

2013 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
1-5	Fairbanks Areawide	95,016.6	0.0	95,016.6	50,462.4	57,500.0	107,962.4	12,945.8	13.6 %
6	Richardson Highway	48,593.2	0.0	48,593.2	54,455.0	0.0	54,455.0	5,861.7	12.1 %
7-11	Mat-Su Areawide	62,220.0	0.0	62,220.0	120,031.3	0.0	120,031.3	57,811.3	92.9 %
11-27	Anchorage Areawide	127,067.8	25,200.0	152,267.8	202,816.4	25,200.0	228,016.4	75,748.6	49.7 %
28-30	Kenai Areawide	33,641.6	0.0	33,641.6	52,517.6	0.0	52,517.6	18,876.0	56.1 %
7-30	Southcentral Region	140,650.0	0.0	140,650.0	50,450.0	95,200.0	145,650.0	5,000.0	3.6 %
32	Jnu/ Skagway/ Petersburg	0.0	0.0	0.0	2,988.0	0.0	2,988.0	2,988.0	>999 %
31-32	Juneau Areawide	73,857.3	600.0	74,457.3	69,543.7	600.0	70,143.7	-4,313.6	-5.8 %
33	Ketchikan/ Wrangell	36,224.4	0.0	36,224.4	43,171.6	0.0	43,171.6	6,947.2	19.2 %
34	Southeast Islands	58,415.2	0.0	58,415.2	67,729.0	0.0	67,729.0	9,313.8	15.9 %
31-34	Southeast Region	12,165.0	0.0	12,165.0	12,165.0	0.0	12,165.0	0.0	
35	Kodiak/Cordova	31,990.4	0.0	31,990.4	47,401.4	0.0	47,401.4	15,411.0	48.2 %
36	Dillingham/ Iliamna	49,396.1	0.0	49,396.1	73,735.8	0.0	73,735.8	24,339.7	49.3 %
37	Bethel/ Aleutians	43,474.1	0.0	43,474.1	52,942.4	0.0	52,942.4	9,468.4	21.8 %
38	Wade Hampton/ McKinley	44,308.6	0.0	44,308.6	47,891.8	0.0	47,891.8	3,583.2	8.1 %
39	Bering Straits/ Interior	62,971.8	0.0	62,971.8	72,596.2	0.0	72,596.2	9,624.4	15.3 %
38-39	Western/ Rural Int Region	0.0	0.0	0.0	169.0	0.0	169.0	169.0	>999 %
40	Arctic	37,076.9	0.0	37,076.9	45,454.7	0.0	45,454.7	8,377.8	22.6 %
1-40	Statewide	897,675.5	3,000.0	900,675.5	808,488.2	18,000.0	826,488.2	-74,187.3	-8.2 %
Statewide Total		1,854,744.7	28,800.0	1,883,544.7	1,875,009.6	196,500.0	2,071,509.6	187,964.9	10.0 %
Funding Summary									
Unrestricted General (UGF)		786,565.7	3,800.0	790,365.7	739,889.5	171,500.0	911,389.5	121,023.8	15.3 %
Designated General (DGF)		74,617.4	0.0	74,617.4	152,630.5	0.0	152,630.5	78,013.1	104.6 %
Other State Funds (Other)		55,180.9	24,000.0	79,180.9	55,180.9	24,000.0	79,180.9	0.0	
Federal Receipts (Fed)		938,380.7	1,000.0	939,380.7	927,308.7	1,000.0	928,308.7	-11,072.0	-1.2 %