

# 2013 Legislature - Capital Budget

## House District Summary - Senate Structure

Numbers and Language  
Fund Groups: General Funds  
Non Mental Health Transactions  
District by Impact

| House District                  | [1]<br>GovAmnd+  | [2]<br>GovSup  | [3]<br>GovTotal  | [4]<br>Senate    | [5]<br>Sen Supp  | [6]<br>SenTotal    | [6] - [3]<br>GovTotal to SenTotal |               |
|---------------------------------|------------------|----------------|------------------|------------------|------------------|--------------------|-----------------------------------|---------------|
| 1-5 Fairbanks Areawide          | 59,178.7         | 0.0            | 59,178.7         | 14,624.5         | 57,500.0         | 72,124.4           | 12,945.8                          | 21.9 %        |
| 6 Richardson Highway            | 5,293.2          | 0.0            | 5,293.2          | 11,155.0         | 0.0              | 11,155.0           | 5,861.7                           | 110.7 %       |
| 7-11 Mat-Su Areawide            | 7,020.0          | 0.0            | 7,020.0          | 64,831.3         | 0.0              | 64,831.3           | 57,811.3                          | 823.5 %       |
| 11-27 Anchorage Areawide        | 17,081.3         | 3,200.0        | 20,281.3         | 92,829.9         | 3,200.0          | 96,029.9           | 75,748.6                          | 373.5 %       |
| 28-30 Kenai Areawide            | 18,516.6         | 0.0            | 18,516.6         | 37,392.6         | 0.0              | 37,392.6           | 18,876.0                          | 101.9 %       |
| 7-30 Southcentral Region        | 105,200.0        | 0.0            | 105,200.0        | 15,000.0         | 95,200.0         | 110,200.0          | 5,000.0                           | 4.8 %         |
| 32 Jnu/ Skagway/ Petersburg     | 0.0              | 0.0            | 0.0              | 2,988.0          | 0.0              | 2,988.0            | 2,988.0                           | >999 %        |
| 31-32 Juneau Areawide           | 47,307.3         | 600.0          | 47,907.3         | 42,993.7         | 600.0            | 43,593.7           | -4,313.6                          | -9.0 %        |
| 33 Ketchikan/ Wrangell          | 13,824.4         | 0.0            | 13,824.4         | 20,771.6         | 0.0              | 20,771.6           | 6,947.2                           | 50.3 %        |
| 34 Southeast Islands            | 19,790.2         | 0.0            | 19,790.2         | 29,104.0         | 0.0              | 29,104.0           | 9,313.8                           | 47.1 %        |
| 31-34 Southeast Region          | 1,225.0          | 0.0            | 1,225.0          | 1,225.0          | 0.0              | 1,225.0            | 0.0                               |               |
| 35 Kodiak/Cordova               | 1,390.4          | 0.0            | 1,390.4          | 16,801.4         | 0.0              | 16,801.4           | 15,411.0                          | >999 %        |
| 36 Dillingham/ Iliamna          | 37,621.1         | 0.0            | 37,621.1         | 61,960.8         | 0.0              | 61,960.8           | 24,339.7                          | 64.7 %        |
| 37 Bethel/ Aleutians            | 31,842.1         | 0.0            | 31,842.1         | 41,310.4         | 0.0              | 41,310.4           | 9,468.4                           | 29.7 %        |
| 38 Wade Hampton/ McKinley       | 1,608.6          | 0.0            | 1,608.6          | 5,191.8          | 0.0              | 5,191.8            | 3,583.2                           | 222.7 %       |
| 39 Bering Straits/ Interior     | 17,761.8         | 0.0            | 17,761.8         | 27,386.2         | 0.0              | 27,386.2           | 9,624.4                           | 54.2 %        |
| 38-39 Western/ Rural Int Region | 0.0              | 0.0            | 0.0              | 169.0            | 0.0              | 169.0              | 169.0                             | >999 %        |
| 40 Arctic                       | 11,080.0         | 0.0            | 11,080.0         | 19,457.8         | 0.0              | 19,457.8           | 8,377.8                           | 75.6 %        |
| 1-40 Statewide                  | 465,442.2        | 0.0            | 465,442.2        | 387,326.9        | 15,000.0         | 402,326.9          | -63,115.3                         | -13.6 %       |
| <b>Statewide Total</b>          | <b>861,183.0</b> | <b>3,800.0</b> | <b>864,983.0</b> | <b>892,520.0</b> | <b>171,500.0</b> | <b>1,064,020.0</b> | <b>199,036.9</b>                  | <b>23.0 %</b> |
| Funding Summary                 |                  |                |                  |                  |                  |                    |                                   |               |
| Unrestricted General (UGF)      | 786,565.7        | 3,800.0        | 790,365.7        | 739,889.5        | 171,500.0        | 911,389.5          | 121,023.8                         | 15.3 %        |
| Designated General (DGF)        | 74,617.4         | 0.0            | 74,617.4         | 152,630.5        | 0.0              | 152,630.5          | 78,013.1                          | 104.6 %       |