |                 |                 |                                   |                                   |
|  | 1002 Fed Rcpts (Fed)   | 1,650,000       | 1,650,000       | 1,650,000       | 0                                 | 0                                 |
| AL   | <b>Richardson Highway - Milepost 353 to 357 Access</b>         | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 1-5 Fairbanks Areawide

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| University of Alaska   |                 |                 |                 |                                   |                                   |
| <b>AP Alaska Center for Energy and Power - Statewide Energy Solutions</b>        | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
| <b>AP UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4</b> | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| 1048 Univ Rcpt (DGF)   | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| Engineering Buildings  |                 |                 |                 |                                   |                                   |
| <b>AL UAF Engineering Building Construction and Renovation</b>                   | 0               | 0               | 15,000,000      | 15,000,000 >999 %                 | 15,000,000 >999 %                 |
| 1004 Gen Fund (UGF)  | 0               | 0               | 15,000,000      | 15,000,000 >999 %                 | 15,000,000 >999 %                 |
| Alaska Court System  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                              |                 |                 |                 |                                   |                                   |
| <b>AL Fairbanks - Courthouse Deferred Maintenance</b>                            | 213,700         | 213,700         | 213,700         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 213,700         | 213,700         | 213,700         | 0                                 | 0                                 |
| *** House District Totals  | 95,016,650      | 107,962,450     | 126,276,550     | 31,259,900 32.9 %                 | 18,314,100 17.0 %                 |
| <u>Funding Summary</u>   |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)   | 57,878,650      | 70,824,450      | 88,346,550      | 30,467,900 52.6 %                 | 17,522,100 24.7 %                 |
| Designated General (DGF)   | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| Other State Funds (Other)  | 2,005,812       | 2,005,812       | 2,005,812       | 0                                 | 0                                 |
| Federal Receipts (Fed)   | 33,832,188      | 33,832,188      | 34,624,188      | 792,000 2.3 %                     | 792,000 2.3 %                     |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Richardson Highway**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |  |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |  |                 |                 |                 |                                   |                                   |
| AL  | <b>Copper Valley Electric Association, Inc. - Allison Creek Project 2</b>  | 0               | 2,085,509       | 2,085,509       | 2,085,509 >999 %                  | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 2,085,509       | 2,085,509       | 2,085,509 >999 %                  | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Delta Junction - LED Lighting Upgrades</b>  | 0               | 97,500          | 97,500          | 97,500 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 97,500          | 97,500          | 97,500 >999 %                     | 0                                 |
| AP  | <b>Delta Junction - Mid-Sized Plow Truck with Sander</b>   | 0               | 175,000         | 175,000         | 175,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 175,000         | 175,000         | 175,000 >999 %                    | 0                                 |
| AP  | <b>Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement</b>   | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
| AP  | <b>Valdez - Senior Center Facility and Grounds Upgrade</b>   | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 0                                 |
| AP  | <b>Valdez - Small Boat Harbor Expansion and Upland Development</b>   | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Copper Valley Development Association - Pro-Fab Empyre Elite 200 Installation</b>                                     | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP  | <b>Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction</b>                       | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
| AP  | <b>Crossroads Medical Center - Biomass Boiler Project</b>  | 0               | 229,020         | 229,020         | 229,020 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 229,020         | 229,020         | 229,020 >999 %                    | 0                                 |
| AP  | <b>GlennRich Fire Rescue - New Fire Station</b>  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
| AP  | <b>Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen</b> | 0               | 48,452          | 48,452          | 48,452 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 48,452          | 48,452          | 48,452 >999 %                     | 0                                 |
| AP  | <b>Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment</b>                          | 0               | 26,250          | 26,250          | 26,250 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 26,250          | 26,250          | 26,250 >999 %                     | 0                                 |
| AP  | <b>Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation</b>  | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
| AP  | <b>Partners for Progress in Delta, Inc. - Career Advancement Center Expansion</b>  | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| Department of Corrections   |  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                               |  |                 |                 |                 |                                   |                                   |
| AL  | <b>Sutton - Palmer Correctional Center Deferred Maintenance</b>  | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| Department of Education and Early Development                                     |  |                 |                 |                 |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |  |                 |                 |                 |                                   |                                   |
| AL  | <b>Valdez High School Roof Replacement</b>   | 916,162         | 916,162         | 916,162         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 916,162         | 916,162         | 916,162         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 6    Richardson Highway**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Education and Early Development (continued)  |                 |                 |                 |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007) (continued)  |                 |                 |                 |                                   |                                   |
| <b>AL    Valdez High School Fire Alarm and Sprinkler Upgrades</b>  | 682,905         | 682,905         | 682,905         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 682,905         | 682,905         | 682,905         | 0                                 | 0                                 |
| Department of Environmental Conservation   |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)  |                 |                 |                 |                                   |                                   |
| <b>AL    Valdez - Wastewater Treatment Plant Outfall Line</b>  | 1,894,170       | 1,894,170       | 1,894,170       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,894,170       | 1,894,170       | 1,894,170       | 0                                 | 0                                 |
| Department of Military and Veterans Affairs  |                 |                 |                 |                                   |                                   |
| Army Guard Facilities Projects   |                 |                 |                 |                                   |                                   |
| <b>AL    Delta Junction - Readiness Center</b>   | 550,000         | 500,000         | 500,000         | -50,000    -9.1 %                 | 0                                 |
| 1004 Gen Fund (UGF)  | 550,000         | 500,000         | 500,000         | -50,000    -9.1 %                 | 0                                 |
| <b>AL    Fort Greely - Covered Shelter Buildings</b>   | 400,000         | 350,000         | 350,000         | -50,000    -12.5 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 400,000         | 350,000         | 350,000         | -50,000    -12.5 %                | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| <b>AL    Valdez Armory Deferred Maintenance</b>  | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 |
| 1003 G/F Match (UGF)   | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities   |                 |                 |                 |                                   |                                   |
| Surface Transportation Program   |                 |                 |                 |                                   |                                   |
| <b>AL    Glenn Highway - Milepost 53 to 56 Reconstruction -<br/>      Moose Creek Canyon</b>                       | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 |
| <b>AL    Richardson Highway - Milepost 159 to 167<br/>      Reconstruction</b>                                     | 27,000,000      | 27,000,000      | 27,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 27,000,000      | 27,000,000      | 27,000,000      | 0                                 | 0                                 |
| <b>AL    Richardson Highway - Milepost 257 to 265<br/>      Reconstruction and Jarvis Creek Bridge Replacement</b> | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 |
| *** House District Totals  | 48,593,237      | 54,454,968      | 55,509,968      | 6,916,731    14.2 %               | 1,055,000    1.9 %                |
| <u>Funding Summary</u>   |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)   | 5,293,237       | 9,069,459       | 10,124,459      | 4,831,222    91.3 %               | 1,055,000    11.6 %               |
| Designated General (DGF)   | 0               | 2,085,509       | 2,085,509       | 2,085,509    >999 %               | 0                                 |
| Federal Receipts (Fed)   | 43,300,000      | 43,300,000      | 43,300,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Mat-Su Areawide**

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |   |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Anchorage - Chugiak Pedestrian Facility</b>  | 0               | 0               | 600,000         | 600,000 >999 %                    | 600,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 600,000         | 600,000 >999 %                    | 600,000 >999 %                    |
| AP   | <b>Anchorage - Chugiak Volunteer Fire Department Engine Replacement</b>                           | 0               | 450,000         | 450,000         | 450,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 450,000         | 450,000         | 450,000 >999 %                    | 0                                 |
| AP   | <b>Houston - Cheri Lake Drive Improvements</b>  | 0               | 623,253         | 623,253         | 623,253 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 623,253         | 623,253         | 623,253 >999 %                    | 0                                 |
| AP   | <b>Houston - Community Impact Assessment</b>  | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
| AP   | <b>Houston - Fire Training Facility</b>   | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
| AP   | <b>Houston - School Bus Routes Rehabilitation and Improvements</b>                                | 0               | 450,000         | 450,000         | 450,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 450,000         | 450,000         | 450,000 >999 %                    | 0                                 |
| AP   | <b>Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding</b>        | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |
| AP   | <b>Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials</b>          | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| AP   | <b>Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling</b>  | 0               | 0               | 6,300           | 6,300 >999 %                      | 6,300 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 6,300           | 6,300 >999 %                      | 6,300 >999 %                      |
| AP   | <b>Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment</b> | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
|  | 1140 AIDEA Div (UGF)  | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
| AP   | <b>Matanuska-Susitna Borough - Bogard Road Extension East</b>                                     | 0               | 8,200,000       | 8,200,000       | 8,200,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 8,200,000       | 8,200,000       | 8,200,000 >999 %                  | 0                                 |
| AP   | <b>Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads</b>                   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| AP   | <b>Matanuska-Susitna Borough - Butte Elementary School Sidewalks</b>                              | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| AP   | <b>Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1</b>                                | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
| AP   | <b>Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project</b>          | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP   | <b>Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage</b>             | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| AP   | <b>Matanuska-Susitna Borough - Fisheries and Fish Protection</b>                                  | 0               | 1,500,000       | 2,500,000       | 2,500,000 >999 %                  | 1,000,000 66.7 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 1,500,000       | 2,500,000       | 2,500,000 >999 %                  | 1,000,000 66.7 %                  |
| AP   | <b>Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs</b>   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| AP   | <b>Matanuska-Susitna Borough - Glacier View School Van</b>  | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 0                                 |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 7-11 Mat-Su Areawide**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal |        | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|--------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |  |                 |                 |                 |                                   |        |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |  |                 |                 |                 |                                   |        |                                   |
| AP   | Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade            | 0               | 0               | 5,000           | 5,000                             | >999 % | 5,000 >999 %                      |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 5,000           | 5,000                             | >999 % | 5,000 >999 %                      |
| AP   | Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade          | 0               | 0               | 5,000           | 5,000                             | >999 % | 5,000 >999 %                      |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 5,000           | 5,000                             | >999 % | 5,000 >999 %                      |
| AP   | Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades | 0               | 0               | 5,000           | 5,000                             | >999 % | 5,000 >999 %                      |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 5,000           | 5,000                             | >999 % | 5,000 >999 %                      |
| AP   | Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunflint Trail Upgrade             | 0               | 0               | 150,000         | 150,000                           | >999 % | 150,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 150,000         | 150,000                           | >999 % | 150,000 >999 %                    |
| AP   | Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction                | 0               | 160,000         | 160,000         | 160,000                           | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 160,000         | 160,000         | 160,000                           | >999 % | 0                                 |
| AP   | Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness             | 0               | 0               | 25,000          | 25,000                            | >999 % | 25,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 25,000          | 25,000                            | >999 % | 25,000 >999 %                     |
| AP   | Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard                 | 0               | 0               | 40,000          | 40,000                            | >999 % | 40,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 40,000          | 40,000                            | >999 % | 40,000 >999 %                     |
| AP   | Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning               | 0               | 0               | 300,000         | 300,000                           | >999 % | 300,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 300,000         | 300,000                           | >999 % | 300,000 >999 %                    |
| AP   | Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection                           | 0               | 0               | 2,500,000       | 2,500,000                         | >999 % | 2,500,000 >999 %                  |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 2,500,000       | 2,500,000                         | >999 % | 2,500,000 >999 %                  |
| AP   | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie                             | 0               | 25,000,000      | 25,000,000      | 25,000,000                        | >999 % | 0                                 |
|  | 1197 AK Cap Fnd (DGF)  | 0               | 25,000,000      | 25,000,000      | 25,000,000                        | >999 % | 0                                 |
| AP   | Matanuska-Susitna Borough - River Management   | 0               | 0               | 2,500,000       | 2,500,000                         | >999 % | 2,500,000 >999 %                  |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 2,500,000       | 2,500,000                         | >999 % | 2,500,000 >999 %                  |
| AP   | Matanuska-Susitna Borough - School District Alaska Middle College School                 | 0               | 0               | 750,000         | 750,000                           | >999 % | 750,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 750,000         | 750,000                           | >999 % | 750,000 >999 %                    |
| AP   | Matanuska-Susitna Borough - School District Cyber Centers                                | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
| AP   | Matanuska-Susitna Borough - School District Preschool Program                            | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
| AP   | Matanuska-Susitna Borough - School District STEM Initiative                              | 0               | 0               | 750,000         | 750,000                           | >999 % | 750,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 750,000         | 750,000                           | >999 % | 750,000 >999 %                    |
| AP   | Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade                   | 0               | 40,000          | 140,000         | 140,000                           | >999 % | 100,000 250.0 %                   |
|  | 1004 Gen Fund (UGF)  | 0               | 40,000          | 140,000         | 140,000                           | >999 % | 100,000 250.0 %                   |
| AP   | Matanuska-Susitna Borough - Shushana Drive Improvements                                  | 0               | 75,000          | 75,000          | 75,000                            | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 75,000          | 75,000          | 75,000                            | >999 % | 0                                 |
| AP   | Matanuska-Susitna Borough - Sitze Road Drainage Improvements                             | 0               | 125,000         | 125,000         | 125,000                           | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 125,000         | 125,000         | 125,000                           | >999 % | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 7-11 Mat-Su Areawide**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)                             |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)  |                 |                 |                 |                                   |                                   |
| AP Matanuska-Susitna Borough - Substandard Roads and Bridges                                       | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
| AP Matanuska-Susitna Borough - Talkeetna Planning Phase  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
| Water and Sewer Improvements   |                 |                 |                 |                                   |                                   |
| 1004 Gen Fund (UGF)  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
| AP Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area                 | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
| AP Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road                         | 0               | 388,000         | 388,000         | 388,000 >999 %                    | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 388,000         | 388,000         | 388,000 >999 %                    | 0                                 |
| AP Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3                            | 0               | 2,700,000       | 2,700,000       | 2,700,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 2,700,000       | 2,700,000       | 2,700,000 >999 %                  | 0                                 |
| AP Matanuska-Susitna Borough - Willow Community Center Area Improvements                           | 0               | 65,000          | 65,000          | 65,000 >999 %                     | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 65,000          | 65,000          | 65,000 >999 %                     | 0                                 |
| AP Matanuska-Susitna Borough - Willow Elementary School Roof Replacement                           | 0               | 0               | 758,000         | 758,000 >999 %                    | 758,000 >999 %                    |
| 1004 Gen Fund (UGF)  | 0               | 0               | 758,000         | 758,000 >999 %                    | 758,000 >999 %                    |
| AP Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction         | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP Matanuska-Susitna Borough - Willow Fire Service Area Tanker                                     | 0               | 470,000         | 470,000         | 470,000 >999 %                    | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 470,000         | 470,000         | 470,000 >999 %                    | 0                                 |
| AP Palmer - Aerial Firefighting Apparatus and Equipment  | 0               | 1,800,000       | 1,800,000       | 1,800,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 1,800,000       | 1,800,000       | 1,800,000 >999 %                  | 0                                 |
| AP Palmer - Bogard Waterline Extension   | 0               | 3,500,000       | 3,500,000       | 3,500,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 3,500,000       | 3,500,000       | 3,500,000 >999 %                  | 0                                 |
| AP Palmer - Steel Water Main Replacement   | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP Wasilla - Gravel Road Paving  | 0               | 0               | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
| 1004 Gen Fund (UGF)  | 0               | 0               | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
| AP Wasilla - Sewage Treatment Plant Improvements   | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| Grants to Named Recipients (AS 37.05.316)  |                 |                 |                 |                                   |                                   |
| AP Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment               | 0               | 0               | 124,785         | 124,785 >999 %                    | 124,785 >999 %                    |
| 1004 Gen Fund (UGF)  | 0               | 0               | 124,785         | 124,785 >999 %                    | 124,785 >999 %                    |
| AP Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| AP Big Lake Chamber of Commerce - Fish Creek Park Pavillion  | 0               | 0               | 27,000          | 27,000 >999 %                     | 27,000 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 27,000          | 27,000 >999 %                     | 27,000 >999 %                     |
| AP Big Lake Chamber of Commerce - Jordan Lake Park Upgrade   | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Mat-Su Areawide**

|   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)                      |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                                       |                 |                 |                 |                                   |                                   |
| AP <b>Big Lake Chamber of Commerce - Mat-Su Kids Ice Fishing Program</b>                    | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
| 1004 Gen Fund (UGF)   | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
| AP <b>Big Lake Lions Club - Community and Recreational Center</b>                           | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP <b>Birchwood Community Council - Community Patrol Support</b>                            | 0               | 0               | 7,500           | 7,500 >999 %                      | 7,500 >999 %                      |
| 1004 Gen Fund (UGF)   | 0               | 0               | 7,500           | 7,500 >999 %                      | 7,500 >999 %                      |
| AP <b>Butte Volunteer Fire Department - Mobile Treatment Center</b>                         | 0               | 0               | 70,000          | 70,000 >999 %                     | 70,000 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 70,000          | 70,000 >999 %                     | 70,000 >999 %                     |
| AP <b>Chugiak-Eagle River Senior Center - Elevator Addition</b>                             | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |
| AP <b>Faith Bible Fellowship - Big Lake Community Food Bank</b>                             | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |
| AP <b>Faith Bible Fellowship of Big Lake - Emergency Shelter Generator</b>                  | 0               | 0               | 15,000          | 15,000 >999 %                     | 15,000 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 15,000          | 15,000 >999 %                     | 15,000 >999 %                     |
| AP <b>Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System</b>        | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| 1004 Gen Fund (UGF)   | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP <b>Meadow Lakes Community Development, Inc. - Community Campus Sports Fields Phase V</b> | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
| AP <b>Northern Susitna Institute - Campus Property Purchase</b>                             | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| 1004 Gen Fund (UGF)   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| AP <b>Waldron Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails</b> | 0               | 0               | 111,775         | 111,775 >999 %                    | 111,775 >999 %                    |
| 1004 Gen Fund (UGF)   | 0               | 0               | 111,775         | 111,775 >999 %                    | 111,775 >999 %                    |
| Department of Corrections   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment   |                 |                 |                 |                                   |                                   |
| AL <b>Palmer - Matanuska-Susitna Correctional Deferred Maintenance</b>                      | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
| Department of Environmental Conservation  |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)                   |                 |                 |                 |                                   |                                   |
| AL <b>Palmer - Steel Water Main Replacement</b>   | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 |
| Department of Fish and Game   |                 |                 |                 |                                   |                                   |
| AP <b>Chinook Salmon Enhancement in Northern Cook Inlet</b>                                 | 0               | 0               | 2,000,000       | 2,000,000 >999 %                  | 2,000,000 >999 %                  |
| 1201 CFEC Repts (DGF)   | 0               | 0               | 2,000,000       | 2,000,000 >999 %                  | 2,000,000 >999 %                  |
| AP <b>Salmon Enhancement Initiatives for the Susitna River Drainage System</b>              | 0               | 0               | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| 1004 Gen Fund (UGF)   | 0               | 0               | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 7-11 Mat-Su Areawide**

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services                             |   |                 |                 |                 |                                   |                                   |
| <b>AP</b>  | <b>Alaska Veterans and Pioneer Home Resident Lifts</b>  | 212,000         | 212,000         | 212,000         | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 212,000         | 212,000         | 212,000         | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>  | <b>Alaska Veterans and Pioneer Home Deferred Maintenance</b>  | 1,108,000       | 1,108,000       | 1,108,000       | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 1,108,000       | 1,108,000       | 1,108,000       | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                          |   |                 |                 |                 |                                   |                                   |
| Army Guard Facilities Projects                                       |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>  | <b>Alcantra - Covered Shelter Buildings</b>   | 500,000         | 450,000         | 450,000         | -50,000 -10.0 %                   | 0                                 |
|  | 1004 Gen Fund (UGF)   | 500,000         | 450,000         | 450,000         | -50,000 -10.0 %                   | 0                                 |
| <b>AL</b>  | <b>Alcantra - Design and Site Planning</b>  | 60,000          | 60,000          | 60,000          | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 60,000          | 60,000          | 60,000          | 0                                 | 0                                 |
| <b>AL</b>  | <b>Alcantra - Road Service Connection and Parking</b>   | 980,000         | 950,000         | 950,000         | -30,000 -3.1 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 980,000         | 950,000         | 950,000         | -30,000 -3.1 %                    | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                  |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>  | <b>Alcantra Armory Deferred Maintenance</b>   | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |
| Department of Natural Resources                                      |   |                 |                 |                 |                                   |                                   |
| <b>AP</b>  | <b>Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three</b> | 200,000         | 200,000         | 400,000         | 200,000 100.0 %                   | 200,000 100.0 %                   |
|  | 1004 Gen Fund (UGF)   | 200,000         | 200,000         | 400,000         | 200,000 100.0 %                   | 200,000 100.0 %                   |
| Deferred Maintenance, Renewal, Repair and Equipment                  |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>  | <b>Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region</b>                              | 545,000         | 545,000         | 545,000         | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 545,000         | 545,000         | 545,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                   |   |                 |                 |                 |                                   |                                   |
| Airport Improvement Program  |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>  | <b>Big Lake - Airport Planning Study</b>  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| Surface Transportation Program                                       |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>  | <b>Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road</b>          | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
| <b>AL</b>  | <b>Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>           | 29,000,000      | 29,000,000      | 29,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 29,000,000      | 29,000,000      | 29,000,000      | 0                                 | 0                                 |
| <b>AL</b>  | <b>Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing</b>                                | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 |
| <b>AL</b>  | <b>Parks Highway - Milepost 163-305 Passing Lanes</b>   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 7-11 Mat-Su Areawide**

|   | [1]<br>GovTotal   | [2]<br>SenTotal    | [3]<br>HCSTotal    | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-------------------|--------------------|--------------------|-----------------------------------|-----------------------------------|
| Alaska Court System                                 |                   |                    |                    |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |                   |                    |                    |                                   |                                   |
| <b>AL Palmer - Courthouse Deferred Maintenance</b>  | 75,000            | 75,000             | 75,000             | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)                                 | 75,000            | 75,000             | 75,000             | 0                                 | 0                                 |
| <b>*** House District Totals</b>                    | <b>62,220,000</b> | <b>120,031,253</b> | <b>139,401,613</b> | <b>77,181,613 124.0 %</b>         | <b>19,370,360 16.1 %</b>          |
| <b>Funding Summary</b>                              |                   |                    |                    |                                   |                                   |
| Unrestricted General (UGF)                          | 7,020,000         | 39,831,253         | 57,201,613         | 50,181,613 714.8 %                | 17,370,360 43.6 %                 |
| Designated General (DGF)                            | 0                 | 25,000,000         | 27,000,000         | 27,000,000 >999 %                 | 2,000,000 8.0 %                   |
| Federal Receipts (Fed)                              | 55,200,000        | 55,200,000         | 55,200,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal |        | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|--------|-----------------------------------|
| Department of Commerce, Community and Economic Development |   |                 |                 |                 |                                   |        |                                   |
| Grants to Municipalities (AS 37.05.315)                    |   |                 |                 |                 |                                   |        |                                   |
| AP   | Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St   | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
| AP   | Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street         | 0               | 0               | 1,000,000       | 1,000,000                         | >999 % | 1,000,000 >999 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 1,000,000       | 1,000,000                         | >999 % | 1,000,000 >999 %                  |
| AP   | Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage | 0               | 0               | 225,000         | 225,000                           | >999 % | 225,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 225,000         | 225,000                           | >999 % | 225,000 >999 %                    |
| AP   | Anchorage - Brentwood Drive/ 79th Avenue Area Drainage                        | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
| AP   | Anchorage - Campbell Creek Stormwater Mitigation                              | 0               | 200,000         | 340,000         | 340,000                           | >999 % | 140,000 70.0 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 200,000         | 340,000         | 340,000                           | >999 % | 140,000 70.0 %                    |
| AP   | Anchorage - Campbell Creek Trail Surface and Safety Improvements              | 0               | 160,000         | 160,000         | 160,000                           | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 160,000         | 160,000         | 160,000                           | >999 % | 0                                 |
| AP   | Anchorage - CBERRRSA Sand Storage Building Phase II                           | 0               | 1,200,000       | 1,200,000       | 1,200,000                         | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,200,000       | 1,200,000       | 1,200,000                         | >999 % | 0                                 |
| AP   | Anchorage - Chugiak-Eagle River Library Materials and Technology              | 0               | 0               | 40,000          | 40,000                            | >999 % | 40,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 40,000          | 40,000                            | >999 % | 40,000 >999 %                     |
| AP   | Anchorage - Design Upgrades to Yosemite Drive                                 | 0               | 1,900,000       | 1,900,000       | 1,900,000                         | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,900,000       | 1,900,000       | 1,900,000                         | >999 % | 0                                 |
| AP   | Anchorage - Eagle Academy Science Equipment                                   | 0               | 0               | 1,100           | 1,100                             | >999 % | 1,100 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 1,100           | 1,100                             | >999 % | 1,100 >999 %                      |
| AP   | Anchorage - Eagle Academy Technology Upgrades                                 | 0               | 0               | 40,000          | 40,000                            | >999 % | 40,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 40,000          | 40,000                            | >999 % | 40,000 >999 %                     |
| AP   | Anchorage - Eagle River/Chugiak Road and Drainage Rehabilitation              | 0               | 1,400,000       | 1,400,000       | 1,400,000                         | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,400,000       | 1,400,000       | 1,400,000                         | >999 % | 0                                 |
| AP   | Anchorage - East Anchorage Community Town Square Park Planning                | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000                           | >999 % | 500,000 >999 %                    |
| AP   | Anchorage - Fairview Recreation Center Safety Upgrades                        | 0               | 398,000         | 398,000         | 398,000                           | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 398,000         | 398,000         | 398,000                           | >999 % | 0                                 |
| AP   | Anchorage - Fire Department Emergency Communication and Data Systems Upgrade  | 0               | 500,000         | 750,000         | 750,000                           | >999 % | 250,000 50.0 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 500,000         | 750,000         | 750,000                           | >999 % | 250,000 50.0 %                    |
| AP   | Anchorage - Fire Department Wildland Fire Apparatus Replacement               | 0               | 350,000         | 350,000         | 350,000                           | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 350,000         | 350,000         | 350,000                           | >999 % | 0                                 |
| AP   | Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation       | 0               | 250,000         | 250,000         | 250,000                           | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 250,000         | 250,000         | 250,000                           | >999 % | 0                                 |
| AP   | Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation          | 0               | 5,750,000       | 5,750,000       | 5,750,000                         | >999 % | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 5,750,000       | 5,750,000       | 5,750,000                         | >999 % | 0                                 |
| AP   | Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center        | 0               | 0               | 1,300,000       | 1,300,000                         | >999 % | 1,300,000 >999 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 1,300,000       | 1,300,000                         | >999 % | 1,300,000 >999 %                  |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 11-27 Anchorage Areawide

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |  |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |  |                 |                 |                 |                                   |                                   |
| AP   | Anchorage - Intersection Safety and Congestion Relief Matching Program                               | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 0                                 |
| AP   | Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue                     | 0               | 2,000,000       | 0               | 0                                 | -2,000,000 -100.0 %               |
|  | 1004 Gen Fund (UGF)  | 0               | 2,000,000       | 0               | 0                                 | -2,000,000 -100.0 %               |
| AP   | Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street                    | 0               | 600,000         | 600,000         | 600,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 600,000         | 600,000         | 600,000 >999 %                    | 0                                 |
| AP   | Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | Anchorage - Muldoon Library Materials and Technology   | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| AP   | Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades  | 0               | 800,000         | 800,000         | 800,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 800,000         | 800,000         | 800,000 >999 %                    | 0                                 |
| AP   | Anchorage - Oceanview Streetlight Conversion   | 0               | 287,500         | 287,500         | 287,500 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 287,500         | 287,500         | 287,500 >999 %                    | 0                                 |
| AP   | Anchorage - Pavement Rehab Matching Program (50/50 Local Match)                                      | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| AP   | Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive                                 | 0               | 2,400,000       | 2,400,000       | 2,400,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 2,400,000       | 2,400,000       | 2,400,000 >999 %                  | 0                                 |
| AP   | Anchorage - Project 80's Deferred and Critical Maintenance   | 0               | 28,325,000      | 37,000,000      | 37,000,000 >999 %                 | 8,675,000 30.6 %                  |
|  | 1004 Gen Fund (UGF)  | 0               | 28,325,000      | 37,000,000      | 37,000,000 >999 %                 | 8,675,000 30.6 %                  |
| AP   | Anchorage - Senate District F Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | Anchorage - Senate District G Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | Anchorage - Senate District H Residential Pavement Rehabilitation                                    | 0               | 640,000         | 0               | 0                                 | -640,000 -100.0 %                 |
|  | 1004 Gen Fund (UGF)  | 0               | 640,000         | 0               | 0                                 | -640,000 -100.0 %                 |
| AP   | Anchorage - Senate District I Residential Pavement Rehabilitation                                    | 0               | 602,000         | 602,000         | 602,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 602,000         | 602,000         | 602,000 >999 %                    | 0                                 |
| AP   | Anchorage - Senate District J Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | Anchorage - Senate District K Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | Anchorage - Senate District L Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 1,500,000       | 1,500,000 >999 %                  | 500,000 50.0 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,500,000       | 1,500,000 >999 %                  | 500,000 50.0 %                    |
| AP   | Anchorage - Senate District M Residential Pavement Rehabilitation                                    | 0               | 1,000,000       | 2,000,000       | 2,000,000 >999 %                  | 1,000,000 100.0 %                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 2,000,000       | 2,000,000 >999 %                  | 1,000,000 100.0 %                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |   |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315) (continued)                    |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Anchorage - Southcentral Law Enforcement Tactical Range/Construction</b>   | 0               | 5,000,000       | 5,400,000       | 5,400,000 >999 %                  | 400,000 8.0 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 5,000,000       | 5,400,000       | 5,400,000 >999 %                  | 400,000 8.0 %                     |
| AP   | <b>Anchorage - Sylvan Drive Improvements</b>  | 0               | 0               | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
|  | 1197 AK Cap Fnd (DGF)   | 0               | 0               | 1,500,000       | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
| AP   | <b>Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II</b>  | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| AP   | <b>Anchorage - U-Med District Northern Access</b>   | 0               | 0               | 20,000,000      | 20,000,000 >999 %                 | 20,000,000 >999 %                 |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 20,000,000      | 20,000,000 >999 %                 | 20,000,000 >999 %                 |
| Grants to Named Recipients (AS 37.05.316)                              |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population</b>  | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| AP   | <b>Alaska Museum of Science &amp; Nature - Building and Lot Upgrade</b>   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| AP   | <b>Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility</b> | 0               | 475,000         | 875,000         | 875,000 >999 %                    | 400,000 84.2 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 475,000         | 875,000         | 875,000 >999 %                    | 400,000 84.2 %                    |
| AP   | <b>Anchorage Community YMCA - Facility Expansion</b>  | 0               | 6,000,000       | 6,000,000       | 6,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 6,000,000       | 6,000,000       | 6,000,000 >999 %                  | 0                                 |
| AP   | <b>Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative</b>  | 0               | 90,000          | 90,000          | 90,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 90,000          | 90,000          | 90,000 >999 %                     | 0                                 |
| AP   | <b>Anchorage Park Foundation - Campbell Creek Estuary</b>   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| AP   | <b>Anchorage Park Foundation - Creekside Park Little League Field</b>   | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
| AP   | <b>Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access</b>  | 0               | 0               | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     |
| AP   | <b>Anchorage Park Foundation - Oceanview Park Safety Upgrades</b>   | 0               | 0               | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    |
| AP   | <b>Anchorage Park Foundation - Pena Park Safety and Field Upgrades</b>  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
| AP   | <b>Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment</b>  | 0               | 0               | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 160,000         | 160,000 >999 %                    | 160,000 >999 %                    |
| AP   | <b>Anchorage School District - Abbott Loop Elementary School Classroom Technology</b>   | 0               | 0               | 8,000           | 8,000 >999 %                      | 8,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 8,000           | 8,000 >999 %                      | 8,000 >999 %                      |
| AP   | <b>Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones</b>  | 0               | 0               | 2,000           | 2,000 >999 %                      | 2,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 2,000           | 2,000 >999 %                      | 2,000 >999 %                      |
| AP   | <b>Anchorage School District - Abbott Loop Elementary School Computers</b>  | 0               | 0               | 7,000           | 7,000 >999 %                      | 7,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 7,000           | 7,000 >999 %                      | 7,000 >999 %                      |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 11-27 Anchorage Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |   |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |   |                 |                 |                 |                                   |                                   |
| AP   | Anchorage School District - Abbott Loop Elementary<br>School Touch Technology for Teachers<br>1004 Gen Fund (UGF)             | 0               | 0               | 14,000          | 14,000 >999 %                     | 14,000 >999 %                     |
| AP   | Anchorage School District - Aurora Elementary School<br>Classroom Computers<br>1004 Gen Fund (UGF)                            | 0               | 0               | 52,500          | 52,500 >999 %                     | 52,500 >999 %                     |
| AP   | Anchorage School District - Aurora Elementary School<br>Leveled Reading Room<br>1004 Gen Fund (UGF)                           | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
| AP   | Anchorage School District - Bayshore Elementary<br>School Laminator<br>1004 Gen Fund (UGF)                                    | 0               | 0               | 2,000           | 2,000 >999 %                      | 2,000 >999 %                      |
| AP   | Anchorage School District - Bayshore Elementary<br>School Mobile Computer Labs<br>1004 Gen Fund (UGF)                         | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| AP   | Anchorage School District - Bayshore Elementary<br>School Student Furniture<br>1004 Gen Fund (UGF)                            | 0               | 0               | 24,000          | 24,000 >999 %                     | 24,000 >999 %                     |
| AP   | Anchorage School District - Bayshore Elementary<br>School Touch Technology<br>1004 Gen Fund (UGF)                             | 0               | 0               | 16,000          | 16,000 >999 %                     | 16,000 >999 %                     |
| AP   | Anchorage School District - Begich Middle School -<br>Touch Technology for Health and Fitness Classes<br>1004 Gen Fund (UGF)  | 0               | 0               | 20,000          | 20,000 >999 %                     | 20,000 >999 %                     |
| AP   | Anchorage School District - Begich Middle School<br>Mobile Touch Technology Labs<br>1004 Gen Fund (UGF)                       | 0               | 0               | 73,500          | 73,500 >999 %                     | 73,500 >999 %                     |
| AP   | Anchorage School District - Begich Middle School<br>Music Materials & Supplies<br>1004 Gen Fund (UGF)                         | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
| AP   | Anchorage School District - Begich Middle School<br>Subscription to Media Library and Touch Technology<br>1004 Gen Fund (UGF) | 0               | 0               | 27,500          | 27,500 >999 %                     | 27,500 >999 %                     |
| AP   | Anchorage School District - Birchwood ABC Elementary<br>School Gymnasium Expansion<br>1004 Gen Fund (UGF)                     | 0               | 0               | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     |
| AP   | Anchorage School District - Bowman Elementary<br>School Classroom Technology for Teachers<br>1004 Gen Fund (UGF)              | 0               | 0               | 52,500          | 52,500 >999 %                     | 52,500 >999 %                     |
| AP   | Anchorage School District - Bowman Elementary<br>School Computer Lab Software<br>1004 Gen Fund (UGF)                          | 0               | 0               | 31,500          | 31,500 >999 %                     | 31,500 >999 %                     |
| AP   | Anchorage School District - Bowman Elementary<br>School Pedestrian Improvements<br>1004 Gen Fund (UGF)                        | 0               | 650,000         | 650,000         | 650,000 >999 %                    | 0                                 |
| AP   | Anchorage School District - Career Technical Education<br>STEM Training and Equipment<br>1004 Gen Fund (UGF)                  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP   | Anchorage School District - Chinook Elementary School<br>Front Entrance Gate<br>1004 Gen Fund (UGF)                           | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |  |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|--|
| Department of Commerce, Community and Economic Development (continued) |   |                 |                 |                 |                                   |                                   |  |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |   |                 |                 |                 |                                   |                                   |  |
| AP   | Anchorage School District - Chinook Elementary School<br>Permanent Teacher Work Station     | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |  |
| AP   | Anchorage School District - Chugiak High School Fire<br>Suppression System                  | 0               | 0               | 135,000         | 135,000 >999 %                    | 135,000 >999 %                    |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 135,000         | 135,000 >999 %                    | 135,000 >999 %                    |  |
| AP   | Anchorage School District - Creekside Park Elementary<br>School Furniture                   | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |  |
| AP   | Anchorage School District - Creekside Park Elementary<br>School Security System Enhancement | 0               | 0               | 90,000          | 90,000 >999 %                     | 90,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 90,000          | 90,000 >999 %                     | 90,000 >999 %                     |  |
| AP   | Anchorage School District - Creekside Park Elementary<br>School Voice Amplification Systems | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |  |
| AP   | Anchorage School District - Dimond High School ADA<br>Ramp Installation                     | 0               | 0               | 22,000          | 22,000 >999 %                     | 22,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 22,000          | 22,000 >999 %                     | 22,000 >999 %                     |  |
| AP   | Anchorage School District - Dimond High School<br>Heated Sidewalk                           | 0               | 0               | 300,000         | 300,000 >999 %                    | 300,000 >999 %                    |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 300,000         | 300,000 >999 %                    | 300,000 >999 %                    |  |
| AP   | Anchorage School District - Fire Lake Elementary<br>School Cafeteria Tables                 | 0               | 0               | 20,400          | 20,400 >999 %                     | 20,400 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 20,400          | 20,400 >999 %                     | 20,400 >999 %                     |  |
| AP   | Anchorage School District - Fire Lake Elementary<br>School Radio Equipment                  | 0               | 0               | 6,000           | 6,000 >999 %                      | 6,000 >999 %                      |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 6,000           | 6,000 >999 %                      | 6,000 >999 %                      |  |
| AP   | Anchorage School District - Goldenview Middle School<br>Exercise Equipment                  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |  |
| AP   | Anchorage School District - Goldenview Middle School<br>Existing Ventilation System Upgrade | 0               | 0               | 242,261         | 242,261 >999 %                    | 242,261 >999 %                    |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 242,261         | 242,261 >999 %                    | 242,261 >999 %                    |  |
| AP   | Anchorage School District - Goldenview Middle School<br>Stage Rigging Replacement           | 0               | 0               | 65,000          | 65,000 >999 %                     | 65,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 65,000          | 65,000 >999 %                     | 65,000 >999 %                     |  |
| AP   | Anchorage School District - Hanshew Middle School<br>Instruments                            | 0               | 0               | 104,000         | 104,000 >999 %                    | 104,000 >999 %                    |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 104,000         | 104,000 >999 %                    | 104,000 >999 %                    |  |
| AP   | Anchorage School District - Hanshew Middle School<br>Security System Enhancements           | 0               | 0               | 175,000         | 175,000 >999 %                    | 175,000 >999 %                    |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 175,000         | 175,000 >999 %                    | 175,000 >999 %                    |  |
| AP   | Anchorage School District - Huffman Elementary School<br>Sound System Update                | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |  |
| AP   | Anchorage School District - Kasuun Elementary School<br>Computer Lab Upgrade                | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |  |
| AP   | Anchorage School District - Kasuun Elementary School<br>Front Entrance Modification         | 0               | 0               | 11,500          | 11,500 >999 %                     | 11,500 >999 %                     |  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 11,500          | 11,500 >999 %                     | 11,500 >999 %                     |  |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |                |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|----------------|
| Department of Commerce, Community and Economic Development (continued) |  |                 |                 |                 |                                   |                                   |                |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |  |                 |                 |                 |                                   |                                   |                |
| AP   | Anchorage School District - Kincaid Elementary School  | 0               | 0               | 20,000          | 20,000                            | >999 %                            | 20,000 >999 %  |
|  | PE Equipment   |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 20,000          | 20,000                            | >999 %                            | 20,000 >999 %  |
| AP   | Anchorage School District - Mears Middle School        | 0               | 0               | 325,000         | 325,000                           | >999 %                            | 325,000 >999 % |
|  | Lighting Replacement                                   |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 325,000         | 325,000                           | >999 %                            | 325,000 >999 % |
| AP   | Anchorage School District - Mears Middle School Mobile | 0               | 0               | 80,000          | 80,000                            | >999 %                            | 80,000 >999 %  |
|  | Computer Lab   |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 80,000          | 80,000                            | >999 %                            | 80,000 >999 %  |
| AP   | Anchorage School District - Mears Middle School        | 0               | 0               | 2,500           | 2,500                             | >999 %                            | 2,500 >999 %   |
|  | Replacement Bulbs for Interactive Displays             |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 2,500           | 2,500                             | >999 %                            | 2,500 >999 %   |
| AP   | Anchorage School District - Mount Spurr Elementary     | 0               | 0               | 33,600          | 33,600                            | >999 %                            | 33,600 >999 %  |
|  | School Technology Upgrade                              |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 33,600          | 33,600                            | >999 %                            | 33,600 >999 %  |
| AP   | Anchorage School District - Muldoon Elementary         | 0               | 0               | 38,000          | 38,000                            | >999 %                            | 38,000 >999 %  |
|  | School - Purchase of Touch Technology Lab              |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 38,000          | 38,000                            | >999 %                            | 38,000 >999 %  |
| AP   | Anchorage School District - Muldoon Elementary         | 0               | 0               | 119,000         | 119,000                           | >999 %                            | 119,000 >999 % |
|  | School Furniture                                       |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 119,000         | 119,000                           | >999 %                            | 119,000 >999 % |
| AP   | Anchorage School District - Muldoon Elementary         | 0               | 0               | 12,500          | 12,500                            | >999 %                            | 12,500 >999 %  |
|  | School Promoting Literacy                              |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 12,500          | 12,500                            | >999 %                            | 12,500 >999 %  |
| AP   | Anchorage School District - Muldoon Elementary         | 0               | 0               | 88,000          | 88,000                            | >999 %                            | 88,000 >999 %  |
|  | School Security Camera System Enhancement              |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 88,000          | 88,000                            | >999 %                            | 88,000 >999 %  |
| AP   | Anchorage School District - O'Malley Elementary School | 0               | 0               | 42,000          | 42,000                            | >999 %                            | 42,000 >999 %  |
|  | Classroom Technology                                   |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 42,000          | 42,000                            | >999 %                            | 42,000 >999 %  |
| AP   | Anchorage School District - O'Malley Elementary School | 0               | 0               | 53,000          | 53,000                            | >999 %                            | 53,000 >999 %  |
|  | Furniture and Equipment                                |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 53,000          | 53,000                            | >999 %                            | 53,000 >999 %  |
| AP   | Anchorage School District - Orion Elementary School    | 0               | 0               | 26,500          | 26,500                            | >999 %                            | 26,500 >999 %  |
|  | Touch Technology                                       |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 26,500          | 26,500                            | >999 %                            | 26,500 >999 %  |
| AP   | Anchorage School District - Sand Lake Elementary       | 0               | 0               | 15,000          | 15,000                            | >999 %                            | 15,000 >999 %  |
|  | School Leadership Program                              |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 15,000          | 15,000                            | >999 %                            | 15,000 >999 %  |
| AP   | Anchorage School District - Scenic Park Elementary     | 0               | 0               | 200,000         | 200,000                           | >999 %                            | 200,000 >999 % |
|  | School Hockey Rink Replacement                         |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 200,000         | 200,000                           | >999 %                            | 200,000 >999 % |
| AP   | Anchorage School District - South High School Data     | 0               | 0               | 75,000          | 75,000                            | >999 %                            | 75,000 >999 %  |
|  | Port Switches  |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 75,000          | 75,000                            | >999 %                            | 75,000 >999 %  |
| AP   | Anchorage School District - South High School          | 0               | 0               | 111,000         | 111,000                           | >999 %                            | 111,000 >999 % |
|  | Intercom System Upgrade                                |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 111,000         | 111,000                           | >999 %                            | 111,000 >999 % |
| AP   | Anchorage School District - Spring Hill Elementary     | 0               | 0               | 24,000          | 24,000                            | >999 %                            | 24,000 >999 %  |
|  | School Cafeteria Tables                                |                 |                 |                 |                                   |                                   |                |
|  | 1004 Gen Fund (UGF)                                    | 0               | 0               | 24,000          | 24,000                            | >999 %                            | 24,000 >999 %  |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSSTotal | [3] - [1]<br>GovTotal to HCSSTotal | [3] - [2]<br>SenTotal to HCSSTotal |
|--|---|-----------------|-----------------|------------------|------------------------------------|------------------------------------|
| Department of Commerce, Community and Economic Development (continued) |   |                 |                 |                  |                                    |                                    |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |   |                 |                 |                  |                                    |                                    |
| AP   | <b>Anchorage School District - Spring Hill Elementary<br/>School Classroom Furniture</b>  | 0               | 0               | 50,000           | 50,000 >999 %                      | 50,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 50,000           | 50,000 >999 %                      | 50,000 >999 %                      |
| AP   | <b>Anchorage School District - Spring Hill Elementary<br/>School Mobile Computer Lab</b>  | 0               | 0               | 21,500           | 21,500 >999 %                      | 21,500 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 21,500           | 21,500 >999 %                      | 21,500 >999 %                      |
| AP   | <b>Anchorage School District - Trailside Elementary School<br/>Technology, Literacy and Physical Education Program<br/>Improvements</b>       | 0               | 0               | 24,000           | 24,000 >999 %                      | 24,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 24,000           | 24,000 >999 %                      | 24,000 >999 %                      |
| AP   | <b>Anchorage Youth Court - Efficiency and Savings<br/>Measurement</b>   | 0               | 0               | 60,000           | 60,000 >999 %                      | 60,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 60,000           | 60,000 >999 %                      | 60,000 >999 %                      |
| AP   | <b>Boys &amp; Girls Clubs of Southcentral Alaska - Mountain<br/>View Clubhouse and Community Center Renovation,<br/>Security Improvements</b> | 0               | 778,000         | 778,000          | 778,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 778,000         | 778,000          | 778,000 >999 %                     | 0                                  |
| AP   | <b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast<br/>Clubhouse Program and Storage Equipment</b>                                  | 0               | 0               | 47,500           | 47,500 >999 %                      | 47,500 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 47,500           | 47,500 >999 %                      | 47,500 >999 %                      |
| AP   | <b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland<br/>Park Clubhouse Roof and Window Replacement</b>                                | 0               | 1,500,000       | 1,500,000        | 1,500,000 >999 %                   | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 1,500,000       | 1,500,000        | 1,500,000 >999 %                   | 0                                  |
| AP   | <b>Catholic Social Services - Clare House Roof<br/>Replacement</b>  | 0               | 450,000         | 450,000          | 450,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 450,000         | 450,000          | 450,000 >999 %                     | 0                                  |
| AP   | <b>Child Care Connection, Inc. - Anchorage Imagination<br/>Library Books and Postage</b>  | 0               | 0               | 15,000           | 15,000 >999 %                      | 15,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 15,000           | 15,000 >999 %                      | 15,000 >999 %                      |
| AP   | <b>Chugiak-Eagle River Parks &amp; Recreation - Audio, Video<br/>and Teleconference System</b>  | 0               | 0               | 75,000           | 75,000 >999 %                      | 75,000 >999 %                      |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 75,000           | 75,000 >999 %                      | 75,000 >999 %                      |
| AP   | <b>Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy<br/>Fab Lab Demonstration Project</b>  | 0               | 0               | 500,000          | 500,000 >999 %                     | 500,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000          | 500,000 >999 %                     | 500,000 >999 %                     |
| AP   | <b>Eagle River Parks and Recreation - Eagle River High<br/>School Stadium, Trails, Lighting and Equipment<br/>Improvements</b>                | 0               | 700,000         | 1,440,000        | 1,440,000 >999 %                   | 740,000 105.7 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 700,000         | 1,440,000        | 1,440,000 >999 %                   | 740,000 105.7 %                    |
| AP   | <b>Girdwood Health Clinic Inc. - Medical Equipment,<br/>Records System and Planning</b>   | 0               | 219,084         | 219,084          | 219,084 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 219,084         | 219,084          | 219,084 >999 %                     | 0                                  |
| AP   | <b>Hope Community Resources, Inc. - Anchorage Capital<br/>Grant</b>   | 0               | 940,000         | 940,000          | 940,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 940,000         | 940,000          | 940,000 >999 %                     | 0                                  |
| AP   | <b>Nordic Skiing Association of Anchorage, Inc. - Trail,<br/>Equipment, and Facility Upgrades</b>   | 0               | 950,000         | 950,000          | 950,000 >999 %                     | 0                                  |
|  | 1004 Gen Fund (UGF)   | 0               | 950,000         | 950,000          | 950,000 >999 %                     | 0                                  |
| AP   | <b>Partners for Progress - Reducing Criminal Recidivism in<br/>Anchorage: A Multi-Agency Transitional Housing Model</b>                       | 0               | 0               | 600,000          | 600,000 >999 %                     | 600,000 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 600,000          | 600,000 >999 %                     | 600,000 >999 %                     |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Environmental Conservation                                     |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)    |                 |                 |                 |                                   |                                   |
| <b>AL Anchorage - Asplund Wastewater Treatment Plant</b>                     | 3,605,000       | 0               | 0               | -3,605,000 -100.0 %               | 0                                 |
| <b>Disinfection Upgrade</b>  |                 |                 |                 |                                   |                                   |
| 1004 Gen Fund (UGF)  | 3,605,000       | 0               | 0               | -3,605,000 -100.0 %               | 0                                 |
| Department of Health and Social Services                                     |                 |                 |                 |                                   |                                   |
| <b>AP Transitional Housing Apartment Renovation</b>                          | 0               | 0               | 65,000          | 65,000 >999 %                     | 65,000 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 65,000          | 65,000 >999 %                     | 65,000 >999 %                     |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment      |                 |                 |                 |                                   |                                   |
| <b>AL Assets Building Deferred Maintenance</b>                               | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment         |                 |                 |                 |                                   |                                   |
| <b>AL Anchorage Pioneer Home Deferred Maintenance</b>                        | 561,000         | 561,000         | 561,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 561,000         | 561,000         | 561,000         | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                                  |                 |                 |                 |                                   |                                   |
| Army Guard Facilities Projects   |                 |                 |                 |                                   |                                   |
| <b>AL Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement</b>   | 2,361,000       | 2,000,000       | 2,000,000       | -361,000 -15.3 %                  | 0                                 |
| 1002 Fed Rcpts (Fed)   | 1,881,000       | 1,881,000       | 1,881,000       | 0                                 | 0                                 |
| 1003 G/F Match (UGF)   | 480,000         | 119,000         | 119,000         | -361,000 -75.2 %                  | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                          |                 |                 |                 |                                   |                                   |
| <b>AL Joint Base Elmendorf Richardson Deferred Maintenance</b>               | 5,042,500       | 5,042,500       | 5,042,500       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 3,525,500       | 3,525,500       | 3,525,500       | 0                                 | 0                                 |
| 1003 G/F Match (UGF)   | 99,500          | 99,500          | 99,500          | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,417,500       | 1,417,500       | 1,417,500       | 0                                 | 0                                 |
| Department of Natural Resources  |                 |                 |                 |                                   |                                   |
| <b>AP Eagle River Greenbelt Multi-Use Trail Evaluation</b>                   | 0               | 0               | 43,500          | 43,500 >999 %                     | 43,500 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 43,500          | 43,500 >999 %                     | 43,500 >999 %                     |
| <b>AP Study, Survey, and Potential Treatment of Elodea in Sand Lake</b>      | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| Deferred Maintenance, Renewal, Repair and Equipment                          |                 |                 |                 |                                   |                                   |
| <b>AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Region</b> | 360,000         | 360,000         | 360,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 360,000         | 360,000         | 360,000         | 0                                 | 0                                 |
| Department of Revenue  |                 |                 |                 |                                   |                                   |
| Alaska Housing Finance Corporation   |                 |                 |                 |                                   |                                   |
| <b>AP AHFC San Roberto/Mountain View Development</b>                         | 25,200,000      | 25,200,000      | 25,200,000      | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |
| 1113 AHFC Bonds (Other)  | 22,000,000      | 22,000,000      | 22,000,000      | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                           |                 |                 |                 |                                   |                                   |
| Regulatory Compliance  |                 |                 |                 |                                   |                                   |
| <b>AL Central Region - Sand Storage Buildings</b>                            | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 11-27 Anchorage Areawide

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |  |                 |                 |                 |                                   |                                   |
| Airport Improvement Program                                    |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Ted Stevens Anchorage International Airport -<br/>Advanced Project Design and Planning</b>  | 570,000         | 570,000         | 570,000         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 570,000         | 570,000         | 570,000         | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Aircraft<br/>Fire Fighting Training Facility</b>  | 2,800,000       | 2,800,000       | 2,800,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,625,000       | 2,625,000       | 2,625,000       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 175,000         | 175,000         | 175,000         | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Airfield<br/>Pavement Reconstruction and Maintenance</b>                                  | 25,400,000      | 25,400,000      | 25,400,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 23,812,500      | 23,812,500      | 23,812,500      | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 1,587,500       | 1,587,500       | 1,587,500       | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Annual<br/>Improvements</b>   | 720,000         | 720,000         | 720,000         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 720,000         | 720,000         | 720,000         | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport -<br/>Environmental Compliance</b>  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport -<br/>Equipment</b>   | 4,600,000       | 4,600,000       | 4,600,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 3,480,647       | 3,480,647       | 3,480,647       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 1,119,353       | 1,119,353       | 1,119,353       | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Facility<br/>Improvements, Renovations and Upgrades</b>                                   | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport -<br/>Information Technology Improvements</b>   | 960,000         | 960,000         | 960,000         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 960,000         | 960,000         | 960,000         | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Part 150<br/>Noise Study</b>  | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 84,500          | 84,500          | 84,500          | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 50,500          | 50,500          | 50,500          | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Runway<br/>7R Concrete Spall Repairs</b>  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | <b>Ted Stevens Anchorage International Airport - Structure<br/>Fire Training Facility</b>  | 425,000         | 425,000         | 425,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 398,437         | 398,437         | 398,437         | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 26,563          | 26,563          | 26,563          | 0                                 | 0                                 |
| Surface Transportation Program                                 |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Anchorage - International Airport Road - South Aircraft<br/>Drive/Postmark Drive to Electron Drive Pavement<br/>Preservation</b>        | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| AL   | <b>Anchorage - Merrill Field Building Demolition</b>   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | <b>Anchorage Metropolitan Area Transportation Solutions<br/>(AMATS) - Air Quality Public and Business Awareness<br/>Education Campaign</b> | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 11-27 Anchorage Areawide

|  |  | [1]<br>GovTotal    | [2]<br>SenTotal    | [3]<br>HCSTotal    | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|--------------------|--------------------|--------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |  |                    |                    |                    |                                   |                                   |
| Surface Transportation Program (continued)                     |  |                    |                    |                    |                                   |                                   |
| AL   | <b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan</b> | 650,000            | 650,000            | 650,000            | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 650,000            | 650,000            | 650,000            | 0                                 | 0                                 |
| AL   | <b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study</b>                                   | 250,000            | 250,000            | 250,000            | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 250,000            | 250,000            | 250,000            | 0                                 | 0                                 |
| AL   | <b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction</b>                             | 20,500,000         | 20,500,000         | 20,500,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 20,500,000         | 20,500,000         | 20,500,000         | 0                                 | 0                                 |
| AL   | <b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing</b>                        | 720,000            | 720,000            | 720,000            | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 720,000            | 720,000            | 720,000            | 0                                 | 0                                 |
| AL   | <b>Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project</b>                            | 350,000            | 350,000            | 350,000            | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 350,000            | 350,000            | 350,000            | 0                                 | 0                                 |
| AL   | <b>Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements</b>  | 36,000,000         | 36,000,000         | 36,000,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 36,000,000         | 36,000,000         | 36,000,000         | 0                                 | 0                                 |
| University of Alaska   |  |                    |                    |                    |                                   |                                   |
| Engineering Buildings  |  |                    |                    |                    |                                   |                                   |
| AL   | <b>UAA Engineering Building Construction and Renovation</b>  | 0                  | 0                  | 15,000,000         | 15,000,000 >999 %                 | 15,000,000 >999 %                 |
|  | 1004 Gen Fund (UGF)  | 0                  | 0                  | 15,000,000         | 15,000,000 >999 %                 | 15,000,000 >999 %                 |
| Alaska Court System  |  |                    |                    |                    |                                   |                                   |
| AP   | <b>Anchorage Campus Court Renovation</b>   | 6,100,000          | 5,800,000          | 5,800,000          | -300,000 -4.9 %                   | 0                                 |
|  | 1004 Gen Fund (UGF)  | 6,100,000          | 5,800,000          | 5,800,000          | -300,000 -4.9 %                   | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment            |  |                    |                    |                    |                                   |                                   |
| AL   | <b>Anchorage - Boney Courthouse Deferred Maintenance</b>   | 1,633,300          | 1,633,300          | 1,633,300          | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 1,633,300          | 1,633,300          | 1,633,300          | 0                                 | 0                                 |
| AL   | <b>Anchorage - Snowden Administration Building Deferred Maintenance</b>  | 75,000             | 75,000             | 75,000             | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 75,000             | 75,000             | 75,000             | 0                                 | 0                                 |
| <b>*** House District Totals</b>                               |  | <b>152,267,800</b> | <b>228,016,384</b> | <b>284,300,745</b> | <b>132,032,945 86.7 %</b>         | <b>56,284,361 24.7 %</b>          |
| <u>Funding Summary</u>   |  |                    |                    |                    |                                   |                                   |
|  | Unrestricted General (UGF)   | 20,281,300         | 96,029,884         | 150,814,245        | 130,532,945 643.6 %               | 54,784,361 57.0 %                 |
|  | Designated General (DGF)   | 0                  | 0                  | 1,500,000          | 1,500,000 >999 %                  | 1,500,000 >999 %                  |
|  | Other State Funds (Other)  | 30,408,916         | 30,408,916         | 30,408,916         | 0                                 | 0                                 |
|  | Federal Receipts (Fed)   | 101,577,584        | 101,577,584        | 101,577,584        | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

## House District: 28-30 Kenai Areawide

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |  |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Kenai - Fire/ Rescue Boat</b>   | 0               | 0               | 90,000          | 90,000 >999 %                     | 90,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 90,000          | 90,000 >999 %                     | 90,000 >999 %                     |
| AP   | <b>Kenai - Public Safety Building Upgrades</b>   | 0               | 0               | 110,000         | 110,000 >999 %                    | 110,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 110,000         | 110,000 >999 %                    | 110,000 >999 %                    |
| AP   | <b>Kenai - State Personal Use Fishery Capital Improvements</b>   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| AP   | <b>Kenai - Water Storage Reservoir Construction</b>  | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 2,500,000       | 0               | 0                                 | -2,500,000 -100.0 %               |
|  | 1197 AK Cap Fnd (DGF)  | 0               | 0               | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| AP   | <b>Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement</b>   | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP   | <b>Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit</b>                    | 0               | 3,472,619       | 3,472,619       | 3,472,619 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 3,472,619       | 3,472,619       | 3,472,619 >999 %                  | 0                                 |
| AP   | <b>Kenai Peninsula Borough - Homer and Soldotna High Schools Artificial Turf Field</b>                           | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP   | <b>Kenai Peninsula Borough - Road Projects</b>   | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
| AP   | <b>Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation</b>  | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP   | <b>Seward - Lowell Canyon Water Tank Refurbishment</b>   | 0               | 575,000         | 575,000         | 575,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 575,000         | 575,000         | 575,000 >999 %                    | 0                                 |
| AP   | <b>Seward - Seward Marine Industrial Center/ Homeport Coastal Villages Region Fund's Fleet to Alaska Project</b> | 0               | 8,000,000       | 10,000,000      | 10,000,000 >999 %                 | 2,000,000 25.0 %                  |
|  | 1197 AK Cap Fnd (DGF)  | 0               | 8,000,000       | 10,000,000      | 10,000,000 >999 %                 | 2,000,000 25.0 %                  |
| AP   | <b>Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment</b>                     | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                  |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements</b>                | 0               | 0               | 450,000         | 450,000 >999 %                    | 450,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 450,000         | 450,000 >999 %                    | 450,000 >999 %                    |
| AP   | <b>Cooper Landing Emergency Services - Fire Tanker</b>   | 0               | 0               | 340,000         | 340,000 >999 %                    | 340,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 340,000         | 340,000 >999 %                    | 340,000 >999 %                    |
| AP   | <b>Homer Society of Natural History dba Pratt Museum - Museum Building Construction</b>                          | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
| AP   | <b>Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet</b> | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 10,000          | 10,000 >999 %                     | 10,000 >999 %                     |
| AP   | <b>Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades</b>                       | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP   | <b>Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs</b>  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 28-30 Kenai Areawide

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)    |   |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                     |   |                 |                 |                 |                                   |                                   |
| AP  | <b>ROSSIA, Inc. - Preservation of the Holy Assumption</b>     | 0               | 0               | 230,000         | 230,000 >999 %                    | 230,000 >999 %                    |
|   | <b>Russian Orthodox Church in Kenai</b>                       |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 230,000         | 230,000 >999 %                    | 230,000 >999 %                    |
| AP  | <b>Soldotna Area Senior Citizens, Inc. - Backup Emergency</b> | 0               | 58,000          | 58,000          | 58,000 >999 %                     | 0                                 |
|   | <b>Generator</b>  |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 0               | 58,000          | 58,000          | 58,000 >999 %                     | 0                                 |
| AP  | <b>Soldotna Area Senior Citizens, Inc. - Remodel and</b>      | 0               | 0               | 15,417          | 15,417 >999 %                     | 15,417 >999 %                     |
|   | <b>Upgrade Bathrooms to ADA Compliancy</b>                    |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 15,417          | 15,417 >999 %                     | 15,417 >999 %                     |
| AP  | <b>Soldotna Little League - Replacement of Field</b>          | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |
|   | <b>Maintenance Equipment</b>                                  |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 45,000          | 45,000 >999 %                     | 45,000 >999 %                     |
| AP  | <b>Voznesenka Community Council, Inc. - Voznesenka</b>        | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|   | <b>Loop Improvements</b>                                      |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| Grants to Unincorporated Communities (AS 37.05.317)                       |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Funny River - Natural Gas Pipeline</b>                     | 0               | 1,300,000       | 1,300,000       | 1,300,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 1,300,000       | 1,300,000       | 1,300,000 >999 %                  | 0                                 |
| AP  | <b>Ninilchik - Completion of Ninilchik Emergency Services</b> | 0               | 0               | 225,000         | 225,000 >999 %                    | 225,000 >999 %                    |
|   | <b>Fire Station</b>   |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 225,000         | 225,000 >999 %                    | 225,000 >999 %                    |
| Department of Corrections   |   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Seward - Spring Creek Correctional Center Deferred</b>     | 1,525,000       | 1,525,000       | 1,525,000       | 0                                 | 0                                 |
|   | <b>Maintenance</b>  |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 1,525,000       | 1,525,000       | 1,525,000       | 0                                 | 0                                 |
| Department of Environmental Conservation                                  |   |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Kenai - Wastewater Treatment Plant Upgrades</b>            | 1,204,640       | 0               | 0               | -1,204,640 -100.0 %               | 0                                 |
|   | 1004 Gen Fund (UGF)   | 1,204,640       | 0               | 0               | -1,204,640 -100.0 %               | 0                                 |
| Department of Labor and Workforce Development                             |   |                 |                 |                 |                                   |                                   |
| AP  | <b>AVTEC Maritime Simulator Ice Navigation Upgrade -</b>      | 375,000         | 0               | 0               | -375,000 -100.0 %                 | 0                                 |
|   | <b>Phase 1 of 3</b>   |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 375,000         | 0               | 0               | -375,000 -100.0 %                 | 0                                 |
| AP  | <b>Heavy Equipment Shop/Diesel Shop/Pipe Welding</b>          | 6,000,000       | 6,000,000       | 6,000,000       | 0                                 | 0                                 |
|   | <b>Relocation - Phase 1 of 3</b>                              |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 6,000,000       | 6,000,000       | 6,000,000       | 0                                 | 0                                 |
| Deferred Maintenance  |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Deferred Maintenance, Renewal, Repair and Equipment -</b>  | 968,000         | 968,000         | 968,000         | 0                                 | 0                                 |
|   | <b>AVTEC</b>  |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)   | 968,000         | 968,000         | 968,000         | 0                                 | 0                                 |
| Department of Military and Veterans Affairs                               |   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Kenai Armory Deferred Maintenance</b>                      | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 125,000         | 125,000         | 125,000         | 0                                 | 0                                 |
|   | 1003 G/F Match (UGF)  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 28-30 Kenai Areawide**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Military and Veterans Affairs (continued)         |  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment (continued) |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Kenai Armory Deferred Maintenance (continued)</b>   |                 |                 |                 |                                   |                                   |
|   | 1004 Gen Fund (UGF)  | 25,000          | 25,000          | 25,000          | 0                                 | 0                                 |
| Department of Natural Resources                                 |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One</b>         | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 1,400,000       | 1,400,000       | 1,400,000       | 0                                 | 0                                 |
| <b>AP</b>   | <b>River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)</b> | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment             |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Parks and Outdoor Recreation Deferred Maintenance - Kenai Region</b>                                  | 513,000         | 513,000         | 513,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 513,000         | 513,000         | 513,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities              |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Fritz Creek - Greer Road Upgrade</b>  | 0               | 0               | 400,000         | 400,000 >999 %                    | 400,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 400,000         | 400,000 >999 %                    | 400,000 >999 %                    |
| Municipal Harbor Facility Grant Fund (AS 29.60.800)             |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Homer - Homer Harbor</b>  | 4,206,000       | 4,206,000       | 4,206,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 4,206,000       | 4,206,000       | 4,206,000       | 0                                 | 0                                 |
| Airport Improvement Program                                     |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Homer - Beluga Lake Float Plane Base Planning Study</b>   | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
| Surface Transportation Program                                  |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2</b>                                       | 850,000         | 850,000         | 850,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 850,000         | 850,000         | 850,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Homer - Lake Street Rehabilitation</b>  | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Ninilchik - Village Bridge Replacement</b>  | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Seward Highway - Avalanche Detection Project</b>  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization</b> | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Sterling Highway - Milepost 150 to 157 Erosion Response</b>   | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
| Alaska Court System   |  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment             |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Kenai - Courthouse Deferred Maintenance</b>   | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 28-30 Kenai Areawide

|                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|----------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| *** House District Totals  | 33,641,640      | 52,517,619      | 58,633,036      | 24,991,396    74.3 %              | 6,115,417    11.6 %               |
| <br><u>Funding Summary</u> |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF) | 18,516,640      | 29,392,619      | 31,008,036      | 12,491,396    67.5 %              | 1,615,417    5.5 %                |
| Designated General (DGF)   | 0               | 8,000,000       | 12,500,000      | 12,500,000    >999 %              | 4,500,000    56.3 %               |
| Federal Receipts (Fed)     | 15,125,000      | 15,125,000      | 15,125,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

### House District: 7-30 Southcentral Region

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |   |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Energy Generation Projects       |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Susitna-Watana Hydroelectric Project</b>   | 95,200,000      | 95,200,000      | 95,200,000      | 0                                 | 0                                 |
|  | 1213 AHCC (UGF)   | 95,200,000      | 95,200,000      | 95,200,000      | 0                                 | 0                                 |
| Department of Natural Resources                            |   |                 |                 |                 |                                   |                                   |
| AP   | <b>South Denali Visitors Center - Phase I Completion</b>  | 0               | 5,000,000       | 7,000,000       | 7,000,000 >999 %                  | 2,000,000 40.0 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 5,000,000       | 0               | 0                                 | -5,000,000 -100.0 %               |
|  | 1197 AK Cap Fnd (DGF)   | 0               | 0               | 7,000,000       | 7,000,000 >999 %                  | 7,000,000 >999 %                  |
| Department of Transportation and Public Facilities         |   |                 |                 |                 |                                   |                                   |
| Economic Development                                       |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Knik Arm Bridge and Toll Authority (KABATA) Project Reserve</b>  | 10,000,000      | 0               | 0               | -10,000,000 -100.0 %              | 0                                 |
|  | 1004 Gen Fund (UGF)   | 10,000,000      | 0               | 0               | -10,000,000 -100.0 %              | 0                                 |
| Surface Transportation Program                             |   |                 |                 |                 |                                   |                                   |
| AL   | <b>Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project</b>                          | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| AL   | <b>Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades</b>                           | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| AL   | <b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b> | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
| AL   | <b>Central Region - School Zone Flasher Communications Upgrade Project</b>  | 2,100,000       | 2,100,000       | 2,100,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 2,100,000       | 2,100,000       | 2,100,000       | 0                                 | 0                                 |
| AL   | <b>Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project</b>      | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
| Fund Capitalization  |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Section 21(d), Knik Arm Crossing Fund (AS 19.75.345)</b>   | 0               | 10,000,000      | 10,000,000      | 10,000,000 >999 %                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 10,000,000      | 10,000,000      | 10,000,000 >999 %                 | 0                                 |
| *** House District Totals                                  |   | 140,650,000     | 145,650,000     | 147,650,000     | 7,000,000 5.0 %                   | 2,000,000 1.4 %                   |
| Funding Summary  |   |                 |                 |                 |                                   |                                   |
|  | Unrestricted General (UGF)  | 105,200,000     | 110,200,000     | 105,200,000     | 0                                 | -5,000,000 -4.5 %                 |
|  | Designated General (DGF)  | 0               | 0               | 7,000,000       | 7,000,000 >999 %                  | 7,000,000 >999 %                  |
|  | Federal Receipts (Fed)  | 35,450,000      | 35,450,000      | 35,450,000      | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 31-32 Juneau Areawide

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Administration  |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Enterprise Technology Services Virtual Tape Systems Replacement</b>  | 500,000         | 0               | 0               | -500,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 500,000         | 0               | 0               | -500,000 -100.0 %                 | 0                                 |
| AP  | <b>General Services Douglas Island Building Year 2 of 2</b>   | 9,600,000       | 9,600,000       | 9,000,000       | -600,000 -6.3 %                   | -600,000 -6.3 %                   |
|   | 1004 Gen Fund (UGF)   | 9,600,000       | 9,600,000       | 9,000,000       | -600,000 -6.3 %                   | -600,000 -6.3 %                   |
| AP  | <b>General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3</b>                                 | 2,000,000       | 2,000,000       | 0               | -2,000,000 -100.0 %               | -2,000,000 -100.0 %               |
|   | 1004 Gen Fund (UGF)   | 2,000,000       | 2,000,000       | 0               | -2,000,000 -100.0 %               | -2,000,000 -100.0 %               |
| Deferred Maintenance, Renewal, Repair and Equipment                               |   |                 |                 |                 |                                   |                                   |
| AL  | <b>General Services Non-Public Building Fund Deferred Maintenance</b>   | 767,000         | 767,000         | 767,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 767,000         | 767,000         | 767,000         | 0                                 | 0                                 |
| Department of Commerce, Community and Economic Development                        |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Petersburg Borough Organizational Grant</b>  | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction</b>        | 0               | 2,988,000       | 2,988,000       | 2,988,000 >999 %                  | 0                                 |
|   | 1210 Ren Energy (DGF)   | 0               | 2,988,000       | 2,988,000       | 2,988,000 >999 %                  | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Gustavus - Public Use Restroom Construction</b>  | 0               | 73,000          | 73,000          | 73,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 73,000          | 73,000          | 73,000 >999 %                     | 0                                 |
| AP  | <b>Juneau - Airport Snow Removal Equipment Facility</b>   | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
|   | 1197 AK Cap Fnd (DGF)   | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| AP  | <b>Juneau - Phase III Don Statter Harbor New Haul Out Facility</b>  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP  | <b>Juneau - School District Curricular Materials</b>  | 0               | 0               | 57,300          | 57,300 >999 %                     | 57,300 >999 %                     |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 57,300          | 57,300 >999 %                     | 57,300 >999 %                     |
| AP  | <b>Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue</b>  | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| AP  | <b>Petersburg - Police Station and Jail Facility</b>  | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 2,500,000       | 2,500,000       | 2,500,000 >999 %                  | 0                                 |
| AP  | <b>Skagway - Port of Skagway Gateway Project</b>  | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 1,500,000       | 1,500,000       | 1,500,000 >999 %                  | 0                                 |
| AP  | <b>Tenakee Springs - Indian River Hydroelectric Project</b>   | 0               | 312,000         | 312,000         | 312,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 312,000         | 312,000         | 312,000 >999 %                    | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |   |                 |                 |                 |                                   |                                   |
| AP  | <b>American Legion Chapter 25 - American Legion Building Roof Replacement/Repair</b>                                    | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 40,000          | 40,000 >999 %                     | 40,000 >999 %                     |
| AP  | <b>Catholic Community Service - Building Design and Renovation for Children's Behavioral Health and Family Services</b> | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 31-32 Juneau Areawide

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |  |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance</b>                                | 0               | 0               | 80,000          | 80,000 >999 %                     | 80,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 80,000          | 80,000 >999 %                     | 80,000 >999 %                     |
| AP   | <b>Haven House - Phase II Planning for Reentry and Transitional Housing Program</b>  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
| AP   | <b>Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs</b> | 0               | 0               | 20,000          | 20,000 >999 %                     | 20,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 20,000          | 20,000 >999 %                     | 20,000 >999 %                     |
| AP   | <b>Juneau Youth Services - Purchase Two Youth Transportation Vans</b>  | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
| AP   | <b>National Alliance on Mental Illness Juneau - VEST Tools &amp; Equipment</b>   | 0               | 0               | 7,163           | 7,163 >999 %                      | 7,163 >999 %                      |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 7,163           | 7,163 >999 %                      | 7,163 >999 %                      |
| AP   | <b>Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement</b>                                     | 0               | 0               | 16,000          | 16,000 >999 %                     | 16,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 16,000          | 16,000 >999 %                     | 16,000 >999 %                     |
| AP   | <b>Southeast Alaska Guidance Association - Vehicle and Safety Equipment</b>  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 50,000          | 50,000 >999 %                     | 50,000 >999 %                     |
| AP   | <b>Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi</b>                                 | 0               | 0               | 10,400          | 10,400 >999 %                     | 10,400 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 10,400          | 10,400 >999 %                     | 10,400 >999 %                     |
| AP   | <b>The Treadwell Society - Treadwell Building Preservation</b>   | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 25,000          | 25,000 >999 %                     | 25,000 >999 %                     |
| AP   | <b>Tlingit &amp; Haida Community Council - Replace Roof, Siding and Gutters</b>  | 0               | 0               | 195,000         | 195,000 >999 %                    | 195,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 195,000         | 195,000 >999 %                    | 195,000 >999 %                    |
| Department of Corrections  |  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                    |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Juneau - Lemon Creek Correctional Center Deferred Maintenance</b>   | 775,000         | 775,000         | 775,000         | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 775,000         | 775,000         | 775,000         | 0                                 | 0                                 |
| Department of Education and Early Development                          |  |                 |                 |                 |                                   |                                   |
| AP   | <b>State Library, Archives and Museum Facility Construction Funding</b>  | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 |
| Major Maintenance Grant Fund (AS 14.11.007)                            |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Petersburg Elementary School Exterior Wall Renovation</b>   | 2,152,775       | 2,152,775       | 2,152,775       | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 2,152,775       | 2,152,775       | 2,152,775       | 0                                 | 0                                 |
| AL   | <b>Tenakee K-12 School HVAC Controls Renovation</b>  | 31,966          | 31,966          | 31,966          | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 31,966          | 31,966          | 31,966          | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 31-32 Juneau Areawide

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services                                |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Juneau Pioneer Home Grounds Cleanup and Restoration</b>                     | 0               | 0               | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 60,000          | 60,000 >999 %                     | 60,000 >999 %                     |
| <b>AP</b>   | <b>Juneau Pioneer Home Security Cameras</b>                                    | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Johnson Youth Facility Deferred Maintenance</b>                             | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 |
| <b>AL</b>   | <b>Juneau Health Center Deferred Maintenance</b>                               | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment    |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Juneau Pioneer Home Deferred Maintenance</b>                                | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 106,000         | 106,000         | 106,000         | 0                                 | 0                                 |
| Department of Natural Resources   |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Juneau Historic Site House of Wickersham Renovation and Habitability</b>    | 200,000         | 0               | 0               | -200,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 200,000         | 0               | 0               | -200,000 -100.0 %                 | 0                                 |
| Department of Transportation and Public Facilities                      |  |                 |                 |                 |                                   |                                   |
| Economic Development  |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Juneau Access</b>   | 10,000,000      | 0               | 4,600,000       | -5,400,000 -54.0 %                | 4,600,000 >999 %                  |
|   | 1004 Gen Fund (UGF)  | 10,000,000      | 0               | 4,600,000       | -5,400,000 -54.0 %                | 4,600,000 >999 %                  |
| Airport Improvement Program   |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Petersburg Airport - Apron and Taxiway Rehabilitation</b>                   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| Surface Transportation Program  |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements</b>     | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Gustavus - Repair or Replace Rink Creek Bridge</b>                          | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements</b> | 3,500,000       | 3,500,000       | 3,500,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 3,500,000       | 3,500,000       | 3,500,000       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Juneau - Back Loop Road - Shared Use Path Rehabilitation</b>                | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Juneau - Egan Drive Illumination - 10th to McNugget Intersection</b>        | 4,200,000       | 4,200,000       | 4,200,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 4,200,000       | 4,200,000       | 4,200,000       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Juneau - Egan Drive Improvements - Main Street to 10th Street</b>           | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Juneau - Fritz Cove Road Rehabilitation and Repair</b>                      | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 31-32 Juneau Areawide

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |   |                 |                 |                 |                                   |                                   |
| Surface Transportation Program (continued)                     |   |                 |                 |                 |                                   |                                   |
| AL   | Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast   | 5,500,000       | 5,500,000       | 5,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 5,500,000       | 5,500,000       | 5,500,000       | 0                                 | 0                                 |
| AL   | Juneau - Riverside Drive Rehabilitation   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | Petersburg - Haugen Drive and Bike Path Improvements                                    | 3,300,000       | 3,300,000       | 3,300,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 3,300,000       | 3,300,000       | 3,300,000       | 0                                 | 0                                 |
| University of Alaska   |   |                 |                 |                 |                                   |                                   |
| AP   | Juneau Campus Mining Workforce Development  | 0               | 0               | 88,700          | 88,700 >999 %                     | 88,700 >999 %                     |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 88,700          | 88,700 >999 %                     | 88,700 >999 %                     |
| Alaska Court System  |   |                 |                 |                 |                                   |                                   |
| AP   | Juneau Superior Court Remodel   | 998,600         | 0               | 0               | -998,600 -100.0 %                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 998,600         | 0               | 0               | -998,600 -100.0 %                 | 0                                 |
| Legislature  |   |                 |                 |                 |                                   |                                   |
| AP   | Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capitol | 0               | 0               | 6,000,000       | 6,000,000 >999 %                  | 6,000,000 >999 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 6,000,000       | 6,000,000 >999 %                  | 6,000,000 >999 %                  |
| *** House District Totals                                      |   | 74,457,341      | 73,131,741      | 82,421,304      | 7,963,963 10.7 %                  | 9,289,563 12.7 %                  |
| Funding Summary  |   |                 |                 |                 |                                   |                                   |
|  | Unrestricted General (UGF)  | 47,907,341      | 40,593,741      | 49,883,304      | 1,975,963 4.1 %                   | 9,289,563 22.9 %                  |
|  | Designated General (DGF)  | 0               | 5,988,000       | 5,988,000       | 5,988,000 >999 %                  | 0                                 |
|  | Federal Receipts (Fed)  | 26,550,000      | 26,550,000      | 26,550,000      | 0                                 | 0                                 |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33 Ketchikan/ Wrangell**

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                |   |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                                   |   |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Ketchikan - Medical Center Addition and Alterations<br/>Phase I</b>                | 0               | 10,000,000      | 15,000,000      | 15,000,000 >999 %                 | 5,000,000 50.0 %                  |
|   | 1197 AK Cap Fnd (DGF)   | 0               | 10,000,000      | 15,000,000      | 15,000,000 >999 %                 | 5,000,000 50.0 %                  |
| <b>AP</b>   | <b>Saxman - Mahoney Lake Hydroelectric Project Phase III<br/>Pre-Construction</b>     | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| <b>AP</b>   | <b>Thorne Bay - Manholes and Sewer Lines Repairs</b>                                  | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| Grants to Named Recipients (AS 37.05.316)                                 |   |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>First City Players - Ketchikan Performing Arts Center</b>                          | 0               | 0               | 125,000         | 125,000 >999 %                    | 125,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 125,000         | 125,000 >999 %                    | 125,000 >999 %                    |
| Grants to Unincorporated Communities (AS 37.05.317)                       |   |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Hollis - Volunteer Fire Department Emergency Radio<br/>Communication Equipment</b> | 0               | 0               | 15,711          | 15,711 >999 %                     | 15,711 >999 %                     |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 15,711          | 15,711 >999 %                     | 15,711 >999 %                     |
| <b>AP</b>   | <b>Port Protection - Repair and Maintain Existing<br/>Community Boardwalk</b>         | 0               | 0               | 18,000          | 18,000 >999 %                     | 18,000 >999 %                     |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 18,000          | 18,000 >999 %                     | 18,000 >999 %                     |
| Department of Corrections   |   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                       |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Ketchikan - Ketchikan Correctional Center Deferred<br/>Maintenance</b>             | 1,090,000       | 1,090,000       | 1,090,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 1,090,000       | 1,090,000       | 1,090,000       | 0                                 | 0                                 |
| Department of Environmental Conservation                                  |   |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Ketchikan - Jackson/Monroe Streets and 4th/7th<br/>Avenues Water and Sewer</b>     | 2,319,090       | 2,319,090       | 2,319,090       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 2,319,090       | 2,319,090       | 2,319,090       | 0                                 | 0                                 |
| <b>AL</b>   | <b>Ketchikan - Shoobar Road, Water, and Sewer Mains<br/>Replacement</b>               | 3,052,790       | 0               | 0               | -3,052,790 -100.0 %               | 0                                 |
|   | 1004 Gen Fund (UGF)   | 3,052,790       | 0               | 0               | -3,052,790 -100.0 %               | 0                                 |
| Department of Health and Social Services                                  |   |                 |                 |                 |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment   |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Ketchikan Health Center Deferred Maintenance</b>                                   | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Ketchikan Youth Facility Deferred Maintenance</b>                                  | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment      |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Ketchikan Pioneer Home Deferred Maintenance</b>                                    | 340,000         | 340,000         | 340,000         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 340,000         | 340,000         | 340,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                        |   |                 |                 |                 |                                   |                                   |
| Municipal Harbor Facility Grant Fund (AS 29.60.800)                       |   |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Ketchikan - Bar Harbor South</b>   | 4,787,500       | 4,787,500       | 4,787,500       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 4,787,500       | 4,787,500       | 4,787,500       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 33 Ketchikan/ Wrangell**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued)                         |                 |                 |                 |                                   |                                   |
| Economic Development   |                 |                 |                 |                                   |                                   |
| <b>AP</b> Community Harbor and Transfer Program (AS 35.10.120)                         | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| Airport Improvement Program  |                 |                 |                 |                                   |                                   |
| <b>AL</b> Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| <b>AL</b> Wrangell Airport - Apron and Taxiway Rehabilitation                          | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| Surface Transportation Program   |                 |                 |                 |                                   |                                   |
| <b>AL</b> Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements         | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| <b>AL</b> Ketchikan - Waterfront Promenade   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| <b>AL</b> Ketchikan - Replacement of Water Street Trestle No. 2                        | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 |
| <b>AL</b> Wrangell - Evergreen Road Improvements and Pedestrian Access                 | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| *** House District Totals  | 36,224,380      | 43,171,590      | 48,730,301      | 12,505,921 34.5 %                 | 5,558,711 12.9 %                  |
| <u>Funding Summary</u>   |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)   | 13,824,380      | 10,771,590      | 11,330,301      | -2,494,079 -18.0 %                | 558,711 5.2 %                     |
| Designated General (DGF)   | 0               | 10,000,000      | 15,000,000      | 15,000,000 >999 %                 | 5,000,000 50.0 %                  |
| Federal Receipts (Fed)   | 22,400,000      | 22,400,000      | 22,400,000      | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 34    Southeast Islands**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development   |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)                            |                 |                 |                 |                                   |                                   |
| <b>AL    Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project</b>                       | 0               | 6,694,000       | 6,694,000       | 6,694,000 >999 %                  | 0                                 |
| 1210 Ren Energy (DGF)  | 0               | 6,694,000       | 6,694,000       | 6,694,000 >999 %                  | 0                                 |
| <b>AL    Sitka - Blue Lake Hydroelectric Expansion Project</b>   | 0               | 4,000,000       | 4,000,000       | 4,000,000 >999 %                  | 0                                 |
| 1210 Ren Energy (DGF)  | 0               | 4,000,000       | 4,000,000       | 4,000,000 >999 %                  | 0                                 |
| Grants to Municipalities (AS 37.05.315)  |                 |                 |                 |                                   |                                   |
| <b>AP    Pelican - Fuel Dock and Float Repair</b>  | 0               | 0               | 80,000          | 80,000 >999 %                     | 80,000 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 80,000          | 80,000 >999 %                     | 80,000 >999 %                     |
| Department of Education and Early Development  |                 |                 |                 |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)  |                 |                 |                 |                                   |                                   |
| <b>AL    Metlakatla Elementary School Renovation</b>   | 14,515,982      | 14,515,982      | 14,515,982      | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 14,515,982      | 14,515,982      | 14,515,982      | 0                                 | 0                                 |
| <b>AL    Kake High School Boiler Replacement</b>   | 45,643          | 45,643          | 45,643          | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 45,643          | 45,643          | 45,643          | 0                                 | 0                                 |
| Department of Environmental Conservation   |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)                                    |                 |                 |                 |                                   |                                   |
| <b>AL    Haines - Asbestos Cement Pipe Replacement</b>   | 570,544         | 570,544         | 570,544         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 570,544         | 570,544         | 570,544         | 0                                 | 0                                 |
| <b>AL    Hoonah - Water Transmission Line Replacement</b>  | 1,945,670       | 1,945,670       | 1,945,670       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,945,670       | 1,945,670       | 1,945,670       | 0                                 | 0                                 |
| <b>AL    Sitka - Baranof Street Water and Sewer Replacement</b>  | 746,235         | 0               | 0               | -746,235 -100.0 %                 | 0                                 |
| 1004 Gen Fund (UGF)  | 746,235         | 0               | 0               | -746,235 -100.0 %                 | 0                                 |
| <b>AL    Sitka - Jeff Davis Street Water and Sewer</b>   | 633,938         | 0               | 0               | -633,938 -100.0 %                 | 0                                 |
| 1004 Gen Fund (UGF)  | 633,938         | 0               | 0               | -633,938 -100.0 %                 | 0                                 |
| Department of Health and Social Services   |                 |                 |                 |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment                                      |                 |                 |                 |                                   |                                   |
| <b>AL    Sitka Health Center Deferred Maintenance</b>  | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 15,000          | 15,000          | 15,000          | 0                                 | 0                                 |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment   |                 |                 |                 |                                   |                                   |
| <b>AL    Sitka Pioneer Home Deferred Maintenance</b>   | 974,200         | 974,200         | 974,200         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 974,200         | 974,200         | 974,200         | 0                                 | 0                                 |
| Department of Public Safety  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| <b>AL    Sitka - Training Academy Energy Upgrades</b>  | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities   |                 |                 |                 |                                   |                                   |
| Airport Improvement Program  |                 |                 |                 |                                   |                                   |
| <b>AL    Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing</b> | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| Surface Transportation Program   |                 |                 |                 |                                   |                                   |
| <b>AL    Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement</b>    | 31,000,000      | 31,000,000      | 31,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 31,000,000      | 31,000,000      | 31,000,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 34    Southeast Islands**

|  | [1]<br>GovTotal   | [2]<br>SenTotal   | [3]<br>HCSTotal   | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued)               |                   |                   |                   |                                   |                                   |
| Surface Transportation Program (continued)                                   |                   |                   |                   |                                   |                                   |
| <b>AL    Haines - Klehini River Bridge</b>                                   | 5,000,000         | 5,000,000         | 5,000,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 5,000,000         | 5,000,000         | 5,000,000         | 0                                 | 0                                 |
| <b>AL    Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road</b> | 625,000           | 625,000           | 625,000           | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 625,000           | 625,000           | 625,000           | 0                                 | 0                                 |
| Alaska Court System  |                   |                   |                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                          |                   |                   |                   |                                   |                                   |
| <b>AL    Sitka - Court and Office Building Deferred Maintenance</b>          | 118,000           | 118,000           | 118,000           | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 118,000           | 118,000           | 118,000           | 0                                 | 0                                 |
| <b>*** House District Totals</b>   | <b>58,415,212</b> | <b>67,729,039</b> | <b>67,809,039</b> | <b>9,393,827    16.1 %</b>        | <b>80,000    0.1 %</b>            |
| <u>Funding Summary</u>   |                   |                   |                   |                                   |                                   |
| Unrestricted General (UGF)   | 19,790,212        | 18,410,039        | 18,490,039        | -1,300,173    -6.6 %              | 80,000    0.4 %                   |
| Designated General (DGF)   | 0                 | 10,694,000        | 10,694,000        | 10,694,000    >999 %              | 0                                 |
| Federal Receipts (Fed)   | 38,625,000        | 38,625,000        | 38,625,000        | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

### House District: 31-34 Southeast Region

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |   |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316)                  |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Southern Southeast Regional Aquaculture Assoc. -<br/>Water Supply Infrastructure</b>                                     | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|  | 1201 CFECE Rcpts (DGF)  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| Department of Military and Veterans Affairs                |   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment        |   |                 |                 |                 |                                   |                                   |
| AL   | <b>Southeast Armories - Deferred Maintenance</b>  | 2,480,000       | 2,480,000       | 2,480,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 1,440,000       | 1,440,000       | 1,440,000       | 0                                 | 0                                 |
|  | 1003 G/F Match (UGF)  | 1,040,000       | 1,040,000       | 1,040,000       | 0                                 | 0                                 |
| Department of Natural Resources                            |   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment        |   |                 |                 |                 |                                   |                                   |
| AL   | <b>Parks and Outdoor Recreation Deferred Maintenance -<br/>Southeast Region</b>   | 185,000         | 185,000         | 185,000         | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 185,000         | 185,000         | 185,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities         |   |                 |                 |                 |                                   |                                   |
| Surface Transportation Program                             |   |                 |                 |                 |                                   |                                   |
| AL   | <b>Alaska Marine Highway System - Skagway Terminal<br/>Modifications</b>  | 4,500,000       | 4,500,000       | 4,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 4,500,000       | 4,500,000       | 4,500,000       | 0                                 | 0                                 |
| AL   | <b>Southeast Region - National Highway System and<br/>Non-National Highway System Pavement and Bridge<br/>Refurbishment</b> | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)  | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| *** House District Totals                                  |   | 12,165,000      | 12,165,000      | 12,665,000      | 500,000 4.1 %                     | 500,000 4.1 %                     |
| <u>Funding Summary</u>                                     |   |                 |                 |                 |                                   |                                   |
|  | Unrestricted General (UGF)  | 1,225,000       | 1,225,000       | 1,225,000       | 0                                 | 0                                 |
|  | Designated General (DGF)  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|  | Federal Receipts (Fed)  | 10,940,000      | 10,940,000      | 10,940,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 35 Kodiak/Cordova**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |  |                 |                 |                 |                                   |                                   |
| Grants to Municipalities (AS 37.05.315)                    |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Akhiok - Water and Sewer Critical Repairs</b>   | 0               | 325,000         | 955,000         | 955,000 >999 %                    | 630,000 193.8 %                   |
|  | 1004 Gen Fund (UGF)  | 0               | 325,000         | 955,000         | 955,000 >999 %                    | 630,000 193.8 %                   |
| AP   | <b>Cordova - Community Center Construction Completion</b>  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | <b>Kodiak - Monashka Pumphouse Upgrades</b>  | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
| AP   | <b>Kodiak Island Borough - Landfill Leachate Treatment Plant &amp; Related Phase III Improvements</b>                                | 0               | 4,529,000       | 4,529,000       | 4,529,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 4,529,000       | 4,529,000       | 4,529,000 >999 %                  | 0                                 |
| AP   | <b>Old Harbor - Airport Improvements</b>   | 0               | 500,000         | 4,470,000       | 4,470,000 >999 %                  | 3,970,000 794.0 %                 |
|  | 1004 Gen Fund (UGF)  | 0               | 500,000         | 0               | 0                                 | -500,000 -100.0 %                 |
|  | 1197 AK Cap Fnd (DGF)  | 0               | 0               | 4,470,000       | 4,470,000 >999 %                  | 4,470,000 >999 %                  |
| AP   | <b>Ouzinkie - Mahoona Lake Dam Repair and Replacement</b>  | 0               | 1,000,000       | 1,800,000       | 1,800,000 >999 %                  | 800,000 80.0 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 1,000,000       | 1,800,000       | 1,800,000 >999 %                  | 800,000 80.0 %                    |
| AP   | <b>Ouzinkie - Ouzinkie Dock Completion</b>   | 0               | 0               | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 2,500,000       | 2,500,000 >999 %                  | 2,500,000 >999 %                  |
| AP   | <b>Port Lions - City Dock and Ferry Terminal Replacement</b>   | 0               | 1,500,000       | 3,500,000       | 3,500,000 >999 %                  | 2,000,000 133.3 %                 |
|  | 1004 Gen Fund (UGF)  | 0               | 1,500,000       | 0               | 0                                 | -1,500,000 -100.0 %               |
|  | 1197 AK Cap Fnd (DGF)  | 0               | 0               | 3,500,000       | 3,500,000 >999 %                  | 3,500,000 >999 %                  |
| AP   | <b>Whittier - Public Works Building (P-12) Roof Repair</b>   | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
| AP   | <b>Yakutat - Ocean Cape Dock Major Maintenance</b>   | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
| Grants to Named Recipients (AS 37.05.316)                  |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal</b>   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP   | <b>Kodiak Area Native Association - Facility Expansion and Renovation</b>  | 0               | 500,000         | 1,500,000       | 1,500,000 >999 %                  | 1,000,000 200.0 %                 |
|  | 1004 Gen Fund (UGF)  | 0               | 500,000         | 1,500,000       | 1,500,000 >999 %                  | 1,000,000 200.0 %                 |
| AP   | <b>Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project</b>                                   | 0               | 5,000,000       | 0               | 0                                 | -5,000,000 -100.0 %               |
|  | 1004 Gen Fund (UGF)  | 0               | 5,000,000       | 0               | 0                                 | -5,000,000 -100.0 %               |
| AP   | <b>Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage</b>                                   | 0               | 0               | 7,750           | 7,750 >999 %                      | 7,750 >999 %                      |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 7,750           | 7,750 >999 %                      | 7,750 >999 %                      |
| AP   | <b>Kodiak Regional Aquaculture Association - Kitoy Bay Hatchery Deferred Maintenance and Upgrades</b>                                | 0               | 0               | 3,300,000       | 3,300,000 >999 %                  | 3,300,000 >999 %                  |
|  | 1201 CFEC Rcpts (DGF)  | 0               | 0               | 3,300,000       | 3,300,000 >999 %                  | 3,300,000 >999 %                  |
| AP   | <b>Kodiak Soil and Water Conservation District - Computer Backup System</b>  | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 5,000           | 5,000 >999 %                      | 5,000 >999 %                      |
| AP   | <b>Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition</b>   | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 45,000          | 45,000          | 45,000 >999 %                     | 0                                 |
| AP   | <b>Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance</b>                           | 0               | 27,400          | 27,400          | 27,400 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 27,400          | 27,400          | 27,400 >999 %                     | 0                                 |
| AP   | <b>Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up</b> | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|  | 1201 CFEC Rcpts (DGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 35 Kodiak/Cordova**

|  |  | [1]<br>GovTotal   | [2]<br>SenTotal   | [3]<br>HCSTotal   | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |  |                   |                   |                   |                                   |                                   |
| Grants to Unincorporated Communities (AS 37.05.317)                    |  |                   |                   |                   |                                   |                                   |
| <b>AP</b>  | <b>Chenega Bay - Electric System Rehabilitation &amp; Equipment</b>      | 0                 | 150,000           | 150,000           | 150,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0                 | 150,000           | 150,000           | 150,000 >999 %                    | 0                                 |
| Department of Military and Veterans Affairs                            |  |                   |                   |                   |                                   |                                   |
| <b>AP</b>  | <b>Alaska Aerospace Corporation Kodiak Launch Complex Modernization</b>  | 165,400           | 0                 | 0                 | -165,400 -100.0 %                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 165,400           | 0                 | 0                 | -165,400 -100.0 %                 | 0                                 |
| <b>AP</b>  | <b>Alaska Aerospace Corporation Maintenance</b>                          | 900,000           | 400,000           | 400,000           | -500,000 -55.6 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 900,000           | 400,000           | 400,000           | -500,000 -55.6 %                  | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                    |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>  | <b>Kodiak Armory Deferred Maintenance</b>                                | 600,000           | 600,000           | 600,000           | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 300,000           | 300,000           | 300,000           | 0                                 | 0                                 |
|  | 1003 G/F Match (UGF)   | 300,000           | 300,000           | 300,000           | 0                                 | 0                                 |
| Department of Natural Resources  |  |                   |                   |                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                    |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>  | <b>Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region</b> | 25,000            | 25,000            | 25,000            | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 25,000            | 25,000            | 25,000            | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                     |  |                   |                   |                   |                                   |                                   |
| Airport Improvement Program  |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>  | <b>Kodiak - Airport Improvements</b>                                     | 27,600,000        | 27,600,000        | 27,600,000        | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 27,600,000        | 27,600,000        | 27,600,000        | 0                                 | 0                                 |
| <b>AL</b>  | <b>Whittier - Airport Master Plan</b>                                    | 200,000           | 200,000           | 200,000           | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 200,000           | 200,000           | 200,000           | 0                                 | 0                                 |
| Surface Transportation Program   |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>  | <b>Whittier Tunnel - Maintenance and Operations</b>                      | 2,500,000         | 2,500,000         | 2,500,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,500,000         | 2,500,000         | 2,500,000         | 0                                 | 0                                 |
| <b>*** House District Totals</b>                                       |  | <b>31,990,400</b> | <b>47,401,400</b> | <b>57,714,150</b> | <b>25,723,750 80.4 %</b>          | <b>10,312,750 21.8 %</b>          |
| <b>Funding Summary</b>   |  |                   |                   |                   |                                   |                                   |
|  | Unrestricted General (UGF)   | 1,390,400         | 16,801,400        | 15,744,150        | 14,353,750 >999 %                 | -1,057,250 -6.3 %                 |
|  | Designated General (DGF)   | 0                 | 0                 | 11,370,000        | 11,370,000 >999 %                 | 11,370,000 >999 %                 |
|  | Federal Receipts (Fed)   | 30,600,000        | 30,600,000        | 30,600,000        | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Dillingham/ Iliamna**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |  |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |  |                 |                 |                 |                                   |                                   |
| AL  | <b>Kokhanok Electric - High-penetration Wind Energy Project</b>                              | 0               | 185,000         | 185,000         | 185,000 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 185,000         | 185,000         | 185,000 >999 %                    | 0                                 |
| AL  | <b>INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase</b>     | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 160,000         | 160,000         | 160,000 >999 %                    | 0                                 |
| AL  | <b>Southwest Region School District - New Stuyahok Heat Recovery</b>                         | 0               | 486,000         | 486,000         | 486,000 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 486,000         | 486,000         | 486,000 >999 %                    | 0                                 |
| AL  | <b>Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting</b> | 0               | 290,000         | 290,000         | 290,000 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 290,000         | 290,000         | 290,000 >999 %                    | 0                                 |
| AL  | <b>Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project</b>          | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Dillingham - E911 Critical System Upgrades</b>  | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 0                                 |
| AP  | <b>Dillingham - Landfill Regulatory Compliance Improvements</b>                              | 0               | 0               | 1,900,000       | 1,900,000 >999 %                  | 1,900,000 >999 %                  |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 1,900,000       | 1,900,000 >999 %                  | 1,900,000 >999 %                  |
| AP  | <b>Kwethluk - Aerial Photography Mapping</b>   | 0               | 23,435          | 23,435          | 23,435 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 23,435          | 23,435          | 23,435 >999 %                     | 0                                 |
| AP  | <b>Napaskiak - Replacement Generators</b>  | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 0                                 |
| AP  | <b>Newhalen - Purchase Backhoe/Loader</b>  | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Native Village of Nunapitchuk - Machine Shop</b>  | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 150,000         | 150,000         | 150,000 >999 %                    | 0                                 |
| AP  | <b>Safe &amp; Fear-Free Environment, Inc. - Facility Repairs &amp; Upgrades</b>              | 0               | 42,500          | 42,500          | 42,500 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 42,500          | 42,500          | 42,500 >999 %                     | 0                                 |
| Grants to Unincorporated Communities (AS 37.05.317)                               |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Atmautluak - Public Safety Vehicles and Equipment</b>                                     | 0               | 114,680         | 114,680         | 114,680 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 114,680         | 114,680         | 114,680 >999 %                    | 0                                 |
| AP  | <b>Levelock - VPSO &amp; Health Aide Housing</b>   | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP  | <b>Port Alsworth - Fire Hall Completion</b>  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP  | <b>Port Graham - Search &amp; Rescue Equipment</b>   | 0               | 110,000         | 110,000         | 110,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 110,000         | 110,000         | 110,000 >999 %                    | 0                                 |
| Department of Education and Early Development                                     |  |                 |                 |                 |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |  |                 |                 |                 |                                   |                                   |
| AL  | <b>Holy Cross K-12 School Roof Replacement</b>   | 287,873         | 287,873         | 287,873         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 287,873         | 287,873         | 287,873         | 0                                 | 0                                 |
| AL  | <b>Tununak K-12 School Major Maintenance</b>   | 727,938         | 727,938         | 727,938         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 727,938         | 727,938         | 727,938         | 0                                 | 0                                 |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 36 Dillingham/ Iliamna**

|   | [1]<br>GovTotal   | [2]<br>SenTotal   | [3]<br>HCSTotal   | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Department of Education and Early Development (continued)                 |                   |                   |                   |                                   |                                   |
| School Construction Grant Fund (AS 14.11.005)                             |                   |                   |                   |                                   |                                   |
| <b>AP Nightmute School Renovation/Addition</b>                            | 32,965,301        | 32,965,301        | 32,965,301        | 0                                 | 0                                 |
| 1222 REAA Fund (DGF)  | 32,965,301        | 32,965,301        | 32,965,301        | 0                                 | 0                                 |
| <b>AP Kwethluk K-12 Replacement School Design, Planning, Foundation</b>   | 0                 | 25,008,100        | 25,008,100        | 25,008,100 >999 %                 | 0                                 |
| 1222 REAA Fund (DGF)  | 0                 | 25,008,100        | 25,008,100        | 25,008,100 >999 %                 | 0                                 |
| Department of Environmental Conservation                                  |                   |                   |                   |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) |                   |                   |                   |                                   |                                   |
| <b>AL Dillingham - Wastewater Treatment Plant Upgrades</b>                | 3,090,000         | 0                 | 0                 | -3,090,000 -100.0 %               | 0                                 |
| 1004 Gen Fund (UGF)   | 3,090,000         | 0                 | 0                 | -3,090,000 -100.0 %               | 0                                 |
| Department of Military and Veterans Affairs                               |                   |                   |                   |                                   |                                   |
| Army Guard Facilities Projects  |                   |                   |                   |                                   |                                   |
| <b>AL Dillingham - Readiness Center</b>                                   | 550,000           | 500,000           | 500,000           | -50,000 -9.1 %                    | 0                                 |
| 1004 Gen Fund (UGF)   | 550,000           | 500,000           | 500,000           | -50,000 -9.1 %                    | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                       |                   |                   |                   |                                   |                                   |
| <b>AL Manokotak Army Deferred Maintenance</b>                             | 150,000           | 150,000           | 150,000           | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 150,000           | 150,000           | 150,000           | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                        |                   |                   |                   |                                   |                                   |
| Airport Improvement Program   |                   |                   |                   |                                   |                                   |
| <b>AL Dillingham - Sea Plane Base Master Plan</b>                         | 125,000           | 125,000           | 125,000           | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 125,000           | 125,000           | 125,000           | 0                                 | 0                                 |
| <b>AL King Salmon - Runway Pavement Reconstruction</b>                    | 4,000,000         | 4,000,000         | 4,000,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 4,000,000         | 4,000,000         | 4,000,000         | 0                                 | 0                                 |
| <b>AL King Salmon - Sand and Chemical Storage Building</b>                | 1,500,000         | 1,500,000         | 1,500,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 1,500,000         | 1,500,000         | 1,500,000         | 0                                 | 0                                 |
| Surface Transportation Program  |                   |                   |                   |                                   |                                   |
| <b>AL Iliamna - Nondalton Road Completion</b>                             | 6,000,000         | 6,000,000         | 6,000,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 6,000,000         | 6,000,000         | 6,000,000         | 0                                 | 0                                 |
| <b>*** House District Totals</b>  | <b>49,396,112</b> | <b>73,735,827</b> | <b>75,635,827</b> | <b>26,239,715 53.1 %</b>          | <b>1,900,000 2.6 %</b>            |
| <b>Funding Summary</b>  |                   |                   |                   |                                   |                                   |
| Unrestricted General (UGF)  | 4,655,811         | 2,516,426         | 4,416,426         | -239,385 -5.1 %                   | 1,900,000 75.5 %                  |
| Designated General (DGF)  | 32,965,301        | 59,444,401        | 59,444,401        | 26,479,100 80.3 %                 | 0                                 |
| Federal Receipts (Fed)  | 11,775,000        | 11,775,000        | 11,775,000        | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bethel/ Aleutians**

|   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                                      |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)               |                 |                 |                 |                                   |                                   |
| AL  |                 |                 |                 |                                   |                                   |
| <b>Lake and Peninsula Borough - Egegik Wind Feasibility Study</b>                               | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 0                                 |
| 1210 Ren Energy (DGF)   | 0               | 60,000          | 60,000          | 60,000 >999 %                     | 0                                 |
| AL  |                 |                 |                 |                                   |                                   |
| <b>G&amp;K Electric Utility - Cold Bay Waste Heat Recovery Project</b>                          | 0               | 30,000          | 30,000          | 30,000 >999 %                     | 0                                 |
| 1210 Ren Energy (DGF)   | 0               | 30,000          | 30,000          | 30,000 >999 %                     | 0                                 |
| AL  |                 |                 |                 |                                   |                                   |
| <b>Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria</b> | 0               | 668,350         | 668,350         | 668,350 >999 %                    | 0                                 |
| 1210 Ren Energy (DGF)   | 0               | 668,350         | 668,350         | 668,350 >999 %                    | 0                                 |
| AL  |                 |                 |                 |                                   |                                   |
| <b>Lake and Peninsula Borough - Levelock Wind Reconnaissance Study</b>                          | 0               | 10,000          | 10,000          | 10,000 >999 %                     | 0                                 |
| 1210 Ren Energy (DGF)   | 0               | 10,000          | 10,000          | 10,000 >999 %                     | 0                                 |
| AL  |                 |                 |                 |                                   |                                   |
| <b>King Cove - Waterfall Creek Hydroelectric Project</b>  | 0               | 2,600,000       | 2,600,000       | 2,600,000 >999 %                  | 0                                 |
| 1210 Ren Energy (DGF)   | 0               | 2,600,000       | 2,600,000       | 2,600,000 >999 %                  | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |                 |                 |                 |                                   |                                   |
| AP  |                 |                 |                 |                                   |                                   |
| <b>Adak - Streetlights and City Hall Exterior Lighting</b>                                      | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 30,000          | 30,000 >999 %                     | 30,000 >999 %                     |
| AP  |                 |                 |                 |                                   |                                   |
| <b>Bethel - Sewer and Water Project Institutional Corridor</b>                                  | 0               | 7,500,000       | 7,000,000       | 7,000,000 >999 %                  | -500,000 -6.7 %                   |
| 1004 Gen Fund (UGF)   | 0               | 7,500,000       | 7,000,000       | 7,000,000 >999 %                  | -500,000 -6.7 %                   |
| AP  |                 |                 |                 |                                   |                                   |
| <b>Unalaska - Heavy Equipment</b>   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| 1004 Gen Fund (UGF)   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| Grants to Named Recipients (AS 37.05.316)   |                 |                 |                 |                                   |                                   |
| AP  |                 |                 |                 |                                   |                                   |
| <b>USAFV - Shelter Siding Replacement</b>   | 0               | 0               | 24,400          | 24,400 >999 %                     | 24,400 >999 %                     |
| 1004 Gen Fund (UGF)   | 0               | 0               | 24,400          | 24,400 >999 %                     | 24,400 >999 %                     |
| Department of Corrections   |                 |                 |                 |                                   |                                   |
| AP  |                 |                 |                 |                                   |                                   |
| <b>YKCC Water System Upgrade</b>  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| Deferred Maintenance, Renewal, Repair and Equipment   |                 |                 |                 |                                   |                                   |
| AL  |                 |                 |                 |                                   |                                   |
| <b>Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance</b>                        | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| Department of Education and Early Development   |                 |                 |                 |                                   |                                   |
| School Construction Grant Fund (AS 14.11.005)   |                 |                 |                 |                                   |                                   |
| AP  |                 |                 |                 |                                   |                                   |
| <b>Kuinerramiut Eilitnaurviat K-12 Renovation / Addition, Quinhagak</b>                         | 13,207,081      | 13,207,081      | 13,207,081      | 0                                 | 0                                 |
| 1222 REAA Fund (DGF)  | 13,207,081      | 13,207,081      | 13,207,081      | 0                                 | 0                                 |
| Department of Environmental Conservation  |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)                       |                 |                 |                 |                                   |                                   |
| AL  |                 |                 |                 |                                   |                                   |
| <b>Unalaska - Wastewater Treatment Plant Upgrade</b>  | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 |
| AL  |                 |                 |                 |                                   |                                   |
| <b>Unalaska - Water Treatment Plant</b>   | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 3,090,000       | 3,090,000       | 3,090,000       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 37 Bethel/ Aleutians**

|   |  | [1]<br>GovTotal   | [2]<br>SenTotal   | [3]<br>HCSTotal   | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services            |  |                   |                   |                   |                                   |                                   |
| <b>AP</b>   | <b>Bethel Youth Facility Renovation Phase 2 of 2</b>                           | 10,600,000        | 10,000,000        | 10,000,000        | -600,000 -5.7 %                   | 0                                 |
|   | 1004 Gen Fund (UGF)  | 10,600,000        | 10,000,000        | 10,000,000        | -600,000 -5.7 %                   | 0                                 |
| Department of Military and Veterans Affairs         |  |                   |                   |                   |                                   |                                   |
| Army Guard Facilities Projects                      |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>   | <b>Bethel - Demolition of Armory</b>   | 500,000           | 0                 | 0                 | -500,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 500,000           | 0                 | 0                 | -500,000 -100.0 %                 | 0                                 |
| Department of Natural Resources                     |  |                   |                   |                   |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>   | <b>Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region</b> | 55,000            | 55,000            | 55,000            | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 55,000            | 55,000            | 55,000            | 0                                 | 0                                 |
| Department of Public Safety                         |  |                   |                   |                   |                                   |                                   |
| <b>AP</b>   | <b>Bethel Public Safety Hangar Repair and Renovation</b>                       | 300,000           | 0                 | 0                 | -300,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 300,000           | 0                 | 0                 | -300,000 -100.0 %                 | 0                                 |
| Department of Transportation and Public Facilities  |  |                   |                   |                   |                                   |                                   |
| Airport Improvement Program                         |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>   | <b>Adak - Runway Safety Area Improvements</b>                                  | 6,400,000         | 6,400,000         | 6,400,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 6,400,000         | 6,400,000         | 6,400,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Cold Bay - Airport Rescue and Firefighting Building Expansion</b>           | 332,000           | 332,000           | 332,000           | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 332,000           | 332,000           | 332,000           | 0                                 | 0                                 |
| <b>AL</b>   | <b>Cold Bay - Approach Lighting System Replacement</b>                         | 2,900,000         | 2,900,000         | 2,900,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 2,900,000         | 2,900,000         | 2,900,000         | 0                                 | 0                                 |
| Surface Transportation Program                      |  |                   |                   |                   |                                   |                                   |
| <b>AL</b>   | <b>Akutan - Dock Improvements</b>  | 1,600,000         | 1,600,000         | 1,600,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 1,600,000         | 1,600,000         | 1,600,000         | 0                                 | 0                                 |
| <b>AL</b>   | <b>Cold Bay - Dock Repairs</b>   | 400,000           | 400,000           | 400,000           | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 400,000           | 400,000           | 400,000           | 0                                 | 0                                 |
| <b>*** House District Totals</b>                    |  | <b>43,474,081</b> | <b>52,942,431</b> | <b>53,996,831</b> | <b>10,522,750 24.2 %</b>          | <b>1,054,400 2.0 %</b>            |
| <u>Funding Summary</u>                              |  |                   |                   |                   |                                   |                                   |
|   | Unrestricted General (UGF)   | 18,635,000        | 24,735,000        | 25,789,400        | 7,154,400 38.4 %                  | 1,054,400 4.3 %                   |
|   | Designated General (DGF)   | 13,207,081        | 16,575,431        | 16,575,431        | 3,368,350 25.5 %                  | 0                                 |
|   | Federal Receipts (Fed)   | 11,632,000        | 11,632,000        | 11,632,000        | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 36-37 Southwest Region

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316)                  |                 |                 |                 |                                   |                                   |
| <b>AP</b> <b>Tundra Women's Coalition - Sewer Line</b>     | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| 1004 Gen Fund (UGF)  | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| *** House District Totals                                  | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |
| <u>Funding Summary</u>                                     |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)                                 | 0               | 0               | 35,000          | 35,000 >999 %                     | 35,000 >999 %                     |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 38 Wade Hampton/ McKinley**

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |   |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Marshall - Heat Recovery for the Water Treatment Plant &amp; Community Store</b> | 0               | 183,200         | 183,200         | 183,200 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)   | 0               | 183,200         | 183,200         | 183,200 >999 %                    | 0                                 |
| AL  | <b>Alaska Power &amp; Telephone Company - Upper Tanana Biomass CHP Project 1</b>    | 0               | 400,000         | 400,000         | 400,000 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)   | 0               | 400,000         | 400,000         | 400,000 >999 %                    | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Nenana - Totchaket Resource Development Corridor Construction</b>                | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 3,000,000       | 3,000,000       | 3,000,000 >999 %                  | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Edzeno' Native Village Council (Nikolai) - New Health Clinic Match</b>           | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| AP  | <b>Grayling IRA Council - Multi-Purpose Community Services Center Completion</b>    | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| AP  | <b>Minto Traditional Council - Multi-Purpose Community Center</b>                   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| AP  | <b>Nenana Native Association - Mitch Demientieff Tribal Hall Renovation</b>         | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP  | <b>Ruby Tribal Council - Multi-Purpose Community Services Center Project</b>        | 0               | 0               | 170,000         | 170,000 >999 %                    | 170,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 170,000         | 170,000 >999 %                    | 170,000 >999 %                    |
| Department of Education and Early Development                                     |   |                 |                 |                 |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)                                       |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Nenana K-12 School South ADA Access Improvements</b>                             | 903,785         | 903,785         | 903,785         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 903,785         | 903,785         | 903,785         | 0                                 | 0                                 |
| AL  | <b>Cantwell K-12 School Sprinkler and Fire Alarm Upgrades</b>                       | 704,863         | 704,863         | 704,863         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 704,863         | 704,863         | 704,863         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities                                |   |                 |                 |                 |                                   |                                   |
| Airport Improvement Program   |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Emmonak - Snow Removal Equipment Building</b>                                    | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| AL  | <b>Hooper Bay - Airport Improvements</b>  | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
| AL  | <b>Manley - Airport Snow Removal Equipment Building (SREB)</b>                      | 1,900,000       | 1,900,000       | 1,900,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 1,900,000       | 1,900,000       | 1,900,000       | 0                                 | 0                                 |
| Surface Transportation Program  |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Nenana - Little Goldstream Creek Bridge Replacement</b>                          | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AL  | <b>Takotna - Gold Creek Bridge and Tatalina Bridge Replacement</b>                  | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 38    Wade Hampton/ McKinley**

|   | [1]<br>GovTotal   | [2]<br>SenTotal   | [3]<br>HCSTotal   | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-------------------|-------------------|-------------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued)    |                   |                   |                   |                                   |                                   |
| Surface Transportation Program (continued)                        |                   |                   |                   |                                   |                                   |
| <b>AL    Saint Mary's/ Mountain Village - Road Rehabilitation</b> | 10,000,000        | 10,000,000        | 10,000,000        | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 10,000,000        | 10,000,000        | 10,000,000        | 0                                 | 0                                 |
| <b>*** House District Totals</b>                                  | <b>44,308,648</b> | <b>47,891,848</b> | <b>48,761,848</b> | <b>4,453,200    10.1 %</b>        | <b>870,000    1.8 %</b>           |
| <u>Funding Summary</u>  |                   |                   |                   |                                   |                                   |
| Unrestricted General (UGF)  | 1,608,648         | 4,608,648         | 5,478,648         | 3,870,000    240.6 %              | 870,000    18.9 %                 |
| Designated General (DGF)  | 0                 | 583,200           | 583,200           | 583,200    >999 %                 | 0                                 |
| Federal Receipts (Fed)  | 42,700,000        | 42,700,000        | 42,700,000        | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits/ Interior**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Administration  |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>General Services Nome State Office Building and Courthouse</b>  | 3,252,170       | 3,252,170       | 3,252,170       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 3,252,170       | 3,252,170       | 3,252,170       | 0                                 | 0                                 |
| Department of Commerce, Community and Economic Development                        |  |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |  |                 |                 |                 |                                   |                                   |
| <b>AL</b>   | <b>Mentasta Traditional Council - Community Facilities</b>   | 0               | 460,000         | 460,000         | 460,000 >999 %                    | 0                                 |
|   | <b>Woody Biomass Space Heating Project</b>   |                 |                 |                 |                                   |                                   |
|   | 1210 Ren Energy (DGF)  | 0               | 460,000         | 460,000         | 460,000 >999 %                    | 0                                 |
| <b>AL</b>   | <b>Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project</b>                                | 0               | 1,319,088       | 1,319,088       | 1,319,088 >999 %                  | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 1,319,088       | 1,319,088       | 1,319,088 >999 %                  | 0                                 |
| <b>AL</b>   | <b>Galena - Community Wood Heat Project</b>  | 0               | 317,788         | 317,788         | 317,788 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 317,788         | 317,788         | 317,788 >999 %                    | 0                                 |
| <b>AL</b>   | <b>Alaska Power Company - Eagle Solar Array Project</b>  | 0               | 132,600         | 132,600         | 132,600 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 132,600         | 132,600         | 132,600 >999 %                    | 0                                 |
| <b>AL</b>   | <b>Savoonga - Heat Recovery System - Power Plant to Water Plant</b>  | 0               | 425,701         | 425,701         | 425,701 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)  | 0               | 425,701         | 425,701         | 425,701 >999 %                    | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Elim - Community Fire Response and Protection</b>   | 0               | 1,243,000       | 1,243,000       | 1,243,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 1,243,000       | 1,243,000       | 1,243,000 >999 %                  | 0                                 |
| <b>AP</b>   | <b>Hughes - Moose Loop Subdivision Electrical Distribution Lines Project</b>                                     | 0               | 102,596         | 102,596         | 102,596 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 102,596         | 102,596         | 102,596 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Koyukuk - Heavy Equipment</b>   | 0               | 250,000         | 250,000         | 250,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 250,000         | 250,000         | 250,000 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities</b> | 0               | 300,000         | 300,000         | 300,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 300,000         | 300,000         | 300,000 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Nome - Port of Nome Improvements</b>  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| <b>AP</b>   | <b>Shaktoolik - Heavy Equipment</b>  | 0               | 360,500         | 360,500         | 360,500 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 360,500         | 360,500         | 360,500 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Wales - Honey Bucket Haul Vehicle and Equipment Upgrade</b>   | 0               | 75,000          | 75,000          | 75,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 75,000          | 75,000          | 75,000 >999 %                     | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |  |                 |                 |                 |                                   |                                   |
| <b>AP</b>   | <b>Ahtna, Inc. - Public Boat Landing Completion</b>  | 0               | 300,000         | 300,000         | 300,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 300,000         | 300,000         | 300,000 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Alaska Gateway School District - Districtwide Energy Efficiency Measures</b>                                  | 0               | 110,000         | 110,000         | 110,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 110,000         | 110,000         | 110,000 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement</b>                    | 0               | 117,000         | 117,000         | 117,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 117,000         | 117,000         | 117,000 >999 %                    | 0                                 |
| <b>AP</b>   | <b>Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations</b>                         | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits/ Interior**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |  |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Chalkyitsik Traditional Council - New Landfill and Dump Closure</b>   | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 150,000         | 150,000 >999 %                    | 150,000 >999 %                    |
| AP   | <b>Circle Traditional Council - Circle Clinic Rehabilitation</b>   | 0               | 75,000          | 75,000          | 75,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 75,000          | 75,000          | 75,000 >999 %                     | 0                                 |
| AP   | <b>Copper River Basin Child Advocacy Center, Inc. - Heating System</b>   | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP   | <b>Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility</b>                                      | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 2,000,000       | 2,000,000       | 2,000,000 >999 %                  | 0                                 |
| AP   | <b>Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage</b>   | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
| AP   | <b>Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment</b>  | 0               | 30,200          | 30,200          | 30,200 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 30,200          | 30,200          | 30,200 >999 %                     | 0                                 |
| AP   | <b>Gulkana Village Council - Biomass Pellet Plant</b>  | 0               | 0               | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     |
| AP   | <b>Kaltag Traditional Council - Fish Processing Plant Renovation</b>   | 0               | 447,308         | 447,308         | 447,308 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 447,308         | 447,308         | 447,308 >999 %                    | 0                                 |
| AP   | <b>King Island Native Community - King Island Native Community Building Expansion</b>  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP   | <b>Mentasta Lake Village Council - Clinic Replacement Matching Funds</b>   | 0               | 170,000         | 170,000         | 170,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 170,000         | 170,000         | 170,000 >999 %                    | 0                                 |
| AP   | <b>Native Village of Gakona - Gakona Gathering Place</b>   | 0               | 363,594         | 363,594         | 363,594 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 363,594         | 363,594         | 363,594 >999 %                    | 0                                 |
| AP   | <b>Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study</b>  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP   | <b>Native Village of Koyuk - Koyuk Head Start Remodel</b>  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 50,000          | 50,000          | 50,000 >999 %                     | 0                                 |
| AP   | <b>Native Village of Tanacross - New Health Clinic Completion</b>  | 0               | 250,000         | 250,000         | 250,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 250,000         | 250,000         | 250,000 >999 %                    | 0                                 |
| AP   | <b>Northway Traditional Council - Cultural Center Project</b>  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP   | <b>Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility</b> | 0               | 400,000         | 400,000         | 400,000 >999 %                    | 0                                 |
|  | 1140 AIDEA Div (UGF)   | 0               | 400,000         | 400,000         | 400,000 >999 %                    | 0                                 |
| AP   | <b>Stevens Village IRA Council - Landfill Heavy Equipment</b>  | 0               | 205,000         | 205,000         | 205,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)  | 0               | 205,000         | 205,000         | 205,000 >999 %                    | 0                                 |
| AP   | <b>Tetlin IRA Council - Village Roads Drainage and Improvements</b>  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 100,000         | 100,000 >999 %                    | 100,000 >999 %                    |
| AP   | <b>This Generation Ministries - Camp Nahshii Land Acquisition and Improvements</b>   | 0               | 0               | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     |
|  | 1004 Gen Fund (UGF)  | 0               | 0               | 75,000          | 75,000 >999 %                     | 75,000 >999 %                     |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits/ Interior**

|   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued)                    |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                                     |                 |                 |                 |                                   |                                   |
| <b>AP    Venetie Traditional Council - New Landfill and Dump Closure</b>                  | 0               | 200,000         | 200,000         | 200,000                           | >999 %                            |
| 1004 Gen Fund (UGF)   | 0               | 200,000         | 200,000         | 200,000                           | >999 %                            |
| <b>AP    Yukon Koyukuk School District - Classroom Technology</b>                         | 0               | 120,000         | 120,000         | 120,000                           | >999 %                            |
| 1004 Gen Fund (UGF)   | 0               | 120,000         | 120,000         | 120,000                           | >999 %                            |
| Department of Education and Early Development   |                 |                 |                 |                                   |                                   |
| Major Maintenance Grant Fund (AS 14.11.007)   |                 |                 |                 |                                   |                                   |
| <b>AL    Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation</b> | 417,350         | 417,350         | 417,350         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 417,350         | 417,350         | 417,350         | 0                                 | 0                                 |
| <b>AL    Galena Interior Learning Academy Composite Building Roof Renovation</b>          | 1,019,387       | 1,019,387       | 1,019,387       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 1,019,387       | 1,019,387       | 1,019,387       | 0                                 | 0                                 |
| <b>AL    Nome-Beltz Jr/Sr High School HVAC Control Upgrades</b>                           | 584,428         | 584,428         | 584,428         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 584,428         | 584,428         | 584,428         | 0                                 | 0                                 |
| Department of Environmental Conservation  |                 |                 |                 |                                   |                                   |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)                 |                 |                 |                 |                                   |                                   |
| <b>AL    Nome - East Sclaircore Replacement/Expansion</b>                                 | 4,693,710       | 4,693,710       | 4,693,710       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 4,693,710       | 4,693,710       | 4,693,710       | 0                                 | 0                                 |
| Department of Health and Social Services  |                 |                 |                 |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment                   |                 |                 |                 |                                   |                                   |
| <b>AL    Nome Youth Facility Deferred Maintenance</b>                                     | 189,800         | 189,800         | 189,800         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 189,800         | 189,800         | 189,800         | 0                                 | 0                                 |
| Department of Military and Veterans Affairs   |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                                       |                 |                 |                 |                                   |                                   |
| <b>AL    Nome Armory Deferred Maintenance</b>   | 470,000         | 470,000         | 470,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 470,000         | 470,000         | 470,000         | 0                                 | 0                                 |
| Department of Transportation and Public Facilities  |                 |                 |                 |                                   |                                   |
| Asset Management  |                 |                 |                 |                                   |                                   |
| <b>AL    Dalton Corridor Surface Repairs</b>  | 7,500,000       | 7,000,000       | 7,000,000       | -500,000                          | -6.7 %                            |
| 1140 AIDEA Div (UGF)  | 7,500,000       | 7,000,000       | 7,000,000       | -500,000                          | -6.7 %                            |
| Airport Improvement Program   |                 |                 |                 |                                   |                                   |
| <b>AL    Galena - Airport Lighting</b>  | 440,000         | 440,000         | 440,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 440,000         | 440,000         | 440,000         | 0                                 | 0                                 |
| <b>AL    Nome Airport - Runway and Apron Pavement Rehabilitation</b>                      | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 |
| <b>AL    Saint Michael - Airport Improvements</b>   | 8,300,000       | 8,300,000       | 8,300,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 8,300,000       | 8,300,000       | 8,300,000       | 0                                 | 0                                 |
| Surface Transportation Program  |                 |                 |                 |                                   |                                   |
| <b>AL    Alaska Highway - Milepost 1309 Tok River Bridge Replacements</b>                 | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 11,000,000      | 11,000,000      | 11,000,000      | 0                                 | 0                                 |
| <b>AL    Nome - Doyle Road Improvements</b>   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 39    Bering Straits/ Interior**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued)                         |                 |                 |                 |                                   |                                   |
| Surface Transportation Program (continued)   |                 |                 |                 |                                   |                                   |
| <b>AL    Tok Cutoff - Tok River Bridge Replacement</b>                                 | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 |
| Alaska Court System  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance, Renewal, Repair and Equipment                                    |                 |                 |                 |                                   |                                   |
| <b>AL    Fort Yukon - Court and Office Building Deferred<br/>          Maintenance</b> | 105,000         | 105,000         | 105,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 105,000         | 105,000         | 105,000         | 0                                 | 0                                 |
| *** House District Totals  | 62,971,845      | 72,596,220      | 73,696,220      | 10,724,375    17.0 %              | 1,100,000    1.5 %                |
| <u>Funding Summary</u>   |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)   | 17,761,845      | 24,731,043      | 25,831,043      | 8,069,198    45.4 %               | 1,100,000    4.4 %                |
| Designated General (DGF)   | 0               | 2,655,177       | 2,655,177       | 2,655,177    >999 %               | 0                                 |
| Federal Receipts (Fed)   | 45,210,000      | 45,210,000      | 45,210,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

### House District: 38-39 Western/ Rural Int Region

|   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |                 |                 |                 |                                   |                                   |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |                 |                 |                 |                                   |                                   |
| <b>AL Interior Regional Housing Authority - Biomass</b>                           | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 0                                 |
| <b>Feasibility Studies in Public Facilities, Interior Region 1</b>                |                 |                 |                 |                                   |                                   |
| 1210 Ren Energy (DGF)   | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 0                                 |
| *** House District Totals   | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 0                                 |
| <u>Funding Summary</u>  |                 |                 |                 |                                   |                                   |
| Designated General (DGF)  | 0               | 168,959         | 168,959         | 168,959 >999 %                    | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Alaska Industrial Development and Export Authority - Ambler Mining District Access</b>                                     | 8,500,000       | 8,500,000       | 8,500,000       | 0                                 | 0                                 |
|   | 1140 AIDEA Div (UGF)  | 8,500,000       | 8,500,000       | 8,500,000       | 0                                 | 0                                 |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Noorvik - Heat Recovery for the Water Treatment Plant</b>  | 0               | 985,805         | 985,805         | 985,805 >999 %                    | 0                                 |
|   | 1210 Ren Energy (DGF)   | 0               | 985,805         | 985,805         | 985,805 >999 %                    | 0                                 |
| Grants to Municipalities (AS 37.05.315)   |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Barrow - Volunteer Search and Rescue Building Renovations</b>  | 0               | 286,501         | 286,501         | 286,501 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 286,501         | 286,501         | 286,501 >999 %                    | 0                                 |
| AP  | <b>North Slope Borough - Critical Infrastructure Protection</b>   | 0               | 0               | 1,700,000       | 1,700,000 >999 %                  | 1,700,000 >999 %                  |
|   | 1197 AK Cap Fnd (DGF)   | 0               | 0               | 1,700,000       | 1,700,000 >999 %                  | 1,700,000 >999 %                  |
| AP  | <b>Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade</b>  | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
| AP  | <b>Northwest Arctic Borough - Kivalina Evacuation and Access Road</b>   | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 |
| AP  | <b>Northwest Arctic Borough - Kobuk Heavy Equipment</b>   | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
| AP  | <b>Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School</b>                        | 0               | 4,000,000       | 4,000,000       | 4,000,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 4,000,000       | 4,000,000       | 4,000,000 >999 %                  | 0                                 |
| AP  | <b>Northwest Arctic Borough - Noorvik Dumpster and Fencing</b>  | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 200,000         | 200,000         | 200,000 >999 %                    | 0                                 |
| AP  | <b>Northwest Arctic Borough - Shungnak Heavy Equipment</b>  | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 350,000         | 350,000         | 350,000 >999 %                    | 0                                 |
| AP  | <b>Selawik - Road, Landfill, Community Maintenance and Material Handling</b>  | 0               | 340,000         | 340,000         | 340,000 >999 %                    | 0                                 |
|   | 1140 AIDEA Div (UGF)  | 0               | 340,000         | 340,000         | 340,000 >999 %                    | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |   |                 |                 |                 |                                   |                                   |
| AP  | <b>Ilisagvik College - Equipment for Workforce Development Programs</b>   | 0               | 85,000          | 85,000          | 85,000 >999 %                     | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 85,000          | 85,000          | 85,000 >999 %                     | 0                                 |
| AP  | <b>Manilaq Association - Mammography and Ultrasound Equipment</b>   | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 100,000         | 100,000         | 100,000 >999 %                    | 0                                 |
| AP  | <b>North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative</b> | 0               | 1,580,500       | 1,580,500       | 1,580,500 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 1,580,500       | 1,580,500       | 1,580,500 >999 %                  | 0                                 |
| National Petroleum Reserve - Alaska Impact Grant Program                          |   |                 |                 |                 |                                   |                                   |
| AL  | <b>Section 24(1), Anaktuvuk Pass - General Operations</b>   | 257,703         | 257,703         | 257,703         | 0                                 | 0                                 |
|   | 1063 NPR Fund (Fed)   | 257,703         | 257,703         | 257,703         | 0                                 | 0                                 |
| AL  | <b>Section 24(2), Barrow - Public Facilities Operations and Maintenance</b>   | 906,142         | 906,142         | 906,142         | 0                                 | 0                                 |
|   | 1063 NPR Fund (Fed)   | 906,142         | 906,142         | 906,142         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 40 Arctic**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSSTotal | [3] - [1]<br>GovTotal to HCSSTotal | [3] - [2]<br>SenTotal to HCSSTotal |
|--|--|-----------------|-----------------|------------------|------------------------------------|------------------------------------|
| Department of Commerce, Community and Economic Development (continued) |  |                 |                 |                  |                                    |                                    |
| National Petroleum Reserve - Alaska Impact Grant Program (continued)   |  |                 |                 |                  |                                    |                                    |
| AL   | <b>Section 24(3),</b><br>North Slope Borough - NPR-A Village Comprehensive<br>Land Use Plans | 400,000         | 400,000         | 400,000          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 400,000         | 400,000         | 400,000          | 0                                  | 0                                  |
| AL   | <b>Section 24(4),</b><br>Atkasuk - Local Government Operations and Youth<br>Program          | 489,233         | 489,233         | 489,233          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 489,233         | 489,233         | 489,233          | 0                                  | 0                                  |
| AL   | <b>Section 24(5),</b><br>North Slope Borough - Mayor's Job Program                           | 300,751         | 300,751         | 300,751          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 300,751         | 300,751         | 300,751          | 0                                  | 0                                  |
| AL   | <b>Section 24(6),</b><br>Nuiqsut - Youth Center Operations and Maintenance                   | 375,000         | 375,000         | 375,000          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 375,000         | 375,000         | 375,000          | 0                                  | 0                                  |
| AL   | <b>Section 24(7),</b><br>Nuiqsut - Youth Center Operations and Maintenance                   | 200,000         | 200,000         | 200,000          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 200,000         | 200,000         | 200,000          | 0                                  | 0                                  |
| AL   | <b>Section 24(8),</b><br>Wainwright - Local Government Operations                            | 325,000         | 325,000         | 325,000          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 325,000         | 325,000         | 325,000          | 0                                  | 0                                  |
| AL   | <b>Section 24(9),</b><br>Wainwright - Youth Program  | 323,119         | 323,119         | 323,119          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 323,119         | 323,119         | 323,119          | 0                                  | 0                                  |
| AL   | <b>Section 24(10),</b><br>North Slope Borough - Workforce Development<br>Program             | 299,920         | 299,920         | 299,920          | 0                                  | 0                                  |
|  | 1063 NPR Fund (Fed)  | 299,920         | 299,920         | 299,920          | 0                                  | 0                                  |
| Department of Military and Veterans Affairs                            |  |                 |                 |                  |                                    |                                    |
| Deferred Maintenance, Renewal, Repair and Equipment                    |  |                 |                 |                  |                                    |                                    |
| AL   | <b>Kotzebue Armory Deferred Maintenance</b>  | 100,000         | 100,000         | 100,000          | 0                                  | 0                                  |
|  | 1002 Fed Rcpts (Fed)   | 20,000          | 20,000          | 20,000           | 0                                  | 0                                  |
|  | 1003 G/F Match (UGF)   | 80,000          | 80,000          | 80,000           | 0                                  | 0                                  |
| Department of Transportation and Public Facilities                     |  |                 |                 |                  |                                    |                                    |
| Airport Improvement Program  |  |                 |                 |                  |                                    |                                    |
| AL   | <b>Barrow - Chemical Storage Building</b>  | 4,000,000       | 4,000,000       | 4,000,000        | 0                                  | 0                                  |
|  | 1002 Fed Rcpts (Fed)   | 4,000,000       | 4,000,000       | 4,000,000        | 0                                  | 0                                  |
| AL   | <b>Kiana - Airport Improvements and Snow Removal<br/>Equipment Building (SREB)</b>           | 15,000,000      | 15,000,000      | 15,000,000       | 0                                  | 0                                  |
|  | 1002 Fed Rcpts (Fed)   | 15,000,000      | 15,000,000      | 15,000,000       | 0                                  | 0                                  |
| Surface Transportation Program   |  |                 |                 |                  |                                    |                                    |
| AL   | <b>Ambler - Sewage Lagoon Road</b>   | 700,000         | 700,000         | 700,000          | 0                                  | 0                                  |
|  | 1002 Fed Rcpts (Fed)   | 700,000         | 700,000         | 700,000          | 0                                  | 0                                  |
| AL   | <b>Barrow - Ahkovak Street Upgrade</b>   | 1,300,000       | 1,300,000       | 1,300,000        | 0                                  | 0                                  |
|  | 1002 Fed Rcpts (Fed)   | 1,300,000       | 1,300,000       | 1,300,000        | 0                                  | 0                                  |
| AL   | <b>Selawik - East Fork and West Fork Selawik Footbridge<br/>Rehabilitation</b>               | 1,100,000       | 1,100,000       | 1,100,000        | 0                                  | 0                                  |
|  | 1002 Fed Rcpts (Fed)   | 1,100,000       | 1,100,000       | 1,100,000        | 0                                  | 0                                  |
| *** House District Totals  |  | 37,076,868      | 45,454,674      | 47,154,674       | 10,077,806 27.2 %                  | 1,700,000 3.7 %                    |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 40 Arctic**

|                                       | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| *** House District Totals (continued) |                 |                 |                 |                                   |                                   |
| <u>Funding Summary</u>                |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)            | 11,080,000      | 18,472,001      | 18,472,001      | 7,392,001 66.7 %                  | 0                                 |
| Designated General (DGF)              | 0               | 985,805         | 2,685,805       | 2,685,805 >999 %                  | 1,700,000 172.4 %                 |
| Federal Receipts (Fed)                | 25,996,868      | 25,996,868      | 25,996,868      | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Administration                        |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Alaska Geologic Materials Center Replacement Facility<br/>Phase 2 of 4</b>                        | 15,000,000      | 15,000,000      | 17,500,000      | 2,500,000                         | 16.7 %                            |
|   | 1004 Gen Fund (UGF)  | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 |
|   | 1108 Stat Desig (Other)  | 0               | 0               | 2,500,000       | 2,500,000                         | >999 %                            |
| AP  | <b>Alaska Rural Communication System- Digital<br/>Conversion</b>                                     | 5,300,000       | 5,300,000       | 5,300,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 5,300,000       | 5,300,000       | 5,300,000       | 0                                 | 0                                 |
| AP  | <b>Capital Asset Management System Phase 1 of 2</b>  | 2,000,000       | 0               | 0               | -2,000,000                        | -100.0 %                          |
|   | 1004 Gen Fund (UGF)  | 2,000,000       | 0               | 0               | -2,000,000                        | -100.0 %                          |
| AP  | <b>General Services American's with Disabilities Act (ADA)<br/>Improvements - Multiple Locations</b> | 192,300         | 192,300         | 192,300         | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 192,300         | 192,300         | 192,300         | 0                                 | 0                                 |
| AP  | <b>Retirement and Benefits Combined Retirement System<br/>Upgrade Year 4 of 5</b>                    | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
|   | 1017 Group Ben (Other)   | 129,500         | 129,500         | 129,500         | 0                                 | 0                                 |
|   | 1029 PERS Trust (Other)  | 152,200         | 152,200         | 152,200         | 0                                 | 0                                 |
|   | 1034 Teach Ret (Other)   | 61,600          | 61,600          | 61,600          | 0                                 | 0                                 |
|   | 1042 Jud Retire (Other)  | 1,600           | 1,600           | 1,600           | 0                                 | 0                                 |
|   | 1045 Nat Guard (Other)   | 5,100           | 5,100           | 5,100           | 0                                 | 0                                 |
| AP  | <b>Retirement and Benefits Document Management<br/>System Year 4 of 4</b>                            | 135,000         | 135,000         | 135,000         | 0                                 | 0                                 |
|   | 1017 Group Ben (Other)   | 50,100          | 50,100          | 50,100          | 0                                 | 0                                 |
|   | 1029 PERS Trust (Other)  | 58,700          | 58,700          | 58,700          | 0                                 | 0                                 |
|   | 1034 Teach Ret (Other)   | 23,700          | 23,700          | 23,700          | 0                                 | 0                                 |
|   | 1042 Jud Retire (Other)  | 600             | 600             | 600             | 0                                 | 0                                 |
|   | 1045 Nat Guard (Other)   | 1,900           | 1,900           | 1,900           | 0                                 | 0                                 |
| AP  | <b>Retirement and Benefits Identity and Security<br/>Governance</b>                                  | 749,400         | 749,400         | 749,400         | 0                                 | 0                                 |
|   | 1017 Group Ben (Other)   | 277,700         | 277,700         | 277,700         | 0                                 | 0                                 |
|   | 1029 PERS Trust (Other)  | 325,800         | 325,800         | 325,800         | 0                                 | 0                                 |
|   | 1034 Teach Ret (Other)   | 131,800         | 131,800         | 131,800         | 0                                 | 0                                 |
|   | 1042 Jud Retire (Other)  | 3,300           | 3,300           | 3,300           | 0                                 | 0                                 |
|   | 1045 Nat Guard (Other)   | 10,800          | 10,800          | 10,800          | 0                                 | 0                                 |
| AP  | <b>Retirement and Benefits Policy Automation</b>   | 880,000         | 880,000         | 880,000         | 0                                 | 0                                 |
|   | 1017 Group Ben (Other)   | 325,800         | 325,800         | 325,800         | 0                                 | 0                                 |
|   | 1029 PERS Trust (Other)  | 382,800         | 382,800         | 382,800         | 0                                 | 0                                 |
|   | 1034 Teach Ret (Other)   | 154,800         | 154,800         | 154,800         | 0                                 | 0                                 |
|   | 1042 Jud Retire (Other)  | 3,900           | 3,900           | 3,900           | 0                                 | 0                                 |
|   | 1045 Nat Guard (Other)   | 12,700          | 12,700          | 12,700          | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment |  |                 |                 |                 |                                   |                                   |
| AL  | <b>General Services Public Building Fund Buildings<br/>Deferred Maintenance</b>                      | 6,250,000       | 6,250,000       | 6,250,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 3,250,000       | 3,250,000       | 3,250,000       | 0                                 | 0                                 |
|   | 1147 PublicBldg (Other)  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| AL  | <b>State of Alaska Telecommunications System (SATS)<br/>Deferred Maintenance, Year 4 of 5</b>        | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development                        |   |                 |                 |                 |                                   |                                   |
| AP  | Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project  | 0               | 0               | 300,000         | 300,000 >999 %                    | 300,000 >999 %                    |
|   | 1201 CFEC Rcpts (DGF)   | 0               | 0               | 300,000         | 300,000 >999 %                    | 300,000 >999 %                    |
| AP  | Community Block Grants  | 6,060,000       | 6,060,000       | 6,060,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 6,000,000       | 6,000,000       | 6,000,000       | 0                                 | 0                                 |
|   | 1003 G/F Match (UGF)  | 60,000          | 60,000          | 60,000          | 0                                 | 0                                 |
| AP  | Community Development and Assistance  | 290,000         | 0               | 0               | -290,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 290,000         | 0               | 0               | -290,000 -100.0 %                 | 0                                 |
| AP  | Economic Development Marketing Initiative   | 400,000         | 0               | 0               | -400,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 400,000         | 0               | 0               | -400,000 -100.0 %                 | 0                                 |
| AP  | Nutritional Alaskan Foods for Schools   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| Alaska Energy Authority - Energy Generation Projects                              |   |                 |                 |                 |                                   |                                   |
| AP  | Bradley Lake Transmission Upgrade   | 13,700,000      | 0               | 0               | -13,700,000 -100.0 %              | 0                                 |
|   | 1004 Gen Fund (UGF)   | 13,700,000      | 0               | 0               | -13,700,000 -100.0 %              | 0                                 |
| Alaska Energy Authority - Energy Programs   |   |                 |                 |                 |                                   |                                   |
| AP  | Alternative Energy and Energy Efficiency Programs   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AP  | Bulk Fuel Upgrades  | 8,500,000       | 6,000,000       | 6,000,000       | -2,500,000 -29.4 %                | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 6,500,000       | 4,000,000       | 4,000,000       | -2,500,000 -38.5 %                | 0                                 |
| AP  | Electrical Emergencies Program  | 330,000         | 0               | 0               | -330,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 330,000         | 0               | 0               | -330,000 -100.0 %                 | 0                                 |
| AP  | Energy Plan Implementation  | 1,000,000       | 0               | 0               | -1,000,000 -100.0 %               | 0                                 |
|   | 1004 Gen Fund (UGF)   | 1,000,000       | 0               | 0               | -1,000,000 -100.0 %               | 0                                 |
| AP  | Rural Conservation Block Grants   | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP  | Rural Power Systems Upgrade   | 12,600,000      | 10,800,000      | 10,800,000      | -1,800,000 -14.3 %                | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)   | 9,600,000       | 7,800,000       | 7,800,000       | -1,800,000 -18.8 %                | 0                                 |
| Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045) |   |                 |                 |                 |                                   |                                   |
| AP  | Alaska Energy Authority - Renewable Energy Projects Round Six   | 25,000,000      | 0               | 0               | -25,000,000 -100.0 %              | 0                                 |
|   | 1210 Ren Energy (DGF)   | 25,000,000      | 0               | 0               | -25,000,000 -100.0 %              | 0                                 |
| Grants to Named Recipients (AS 37.05.316)   |   |                 |                 |                 |                                   |                                   |
| AP  | Alaska Air Carriers Association, Inc. - Medallion Foundation  | 1,000,000       | 500,000         | 500,000         | -500,000 -50.0 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 1,000,000       | 500,000         | 500,000         | -500,000 -50.0 %                  | 0                                 |
| AP  | Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management           | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP  | Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction | 0               | 103,700         | 103,700         | 103,700 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)   | 0               | 103,700         | 103,700         | 103,700 >999 %                    | 0                                 |
| AP  | Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program   | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
|   | 1004 Gen Fund (UGF)   | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|  |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Commerce, Community and Economic Development (continued) |   |                 |                 |                 |                                   |                                   |
| Grants to Named Recipients (AS 37.05.316) (continued)                  |   |                 |                 |                 |                                   |                                   |
| AP   | <b>Alaska Fire Chief's Association, Inc. - Self-Contained Breathing Apparatus Up-Grade Project</b>                              | 0               | 1,682,725       | 1,682,725       | 1,682,725 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,682,725       | 1,682,725       | 1,682,725 >999 %                  | 0                                 |
| AP   | <b>Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion</b>                                  | 0               | 1,750,000       | 1,750,000       | 1,750,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,750,000       | 1,750,000       | 1,750,000 >999 %                  | 0                                 |
| AP   | <b>Alaska Special Olympics - Training Center and Campus Expansion Development</b>   | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 500,000         | 500,000         | 500,000 >999 %                    | 0                                 |
| AP   | <b>Alaska Zoo - Polar Bear Transition Facility</b>  | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,000,000       | 1,000,000       | 1,000,000 >999 %                  | 0                                 |
| AP   | <b>Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development</b> | 0               | 850,000         | 850,000         | 850,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 850,000         | 850,000         | 850,000 >999 %                    | 0                                 |
| AP   | <b>Arctic Power! - Arctic National Wildlife Refuge Program</b>  | 300,000         | 100,000         | 100,000         | -200,000 -66.7 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 300,000         | 100,000         | 100,000         | -200,000 -66.7 %                  | 0                                 |
| AP   | <b>Arctic Winter Games Team Alaska - State Participation Grant</b>  | 485,000         | 485,000         | 485,000         | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 485,000         | 485,000         | 485,000         | 0                                 | 0                                 |
| AP   | <b>Association of Alaska School Boards - Consortium of Digital Learning - Leveling the Playing Field</b>                        | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP   | <b>Big Brothers Big Sisters of Alaska - Mentoring for Educational Success</b>   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
| AP   | <b>Blood Bank of Alaska - Facilities and Services Expansion Project</b>   | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)   | 7,000,000       | 0               | 0               | -7,000,000 -100.0 %               | 0                                 |
|  | 1197 AK Cap Fnd (DGF)   | 0               | 7,000,000       | 7,000,000       | 7,000,000 >999 %                  | 0                                 |
| AP   | <b>Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding</b>                              | 0               | 0               | 750,000         | 750,000 >999 %                    | 750,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 750,000         | 750,000 >999 %                    | 750,000 >999 %                    |
| AP   | <b>Food Bank of Alaska - Essential Equipment Upgrades</b>   | 0               | 600,000         | 600,000         | 600,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 600,000         | 600,000         | 600,000 >999 %                    | 0                                 |
| AP   | <b>Galena City School District - Student Residential Hall Roof Replacement</b>  | 0               | 257,000         | 257,000         | 257,000 >999 %                    | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 257,000         | 257,000         | 257,000 >999 %                    | 0                                 |
| AP   | <b>Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant</b>  | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
|  | 1004 Gen Fund (UGF)   | 0               | 0               | 200,000         | 200,000 >999 %                    | 200,000 >999 %                    |
| AP   | <b>Hope Community Resources, Inc. - Statewide Capital Grant</b>   | 0               | 1,300,000       | 1,300,000       | 1,300,000 >999 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 0               | 1,300,000       | 1,300,000       | 1,300,000 >999 %                  | 0                                 |
| AP   | <b>Life Alaska Donor Services, Inc. - Donor Program</b>   | 65,000          | 70,000          | 70,000          | 5,000 7.7 %                       | 0                                 |
|  | 1202 Anat Fnd (DGF)   | 65,000          | 70,000          | 70,000          | 5,000 7.7 %                       | 0                                 |
| AP   | <b>Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion</b>   | 600,000         | 500,000         | 500,000         | -100,000 -16.7 %                  | 0                                 |
|  | 1004 Gen Fund (UGF)   | 600,000         | 500,000         | 0               | -600,000 -100.0 %                 | -500,000 -100.0 %                 |
|  | 1206 CPV Tax (Other)  | 0               | 0               | 500,000         | 500,000 >999 %                    | 500,000 >999 %                    |
| AP   | <b>Marine Exchange of Alaska - Marine Exchange Building</b>   | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |
|  | 1206 CPV Tax (Other)  | 0               | 0               | 1,000,000       | 1,000,000 >999 %                  | 1,000,000 >999 %                  |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Corrections   |                 |                 |                 |                                   |                                   |
| <b>AP Annual Facilities Maintenance and Repairs</b>   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| <b>AP Regional and Community Jails Repairs, Renovations and Equipment</b>                                 | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| Department of Education and Early Development   |                 |                 |                 |                                   |                                   |
| <b>AP Mt. Edgcumbe High School Heating Plant - Boilers and Utilidor Piping Replacement</b>                | 1,500,000       | 1,000,000       | 1,000,000       | -500,000 -33.3 %                  | 0                                 |
| 1004 Gen Fund (UGF)   | 1,500,000       | 1,000,000       | 1,000,000       | -500,000 -33.3 %                  | 0                                 |
| Deferred Maintenance  |                 |                 |                 |                                   |                                   |
| <b>AP Mt. Edgcumbe High School Deferred Maintenance</b>   | 1,845,000       | 1,845,000       | 1,845,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 1,845,000       | 1,845,000       | 1,845,000       | 0                                 | 0                                 |
| Department of Environmental Conservation  |                 |                 |                 |                                   |                                   |
| <b>AP Clean Water Capitalization Grant - Subsidy Funding</b>  | 704,000         | 704,000         | 704,000         | 0                                 | 0                                 |
| 1075 Cln Wtr Fd (Other)   | 704,000         | 704,000         | 704,000         | 0                                 | 0                                 |
| <b>AP Drinking Water Capitalization Grant - Subsidy Funding</b>   | 2,692,800       | 2,692,800       | 2,692,800       | 0                                 | 0                                 |
| 1100 Drk Wtr Fd (Other)   | 2,692,800       | 2,692,800       | 2,692,800       | 0                                 | 0                                 |
| <b>AP Statewide Contaminated Sites Cleanup</b>  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| <b>AP Tsunami Marine Debris Cleanup</b>   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance                        |                 |                 |                 |                                   |                                   |
| <b>AL First Time Service Projects</b>   | 30,900,000      | 30,900,000      | 30,900,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 25,350,000      | 25,350,000      | 25,350,000      | 0                                 | 0                                 |
| 1003 G/F Match (UGF)  | 5,250,000       | 5,250,000       | 5,250,000       | 0                                 | 0                                 |
| 1108 Stat Desig (Other)   | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |
| <b>AL Expansion, Upgrade, and Replacement of Existing Service</b>   | 20,600,000      | 20,600,000      | 20,600,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 16,900,000      | 16,900,000      | 16,900,000      | 0                                 | 0                                 |
| 1003 G/F Match (UGF)  | 3,500,000       | 3,500,000       | 3,500,000       | 0                                 | 0                                 |
| 1108 Stat Desig (Other)   | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| Village Safe Water Service and Infrastructure Protection Projects   |                 |                 |                 |                                   |                                   |
| <b>AP Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches</b> | 5,000,000       | 0               | 0               | -5,000,000 -100.0 %               | 0                                 |
| 1004 Gen Fund (UGF)   | 5,000,000       | 0               | 0               | -5,000,000 -100.0 %               | 0                                 |
| Department of Fish and Game   |                 |                 |                 |                                   |                                   |
| <b>AP Aerial Photocensus Capability to Monitor Wildlife Population Size</b>                               | 750,000         | 0               | 0               | -750,000 -100.0 %                 | 0                                 |
| 1004 Gen Fund (UGF)   | 750,000         | 0               | 0               | -750,000 -100.0 %                 | 0                                 |
| <b>AP Chinook Salmon Research Initiative</b>  | 10,000,000      | 10,000,000      | 7,500,000       | -2,500,000 -25.0 %                | -2,500,000 -25.0 %                |
| 1004 Gen Fund (UGF)   | 10,000,000      | 10,000,000      | 7,500,000       | -2,500,000 -25.0 %                | -2,500,000 -25.0 %                |
| <b>AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades</b>                               | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal |          | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|----------|-----------------------------------|
| Department of Fish and Game (continued)                                 |  |                 |                 |                 |                                   |          |                                   |
| AP  | <b>Fish and Game Licensing Modernization</b>   | 775,000         | 0               | 0               | -775,000                          | -100.0 % | 0                                 |
|   | 1004 Gen Fund (UGF)  | 775,000         | 0               | 0               | -775,000                          | -100.0 % | 0                                 |
| AP  | <b>Sport Fish Recreational Boating Access</b>  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 |          | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 2,250,000       | 2,250,000       | 2,250,000       | 0                                 |          | 0                                 |
|   | 1003 G/F Match (UGF)   | 750,000         | 750,000         | 750,000         | 0                                 |          | 0                                 |
| AP  | <b>Statewide Sport Fishing Surveys</b>   | 250,000         | 0               | 0               | -250,000                          | -100.0 % | 0                                 |
|   | 1004 Gen Fund (UGF)  | 250,000         | 0               | 0               | -250,000                          | -100.0 % | 0                                 |
| AP  | <b>Wild/Hatchery Salmon Management Tools</b>   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 |          | 0                                 |
|   | 1108 Stat Desig (Other)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 |          | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                     |  |                 |                 |                 |                                   |          |                                   |
| AL  | <b>Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities</b>   | 800,000         | 800,000         | 800,000         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)  | 800,000         | 800,000         | 800,000         | 0                                 |          | 0                                 |
| AL  | <b>Statewide Small Field Site and Camp Facilities</b>  | 155,000         | 155,000         | 155,000         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)  | 155,000         | 155,000         | 155,000         | 0                                 |          | 0                                 |
| AL  | <b>Statewide Warehouse and Workshop Facilities</b>   | 400,000         | 400,000         | 400,000         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)  | 400,000         | 400,000         | 400,000         | 0                                 |          | 0                                 |
| Department of Health and Social Services                                |  |                 |                 |                 |                                   |          |                                   |
| AP  | <b>Alaska Youth Obesity Prevention</b>   | 0               | 0               | 1,000,000       | 1,000,000                         | >999 %   | 1,000,000 >999 %                  |
|   | 1004 Gen Fund (UGF)  | 0               | 0               | 1,000,000       | 1,000,000                         | >999 %   | 1,000,000 >999 %                  |
| AP  | <b>Department-Wide Disaster Recovery</b>   | 805,800         | 805,800         | 805,800         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)  | 805,800         | 805,800         | 805,800         | 0                                 |          | 0                                 |
| AP  | <b>Electronic Health Record Incentive Payments</b>   | 30,187,500      | 30,187,500      | 30,187,500      | 0                                 |          | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 30,187,500      | 30,187,500      | 30,187,500      | 0                                 |          | 0                                 |
| AP  | <b>Electronic Vital Record Registration System Phase 2 of 2</b>  | 1,785,000       | 1,785,000       | 1,785,000       | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)  | 1,785,000       | 1,785,000       | 1,785,000       | 0                                 |          | 0                                 |
| AP  | <b>Emergency Medical Services Match for Code Blue Project</b>  | 450,000         | 450,000         | 450,000         | 0                                 |          | 0                                 |
|   | 1003 G/F Match (UGF)   | 450,000         | 450,000         | 450,000         | 0                                 |          | 0                                 |
| AP  | <b>Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices</b> | 267,500         | 0               | 0               | -267,500                          | -100.0 % | 0                                 |
|   | 1004 Gen Fund (UGF)  | 267,500         | 0               | 0               | -267,500                          | -100.0 % | 0                                 |
| AP  | <b>Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway</b>   | 5,749,700       | 5,749,700       | 5,749,700       | 0                                 |          | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 3,338,700       | 3,338,700       | 3,338,700       | 0                                 |          | 0                                 |
|   | 1003 G/F Match (UGF)   | 2,411,000       | 2,411,000       | 2,411,000       | 0                                 |          | 0                                 |
| AP  | <b>Office of Children Services LiveScan Fingerprinting</b>   | 135,200         | 0               | 0               | -135,200                          | -100.0 % | 0                                 |
|   | 1004 Gen Fund (UGF)  | 135,200         | 0               | 0               | -135,200                          | -100.0 % | 0                                 |
| AP  | <b>Personal Care Assistant Pilot Project</b>   | 1,040,000       | 0               | 0               | -1,040,000                        | -100.0 % | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 936,000         | 0               | 0               | -936,000                          | -100.0 % | 0                                 |
|   | 1003 G/F Match (UGF)   | 104,000         | 0               | 0               | -104,000                          | -100.0 % | 0                                 |
| AP  | <b>Transition of Care Pilot Project</b>  | 1,040,000       | 0               | 0               | -1,040,000                        | -100.0 % | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 936,000         | 0               | 0               | -936,000                          | -100.0 % | 0                                 |
|   | 1003 G/F Match (UGF)   | 104,000         | 0               | 0               | -104,000                          | -100.0 % | 0                                 |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment |  |                 |                 |                 |                                   |          |                                   |
| AL  | <b>Alaska Psychiatric Institute Deferred Maintenance</b>   | 80,000          | 80,000          | 80,000          | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)  | 80,000          | 80,000          | 80,000          | 0                                 |          | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|   |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Health and Social Services (continued)                                |  |                 |                 |                 |                                   |                                   |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued) |  |                 |                 |                 |                                   |                                   |
| AL  | <b>McLaughlin Youth Center Deferred Maintenance</b>  | 1,249,300       | 1,249,300       | 1,249,300       | 0                                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 1,249,300       | 1,249,300       | 1,249,300       | 0                                 | 0                                 |
| Department of Labor and Workforce Development                                       |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Mobile Mine Machine Simulator</b>   | 1,800,000       | 0               | 0               | -1,800,000 -100.0 %               | 0                                 |
|   | 1004 Gen Fund (UGF)  | 1,800,000       | 0               | 0               | -1,800,000 -100.0 %               | 0                                 |
| Department of Law   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Electronic Data Sharing</b>   | 400,000         | 300,000         | 300,000         | -100,000 -25.0 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 400,000         | 300,000         | 300,000         | -100,000 -25.0 %                  | 0                                 |
| AP  | <b>New Case Management System</b>  | 1,800,000       | 1,500,000       | 1,500,000       | -300,000 -16.7 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 1,800,000       | 1,500,000       | 1,500,000       | -300,000 -16.7 %                  | 0                                 |
| Department of Military and Veterans Affairs   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>National Guard Counterdrug Support</b>  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
| AP  | <b>State Homeland Security Grant Programs</b>  | 9,500,000       | 9,500,000       | 9,500,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 9,500,000       | 9,500,000       | 9,500,000       | 0                                 | 0                                 |
| Department of Natural Resources   |  |                 |                 |                 |                                   |                                   |
| AP  | <b>Abandoned Mine Lands Reclamation Federal Program</b>  | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| AP  | <b>ANCSA 17b and RS2477 Trailhead Access Improvements</b>  | 750,000         | 500,000         | 500,000         | -250,000 -33.3 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 750,000         | 500,000         | 500,000         | -250,000 -33.3 %                  | 0                                 |
| AP  | <b>Characterization of Conventional and Unconventional Oil and Gas Resources</b>   | 700,000         | 500,000         | 500,000         | -200,000 -28.6 %                  | 0                                 |
|   | 1004 Gen Fund (UGF)  | 700,000         | 500,000         | 500,000         | -200,000 -28.6 %                  | 0                                 |
| AP  | <b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b>  | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 |
|   | 1108 Stat Desig (Other)  | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 |
| AP  | <b>Federal and Local Government Funded Forest Resource and Fire Program Projects</b>   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AP  | <b>Iditarod Trail Easements Project</b>  | 0               | 137,000         | 137,000         | 137,000 >999 %                    | 0                                 |
|   | 1004 Gen Fund (UGF)  | 0               | 137,000         | 137,000         | 137,000 >999 %                    | 0                                 |
| AP  | <b>National Historic Preservation Fund</b>   | 800,000         | 800,000         | 800,000         | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 650,000         | 650,000         | 650,000         | 0                                 | 0                                 |
|   | 1003 G/F Match (UGF)   | 150,000         | 150,000         | 150,000         | 0                                 | 0                                 |
| AP  | <b>National Recreational Trails Grant Federal Program</b>  | 2,600,000       | 2,600,000       | 2,600,000       | 0                                 | 0                                 |
|   | 1002 Fed Rcpts (Fed)   | 2,600,000       | 2,600,000       | 2,600,000       | 0                                 | 0                                 |
| AP  | <b>Oil and Gas Litigation and Arbitration Support</b>  | 500,000         | 0               | 0               | -500,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 500,000         | 0               | 0               | -500,000 -100.0 %                 | 0                                 |
| AP  | <b>Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest</b> | 800,000         | 0               | 0               | -800,000 -100.0 %                 | 0                                 |
|   | 1004 Gen Fund (UGF)  | 800,000         | 0               | 0               | -800,000 -100.0 %                 | 0                                 |
| AP  | <b>Snowmobile Trail Development Program and Grants</b>   | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |
|   | 1195 SpecVehRct (DGF)  | 250,000         | 250,000         | 250,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Natural Resources (continued)  |                 |                 |                 |                                   |                                   |
| AP <b>Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales</b> | 300,000         | 200,000         | 200,000         | -100,000   -33.3 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 300,000         | 200,000         | 200,000         | -100,000   -33.3 %                | 0                                 |
| AP <b>Strategic and Critical Minerals Assessment</b>   | 2,745,000       | 2,500,000       | 2,500,000       | -245,000   -8.9 %                 | 0                                 |
| 1140 AIDEA Div (UGF)   | 2,745,000       | 2,500,000       | 2,500,000       | -245,000   -8.9 %                 | 0                                 |
| AP <b>Unified Permit Project and Document Management</b>   | 3,300,000       | 2,500,000       | 2,500,000       | -800,000   -24.2 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 3,300,000       | 2,500,000       | 2,500,000       | -800,000   -24.2 %                | 0                                 |
| AP <b>Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications</b>                                | 300,000         | 0               | 0               | -300,000   -100.0 %               | 0                                 |
| 1004 Gen Fund (UGF)  | 300,000         | 0               | 0               | -300,000   -100.0 %               | 0                                 |
| AP <b>Wildland Fire Engine Replacement Phase Four of Six</b>   | 800,000         | 500,000         | 500,000         | -300,000   -37.5 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 800,000         | 500,000         | 500,000         | -300,000   -37.5 %                | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| AL <b>Forestry Deferred Maintenance</b>  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| AL <b>Parks and Outdoor Recreation Statewide Emergency Repairs</b>   | 482,000         | 482,000         | 482,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 482,000         | 482,000         | 482,000         | 0                                 | 0                                 |
| Department of Public Safety  |                 |                 |                 |                                   |                                   |
| AP <b>Aircraft and Vessel Repair and Maintenance</b>   | 1,800,000       | 1,500,000       | 1,500,000       | -300,000   -16.7 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 1,800,000       | 1,500,000       | 1,500,000       | -300,000   -16.7 %                | 0                                 |
| AP <b>Alaska State Troopers Law Enforcement Equipment</b>  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| AP <b>Alaska Wildlife Troopers Enforcement Activities</b>  | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| 1134 F&G CFP (DGF)   | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| AP <b>Alaska Wildlife Troopers Law Enforcement Equipment</b>   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| AP <b>Marine Fisheries Patrol Improvements</b>   | 1,200,000       | 1,000,000       | 1,000,000       | -200,000   -16.7 %                | 0                                 |
| 1002 Fed Rcpts (Fed)   | 1,200,000       | 1,000,000       | 1,000,000       | -200,000   -16.7 %                | 0                                 |
| AP <b>New Alaska Public Safety Information Network (APSIN) Transitional Contract Support</b>                                       | 975,000         | 875,000         | 875,000         | -100,000   -10.3 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 975,000         | 875,000         | 875,000         | -100,000   -10.3 %                | 0                                 |
| AP <b>Village Public Safety Officer Equipment</b>  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment  |                 |                 |                 |                                   |                                   |
| AL <b>Rural Trooper Housing Repairs and Improvements</b>   | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 225,000         | 225,000         | 225,000         | 0                                 | 0                                 |
| AL <b>Statewide Facilities Deferred Maintenance</b>  | 632,000         | 632,000         | 632,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 632,000         | 632,000         | 632,000         | 0                                 | 0                                 |
| Department of Revenue  |                 |                 |                 |                                   |                                   |
| AP <b>Alaska Gasline Development Corporation - Year 4 In-State Gas Project</b>   | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
| 1213 AHCC (UGF)  | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
| AP <b>Alaska Permanent Fund Corporation - NetApp Filer</b>   | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 |
| 1105 PF Gross (Other)  | 55,000          | 55,000          | 55,000          | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Revenue (continued)  |                 |                 |                 |                                   |                                   |
| AP Child Support Services Computer Replacement Project Phase 4             | 218,000         | 218,000         | 218,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 143,900         | 143,900         | 143,900         | 0                                 | 0                                 |
| 1003 G/F Match (UGF)   | 74,100          | 74,100          | 74,100          | 0                                 | 0                                 |
| AP Permanent Fund Dividend Division - Dividend                             | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| Application Information System Software Conversion                         |                 |                 |                 |                                   |                                   |
| 1050 PFD Fund (DGF)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AP Permanent Fund Dividend Division Computer Replacement Project - Phase 2 | 130,000         | 130,000         | 130,000         | 0                                 | 0                                 |
| 1050 PFD Fund (DGF)  | 130,000         | 130,000         | 130,000         | 0                                 | 0                                 |
| Alaska Housing Finance Corporation   |                 |                 |                 |                                   |                                   |
| AP AHFC Building System Replacement Program                                | 1,500,000       | 1,250,000       | 1,250,000       | -250,000 -16.7 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 1,500,000       | 1,250,000       | 1,250,000       | -250,000 -16.7 %                  | 0                                 |
| AP AHFC Competitive Grants for Public Housing                              | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
| AP AHFC Domestic Violence Rental Assistance Program                        | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AP AHFC Energy Efficiency Monitoring Research                              | 1,000,000       | 750,000         | 750,000         | -250,000 -25.0 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 1,000,000       | 750,000         | 750,000         | -250,000 -25.0 %                  | 0                                 |
| AP AHFC Federal and Other Competitive Grants                               | 6,500,000       | 6,500,000       | 6,500,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AP AHFC Fire Protection Systems  | 2,200,000       | 2,000,000       | 2,000,000       | -200,000 -9.1 %                   | 0                                 |
| 1004 Gen Fund (UGF)  | 2,200,000       | 2,000,000       | 2,000,000       | -200,000 -9.1 %                   | 0                                 |
| AP AHFC Housing and Urban Development Capital Fund Program                 | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 3,200,000       | 3,200,000       | 3,200,000       | 0                                 | 0                                 |
| AP AHFC Housing and Urban Development Federal HOME Grant                   | 4,100,000       | 4,100,000       | 4,100,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)   | 3,350,000       | 3,350,000       | 3,350,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
| AP AHFC Security Systems Replacement/Upgrades                              | 500,000         | 400,000         | 400,000         | -100,000 -20.0 %                  | 0                                 |
| 1004 Gen Fund (UGF)  | 500,000         | 400,000         | 400,000         | -100,000 -20.0 %                  | 0                                 |
| AP AHFC Senior Citizens Housing Development Program                        | 4,500,000       | 4,000,000       | 4,500,000       | 0                                 | 500,000 12.5 %                    |
| 1004 Gen Fund (UGF)  | 4,500,000       | 4,000,000       | 4,500,000       | 0                                 | 500,000 12.5 %                    |
| AP AHFC Statewide ADA Improvements   | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 500,000         | 500,000         | 500,000         | 0                                 | 0                                 |
| AP AHFC Statewide Project Improvements                                     | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000 -50.0 %                | 0                                 |
| 1004 Gen Fund (UGF)  | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000 -50.0 %                | 0                                 |
| AP AHFC Supplemental Housing Development Program                           | 7,000,000       | 6,000,000       | 10,000,000      | 3,000,000 42.9 %                  | 4,000,000 66.7 %                  |
| 1004 Gen Fund (UGF)  | 7,000,000       | 6,000,000       | 10,000,000      | 3,000,000 42.9 %                  | 4,000,000 66.7 %                  |
| AHFC Housing Loan Program  |                 |                 |                 |                                   |                                   |
| AL AHFC Teacher, Health and Public Safety Professionals Housing            | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
| AL AHFC Village Public Safety Officers Housing                             | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| AHFC Weatherization and Home Energy Rebate Programs                        |                 |                 |                 |                                   |                                   |
| AL AHFC Home Energy Rebate Program   | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)  | 20,000,000      | 20,000,000      | 20,000,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|   |   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal |          | [3] - [2]<br>SenTotal to HCSTotal |
|---|---|-----------------|-----------------|-----------------|-----------------------------------|----------|-----------------------------------|
| Department of Revenue (continued)                               |   |                 |                 |                 |                                   |          |                                   |
| AHFC Weatherization and Home Energy Rebate Programs (continued) |   |                 |                 |                 |                                   |          |                                   |
| AL  | <b>AHFC Weatherization Program</b>  | 31,500,000      | 31,500,000      | 31,500,000      | 0                                 |          | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)   | 30,000,000      | 30,000,000      | 30,000,000      | 0                                 |          | 0                                 |
| Department of Transportation and Public Facilities              |   |                 |                 |                 |                                   |          |                                   |
| AP  | <b>Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena</b>             | 0               | 10,000,000      | 10,000,000      | 10,000,000                        | >999 %   | 0                                 |
|   | 1082 Vessel Rep (DGF)   | 0               | 10,000,000      | 10,000,000      | 10,000,000                        | >999 %   | 0                                 |
| Safety  |   |                 |                 |                 |                                   |          |                                   |
| AL  | <b>Alaska Aviation Safety Program</b>   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 |          | 0                                 |
|   | 1002 Fed Rcpts (Fed)  | 500,000         | 500,000         | 500,000         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 |          | 0                                 |
| AL  | <b>Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement</b>           | 400,000         | 400,000         | 400,000         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)   | 400,000         | 400,000         | 400,000         | 0                                 |          | 0                                 |
| AL  | <b>Statewide Anti-icing Program</b>   | 600,000         | 400,000         | 400,000         | -200,000                          | -33.3 %  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 600,000         | 400,000         | 400,000         | -200,000                          | -33.3 %  | 0                                 |
| AL  | <b>Statewide Rural Airport Safety Improvements</b>  | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000                        | -33.3 %  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000                        | -33.3 %  | 0                                 |
| Asset Management  |   |                 |                 |                 |                                   |          |                                   |
| AL  | <b>Aggregate Surfacing Materials</b>  | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %  | 0                                 |
| AL  | <b>Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation</b>           | 12,000,000      | 10,000,000      | 10,000,000      | -2,000,000                        | -16.7 %  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 12,000,000      | 10,000,000      | 10,000,000      | -2,000,000                        | -16.7 %  | 0                                 |
| AL  | <b>Capital Improvement Program Equipment Replacement</b>  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 |          | 0                                 |
|   | 1061 CIP Rcpts (Other)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 |          | 0                                 |
| AL  | <b>Emergency and Non-Routine Repairs</b>  | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 2,000,000       | 1,000,000       | 1,000,000       | -1,000,000                        | -50.0 %  | 0                                 |
| AL  | <b>State Equipment Fleet Replacement</b>  | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 |          | 0                                 |
|   | 1026 HwyCapital (Other)   | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 |          | 0                                 |
| AL  | <b>Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges</b>     | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000                        | -33.3 %  | 0                                 |
|   | 1004 Gen Fund (UGF)   | 3,000,000       | 2,000,000       | 2,000,000       | -1,000,000                        | -33.3 %  | 0                                 |
| Regulatory Compliance   |   |                 |                 |                 |                                   |          |                                   |
| AL  | <b>Environmental Protection Agency Injection Well Compliance/Remediation Project</b>            | 1,200,000       | 1,200,000       | 1,200,000       | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)   | 1,200,000       | 1,200,000       | 1,200,000       | 0                                 |          | 0                                 |
| AL  | <b>Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate</b> | 235,000         | 235,000         | 235,000         | 0                                 |          | 0                                 |
|   | 1004 Gen Fund (UGF)   | 235,000         | 235,000         | 235,000         | 0                                 |          | 0                                 |
| Economic Development  |   |                 |                 |                 |                                   |          |                                   |
| AP  | <b>Project Acceleration Account</b>   | 3,000,000       | 2,000,000       | 0               | -3,000,000                        | -100.0 % | -2,000,000 -100.0 %               |
|   | 1004 Gen Fund (UGF)   | 3,000,000       | 2,000,000       | 0               | -3,000,000                        | -100.0 % | -2,000,000 -100.0 %               |
| AP  | <b>Resource Roads Program</b>   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 |          | 0                                 |
|   | 1140 AIDEA Div (UGF)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 |          | 0                                 |

# 2013 Legislature - Capital Budget

## Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |  |                 |                 |                 |                                   |                                   |
| Economic Development (continued)                               |  |                 |                 |                 |                                   |                                   |
| AP   | <b>Statewide Digital Mapping Initiative / Elevation Component</b>                  | 4,000,000       | 3,000,000       | 3,000,000       | -1,000,000                        | -25.0 %                           |
|  | 1004 Gen Fund (UGF)  | 4,000,000       | 3,000,000       | 3,000,000       | -1,000,000                        | -25.0 %                           |
| AP   | <b>United States Army Corps of Engineers - Arctic Ports Study</b>                  | 500,000         | 400,000         | 400,000         | -100,000                          | -20.0 %                           |
|  | 1004 Gen Fund (UGF)  | 500,000         | 400,000         | 400,000         | -100,000                          | -20.0 %                           |
| Statewide Federal Programs                                     |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Alaska Mobility Coalition - Public and Community Transportation State Match</b> | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
|  | 1004 Gen Fund (UGF)  | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| AL   | <b>Commercial Vehicle Enforcement Program</b>                                      | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 3,650,000       | 3,650,000       | 3,650,000       | 0                                 | 0                                 |
| AL   | <b>Cooperative Reimbursable Projects</b>   | 17,000,000      | 17,000,000      | 17,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|  | 1108 Stat Desig (Other)  | 12,000,000      | 12,000,000      | 12,000,000      | 0                                 | 0                                 |
| AL   | <b>Federal Contingency Projects</b>  | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
| AL   | <b>Federal Emergency Projects</b>  | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 10,000,000      | 10,000,000      | 10,000,000      | 0                                 | 0                                 |
| AL   | <b>Federal Transit Administration Grants</b>                                       | 9,000,000       | 9,000,000       | 9,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 9,000,000       | 9,000,000       | 9,000,000       | 0                                 | 0                                 |
| AL   | <b>Highway Safety Grants Program</b>   | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 |
| AL   | <b>Other Federal Program Match</b>   | 900,000         | 900,000         | 900,000         | 0                                 | 0                                 |
|  | 1003 G/F Match (UGF)   | 900,000         | 900,000         | 900,000         | 0                                 | 0                                 |
| AL   | <b>Statewide Safety Program</b>  | 21,500,000      | 21,500,000      | 21,500,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 21,500,000      | 21,500,000      | 21,500,000      | 0                                 | 0                                 |
| Airport Improvement Program                                    |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Federal-Aid Aviation State Match</b>  | 11,700,000      | 11,700,000      | 11,700,000      | 0                                 | 0                                 |
|  | 1003 G/F Match (UGF)   | 11,700,000      | 11,700,000      | 11,700,000      | 0                                 | 0                                 |
| AL   | <b>Alaska International Airport System - Asphalt Escalation Contingency</b>        | 2,300,000       | 2,300,000       | 2,300,000       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 2,300,000       | 2,300,000       | 2,300,000       | 0                                 | 0                                 |
| AL   | <b>Alaska International Airport System - Contingency Funds</b>                     | 7,000,000       | 7,000,000       | 7,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|  | 1027 IntAirport (Other)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Aviation Preconstruction</b>  | 18,000,000      | 18,000,000      | 18,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 18,000,000      | 18,000,000      | 18,000,000      | 0                                 | 0                                 |
| AL   | <b>Statewide - Aviation Systems Plan Update</b>                                    | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Various Airports Aeronautical Surveys</b>                           | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,000,000       | 1,000,000       | 1,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Various Airports Minor Surface Improvements</b>                     | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 4,000,000       | 4,000,000       | 4,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Various Airports Snow Removal and Safety Equipment</b>              | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 5,000,000       | 5,000,000       | 5,000,000       | 0                                 | 0                                 |



## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language  
Non Mental Health Transactions  
District by Impact**

**House District: 1-40 Statewide**

|  |  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued) |  |                 |                 |                 |                                   |                                   |
| Airport Improvement Program (continued)                        |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Statewide - Various Airports Wildlife Hazard Assessments and Plans</b>  | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 600,000         | 600,000         | 600,000         | 0                                 | 0                                 |
| Surface Transportation Program                                 |  |                 |                 |                 |                                   |                                   |
| AL   | <b>Federal-Aid Highway State Match</b>   | 48,600,000      | 40,000,000      | 40,000,000      | -8,600,000 -17.7 %                | 0                                 |
|  | 1003 G/F Match (UGF)   | 48,600,000      | 40,000,000      | 40,000,000      | -8,600,000 -17.7 %                | 0                                 |
| AL   | <b>Alaska Marine Highway System - Asset Management Program</b>   | 1,750,000       | 1,750,000       | 1,750,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,750,000       | 1,750,000       | 1,750,000       | 0                                 | 0                                 |
| AL   | <b>Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement</b>                             | 9,000,000       | 0               | 0               | -9,000,000 -100.0 %               | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 9,000,000       | 0               | 0               | -9,000,000 -100.0 %               | 0                                 |
| AL   | <b>Alaska Marine Highway System - Fleet Condition Survey Update</b>  | 175,000         | 175,000         | 175,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 175,000         | 175,000         | 175,000         | 0                                 | 0                                 |
| AL   | <b>Alaska Marine Highway System - Reservations and Manifest System</b>   | 1,600,000       | 1,600,000       | 1,600,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,600,000       | 1,600,000       | 1,600,000       | 0                                 | 0                                 |
| AL   | <b>American Association of State Highway and Transportation Officials Technical Programs Support</b>               | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| AL   | <b>Geographic Information System (GIS) Development (IWAYS)</b>   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AL   | <b>Material Site Management Program</b>  | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,500,000       | 2,500,000       | 2,500,000       | 0                                 | 0                                 |
| AL   | <b>Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment</b> | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 15,000,000      | 15,000,000      | 15,000,000      | 0                                 | 0                                 |
| AL   | <b>Northern Region - Signal Interconnect</b>   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 3,000,000       | 3,000,000       | 3,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Civil Rights Program</b>  | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 300,000         | 300,000         | 300,000         | 0                                 | 0                                 |
| AL   | <b>Statewide - Geographic Information System Enabled Highway Crash System</b>                                      | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways</b>                      | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Highway Data Equipment Acquisition and Installation</b>   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL   | <b>Statewide - Highway Fuel Tax Enforcement</b>  | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 100,000         | 100,000         | 100,000         | 0                                 | 0                                 |
| AL   | <b>Statewide - Highway Safety Improvement Program (HSIP)</b>   | 30,000,000      | 30,000,000      | 30,000,000      | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 30,000,000      | 30,000,000      | 30,000,000      | 0                                 | 0                                 |
| AL   | <b>Statewide - National Highway Institute and Transit Institute Training</b>                                       | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
|  | 1002 Fed Rcpts (Fed)   | 350,000         | 350,000         | 350,000         | 0                                 | 0                                 |
|  | 1061 CIP Rcpts (Other)   | 400,000         | 400,000         | 400,000         | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: 1-40 Statewide**

|   | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|---|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Department of Transportation and Public Facilities (continued)                |                 |                 |                 |                                   |                                   |
| Surface Transportation Program (continued)                                    |                 |                 |                 |                                   |                                   |
| AL Statewide - Planning Work Program  | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 8,000,000       | 8,000,000       | 8,000,000       | 0                                 | 0                                 |
| AL Statewide - Research Program   | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 1,300,000       | 1,300,000       | 1,300,000       | 0                                 | 0                                 |
| AL Statewide - Roadway Data Collection  | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 750,000         | 750,000         | 750,000         | 0                                 | 0                                 |
| AL Statewide - Temperature Data Probe Network                                 | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 200,000         | 200,000         | 200,000         | 0                                 | 0                                 |
| AL Statewide - Trenchless Culvert Construction Research                       | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| AL Statewide - Unstable Slope Management                                      | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 1,500,000       | 1,500,000       | 1,500,000       | 0                                 | 0                                 |
| AL Statewide - Urban Planning Program   | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 1,100,000       | 1,100,000       | 1,100,000       | 0                                 | 0                                 |
| AL Surface Transportation Preconstruction                                     | 60,000,000      | 60,000,000      | 60,000,000      | 0                                 | 0                                 |
| 1002 Fed Rcpts (Fed)  | 60,000,000      | 60,000,000      | 60,000,000      | 0                                 | 0                                 |
| Deferred Maintenance, Renewal, Repair and Equipment                           |                 |                 |                 |                                   |                                   |
| AL Alaska Marine Highway System Deferred Maintenance                          | 2,793,300       | 2,793,300       | 2,793,300       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 2,793,300       | 2,793,300       | 2,793,300       | 0                                 | 0                                 |
| AL Aviation Deferred Maintenance  | 3,258,900       | 3,258,900       | 3,258,900       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 3,258,900       | 3,258,900       | 3,258,900       | 0                                 | 0                                 |
| AL Harbors Deferred Maintenance   | 1,555,700       | 1,555,700       | 1,555,700       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 1,555,700       | 1,555,700       | 1,555,700       | 0                                 | 0                                 |
| AL Highways Deferred Maintenance  | 15,735,700      | 15,735,700      | 15,735,700      | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 15,735,700      | 15,735,700      | 15,735,700      | 0                                 | 0                                 |
| AL Statewide Facilities Deferred Maintenance                                  | 2,886,400       | 2,886,400       | 2,886,400       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 2,886,400       | 2,886,400       | 2,886,400       | 0                                 | 0                                 |
| University of Alaska  |                 |                 |                 |                                   |                                   |
| Deferred Maintenance  |                 |                 |                 |                                   |                                   |
| AP Deferred Maintenance, Renewal, Repair and Equipment                        | 37,500,000      | 37,500,000      | 30,000,000      | -7,500,000 -20.0 %                | -7,500,000 -20.0 %                |
| 1004 Gen Fund (UGF)   | 37,500,000      | 37,500,000      | 30,000,000      | -7,500,000 -20.0 %                | -7,500,000 -20.0 %                |
| Alaska Court System   |                 |                 |                 |                                   |                                   |
| AP Court Security Projects  | 1,300,000       | 1,000,000       | 1,000,000       | -300,000 -23.1 %                  | 0                                 |
| 1004 Gen Fund (UGF)   | 1,300,000       | 1,000,000       | 1,000,000       | -300,000 -23.1 %                  | 0                                 |
| AP Electronic Filing/Records Management System                                | 5,900,000       | 5,900,000       | 5,900,000       | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 5,900,000       | 5,900,000       | 5,900,000       | 0                                 | 0                                 |
| Legislature   |                 |                 |                 |                                   |                                   |
| AP Legislative Council - Task Force on Sustainable Education                  | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
| 1004 Gen Fund (UGF)   | 0               | 0               | 250,000         | 250,000 >999 %                    | 250,000 >999 %                    |
| Fund Capitalization   |                 |                 |                 |                                   |                                   |
| AP Section 21(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |
| 1004 Gen Fund (UGF)   | 25,000,000      | 25,000,000      | 25,000,000      | 0                                 | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language  
Non Mental Health Transactions  
District by Impact

**House District: 1-40 Statewide**

|  | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|--|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| Fund Capitalization (continued)        |                 |                 |                 |                                   |                                   |
| <b>AP Section 21(b),</b>               | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| <b>Emerging Energy Technology Fund</b> |                 |                 |                 |                                   |                                   |
| 1004 Gen Fund (UGF)                    | 2,000,000       | 2,000,000       | 2,000,000       | 0                                 | 0                                 |
| <br>*** House District Totals          | <br>900,675,500 | <br>826,488,225 | <br>827,238,225 | <br>-73,437,275 -8.2 %            | <br>750,000 0.1 %                 |
| <br><u>Funding Summary</u>             |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF)             | 438,297,200     | 383,176,925     | 379,626,925     | -58,670,275 -13.4 %               | -3,550,000 -0.9 %                 |
| Designated General (DGF)               | 27,145,000      | 19,150,000      | 19,450,000      | -7,695,000 -28.3 %                | 300,000 1.6 %                     |
| Other State Funds (Other)              | 46,766,200      | 46,766,200      | 50,766,200      | 4,000,000 8.6 %                   | 4,000,000 8.6 %                   |
| Federal Receipts (Fed)                 | 388,467,100     | 377,395,100     | 377,395,100     | -11,072,000 -2.9 %                | 0                                 |

## 2013 Legislature - Capital Budget Project Detail by House District - House Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Non Mental Health Transactions</b><br><b>District by Impact</b> |
|---|

**House District: All Districts**

|                            | [1]<br>GovTotal | [2]<br>SenTotal | [3]<br>HCSTotal | [3] - [1]<br>GovTotal to HCSTotal | [3] - [2]<br>SenTotal to HCSTotal |
|----------------------------|-----------------|-----------------|-----------------|-----------------------------------|-----------------------------------|
| *** All Districts Totals   | 1,883,544,714   | 2,071,509,628   | 2,207,799,290   | 324,254,576    17.2 %             | 136,289,662    6.6 %              |
| <u>Funding Summary</u>     |                 |                 |                 |                                   |                                   |
| Unrestricted General (UGF) | 790,365,664     | 901,389,478     | 999,017,140     | 208,651,476    26.4 %             | 97,627,662    10.8 %              |
| Designated General (DGF)   | 74,617,382      | 162,630,482     | 196,500,482     | 121,883,100    163.3 %            | 33,870,000    20.8 %              |
| Other State Funds (Other)  | 79,180,928      | 79,180,928      | 83,180,928      | 4,000,000    5.1 %                | 4,000,000    5.1 %                |
| Federal Receipts (Fed)     | 939,380,740     | 928,308,740     | 929,100,740     | -10,280,000    -1.1 %             | 792,000    0.1 %                  |