

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
AP	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	50,000,000	0	50,000,000	0	57,500,000	57,500,000	7,500,000	15.0 %
	1004 Gen Fund (UGF)	50,000,000	0	50,000,000	0	57,500,000	57,500,000	7,500,000	15.0 %
Grants to Municipalities (AS 37.05.315)									
AP	Fairbanks - Heavy Duty Rescue Apparatus	0	0	0	625,000	0	625,000	625,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	625,000	0	625,000	625,000	>999 %
AP	Fairbanks - Local Road Improvements	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology Upgrade	0	0	0	17,000	0	17,000	17,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	17,000	0	17,000	17,000	>999 %
AP	North Pole - 100 Foot Aerial Platform	0	0	0	980,000	0	980,000	980,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	980,000	0	980,000	980,000	>999 %
AP	North Pole - Ambulance	0	0	0	125,000	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	125,000	>999 %
AP	North Pole - Police Station Heating and Cooling System	0	0	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	1,000,000	0	1,000,000	0	0	0	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	-1,000,000	-100.0 %
AP	Fairbanks Community Food Bank - Vehicle Replacement	0	0	0	65,000	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	65,000	>999 %
AP	Fairbanks Montessori Association - School Renovation Phase III	0	0	0	180,000	0	180,000	180,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	180,000	0	180,000	180,000	>999 %
AP	Fairbanks Pipeline Training Center - Pipeline Coating Facility and Equipment Shop	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Salcha Fire and Rescue, Inc. - Off Road Vehicle	0	0	0	22,000	0	22,000	22,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	22,000	0	22,000	22,000	>999 %
AP	Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities	0	0	0	245,000	0	245,000	245,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	245,000	0	245,000	245,000	>999 %
AP	Tanana Valley State Fair Association - Sewer and Water Line Replacement	0	0	0	46,800	0	46,800	46,800	>999 %
	1004 Gen Fund (UGF)	0	0	0	46,800	0	46,800	46,800	>999 %
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	983,250	0	983,250	983,250	0	983,250	0	
	1004 Gen Fund (UGF)	983,250	0	983,250	983,250	0	983,250	0	
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Fahrenkamp Center Deferred Maintenance	30,000	0	30,000	30,000	0	30,000	0	
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0	
AL	Fairbanks Health Center Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0	
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	

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Numbers and Language
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District by Impact

House District: 1-5 Fairbanks Areawide

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Department of Health and Social Services (continued)									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)									
AL	Fairbanks Youth Facility Deferred Maintenance	33,700	0	33,700	33,700	0	33,700	0	
	1004 Gen Fund (UGF)	33,700	0	33,700	33,700	0	33,700	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Fairbanks Pioneer Home Deferred Maintenance	782,000	0	782,000	782,000	0	782,000	0	
	1004 Gen Fund (UGF)	782,000	0	782,000	782,000	0	782,000	0	
Department of Military and Veterans Affairs									
AP	Interior Alaska Veterans Cemetery	2,500,000	0	2,500,000	2,000,000	0	2,000,000	-500,000	-20.0 %
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,000,000	0	2,000,000	-500,000	-20.0 %
Army Guard Facilities Projects									
AL	Fairbanks - Covered Shelter Building	129,000	0	129,000	129,000	0	129,000	0	
	1004 Gen Fund (UGF)	129,000	0	129,000	129,000	0	129,000	0	
AL	Fairbanks - Design New Readiness Center	700,000	0	700,000	650,000	0	650,000	-50,000	-7.1 %
	1004 Gen Fund (UGF)	700,000	0	700,000	650,000	0	650,000	-50,000	-7.1 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks Armory Deferred Maintenance	320,000	0	320,000	320,000	0	320,000	0	
	1002 Fed Rcpts (Fed)	160,000	0	160,000	160,000	0	160,000	0	
	1003 G/F Match (UGF)	160,000	0	160,000	160,000	0	160,000	0	
Department of Natural Resources									
AP	Fairbanks Northern Region Office Building Generator and Boiler Replacement	265,000	0	265,000	0	0	0	-265,000	-100.0 %
	1004 Gen Fund (UGF)	265,000	0	265,000	0	0	0	-265,000	-100.0 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	607,000	0	607,000	607,000	0	607,000	0	
	1004 Gen Fund (UGF)	607,000	0	607,000	607,000	0	607,000	0	
Department of Public Safety									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks - Detachment Facility Repair and Maintenance	225,000	0	225,000	225,000	0	225,000	0	
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	
Department of Transportation and Public Facilities									
AP	Chena Small Tracts Road Multi-Use Path Construction	0	0	0	880,000	0	880,000	880,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	880,000	0	880,000	880,000	>999 %
Airport Improvement Program									
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	100,000	0	100,000	100,000	0	100,000	0	
	1027 IntAirport (Other)	100,000	0	100,000	100,000	0	100,000	0	
AL	Fairbanks International Airport - Advanced Project Design and Planning	25,000	0	25,000	25,000	0	25,000	0	
	1027 IntAirport (Other)	25,000	0	25,000	25,000	0	25,000	0	

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House District: 1-5 Fairbanks Areawide

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Fairbanks International Airport - Aircraft Rescue	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
	Firefighting Facility Upgrades							
	1002 Fed Rcpts (Fed)	6,093,750	0	6,093,750	6,093,750	0	6,093,750	0
	1027 IntAirport (Other)	406,250	0	406,250	406,250	0	406,250	0
AL	Fairbanks International Airport - Annual Improvements	275,000	0	275,000	275,000	0	275,000	0
	1027 IntAirport (Other)	275,000	0	275,000	275,000	0	275,000	0
AL	Fairbanks International Airport - Environmental	125,000	0	125,000	125,000	0	125,000	0
	Assessment and Cleanup							
	1027 IntAirport (Other)	125,000	0	125,000	125,000	0	125,000	0
AL	Fairbanks International Airport - Equipment	1,443,000	0	1,443,000	1,443,000	0	1,443,000	0
	1002 Fed Rcpts (Fed)	398,438	0	398,438	398,438	0	398,438	0
	1027 IntAirport (Other)	1,044,562	0	1,044,562	1,044,562	0	1,044,562	0
AL	Fairbanks International Airport: Information Technology	30,000	0	30,000	30,000	0	30,000	0
	Improvements							
	1027 IntAirport (Other)	30,000	0	30,000	30,000	0	30,000	0
Surface Transportation Program								
AL	Fairbanks - Airport Way (West) Improvements	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
AL	Fairbanks - Goldstream Road Rehabilitation	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Fairbanks - Potter Road Surfacing	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
AL	Fairbanks - South Cushman Widening	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
AL	Fairbanks - Steese Highway and 3rd Street Widening	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL	Fairbanks Metropolitan Area Transportation System	350,000	0	350,000	350,000	0	350,000	0
	(FMATS) - Coordinator's Office							
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
AL	Fairbanks Metropolitan Area Transportation System	130,000	0	130,000	130,000	0	130,000	0
	(FMATS) - North Pole Interchange Pedestrian Facilities							
	1002 Fed Rcpts (Fed)	130,000	0	130,000	130,000	0	130,000	0
AL	Fairbanks Metropolitan Area Transportation System	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	(FMATS) - Pedestrian Improvements							
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Fairbanks Metropolitan Area Transportation System	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	(FMATS) - Plack Road Bike/Pedestrian Facility							
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Fairbanks Metropolitan Area Transportation System	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0
	(FMATS) - Preventative Maintenance Program							
	1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0
AL	Fairbanks Metropolitan Area Transportation System	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0
	(FMATS) - Street Light Conversion							
	1002 Fed Rcpts (Fed)	1,650,000	0	1,650,000	1,650,000	0	1,650,000	0
AL	Richardson Highway - Milepost 353 to 357 Access	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0

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University of Alaska									
AP	Alaska Center for Energy and Power - Statewide Energy Solutions	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	
	1048 Univ Rcpt (DGF)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	
Alaska Court System									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks - Courthouse Deferred Maintenance	213,700	0	213,700	213,700	0	213,700	0	
	1004 Gen Fund (UGF)	213,700	0	213,700	213,700	0	213,700	0	
*** House District Totals		95,016,650	0	95,016,650	50,462,450	57,500,000	107,962,450	12,945,800	13.6 %
Funding Summary									
	Unrestricted General (UGF)	57,878,650	0	57,878,650	13,324,450	57,500,000	70,824,450	12,945,800	22.4 %
	Designated General (DGF)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	
	Other State Funds (Other)	2,005,812	0	2,005,812	2,005,812	0	2,005,812	0	
	Federal Receipts (Fed)	33,832,188	0	33,832,188	33,832,188	0	33,832,188	0	

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 6 Richardson Highway

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)							
AL Copper Valley Electric Association, Inc. - Allison Creek Project 2	0	0	0	2,085,509	0	2,085,509	2,085,509 >999 %
1210 Ren Energy (DGF)	0	0	0	2,085,509	0	2,085,509	2,085,509 >999 %
Grants to Municipalities (AS 37.05.315)							
AP Delta Junction - LED Lighting Upgrades	0	0	0	97,500	0	97,500	97,500 >999 %
1004 Gen Fund (UGF)	0	0	0	97,500	0	97,500	97,500 >999 %
AP Delta Junction - Mid-Sized Plow Truck with Sander	0	0	0	175,000	0	175,000	175,000 >999 %
1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	175,000 >999 %
AP Valdez - Senior Center Facility and Grounds Upgrade	0	0	0	150,000	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
AP Valdez - Small Boat Harbor Expansion and Upland Development	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Copper Valley Development Association - Pro-Fab Emprye Elite 200 Installation	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
AP Crossroads Medical Center - Biomass Boiler Project	0	0	0	229,020	0	229,020	229,020 >999 %
1004 Gen Fund (UGF)	0	0	0	229,020	0	229,020	229,020 >999 %
AP GlennRich Fire Rescue - New Fire Station	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen	0	0	0	48,452	0	48,452	48,452 >999 %
1004 Gen Fund (UGF)	0	0	0	48,452	0	48,452	48,452 >999 %
AP Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment	0	0	0	26,250	0	26,250	26,250 >999 %
1004 Gen Fund (UGF)	0	0	0	26,250	0	26,250	26,250 >999 %
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Sutton - Palmer Correctional Center Deferred Maintenance	200,000	0	200,000	200,000	0	200,000	0
1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0
Department of Education and Early Development							
Major Maintenance Grant Fund (AS 14.11.007)							
AL Valdez High School Roof Replacement	916,162	0	916,162	916,162	0	916,162	0
1004 Gen Fund (UGF)	916,162	0	916,162	916,162	0	916,162	0
AL Valdez High School Fire Alarm and Sprinkler Upgrades	682,905	0	682,905	682,905	0	682,905	0
1004 Gen Fund (UGF)	682,905	0	682,905	682,905	0	682,905	0
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL Valdez - Wastewater Treatment Plant Outfall Line	1,894,170	0	1,894,170	1,894,170	0	1,894,170	0
1004 Gen Fund (UGF)	1,894,170	0	1,894,170	1,894,170	0	1,894,170	0

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House District: 6 Richardson Highway

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Department of Military and Veterans Affairs									
Army Guard Facilities Projects									
AL	Delta Junction - Readiness Center	550,000	0	550,000	500,000	0	500,000	-50,000	-9.1 %
	1004 Gen Fund (UGF)	550,000	0	550,000	500,000	0	500,000	-50,000	-9.1 %
AL	Fort Greely - Covered Shelter Buildings	400,000	0	400,000	350,000	0	350,000	-50,000	-12.5 %
	1004 Gen Fund (UGF)	400,000	0	400,000	350,000	0	350,000	-50,000	-12.5 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Valdez Armory Deferred Maintenance	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0	
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	
	1003 G/F Match (UGF)	650,000	0	650,000	650,000	0	650,000	0	
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	
	1002 Fed Rcpts (Fed)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	
AL	Richardson Highway - Milepost 159 to 167 Reconstruction	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000	27,000,000	0	27,000,000	0	
AL	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	
*** House District Totals		48,593,237	0	48,593,237	54,454,968	0	54,454,968	5,861,731	12.1 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	5,293,237	0	5,293,237	9,069,459	0	9,069,459	3,776,222	71.3 %
	Designated General (DGF)	0	0	0	2,085,509	0	2,085,509	2,085,509	>999 %
	Federal Receipts (Fed)	43,300,000	0	43,300,000	43,300,000	0	43,300,000	0	

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House District: 7-11 Mat-Su Areawide

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Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Anchorage - Chugiak Volunteer Fire Department Engine Replacement	0	0	0	450,000	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	450,000	>999 %
AP	Houston - Cheri Lake Drive Improvements	0	0	0	623,253	0	623,253	623,253	>999 %
	1004 Gen Fund (UGF)	0	0	0	623,253	0	623,253	623,253	>999 %
AP	Houston - Community Impact Assessment	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Houston - School Bus Routes Rehabilitation and Improvements	0	0	0	450,000	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	450,000	>999 %
AP	Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	8,200,000	0	8,200,000	8,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,200,000	0	8,200,000	8,200,000	>999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Fire Station 13-1	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Matanuska-Susitna Borough - Fisheries & Fish Protection	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Matanuska-Susitna Borough - Glacier View School Van	0	0	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	>999 %
AP	Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction	0	0	0	160,000	0	160,000	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	160,000	>999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	0	0	25,000,000	0	25,000,000	25,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	25,000,000	0	25,000,000	25,000,000	>999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	0	0	0	40,000	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000	>999 %
AP	Matanuska-Susitna Borough - Shushana Drive Improvements	0	0	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %
AP	Matanuska-Susitna Borough - Sitze Road Drainage Improvements	0	0	0	125,000	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	125,000	>999 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road	0	0	0	388,000	0	388,000	388,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	388,000	0	388,000	388,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	2,700,000	0	2,700,000	2,700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,700,000	0	2,700,000	2,700,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Matanuska-Susitna Borough - Willow Community Center Area Improvements	0	0	0	65,000	0	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	65,000	0	65,000	65,000	>999 %
AP	Matanuska-Susitna Borough - Willow Fire Service Area Tanker	0	0	0	470,000	0	470,000	470,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	470,000	0	470,000	470,000	>999 %
AP	Palmer - Aerial Firefighting Apparatus and Equipment	0	0	0	1,800,000	0	1,800,000	1,800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,800,000	0	1,800,000	1,800,000	>999 %
AP	Palmer - Bogard Waterline Extension	0	0	0	3,500,000	0	3,500,000	3,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,500,000	0	3,500,000	3,500,000	>999 %
AP	Palmer - Steel Water Main Replacement	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Wasilla - Sewage Treatment Plant Improvements	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Laborer's Training Trust - Training Facility Site Work and Equipment	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0	
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Palmer - Steel Water Main Replacement	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	
Department of Health and Social Services									
AP	Alaska Veterans and Pioneer Home Resident Lifts	212,000	0	212,000	212,000	0	212,000	0	
	1004 Gen Fund (UGF)	212,000	0	212,000	212,000	0	212,000	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	1,108,000	0	1,108,000	1,108,000	0	1,108,000	0	
	1004 Gen Fund (UGF)	1,108,000	0	1,108,000	1,108,000	0	1,108,000	0	
Department of Military and Veterans Affairs									
Army Guard Facilities Projects									
AL	Alcantra - Covered Shelter Buildings	500,000	0	500,000	450,000	0	450,000	-50,000	-10.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	450,000	0	450,000	-50,000	-10.0 %
AL	Alcantra - Design and Site Planning	60,000	0	60,000	60,000	0	60,000	0	
	1004 Gen Fund (UGF)	60,000	0	60,000	60,000	0	60,000	0	
AL	Alcantra - Road Service Connection and Parking	980,000	0	980,000	950,000	0	950,000	-30,000	-3.1 %
	1004 Gen Fund (UGF)	980,000	0	980,000	950,000	0	950,000	-30,000	-3.1 %

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Department of Military and Veterans Affairs (continued)								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alcantra Armory Deferred Maintenance	300,000	0	300,000	300,000	0	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
Department of Natural Resources								
AP	Knik River Public Use Area Target Shooting Facility	200,000	0	200,000	200,000	0	200,000	0
	Design and Construction Phase One of Three							
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	545,000	0	545,000	545,000	0	545,000	0
	1004 Gen Fund (UGF)	545,000	0	545,000	545,000	0	545,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Big Lake - Airport Planning Study	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
Surface Transportation Program								
AL	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
	1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
AL	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
AL	Parks Highway - Milepost 163-305 Passing Lanes	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Palmer - Courthouse Deferred Maintenance	75,000	0	75,000	75,000	0	75,000	0
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0
*** House District Totals		62,220,000	0	62,220,000	120,031,253	0	120,031,253	57,811,253 92.9 %
Funding Summary								
	Unrestricted General (UGF)	7,020,000	0	7,020,000	39,831,253	0	39,831,253	32,811,253 467.4 %
	Designated General (DGF)	0	0	0	25,000,000	0	25,000,000	25,000,000 >999 %
	Federal Receipts (Fed)	55,200,000	0	55,200,000	55,200,000	0	55,200,000	0

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Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Anchorage - Campbell Creek Stormwater Mitigation	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Anchorage - Campbell Creek Trail Surface and Safety Improvements	0	0	0	160,000	0	160,000	160,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	160,000	0	160,000	160,000	>999 %
AP	Anchorage - CBERRRSA Sand Storage Building Phase II	0	0	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	Anchorage - Design Upgrades to Yosemite Drive	0	0	0	1,900,000	0	1,900,000	1,900,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	1,900,000	>999 %
AP	Anchorage - Eagle River/Chugiak Road and Drainage Rehabilitation	0	0	0	1,400,000	0	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	1,400,000	>999 %
AP	Anchorage - Fairview Recreation Center Safety Upgrades	0	0	0	398,000	0	398,000	398,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	398,000	0	398,000	398,000	>999 %
AP	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Anchorage - Fire Department Wildland Fire Apparatus Replacement	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation	0	0	0	5,750,000	0	5,750,000	5,750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,750,000	0	5,750,000	5,750,000	>999 %
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades	0	0	0	800,000	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	800,000	>999 %
AP	Anchorage - Oceanview Streetlight Conversion	0	0	0	287,500	0	287,500	287,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	287,500	0	287,500	287,500	>999 %
AP	Anchorage - Pavement Rehab Matching Program (50/50 Local Match)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	0	0	0	2,400,000	0	2,400,000	2,400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	2,400,000	2,400,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Project 80's Deferred and Critical Maintenance	0	0	0	28,325,000	0	28,325,000	28,325,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	28,325,000	0	28,325,000	28,325,000	>999 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Senate District G Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Senate District H Residential Pavement Rehabilitation	0	0	0	640,000	0	640,000	640,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	640,000	0	640,000	640,000	>999 %
AP	Anchorage - Senate District I Residential Pavement Rehabilitation	0	0	0	602,000	0	602,000	602,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	602,000	0	602,000	602,000	>999 %
AP	Anchorage - Senate District J Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Senate District K Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Anchorage - Southcentral Law Enforcement Tactical Range/Construction	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Alliance for American Legion Baseball - Bartlett High School Field Project Completion	0	0	0	475,000	0	475,000	475,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	475,000	0	475,000	475,000	>999 %
AP	Anchorage Community YMCA - Facility Expansion	0	0	0	6,000,000	0	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	6,000,000	6,000,000	>999 %
AP	Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative	0	0	0	90,000	0	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	90,000	0	90,000	90,000	>999 %
AP	Anchorage School District - Bowman Elementary School Pedestrian Improvements	0	0	0	650,000	0	650,000	650,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	650,000	0	650,000	650,000	>999 %
AP	Anchorage School District - Eagle River High School Stadium Completion	0	0	0	700,000	0	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	700,000	0	700,000	700,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements	0	0	0	778,000	0	778,000	778,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	778,000	0	778,000	778,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Catholic Social Services - Clare House Roof Replacement	0	0	0	450,000	0	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	450,000	>999 %
AP	Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning	0	0	0	219,084	0	219,084	219,084	>999 %
	1004 Gen Fund (UGF)	0	0	0	219,084	0	219,084	219,084	>999 %
AP	Hope Community Resources, Inc. - Hope Community Resources, Inc. Anchorage Legislative Capital Grant	0	0	0	940,000	0	940,000	940,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	940,000	0	940,000	940,000	>999 %
AP	Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades	0	0	0	950,000	0	950,000	950,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	950,000	>999 %
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	3,605,000	0	3,605,000	0	0	0	-3,605,000	-100.0 %
	1004 Gen Fund (UGF)	3,605,000	0	3,605,000	0	0	0	-3,605,000	-100.0 %
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Assets Building Deferred Maintenance	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Anchorage Pioneer Home Deferred Maintenance	561,000	0	561,000	561,000	0	561,000	0	
	1004 Gen Fund (UGF)	561,000	0	561,000	561,000	0	561,000	0	
Department of Military and Veterans Affairs									
Army Guard Facilities Projects									
AL	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	2,361,000	0	2,361,000	2,000,000	0	2,000,000	-361,000	-15.3 %
	1002 Fed Rcpts (Fed)	1,881,000	0	1,881,000	1,881,000	0	1,881,000	0	
	1003 G/F Match (UGF)	480,000	0	480,000	119,000	0	119,000	-361,000	-75.2 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Joint Base Elmendorf Richardson Deferred Maintenance	5,042,500	0	5,042,500	5,042,500	0	5,042,500	0	
	1002 Fed Rcpts (Fed)	3,525,500	0	3,525,500	3,525,500	0	3,525,500	0	
	1003 G/F Match (UGF)	99,500	0	99,500	99,500	0	99,500	0	
	1004 Gen Fund (UGF)	1,417,500	0	1,417,500	1,417,500	0	1,417,500	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Natural Resources								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	360,000	0	360,000	360,000	0	360,000	0
	1004 Gen Fund (UGF)	360,000	0	360,000	360,000	0	360,000	0
Department of Revenue								
Alaska Housing Finance Corporation								
AP	AHFC San Roberto/Mountain View Development	0	25,200,000	25,200,000	0	25,200,000	25,200,000	0
	1004 Gen Fund (UGF)	0	3,200,000	3,200,000	0	3,200,000	3,200,000	0
	1113 AHFC Bonds (Other)	0	22,000,000	22,000,000	0	22,000,000	22,000,000	0
Department of Transportation and Public Facilities								
Regulatory Compliance								
AL	Central Region - Sand Storage Buildings	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	570,000	0	570,000	570,000	0	570,000	0
	1027 IntAirport (Other)	570,000	0	570,000	570,000	0	570,000	0
AL	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	2,800,000	0	2,800,000	2,800,000	0	2,800,000	0
	1002 Fed Rcpts (Fed)	2,625,000	0	2,625,000	2,625,000	0	2,625,000	0
	1027 IntAirport (Other)	175,000	0	175,000	175,000	0	175,000	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	25,400,000	0	25,400,000	25,400,000	0	25,400,000	0
	1002 Fed Rcpts (Fed)	23,812,500	0	23,812,500	23,812,500	0	23,812,500	0
	1027 IntAirport (Other)	1,587,500	0	1,587,500	1,587,500	0	1,587,500	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	720,000	0	720,000	720,000	0	720,000	0
	1027 IntAirport (Other)	720,000	0	720,000	720,000	0	720,000	0
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	100,000	0	100,000	100,000	0	100,000	0
	1027 IntAirport (Other)	100,000	0	100,000	100,000	0	100,000	0
AL	Ted Stevens Anchorage International Airport - Equipment	4,600,000	0	4,600,000	4,600,000	0	4,600,000	0
	1002 Fed Rcpts (Fed)	3,480,647	0	3,480,647	3,480,647	0	3,480,647	0
	1027 IntAirport (Other)	1,119,353	0	1,119,353	1,119,353	0	1,119,353	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
	1027 IntAirport (Other)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	960,000	0	960,000	960,000	0	960,000	0
	1027 IntAirport (Other)	960,000	0	960,000	960,000	0	960,000	0
AL	Ted Stevens Anchorage International Airport - Part 150 Noise Study	135,000	0	135,000	135,000	0	135,000	0
	1002 Fed Rcpts (Fed)	84,500	0	84,500	84,500	0	84,500	0
	1027 IntAirport (Other)	50,500	0	50,500	50,500	0	50,500	0
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Legislative Finance Division

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2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Structure	425,000	0	425,000	425,000	0	425,000	0
	Fire Training Facility							
	1002 Fed Rcpts (Fed)	398,437	0	398,437	398,437	0	398,437	0
	1027 IntAirport (Other)	26,563	0	26,563	26,563	0	26,563	0
Surface Transportation Program								
AL	Anchorage - International Airport Road - South Aircraft	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	Drive/Postmark Drive to Electron Drive Pavement							
	Preservation							
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Anchorage - Merrill Field Building Demolition	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions	300,000	0	300,000	300,000	0	300,000	0
	(AMATS) - Air Quality Public and Business Awareness							
	Education Campaign							
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions	650,000	0	650,000	650,000	0	650,000	0
	(AMATS) - Municipality of Anchorage Long Range							
	Transportation Plan							
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0
AL	Anchorage Metropolitan Area Transportation Solutions	250,000	0	250,000	250,000	0	250,000	0
	(AMATS) - Freight Mobility Study							
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0
AL	Anchorage Metropolitan Area Transportation Solutions	20,500,000	0	20,500,000	20,500,000	0	20,500,000	0
	(AMATS) - O'Malley Road Reconstruction							
	1002 Fed Rcpts (Fed)	20,500,000	0	20,500,000	20,500,000	0	20,500,000	0
AL	Anchorage Metropolitan Area Transportation Solutions	720,000	0	720,000	720,000	0	720,000	0
	(AMATS) - Ridesharing and Transit Marketing							
	1002 Fed Rcpts (Fed)	720,000	0	720,000	720,000	0	720,000	0
AL	Seward Highway - Anchorage to Portage Glacier Road	350,000	0	350,000	350,000	0	350,000	0
	Intelligent Transportation System Project							
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0
	Improvements							
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000	36,000,000	0	36,000,000	0
Alaska Court System								
AP	Anchorage Campus Court Renovation	6,100,000	0	6,100,000	5,800,000	0	5,800,000	-300,000 -4.9 %
	1004 Gen Fund (UGF)	6,100,000	0	6,100,000	5,800,000	0	5,800,000	-300,000 -4.9 %
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Boney Courthouse Deferred Maintenance	1,633,300	0	1,633,300	1,633,300	0	1,633,300	0
	1004 Gen Fund (UGF)	1,633,300	0	1,633,300	1,633,300	0	1,633,300	0
AL	Anchorage - Snowden Administration Building Deferred	75,000	0	75,000	75,000	0	75,000	0
	Maintenance							
	1004 Gen Fund (UGF)	75,000	0	75,000	75,000	0	75,000	0
*** House District Totals		127,067,800	25,200,000	152,267,800	202,816,384	25,200,000	228,016,384	75,748,584 49.7 %
Funding Summary								
	Unrestricted General (UGF)	17,081,300	3,200,000	20,281,300	92,829,884	3,200,000	96,029,884	75,748,584 373.5 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2013 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 11-27 Anchorage Areawide

	<u>[1]</u> <u>GovAmnd+</u>	<u>[2]</u> <u>GovSup</u>	<u>[3]</u> <u>GovTotal</u>	<u>[4]</u> <u>Senate</u>	<u>[5]</u> <u>Sen Supp</u>	<u>[6]</u> <u>SenTotal</u>	<u>[6] - [3]</u> <u>GovTotal to SenTotal</u>
*** House District Totals (continued)							
Other State Funds (Other)	8,408,916	22,000,000	30,408,916	8,408,916	22,000,000	30,408,916	0
Federal Receipts (Fed)	101,577,584	0	101,577,584	101,577,584	0	101,577,584	0

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Kenai - Water Storage Reservoir Construction	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit	0	0	0	3,472,619	0	3,472,619	3,472,619	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,472,619	0	3,472,619	3,472,619	>999 %
AP	Kenai Peninsula Borough - Road Projects	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Seward - Lowell Canyon Water Tank Refurbishment	0	0	0	575,000	0	575,000	575,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	575,000	0	575,000	575,000	>999 %
AP	Seward - Seward Marine Industrial Center Development	0	0	0	8,000,000	0	8,000,000	8,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	8,000,000	0	8,000,000	8,000,000	>999 %
AP	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator	0	0	0	58,000	0	58,000	58,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	58,000	0	58,000	58,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Funny River - Natural Gas Pipeline	0	0	0	1,300,000	0	1,300,000	1,300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	1,300,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	1,525,000	0	1,525,000	1,525,000	0	1,525,000	0	
	1004 Gen Fund (UGF)	1,525,000	0	1,525,000	1,525,000	0	1,525,000	0	
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Kenai - Wastewater Treatment Plant Upgrades	1,204,640	0	1,204,640	0	0	0	-1,204,640	-100.0 %
	1004 Gen Fund (UGF)	1,204,640	0	1,204,640	0	0	0	-1,204,640	-100.0 %
Department of Labor and Workforce Development									
AP	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	375,000	0	375,000	0	0	0	-375,000	-100.0 %
	1004 Gen Fund (UGF)	375,000	0	375,000	0	0	0	-375,000	-100.0 %
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
Deferred Maintenance									
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	968,000	0	968,000	968,000	0	968,000	0	
	1004 Gen Fund (UGF)	968,000	0	968,000	968,000	0	968,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kenai Armory Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0
	1003 G/F Match (UGF)	100,000	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0
Department of Natural Resources								
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
AP	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	513,000	0	513,000	513,000	0	513,000	0
	1004 Gen Fund (UGF)	513,000	0	513,000	513,000	0	513,000	0
Department of Transportation and Public Facilities								
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL	Homer - Homer Harbor	4,206,000	0	4,206,000	4,206,000	0	4,206,000	0
	1004 Gen Fund (UGF)	4,206,000	0	4,206,000	4,206,000	0	4,206,000	0
Airport Improvement Program								
AL	Homer - Beluga Lake Float Plane Base Planning Study	250,000	0	250,000	250,000	0	250,000	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0
Surface Transportation Program								
AL	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	850,000	0	850,000	850,000	0	850,000	0
	1002 Fed Rcpts (Fed)	850,000	0	850,000	850,000	0	850,000	0
AL	Homer - Lake Street Rehabilitation	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Ninilchik - Village Bridge Replacement	500,000	0	500,000	500,000	0	500,000	0
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
AL	Seward Highway - Avalanche Detection Project	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
AL	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Sterling Highway - Milepost 150 to 157 Erosion Response	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kenai - Courthouse Deferred Maintenance	200,000	0	200,000	200,000	0	200,000	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0
*** House District Totals		33,641,640	0	33,641,640	52,517,619	0	52,517,619	18,875,979 56.1 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Legislative Finance Division

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2013 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 28-30 Kenai Areawide

[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	18,516,640	0	18,516,640	29,392,619	0	29,392,619	10,875,979	58.7 %
Designated General (DGF)	0	0	0	8,000,000	0	8,000,000	8,000,000	>999 %
Federal Receipts (Fed)	15,125,000	0	15,125,000	15,125,000	0	15,125,000	0	

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 7-30 Southcentral Region

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Energy Generation Projects									
AP	Susitna-Watana Hydroelectric Project	95,200,000	0	95,200,000	0	95,200,000	95,200,000	0	
	1213 AHCC (UGF)	95,200,000	0	95,200,000	0	95,200,000	95,200,000	0	
Department of Natural Resources									
AP	South Denali Visitors Center - Phase I Completion	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
Department of Transportation and Public Facilities									
Economic Development									
AP	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	10,000,000	0	10,000,000	0	0	0	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	0	0	-10,000,000	-100.0 %
Surface Transportation Program									
AL	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
AL	Central Region - School Zone Flasher Communications Upgrade Project	2,100,000	0	2,100,000	2,100,000	0	2,100,000	0	
	1002 Fed Rcpts (Fed)	2,100,000	0	2,100,000	2,100,000	0	2,100,000	0	
AL	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	350,000	0	350,000	350,000	0	350,000	0	
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0	
Fund Capitalization									
AP	Section 21(d), Knik Arm Crossing Fund (AS 19.75.345)	0	0	0	10,000,000	0	10,000,000	10,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000,000	0	10,000,000	10,000,000	>999 %
*** House District Totals		140,650,000	0	140,650,000	50,450,000	95,200,000	145,650,000	5,000,000	3.6 %
Funding Summary									
	Unrestricted General (UGF)	105,200,000	0	105,200,000	15,000,000	95,200,000	110,200,000	5,000,000	4.8 %
	Federal Receipts (Fed)	35,450,000	0	35,450,000	35,450,000	0	35,450,000	0	

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 32 Jnu/ Skagway/ Petersburg

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)								
AL Tenakee Springs DBA Tenakee Springs Electric	0	0	0	2,988,000	0	2,988,000	2,988,000	>999 %
Department - Indian River Hydroelectric Project Construction								
1210 Ren Energy (DGF)	0	0	0	2,988,000	0	2,988,000	2,988,000	>999 %
*** House District Totals	0	0	0	2,988,000	0	2,988,000	2,988,000	>999 %
<u>Funding Summary</u>								
Designated General (DGF)	0	0	0	2,988,000	0	2,988,000	2,988,000	>999 %

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Administration									
AP	Enterprise Technology Services Virtual Tape Systems Replacement	500,000	0	500,000	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
AP	General Services Douglas Island Building Year 2 of 2	9,600,000	0	9,600,000	9,600,000	0	9,600,000	0	
	1004 Gen Fund (UGF)	9,600,000	0	9,600,000	9,600,000	0	9,600,000	0	
AP	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	General Services Non-Public Building Fund Deferred Maintenance	767,000	0	767,000	767,000	0	767,000	0	
	1004 Gen Fund (UGF)	767,000	0	767,000	767,000	0	767,000	0	
Department of Commerce, Community and Economic Development									
AP	Petersburg Borough Organizational Grant	0	600,000	600,000	0	600,000	600,000	0	
	1004 Gen Fund (UGF)	0	600,000	600,000	0	600,000	600,000	0	
Grants to Municipalities (AS 37.05.315)									
AP	Gustavus - Public Use Restroom Construction	0	0	0	73,000	0	73,000	73,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	73,000	0	73,000	73,000	>999 %
AP	Juneau - Airport Snow Removal Equipment Facility	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Petersburg - Police Station and Jail Facility	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	Skagway - Port of Skagway Gateway Project	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Tenakee Springs - Indian River Hydroelectric Project	0	0	0	312,000	0	312,000	312,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	312,000	0	312,000	312,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	775,000	0	775,000	775,000	0	775,000	0	
	1004 Gen Fund (UGF)	775,000	0	775,000	775,000	0	775,000	0	
Department of Education and Early Development									
AP	State Library, Archives and Museum Facility Construction Funding	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	
Major Maintenance Grant Fund (AS 14.11.007)									
AL	Petersburg Elementary School Exterior Wall Renovation	2,152,775	0	2,152,775	2,152,775	0	2,152,775	0	
	1004 Gen Fund (UGF)	2,152,775	0	2,152,775	2,152,775	0	2,152,775	0	
AL	Tenakee K-12 School HVAC Controls Renovation	31,966	0	31,966	31,966	0	31,966	0	
	1004 Gen Fund (UGF)	31,966	0	31,966	31,966	0	31,966	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Health and Social Services								
AP	Juneau Pioneer Home Security Cameras	106,000	0	106,000	106,000	0	106,000	0
	1004 Gen Fund (UGF)	106,000	0	106,000	106,000	0	106,000	0
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Johnson Youth Facility Deferred Maintenance	55,000	0	55,000	55,000	0	55,000	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0
AL	Juneau Health Center Deferred Maintenance	15,000	0	15,000	15,000	0	15,000	0
	1004 Gen Fund (UGF)	15,000	0	15,000	15,000	0	15,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Juneau Pioneer Home Deferred Maintenance	106,000	0	106,000	106,000	0	106,000	0
	1004 Gen Fund (UGF)	106,000	0	106,000	106,000	0	106,000	0
Department of Natural Resources								
AP	Juneau Historic Site House of Wickersham Renovation and Habitability	200,000	0	200,000	0	0	0	-200,000 -100.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	0	0	0	-200,000 -100.0 %
Department of Transportation and Public Facilities								
Economic Development								
AP	Juneau Access	10,000,000	0	10,000,000	0	0	0	-10,000,000 -100.0 %
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	0	0	0	-10,000,000 -100.0 %
Airport Improvement Program								
AL	Petersburg Airport - Apron and Taxiway Rehabilitation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Surface Transportation Program								
AL	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Gustavus - Repair or Replace Rink Creek Bridge	650,000	0	650,000	650,000	0	650,000	0
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0
AL	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Juneau - Back Loop Road - Shared Use Path Rehabilitation	800,000	0	800,000	800,000	0	800,000	0
	1002 Fed Rcpts (Fed)	800,000	0	800,000	800,000	0	800,000	0
AL	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	4,200,000	0	4,200,000	4,200,000	0	4,200,000	0
	1002 Fed Rcpts (Fed)	4,200,000	0	4,200,000	4,200,000	0	4,200,000	0
AL	Juneau - Egan Drive Improvements - Main Street to 10th Street	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	600,000	0	600,000	600,000	0	600,000	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0
AL	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0
	1002 Fed Rcpts (Fed)	5,500,000	0	5,500,000	5,500,000	0	5,500,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Juneau - Riverside Drive Rehabilitation	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Petersburg - Haugen Drive and Bike Path Improvements	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000	3,300,000	0	3,300,000	0
Alaska Court System								
AP	Juneau Superior Court Remodel	998,600	0	998,600	0	0	0	-998,600 -100.0 %
	1004 Gen Fund (UGF)	998,600	0	998,600	0	0	0	-998,600 -100.0 %
*** House District Totals		73,857,341	600,000	74,457,341	69,543,741	600,000	70,143,741	-4,313,600 -5.8 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	47,307,341	600,000	47,907,341	39,993,741	600,000	40,593,741	-7,313,600 -15.3 %
	Designated General (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
	Federal Receipts (Fed)	26,550,000	0	26,550,000	26,550,000	0	26,550,000	0

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33 Ketchikan/ Wrangell

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	Ketchikan - Medical Center Addition and Alterations	0	0	0	10,000,000	0	10,000,000	10,000,000 >999 %
	Phase I							
	1197 AK Cap Fnd (DGF)	0	0	0	10,000,000	0	10,000,000	10,000,000 >999 %
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Ketchikan - Ketchikan Correctional Center Deferred	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0
	Maintenance							
	1004 Gen Fund (UGF)	1,090,000	0	1,090,000	1,090,000	0	1,090,000	0
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Ketchikan - Jackson/Monroe Streets and 4th/7th	2,319,090	0	2,319,090	2,319,090	0	2,319,090	0
	Avenues Water and Sewer							
	1004 Gen Fund (UGF)	2,319,090	0	2,319,090	2,319,090	0	2,319,090	0
AL	Ketchikan - Shoenbar Road, Water, and Sewer Mains	3,052,790	0	3,052,790	0	0	0	-3,052,790 -100.0 %
	Replacement							
	1004 Gen Fund (UGF)	3,052,790	0	3,052,790	0	0	0	-3,052,790 -100.0 %
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Ketchikan Health Center Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0
AL	Ketchikan Youth Facility Deferred Maintenance	135,000	0	135,000	135,000	0	135,000	0
	1004 Gen Fund (UGF)	135,000	0	135,000	135,000	0	135,000	0
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Ketchikan Pioneer Home Deferred Maintenance	340,000	0	340,000	340,000	0	340,000	0
	1004 Gen Fund (UGF)	340,000	0	340,000	340,000	0	340,000	0
Department of Transportation and Public Facilities								
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL	Ketchikan - Bar Harbor South	4,787,500	0	4,787,500	4,787,500	0	4,787,500	0
	1004 Gen Fund (UGF)	4,787,500	0	4,787,500	4,787,500	0	4,787,500	0
Economic Development								
AP	Community Harbor and Transfer Program (AS 35.10.120)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
Airport Improvement Program								
AL	Ketchikan Airport - Airport Rescue and Fire Fighting	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	(ARFF) Building Remodel							
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Wrangell Airport - Apron and Taxiway Rehabilitation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Surface Transportation Program								
AL	Alaska Marine Highway System - Ketchikan Ferry	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	Terminal Improvements							
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Ketchikan - Waterfront Promenade	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33 Ketchikan/ Wrangell

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Ketchikan - Replacement of Water Street Trestle No. 2	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
AL	Wrangell - Evergreen Road Improvements and Pedestrian Access	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
***	House District Totals	36,224,380	0	36,224,380	43,171,590	0	43,171,590	6,947,210	19.2 %
Funding Summary									
	Unrestricted General (UGF)	13,824,380	0	13,824,380	10,771,590	0	10,771,590	-3,052,790	-22.1 %
	Designated General (DGF)	0	0	0	10,000,000	0	10,000,000	10,000,000	>999 %
	Federal Receipts (Fed)	22,400,000	0	22,400,000	22,400,000	0	22,400,000	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development								
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)								
AL Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project	0	0	0	6,694,000	0	6,694,000	6,694,000	>999 %
1210 Ren Energy (DGF)	0	0	0	6,694,000	0	6,694,000	6,694,000	>999 %
AL Sitka - Blue Lake Hydroelectric Expansion Project	0	0	0	4,000,000	0	4,000,000	4,000,000	>999 %
1210 Ren Energy (DGF)	0	0	0	4,000,000	0	4,000,000	4,000,000	>999 %
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL Metlakatla Elementary School Renovation	14,515,982	0	14,515,982	14,515,982	0	14,515,982	0	
1004 Gen Fund (UGF)	14,515,982	0	14,515,982	14,515,982	0	14,515,982	0	
AL Kake High School Boiler Replacement	45,643	0	45,643	45,643	0	45,643	0	
1004 Gen Fund (UGF)	45,643	0	45,643	45,643	0	45,643	0	
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL Haines - Asbestos Cement Pipe Replacement	570,544	0	570,544	570,544	0	570,544	0	
1004 Gen Fund (UGF)	570,544	0	570,544	570,544	0	570,544	0	
AL Hoonah - Water Transmission Line Replacement	1,945,670	0	1,945,670	1,945,670	0	1,945,670	0	
1004 Gen Fund (UGF)	1,945,670	0	1,945,670	1,945,670	0	1,945,670	0	
AL Sitka - Baranof Street Water and Sewer Replacement	746,235	0	746,235	0	0	0	-746,235	-100.0 %
1004 Gen Fund (UGF)	746,235	0	746,235	0	0	0	-746,235	-100.0 %
AL Sitka - Jeff Davis Street Water and Sewer	633,938	0	633,938	0	0	0	-633,938	-100.0 %
1004 Gen Fund (UGF)	633,938	0	633,938	0	0	0	-633,938	-100.0 %
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL Sitka Health Center Deferred Maintenance	15,000	0	15,000	15,000	0	15,000	0	
1004 Gen Fund (UGF)	15,000	0	15,000	15,000	0	15,000	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL Sitka Pioneer Home Deferred Maintenance	974,200	0	974,200	974,200	0	974,200	0	
1004 Gen Fund (UGF)	974,200	0	974,200	974,200	0	974,200	0	
Department of Public Safety								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Sitka - Training Academy Energy Upgrades	225,000	0	225,000	225,000	0	225,000	0	
1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
Surface Transportation Program								
AL Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	31,000,000	0	31,000,000	31,000,000	0	31,000,000	0	
1002 Fed Rcpts (Fed)	31,000,000	0	31,000,000	31,000,000	0	31,000,000	0	
AL Haines - Klehini River Bridge	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road	625,000	0	625,000	625,000	0	625,000	0	
	1002 Fed Rcpts (Fed)	625,000	0	625,000	625,000	0	625,000	0	
Alaska Court System									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Sitka - Court and Office Building Deferred Maintenance	118,000	0	118,000	118,000	0	118,000	0	
	1004 Gen Fund (UGF)	118,000	0	118,000	118,000	0	118,000	0	
*** House District Totals		58,415,212	0	58,415,212	67,729,039	0	67,729,039	9,313,827	15.9 %
Funding Summary									
	Unrestricted General (UGF)	19,790,212	0	19,790,212	18,410,039	0	18,410,039	-1,380,173	-7.0 %
	Designated General (DGF)	0	0	0	10,694,000	0	10,694,000	10,694,000	>999 %
	Federal Receipts (Fed)	38,625,000	0	38,625,000	38,625,000	0	38,625,000	0	

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-34 Southeast Region

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Southeast Armories - Deferred Maintenance	2,480,000	0	2,480,000	2,480,000	0	2,480,000	0
	1002 Fed Rcpts (Fed)	1,440,000	0	1,440,000	1,440,000	0	1,440,000	0
	1003 G/F Match (UGF)	1,040,000	0	1,040,000	1,040,000	0	1,040,000	0
Department of Natural Resources								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	185,000	0	185,000	185,000	0	185,000	0
	1004 Gen Fund (UGF)	185,000	0	185,000	185,000	0	185,000	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Alaska Marine Highway System - Skagway Terminal Modifications	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
*** House District Totals		12,165,000	0	12,165,000	12,165,000	0	12,165,000	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,225,000	0	1,225,000	1,225,000	0	1,225,000	0
	Federal Receipts (Fed)	10,940,000	0	10,940,000	10,940,000	0	10,940,000	0

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Kodiak/Cordova

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Akhiok - Water and Sewer Critical Repairs	0	0	0	325,000	0	325,000	325,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	325,000	0	325,000	325,000	>999 %
AP	Cordova - Community Center Construction Completion	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Kodiak - Monashka Pumphouse Upgrades	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements	0	0	0	4,529,000	0	4,529,000	4,529,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	4,529,000	0	4,529,000	4,529,000	>999 %
AP	Old Harbor - Airport Improvements	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Ouzinkie - Mahoon Lake Dam Repair and Replacement	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000	>999 %
AP	Whittier - Public Works Building (P-12) Roof Repair	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition	0	0	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	>999 %
AP	Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance	0	0	0	27,400	0	27,400	27,400	>999 %
	1004 Gen Fund (UGF)	0	0	0	27,400	0	27,400	27,400	>999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Chenega Bay - Electric System Rehabilitation & Equipment	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
Department of Military and Veterans Affairs									
AP	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	165,400	0	165,400	0	0	0	-165,400	-100.0 %
	1004 Gen Fund (UGF)	165,400	0	165,400	0	0	0	-165,400	-100.0 %
AP	Alaska Aerospace Corporation Maintenance	900,000	0	900,000	400,000	0	400,000	-500,000	-55.6 %
	1004 Gen Fund (UGF)	900,000	0	900,000	400,000	0	400,000	-500,000	-55.6 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Kodiak Army Deferred Maintenance	600,000	0	600,000	600,000	0	600,000	0	
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0	
	1003 G/F Match (UGF)	300,000	0	300,000	300,000	0	300,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Kodiak/Cordova

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Natural Resources							
Deferred Maintenance, Renewal, Repair and Equipment							
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	25,000	0	25,000	25,000	0	25,000	0
1004 Gen Fund (UGF)	25,000	0	25,000	25,000	0	25,000	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Kodiak - Airport Improvements	27,600,000	0	27,600,000	27,600,000	0	27,600,000	0
1002 Fed Rcpts (Fed)	27,600,000	0	27,600,000	27,600,000	0	27,600,000	0
AL Whittier - Airport Master Plan	200,000	0	200,000	200,000	0	200,000	0
1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
Surface Transportation Program							
AL Whittier Tunnel - Maintenance and Operations	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
*** House District Totals	31,990,400	0	31,990,400	47,401,400	0	47,401,400	15,411,000 48.2 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,390,400	0	1,390,400	16,801,400	0	16,801,400	15,411,000 >999 %
Federal Receipts (Fed)	30,600,000	0	30,600,000	30,600,000	0	30,600,000	0

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)									
AL	Kokhanok Electric - High-penetration Wind Energy Project	0	0	0	185,000	0	185,000	185,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	185,000	0	185,000	185,000	>999 %
AL	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase	0	0	0	160,000	0	160,000	160,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	160,000	0	160,000	160,000	>999 %
AL	Southwest Region School District - New Stuyahok Heat Recovery	0	0	0	486,000	0	486,000	486,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	486,000	0	486,000	486,000	>999 %
AL	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting	0	0	0	290,000	0	290,000	290,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	290,000	0	290,000	290,000	>999 %
AL	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project	0	0	0	350,000	0	350,000	350,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	350,000	0	350,000	350,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Dillingham - E911 Critical System Upgrades	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Kwethluk - Aerial Photography Mapping	0	0	0	23,435	0	23,435	23,435	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,435	0	23,435	23,435	>999 %
AP	Napaskiak - Replacement Generators	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Newhalen - Purchase Backhoe/Loader	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Native Village of Nunapitchuk - Machine Shop	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades	0	0	0	42,500	0	42,500	42,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	42,500	0	42,500	42,500	>999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Atmautluak - Public Safety Vehicles and Equipment	0	0	0	114,680	0	114,680	114,680	>999 %
	1004 Gen Fund (UGF)	0	0	0	114,680	0	114,680	114,680	>999 %
AP	Levelock - VPSO & Health Aide Housing	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Port Alsworth - Fire Hall Completion	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Port Graham - Search & Rescue Equipment	0	0	0	110,000	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	110,000	>999 %
Department of Education and Early Development									
Major Maintenance Grant Fund (AS 14.11.007)									
AL	Holy Cross K-12 School Roof Replacement	287,873	0	287,873	287,873	0	287,873	0	
	1004 Gen Fund (UGF)	287,873	0	287,873	287,873	0	287,873	0	
AL	Tununak K-12 School Major Maintenance	727,938	0	727,938	727,938	0	727,938	0	
	1004 Gen Fund (UGF)	727,938	0	727,938	727,938	0	727,938	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Education and Early Development (continued)								
School Construction Grant Fund (AS 14.11.005)								
AP	Nightmute School Renovation/Addition	32,965,301	0	32,965,301	32,965,301	0	32,965,301	0
	1222 REAA Fund (DGF)	32,965,301	0	32,965,301	32,965,301	0	32,965,301	0
AP	Kwethluk K-12 Replacement School Design, Planning, Foundation	0	0	0	25,008,100	0	25,008,100	25,008,100 >999 %
	1222 REAA Fund (DGF)	0	0	0	25,008,100	0	25,008,100	25,008,100 >999 %
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Dillingham - Wastewater Treatment Plant Upgrades	3,090,000	0	3,090,000	0	0	0	-3,090,000 -100.0 %
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	0	0	0	-3,090,000 -100.0 %
Department of Military and Veterans Affairs								
Army Guard Facilities Projects								
AL	Dillingham - Readiness Center	550,000	0	550,000	500,000	0	500,000	-50,000 -9.1 %
	1004 Gen Fund (UGF)	550,000	0	550,000	500,000	0	500,000	-50,000 -9.1 %
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Manokotak Armory Deferred Maintenance	150,000	0	150,000	150,000	0	150,000	0
	1002 Fed Rcpts (Fed)	150,000	0	150,000	150,000	0	150,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Dillingham - Sea Plane Base Master Plan	125,000	0	125,000	125,000	0	125,000	0
	1002 Fed Rcpts (Fed)	125,000	0	125,000	125,000	0	125,000	0
AL	King Salmon - Runway Pavement Reconstruction	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	King Salmon - Sand and Chemical Storage Building	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
Surface Transportation Program								
AL	Iliamna - Nondalton Road Completion	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
*** House District Totals		49,396,112	0	49,396,112	73,735,827	0	73,735,827	24,339,715 49.3 %
Funding Summary								
	Unrestricted General (UGF)	4,655,811	0	4,655,811	2,516,426	0	2,516,426	-2,139,385 -46.0 %
	Designated General (DGF)	32,965,301	0	32,965,301	59,444,401	0	59,444,401	26,479,100 80.3 %
	Federal Receipts (Fed)	11,775,000	0	11,775,000	11,775,000	0	11,775,000	0

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bethel/ Aleutians

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)									
AL	Lake and Peninsula Borough - Egegik Wind Feasibility Study	0	0	0	60,000	0	60,000	60,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AL	G&K Electric Utility - Cold Bay Waste Heat Recovery Project	0	0	0	30,000	0	30,000	30,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AL	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria	0	0	0	668,350	0	668,350	668,350	>999 %
	1210 Ren Energy (DGF)	0	0	0	668,350	0	668,350	668,350	>999 %
AL	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study	0	0	0	10,000	0	10,000	10,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AL	King Cove - Waterfall Creek Hydroelectric Project	0	0	0	2,600,000	0	2,600,000	2,600,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	2,600,000	0	2,600,000	2,600,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Bethel - Sewer and Water Project Institutional Corridor	0	0	0	7,500,000	0	7,500,000	7,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	7,500,000	0	7,500,000	7,500,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
AP	Kuinerramiut Eliitnaurviat K-12 Renovation / Addition, Quinhagak	13,207,081	0	13,207,081	13,207,081	0	13,207,081	0	
	1222 REAA Fund (DGF)	13,207,081	0	13,207,081	13,207,081	0	13,207,081	0	
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	
AL	Unalaska - Water Treatment Plant	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000	3,090,000	0	3,090,000	0	
Department of Health and Social Services									
AP	Bethel Youth Facility Renovation Phase 2 of 2	10,600,000	0	10,600,000	10,000,000	0	10,000,000	-600,000	-5.7 %
	1004 Gen Fund (UGF)	10,600,000	0	10,600,000	10,000,000	0	10,000,000	-600,000	-5.7 %
Department of Military and Veterans Affairs									
Army Guard Facilities Projects									
AL	Bethel - Demolition of Armory	500,000	0	500,000	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bethel/ Aleutians

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Natural Resources								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	55,000	0	55,000	55,000	0	55,000	0
	1004 Gen Fund (UGF)	55,000	0	55,000	55,000	0	55,000	0
Department of Public Safety								
AP	Bethel Public Safety Hangar Repair and Renovation	300,000	0	300,000	0	0	0	-300,000 -100.0 %
	1004 Gen Fund (UGF)	300,000	0	300,000	0	0	0	-300,000 -100.0 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Adak - Runway Safety Area Improvements	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0
	1002 Fed Rcpts (Fed)	6,400,000	0	6,400,000	6,400,000	0	6,400,000	0
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	332,000	0	332,000	332,000	0	332,000	0
	1002 Fed Rcpts (Fed)	332,000	0	332,000	332,000	0	332,000	0
AL	Cold Bay - Approach Lighting System Replacement	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000	2,900,000	0	2,900,000	0
Surface Transportation Program								
AL	Akutan - Dock Improvements	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
AL	Cold Bay - Dock Repairs	400,000	0	400,000	400,000	0	400,000	0
	1002 Fed Rcpts (Fed)	400,000	0	400,000	400,000	0	400,000	0
*** House District Totals		43,474,081	0	43,474,081	52,942,431	0	52,942,431	9,468,350 21.8 %
Funding Summary								
	Unrestricted General (UGF)	18,635,000	0	18,635,000	24,735,000	0	24,735,000	6,100,000 32.7 %
	Designated General (DGF)	13,207,081	0	13,207,081	16,575,431	0	16,575,431	3,368,350 25.5 %
	Federal Receipts (Fed)	11,632,000	0	11,632,000	11,632,000	0	11,632,000	0

2013 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Wade Hampton/ McKinley

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)									
AL	Marshall - Heat Recovery for the Water Treatment Plant & Community Store	0	0	0	183,200	0	183,200	183,200	>999 %
	1210 Ren Energy (DGF)	0	0	0	183,200	0	183,200	183,200	>999 %
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1	0	0	0	400,000	0	400,000	400,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	400,000	0	400,000	400,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Nenana - Totchaket Resource Development Corridor Construction	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Department of Education and Early Development									
Major Maintenance Grant Fund (AS 14.11.007)									
AL	Nenana K-12 School South ADA Access Improvements	903,785	0	903,785	903,785	0	903,785	0	
	1004 Gen Fund (UGF)	903,785	0	903,785	903,785	0	903,785	0	
AL	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	704,863	0	704,863	704,863	0	704,863	0	
	1004 Gen Fund (UGF)	704,863	0	704,863	704,863	0	704,863	0	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	Emmonak - Snow Removal Equipment Building	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	
AL	Hooper Bay - Airport Improvements	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
AL	Manley - Airport Snow Removal Equipment Building (SREB)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	
	1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000	1,900,000	0	1,900,000	0	
Surface Transportation Program									
AL	Nenana - Little Goldstream Creek Bridge Replacement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AL	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	
AL	Saint Mary's/ Mountain Village - Road Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
*** House District Totals		44,308,648	0	44,308,648	47,891,848	0	47,891,848	3,583,200	8.1 %
Funding Summary									
	Unrestricted General (UGF)	1,608,648	0	1,608,648	4,608,648	0	4,608,648	3,000,000	186.5 %
	Designated General (DGF)	0	0	0	583,200	0	583,200	583,200	>999 %
	Federal Receipts (Fed)	42,700,000	0	42,700,000	42,700,000	0	42,700,000	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Administration									
AP	General Services Nome State Office Building and Courthouse	3,252,170	0	3,252,170	3,252,170	0	3,252,170	0	
	1004 Gen Fund (UGF)	3,252,170	0	3,252,170	3,252,170	0	3,252,170	0	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)									
AL	Mentasta Traditional Council - Community Facilities	0	0	0	460,000	0	460,000	460,000	>999 %
	Woody Biomass Space Heating Project								
	1210 Ren Energy (DGF)	0	0	0	460,000	0	460,000	460,000	>999 %
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project	0	0	0	1,319,088	0	1,319,088	1,319,088	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,319,088	0	1,319,088	1,319,088	>999 %
AL	Galena - Community Wood Heat Project	0	0	0	317,788	0	317,788	317,788	>999 %
	1210 Ren Energy (DGF)	0	0	0	317,788	0	317,788	317,788	>999 %
AL	Alaska Power Company - Eagle Solar Array Project	0	0	0	132,600	0	132,600	132,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	132,600	0	132,600	132,600	>999 %
AL	Savoonga - Heat Recovery System - Power Plant to Water Plant	0	0	0	425,701	0	425,701	425,701	>999 %
	1210 Ren Energy (DGF)	0	0	0	425,701	0	425,701	425,701	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Elim - Community Fire Response and Protection	0	0	0	1,243,000	0	1,243,000	1,243,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,243,000	0	1,243,000	1,243,000	>999 %
AP	Hughes - Moose Loop Subdivision Electrical Distribution Lines Project	0	0	0	102,596	0	102,596	102,596	>999 %
	1004 Gen Fund (UGF)	0	0	0	102,596	0	102,596	102,596	>999 %
AP	Koyukuk - Heavy Equipment	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AP	Shaktolik - Heavy Equipment	0	0	0	360,500	0	360,500	360,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	360,500	0	360,500	360,500	>999 %
AP	Wales - Honey Bucket Haul Vehicle and Equipment Upgrade	0	0	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Ahtna, Inc. - Public Boat Landing Completion	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AP	Alaska Gateway School District - Districtwide Energy Efficiency Measures	0	0	0	110,000	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	110,000	0	110,000	110,000	>999 %
AP	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement	0	0	0	117,000	0	117,000	117,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	117,000	0	117,000	117,000	>999 %
AP	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Circle Traditional Council - Circle Clinic Rehabilitation	0	0	0	75,000	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Copper River Basin Child Advocacy Center, Inc. - Heating System	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
AP	Council of Athabaskan Tribal Governments - Yukon Flats Health Center Provider Housing	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment	0	0	0	30,200	0	30,200	30,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,200	0	30,200	30,200	>999 %
AP	Kaltag Traditional Council - Fish Processing Plant Renovation	0	0	0	447,308	0	447,308	447,308	>999 %
	1004 Gen Fund (UGF)	0	0	0	447,308	0	447,308	447,308	>999 %
AP	Mentasta Lake Village Council - Clinic Replacement Matching Funds	0	0	0	170,000	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	170,000	>999 %
AP	Native Village of Gakona - Gakona Gathering Place	0	0	0	363,594	0	363,594	363,594	>999 %
	1004 Gen Fund (UGF)	0	0	0	363,594	0	363,594	363,594	>999 %
AP	Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Native Village of Koyuk - Koyuk Head Start Remodel	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Native Village of Tanacross - New Health Clinic Completion	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility	0	0	0	400,000	0	400,000	400,000	>999 %
	1140 AIDEA Div (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	Stevens Village IRA Council - Landfill Heavy Equipment	0	0	0	205,000	0	205,000	205,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	205,000	0	205,000	205,000	>999 %
AP	Venetie Traditional Council - New Landfill and Dump Closure	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Yukon Koyukuk School District - Classroom Technology	0	0	0	120,000	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000	>999 %
Department of Education and Early Development									
Major Maintenance Grant Fund (AS 14.11.007)									
AL	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	417,350	0	417,350	417,350	0	417,350	0	
	1004 Gen Fund (UGF)	417,350	0	417,350	417,350	0	417,350	0	
AL	Galena Interior Learning Academy Composite Building Roof Renovation	1,019,387	0	1,019,387	1,019,387	0	1,019,387	0	
	1004 Gen Fund (UGF)	1,019,387	0	1,019,387	1,019,387	0	1,019,387	0	
AL	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	584,428	0	584,428	584,428	0	584,428	0	
	1004 Gen Fund (UGF)	584,428	0	584,428	584,428	0	584,428	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Nome - East Scclaircore Replacement/Expansion	4,693,710	0	4,693,710	4,693,710	0	4,693,710	0
	1004 Gen Fund (UGF)	4,693,710	0	4,693,710	4,693,710	0	4,693,710	0
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Nome Youth Facility Deferred Maintenance	189,800	0	189,800	189,800	0	189,800	0
	1004 Gen Fund (UGF)	189,800	0	189,800	189,800	0	189,800	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Nome Armory Deferred Maintenance	470,000	0	470,000	470,000	0	470,000	0
	1002 Fed Rcpts (Fed)	470,000	0	470,000	470,000	0	470,000	0
Department of Transportation and Public Facilities								
Asset Management								
AL	Dalton Corridor Surface Repairs	7,500,000	0	7,500,000	7,000,000	0	7,000,000	-500,000 -6.7 %
	1140 AIDEA Div (UGF)	7,500,000	0	7,500,000	7,000,000	0	7,000,000	-500,000 -6.7 %
Airport Improvement Program								
AL	Galena - Airport Lighting	440,000	0	440,000	440,000	0	440,000	0
	1002 Fed Rcpts (Fed)	440,000	0	440,000	440,000	0	440,000	0
AL	Nome Airport - Runway and Apron Pavement Rehabilitation	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
AL	Saint Michael - Airport Improvements	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0
	1002 Fed Rcpts (Fed)	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0
Surface Transportation Program								
AL	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
AL	Nome - Doyle Road Improvements	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Tok Cutoff - Tok River Bridge Replacement	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Fort Yukon - Court and Office Building Deferred Maintenance	105,000	0	105,000	105,000	0	105,000	0
	1004 Gen Fund (UGF)	105,000	0	105,000	105,000	0	105,000	0
*** House District Totals		62,971,845	0	62,971,845	72,596,220	0	72,596,220	9,624,375 15.3 %
Funding Summary								
	Unrestricted General (UGF)	17,761,845	0	17,761,845	24,731,043	0	24,731,043	6,969,198 39.2 %
	Designated General (DGF)	0	0	0	2,655,177	0	2,655,177	2,655,177 >999 %
	Federal Receipts (Fed)	45,210,000	0	45,210,000	45,210,000	0	45,210,000	0

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38-39 Western/ Rural Int Region

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)							
AL Interior Regional Housing Authority - Biomass	0	0	0	168,959	0	168,959	168,959 >999 %
Feasibility Studies in Public Facilities, Interior Region 1							
1210 Ren Energy (DGF)	0	0	0	168,959	0	168,959	168,959 >999 %
*** House District Totals	0	0	0	168,959	0	168,959	168,959 >999 %
<u>Funding Summary</u>							
Designated General (DGF)	0	0	0	168,959	0	168,959	168,959 >999 %

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)								
AL	Noorvik - Heat Recovery for the Water Treatment Plant	0	0	0	985,805	0	985,805	985,805 >999 %
	1210 Ren Energy (DGF)	0	0	0	985,805	0	985,805	985,805 >999 %
Grants to Municipalities (AS 37.05.315)								
AP	Barrow - Volunteer Search and Rescue Building Renovations	0	0	0	286,501	0	286,501	286,501 >999 %
	1004 Gen Fund (UGF)	0	0	0	286,501	0	286,501	286,501 >999 %
AP	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade	0	0	0	100,000	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP	Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AP	Northwest Arctic Borough - Kobuk Heavy Equipment	0	0	0	350,000	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000 >999 %
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	4,000,000	0	4,000,000	4,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	4,000,000	0	4,000,000	4,000,000 >999 %
AP	Northwest Arctic Borough - Noorvik Dumpster and Fencing	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Northwest Arctic Borough - Shungnak Heavy Equipment	0	0	0	350,000	0	350,000	350,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000 >999 %
AP	Selawik - Road, Landfill, Community Maintenance and Material Handling	0	0	0	340,000	0	340,000	340,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	340,000	0	340,000	340,000 >999 %
Grants to Named Recipients (AS 37.05.316)								
AP	Ilisagvik College - Equipment for Workforce Development Programs	0	0	0	85,000	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	85,000 >999 %
AP	Manilaq Association - Mammography and Ultrasound Equipment	0	0	0	100,000	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP	North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CAIM) Initiative	0	0	0	1,580,500	0	1,580,500	1,580,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,580,500	0	1,580,500	1,580,500 >999 %
National Petroleum Reserve - Alaska Impact Grant Program								
AL	Section 24(1), Anaktuvuk Pass - General Operations	257,703	0	257,703	257,703	0	257,703	0
	1063 NPR Fund (Fed)	257,703	0	257,703	257,703	0	257,703	0
AL	Section 24(2), Barrow - Public Facilities Operations and Maintenance	906,142	0	906,142	906,142	0	906,142	0
	1063 NPR Fund (Fed)	906,142	0	906,142	906,142	0	906,142	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development (continued)								
National Petroleum Reserve - Alaska Impact Grant Program (continued)								
AL	Section 24(3), North Slope Borough - NPR-A Village Comprehensive Land Use Plans	400,000	0	400,000	400,000	0	400,000	0
	1063 NPR Fund (Fed)	400,000	0	400,000	400,000	0	400,000	0
AL	Section 24(4), Atkasuk - Local Government Operations and Youth Program	489,233	0	489,233	489,233	0	489,233	0
	1063 NPR Fund (Fed)	489,233	0	489,233	489,233	0	489,233	0
AL	Section 24(5), North Slope Borough - Mayor's Job Program	300,751	0	300,751	300,751	0	300,751	0
	1063 NPR Fund (Fed)	300,751	0	300,751	300,751	0	300,751	0
AL	Section 24(6), Nuiqsut - Youth Center Operations and Maintenance	375,000	0	375,000	375,000	0	375,000	0
	1063 NPR Fund (Fed)	375,000	0	375,000	375,000	0	375,000	0
AL	Section 24(7), Nuiqsut - Youth Center Operations and Maintenance	200,000	0	200,000	200,000	0	200,000	0
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Section 24(8), Wainwright - Local Government Operations	325,000	0	325,000	325,000	0	325,000	0
	1063 NPR Fund (Fed)	325,000	0	325,000	325,000	0	325,000	0
AL	Section 24(9), Wainwright - Youth Program	323,119	0	323,119	323,119	0	323,119	0
	1063 NPR Fund (Fed)	323,119	0	323,119	323,119	0	323,119	0
AL	Section 24(10), North Slope Borough - Workforce Development Program	299,920	0	299,920	299,920	0	299,920	0
	1063 NPR Fund (Fed)	299,920	0	299,920	299,920	0	299,920	0
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kotzebue Armory Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	20,000	0	20,000	20,000	0	20,000	0
	1003 G/F Match (UGF)	80,000	0	80,000	80,000	0	80,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Barrow - Chemical Storage Building	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
Surface Transportation Program								
AL	Ambler - Sewage Lagoon Road	700,000	0	700,000	700,000	0	700,000	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0
AL	Barrow - Ahkovak Street Upgrade	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
*** House District Totals	37,076,868	0	37,076,868	45,454,674	0	45,454,674	8,377,806	22.6 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	11,080,000	0	11,080,000	18,472,001	0	18,472,001	7,392,001	66.7 %
Designated General (DGF)	0	0	0	985,805	0	985,805	985,805	>999 %
Federal Receipts (Fed)	25,996,868	0	25,996,868	25,996,868	0	25,996,868	0	

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Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Administration								
AP	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000	0	15,000,000	0	15,000,000	15,000,000	0
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000	0	15,000,000	15,000,000	0
AP	Alaska Rural Communication System- Digital Conversion	5,300,000	0	5,300,000	5,300,000	0	5,300,000	0
	1004 Gen Fund (UGF)	5,300,000	0	5,300,000	5,300,000	0	5,300,000	0
AP	Capital Asset Management System Phase 1 of 2	2,000,000	0	2,000,000	0	0	0	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000 -100.0 %
AP	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	192,300	0	192,300	192,300	0	192,300	0
	1004 Gen Fund (UGF)	192,300	0	192,300	192,300	0	192,300	0
AP	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	350,000	0	350,000	350,000	0	350,000	0
	1017 Group Ben (Other)	129,500	0	129,500	129,500	0	129,500	0
	1029 PERS Trust (Other)	152,200	0	152,200	152,200	0	152,200	0
	1034 Teach Ret (Other)	61,600	0	61,600	61,600	0	61,600	0
	1042 Jud Retire (Other)	1,600	0	1,600	1,600	0	1,600	0
	1045 Nat Guard (Other)	5,100	0	5,100	5,100	0	5,100	0
AP	Retirement and Benefits Document Management System Year 4 of 4	135,000	0	135,000	135,000	0	135,000	0
	1017 Group Ben (Other)	50,100	0	50,100	50,100	0	50,100	0
	1029 PERS Trust (Other)	58,700	0	58,700	58,700	0	58,700	0
	1034 Teach Ret (Other)	23,700	0	23,700	23,700	0	23,700	0
	1042 Jud Retire (Other)	600	0	600	600	0	600	0
	1045 Nat Guard (Other)	1,900	0	1,900	1,900	0	1,900	0
AP	Retirement and Benefits Identity and Security Governance	749,400	0	749,400	749,400	0	749,400	0
	1017 Group Ben (Other)	277,700	0	277,700	277,700	0	277,700	0
	1029 PERS Trust (Other)	325,800	0	325,800	325,800	0	325,800	0
	1034 Teach Ret (Other)	131,800	0	131,800	131,800	0	131,800	0
	1042 Jud Retire (Other)	3,300	0	3,300	3,300	0	3,300	0
	1045 Nat Guard (Other)	10,800	0	10,800	10,800	0	10,800	0
AP	Retirement and Benefits Policy Automation	880,000	0	880,000	880,000	0	880,000	0
	1017 Group Ben (Other)	325,800	0	325,800	325,800	0	325,800	0
	1029 PERS Trust (Other)	382,800	0	382,800	382,800	0	382,800	0
	1034 Teach Ret (Other)	154,800	0	154,800	154,800	0	154,800	0
	1042 Jud Retire (Other)	3,900	0	3,900	3,900	0	3,900	0
	1045 Nat Guard (Other)	12,700	0	12,700	12,700	0	12,700	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	General Services Public Building Fund Buildings Deferred Maintenance	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	3,250,000	0	3,250,000	0
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Department of Commerce, Community and Economic Development								
AP	Community Block Grants	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0

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Department of Commerce, Community and Economic Development (continued)								
AP Community Block Grants (continued)								
1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	
AP Community Development and Assistance	290,000	0	290,000	0	0	0	-290,000	-100.0 %
1004 Gen Fund (UGF)	290,000	0	290,000	0	0	0	-290,000	-100.0 %
AP Economic Development Marketing Initiative	400,000	0	400,000	0	0	0	-400,000	-100.0 %
1004 Gen Fund (UGF)	400,000	0	400,000	0	0	0	-400,000	-100.0 %
AP Nutritional Alaskan Foods for Schools	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
Alaska Energy Authority - Energy Generation Projects								
AP Bradley Lake Transmission Upgrade	13,700,000	0	13,700,000	0	0	0	-13,700,000	-100.0 %
1004 Gen Fund (UGF)	13,700,000	0	13,700,000	0	0	0	-13,700,000	-100.0 %
Alaska Energy Authority - Energy Programs								
AP Alternative Energy and Energy Efficiency Programs	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AP Bulk Fuel Upgrades	8,500,000	0	8,500,000	6,000,000	0	6,000,000	-2,500,000	-29.4 %
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
1004 Gen Fund (UGF)	6,500,000	0	6,500,000	4,000,000	0	4,000,000	-2,500,000	-38.5 %
AP Electrical Emergencies Program	330,000	0	330,000	0	0	0	-330,000	-100.0 %
1004 Gen Fund (UGF)	330,000	0	330,000	0	0	0	-330,000	-100.0 %
AP Energy Plan Implementation	1,000,000	0	1,000,000	0	0	0	-1,000,000	-100.0 %
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	0	0	0	-1,000,000	-100.0 %
AP Rural Power Systems Upgrade	12,600,000	0	12,600,000	10,800,000	0	10,800,000	-1,800,000	-14.3 %
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
1004 Gen Fund (UGF)	9,600,000	0	9,600,000	7,800,000	0	7,800,000	-1,800,000	-18.8 %
Alaska Energy Authority - Round VI Renewable Energy Project Grants (AS 42.45.045)								
AP Alaska Energy Authority - Renewable Energy Projects	25,000,000	0	25,000,000	0	0	0	-25,000,000	-100.0 %
Round Six								
1210 Ren Energy (DGF)	25,000,000	0	25,000,000	0	0	0	-25,000,000	-100.0 %
Grants to Named Recipients (AS 37.05.316)								
AP Alaska Air Carriers Association, Inc. - Medallion Foundation	1,000,000	0	1,000,000	500,000	0	500,000	-500,000	-50.0 %
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	500,000	0	500,000	-500,000	-50.0 %
AP Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP Alaska Aviation Museum - Merrill Field Control Tower Cab Repair and Construction	0	0	0	103,700	0	103,700	103,700	>999 %
1004 Gen Fund (UGF)	0	0	0	103,700	0	103,700	103,700	>999 %
AP Alaska Fire Chiefs Association - Self-Contained Breathing Apparatus Up-Grade Project	0	0	0	1,682,725	0	1,682,725	1,682,725	>999 %
1004 Gen Fund (UGF)	0	0	0	1,682,725	0	1,682,725	1,682,725	>999 %
AP Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	0	0	0	1,750,000	0	1,750,000	1,750,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,750,000	0	1,750,000	1,750,000	>999 %
AP Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	500,000	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Alaska Zoo - Polar Bear Transition Facility	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Alliance for American Legion Baseball - Statewide	0	0	0	850,000	0	850,000	850,000	>999 %
	Program Field Renovation and Development								
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000	>999 %
AP	Arctic Power - Arctic National Wildlife Refuge Program	300,000	0	300,000	100,000	0	100,000	-200,000	-66.7 %
	1004 Gen Fund (UGF)	300,000	0	300,000	100,000	0	100,000	-200,000	-66.7 %
AP	Arctic Winter Games State Team Alaska - State	485,000	0	485,000	485,000	0	485,000	0	
	Participation Grant								
	1004 Gen Fund (UGF)	485,000	0	485,000	485,000	0	485,000	0	
AP	Blood Bank of Alaska - Facilities and Services	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	Expansion Project								
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	0	0	0	-7,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	7,000,000	>999 %
AP	Food Bank of Alaska - Essential Equipment Upgrades	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Galena City School District - Student Residential Hall	0	0	0	257,000	0	257,000	257,000	>999 %
	Roof Replacement								
	1004 Gen Fund (UGF)	0	0	0	257,000	0	257,000	257,000	>999 %
AP	Hope Community Resources, Inc. - Statewide Capital	0	0	0	1,300,000	0	1,300,000	1,300,000	>999 %
	Budget Request								
	1004 Gen Fund (UGF)	0	0	0	1,300,000	0	1,300,000	1,300,000	>999 %
AP	Life Alaska Donor Services, Inc. - Donor Program	65,000	0	65,000	70,000	0	70,000	5,000	7.7 %
	1202 Anat Fnd (DGF)	65,000	0	65,000	70,000	0	70,000	5,000	7.7 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
	System Upgrades and Expansion								
	1004 Gen Fund (UGF)	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
Department of Corrections									
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AP	Regional and Community Jails Repairs, Renovations	225,000	0	225,000	225,000	0	225,000	0	
	and Equipment								
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	
Department of Education and Early Development									
AP	Mt. Edgecumbe High School Heating Plant - Boilers and	1,500,000	0	1,500,000	1,000,000	0	1,000,000	-500,000	-33.3 %
	Utilidor Piping Replacement								
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,000,000	0	1,000,000	-500,000	-33.3 %
Deferred Maintenance									
AP	Mt. Edgecumbe High School Deferred Maintenance	1,845,000	0	1,845,000	1,845,000	0	1,845,000	0	
	1004 Gen Fund (UGF)	1,845,000	0	1,845,000	1,845,000	0	1,845,000	0	
Department of Environmental Conservation									
AP	Clean Water Capitalization Grant - Subsidy Funding	704,000	0	704,000	704,000	0	704,000	0	
	1075 Cln Wtr Fd (Other)	704,000	0	704,000	704,000	0	704,000	0	
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,692,800	0	2,692,800	2,692,800	0	2,692,800	0	
	1100 Drk Wtr Fd (Other)	2,692,800	0	2,692,800	2,692,800	0	2,692,800	0	

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Department of Environmental Conservation (continued)								
AP	Statewide Contaminated Sites Cleanup	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AP	Tsunami Marine Debris Cleanup	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0
Village Safe Water Service and Infrastructure Protection Projects								
AP	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	5,000,000	0	5,000,000	0	0	0	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	0	0	0	-5,000,000 -100.0 %
Department of Fish and Game								
AP	Aerial Photocensus Capability to Monitor Wildlife Population Size	750,000	0	750,000	0	0	0	-750,000 -100.0 %
	1004 Gen Fund (UGF)	750,000	0	750,000	0	0	0	-750,000 -100.0 %
AP	Chinook Salmon Research Initiative	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
AP	Fish and Game Licensing Modernization	775,000	0	775,000	0	0	0	-775,000 -100.0 %
	1004 Gen Fund (UGF)	775,000	0	775,000	0	0	0	-775,000 -100.0 %
AP	Sport Fish Recreational Boating Access	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0
	1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP	Statewide Sport Fishing Surveys	250,000	0	250,000	0	0	0	-250,000 -100.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	-250,000 -100.0 %
AP	Wild/Hatchery Salmon Management Tools	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
	1108 Stat Desig (Other)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000	0	800,000	800,000	0	800,000	0
	1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0
AL	Statewide Small Field Site and Camp Facilities	155,000	0	155,000	155,000	0	155,000	0
	1004 Gen Fund (UGF)	155,000	0	155,000	155,000	0	155,000	0
AL	Statewide Warehouse and Workshop Facilities	400,000	0	400,000	400,000	0	400,000	0
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0

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Department of Health and Social Services								
AP	Department-Wide Disaster Recovery	805,800	0	805,800	805,800	0	805,800	0
	1004 Gen Fund (UGF)	805,800	0	805,800	805,800	0	805,800	0
AP	Electronic Health Record Incentive Payments	30,187,500	0	30,187,500	30,187,500	0	30,187,500	0
	1002 Fed Rcpts (Fed)	30,187,500	0	30,187,500	30,187,500	0	30,187,500	0
AP	Electronic Vital Record Registration System Phase 2 of 2	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0
	1004 Gen Fund (UGF)	1,785,000	0	1,785,000	1,785,000	0	1,785,000	0
AP	Emergency Medical Services Match for Code Blue Project	450,000	0	450,000	450,000	0	450,000	0
	1003 G/F Match (UGF)	450,000	0	450,000	450,000	0	450,000	0
AP	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	267,500	0	267,500	0	0	0	-267,500 -100.0 %
	1004 Gen Fund (UGF)	267,500	0	267,500	0	0	0	-267,500 -100.0 %
AP	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	5,749,700	0	5,749,700	5,749,700	0	5,749,700	0
	1002 Fed Rcpts (Fed)	3,338,700	0	3,338,700	3,338,700	0	3,338,700	0
	1003 G/F Match (UGF)	2,411,000	0	2,411,000	2,411,000	0	2,411,000	0
AP	Office of Children Services LiveScan Fingerprinting	135,200	0	135,200	0	0	0	-135,200 -100.0 %
	1004 Gen Fund (UGF)	135,200	0	135,200	0	0	0	-135,200 -100.0 %
AP	Personal Care Assistant Pilot Project	1,040,000	0	1,040,000	0	0	0	-1,040,000 -100.0 %
	1002 Fed Rcpts (Fed)	936,000	0	936,000	0	0	0	-936,000 -100.0 %
	1003 G/F Match (UGF)	104,000	0	104,000	0	0	0	-104,000 -100.0 %
AP	Transition of Care Pilot Project	1,040,000	0	1,040,000	0	0	0	-1,040,000 -100.0 %
	1002 Fed Rcpts (Fed)	936,000	0	936,000	0	0	0	-936,000 -100.0 %
	1003 G/F Match (UGF)	104,000	0	104,000	0	0	0	-104,000 -100.0 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Psychiatric Institute Deferred Maintenance	80,000	0	80,000	80,000	0	80,000	0
	1004 Gen Fund (UGF)	80,000	0	80,000	80,000	0	80,000	0
AL	McLaughlin Youth Center Deferred Maintenance	1,249,300	0	1,249,300	1,249,300	0	1,249,300	0
	1004 Gen Fund (UGF)	1,249,300	0	1,249,300	1,249,300	0	1,249,300	0
Department of Labor and Workforce Development								
AP	Mobile Mine Machine Simulator	1,800,000	0	1,800,000	0	0	0	-1,800,000 -100.0 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	0	0	0	-1,800,000 -100.0 %
Department of Law								
AP	Electronic Data Sharing	400,000	0	400,000	300,000	0	300,000	-100,000 -25.0 %
	1004 Gen Fund (UGF)	400,000	0	400,000	300,000	0	300,000	-100,000 -25.0 %
AP	New Case Management System	1,800,000	0	1,800,000	1,500,000	0	1,500,000	-300,000 -16.7 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	-300,000 -16.7 %
Department of Military and Veterans Affairs								
AP	National Guard Counterdrug Support	100,000	0	100,000	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0
AP	State Homeland Security Grant Programs	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000	9,500,000	0	9,500,000	0

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Department of Natural Resources									
AP	Abandoned Mine Lands Reclamation Federal Program	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
AP	ANCSA 17b and RS2477 Trailhead Access Improvements	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
	1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
AP	Characterization of Conventional and Unconventional Oil and Gas Resources	700,000	0	700,000	500,000	0	500,000	-200,000	-28.6 %
	1004 Gen Fund (UGF)	700,000	0	700,000	500,000	0	500,000	-200,000	-28.6 %
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AP	Iditarod Trail Easements Project	0	0	0	137,000	0	137,000	137,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	137,000	0	137,000	137,000	>999 %
AP	National Historic Preservation Fund	800,000	0	800,000	800,000	0	800,000	0	
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	
AP	National Recreational Trails Grant Federal Program	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	
	1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000	2,600,000	0	2,600,000	0	
AP	Oil and Gas Litigation and Arbitration Support	500,000	0	500,000	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
AP	Project Management for Forest Access Roads	800,000	0	800,000	0	0	0	-800,000	-100.0 %
	Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest								
	1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	-800,000	-100.0 %
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	250,000	0	250,000	0	
	1195 SpecVehRct (DGF)	250,000	0	250,000	250,000	0	250,000	0	
AP	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	300,000	0	300,000	200,000	0	200,000	-100,000	-33.3 %
	1004 Gen Fund (UGF)	300,000	0	300,000	200,000	0	200,000	-100,000	-33.3 %
AP	Strategic and Critical Minerals Assessment	2,745,000	0	2,745,000	2,500,000	0	2,500,000	-245,000	-8.9 %
	1140 AIDEA Div (UGF)	2,745,000	0	2,745,000	2,500,000	0	2,500,000	-245,000	-8.9 %
AP	Unified Permit Project and Document Management	3,300,000	0	3,300,000	2,500,000	0	2,500,000	-800,000	-24.2 %
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000	2,500,000	0	2,500,000	-800,000	-24.2 %
AP	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	300,000	0	300,000	0	0	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	300,000	0	0	0	-300,000	-100.0 %
AP	Wildland Fire Engine Replacement Phase Four of Six	800,000	0	800,000	500,000	0	500,000	-300,000	-37.5 %
	1004 Gen Fund (UGF)	800,000	0	800,000	500,000	0	500,000	-300,000	-37.5 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Forestry Deferred Maintenance	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	
AL	Parks and Outdoor Recreation Statewide Emergency Repairs	482,000	0	482,000	482,000	0	482,000	0	
	1004 Gen Fund (UGF)	482,000	0	482,000	482,000	0	482,000	0	

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Department of Public Safety									
AP	Aircraft and Vessel Repair and Maintenance	1,800,000	0	1,800,000	1,500,000	0	1,500,000	-300,000	-16.7 %
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000	1,500,000	0	1,500,000	-300,000	-16.7 %
AP	Alaska State Troopers Law Enforcement Equipment	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	
AP	Alaska Wildlife Troopers Enforcement Activities	200,000	0	200,000	200,000	0	200,000	0	
	1134 F&G CFP (DGF)	200,000	0	200,000	200,000	0	200,000	0	
AP	Alaska Wildlife Troopers Law Enforcement Equipment	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	
AP	Marine Fisheries Patrol Improvements	1,200,000	0	1,200,000	1,000,000	0	1,000,000	-200,000	-16.7 %
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,000,000	0	1,000,000	-200,000	-16.7 %
AP	New Alaska Public Safety Information Network (APSIN)	975,000	0	975,000	875,000	0	875,000	-100,000	-10.3 %
	Transitional Contract Support								
	1004 Gen Fund (UGF)	975,000	0	975,000	875,000	0	875,000	-100,000	-10.3 %
AP	Village Public Safety Officer Equipment	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Rural Trooper Housing Repairs and Improvements	225,000	0	225,000	225,000	0	225,000	0	
	1004 Gen Fund (UGF)	225,000	0	225,000	225,000	0	225,000	0	
AL	Statewide Facilities Deferred Maintenance	632,000	0	632,000	632,000	0	632,000	0	
	1004 Gen Fund (UGF)	632,000	0	632,000	632,000	0	632,000	0	
Department of Revenue									
AP	Alaska Gasline Development Corporation - Year 4	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
	In-State Gas Project								
	1213 AHCC (UGF)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
AP	Alaska Permanent Fund Corporation - NetApp Filer	55,000	0	55,000	55,000	0	55,000	0	
	1105 PF Gross (Other)	55,000	0	55,000	55,000	0	55,000	0	
AP	Child Support Services Computer Replacement Project	218,000	0	218,000	218,000	0	218,000	0	
	Phase 4								
	1002 Fed Rcpts (Fed)	143,900	0	143,900	143,900	0	143,900	0	
	1003 G/F Match (UGF)	74,100	0	74,100	74,100	0	74,100	0	
AP	Permanent Fund Dividend Division - Dividend	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	Application Information System Software Conversion								
	1050 PFD Fund (DGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AP	Permanent Fund Dividend Division Computer	130,000	0	130,000	130,000	0	130,000	0	
	Replacement Project - Phase 2								
	1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000	0	
Alaska Housing Finance Corporation									
AP	AHFC Building System Replacement Program	1,500,000	0	1,500,000	1,250,000	0	1,250,000	-250,000	-16.7 %
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,250,000	0	1,250,000	-250,000	-16.7 %
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	
AP	AHFC Domestic Violence Rental Assistance Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AP	AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000	750,000	0	750,000	-250,000	-25.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	750,000	0	750,000	-250,000	-25.0 %
AP	AHFC Federal and Other Competitive Grants	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	

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Department of Revenue (continued)							
Alaska Housing Finance Corporation (continued)							
AP AHFC Federal and Other Competitive Grants (continued)							
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AP AHFC Fire Protection Systems	2,200,000	0	2,200,000	2,000,000	0	2,000,000	-200,000 -9.1 %
1004 Gen Fund (UGF)	2,200,000	0	2,200,000	2,000,000	0	2,000,000	-200,000 -9.1 %
AL AHFC Home Energy Rebate Program	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
1004 Gen Fund (UGF)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
AP AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
AP AHFC Housing and Urban Development Federal HOME Grant	4,100,000	0	4,100,000	4,100,000	0	4,100,000	0
1002 Fed Rcpts (Fed)	3,350,000	0	3,350,000	3,350,000	0	3,350,000	0
1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP AHFC Security Systems Replacement/Upgrades	500,000	0	500,000	400,000	0	400,000	-100,000 -20.0 %
1004 Gen Fund (UGF)	500,000	0	500,000	400,000	0	400,000	-100,000 -20.0 %
AP AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,000,000	0	4,000,000	-500,000 -11.1 %
1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,000,000	0	4,000,000	-500,000 -11.1 %
AP AHFC Statewide ADA Improvements	500,000	0	500,000	500,000	0	500,000	0
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
AP AHFC Statewide Project Improvements	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000 -50.0 %
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000 -50.0 %
AP AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	6,000,000	0	6,000,000	-1,000,000 -14.3 %
1004 Gen Fund (UGF)	7,000,000	0	7,000,000	6,000,000	0	6,000,000	-1,000,000 -14.3 %
AL AHFC Weatherization Program	31,500,000	0	31,500,000	31,500,000	0	31,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
1004 Gen Fund (UGF)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0
AHFC Housing Loan Program							
AL AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
Department of Transportation and Public Facilities							
AP Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	0	0	10,000,000	0	10,000,000	10,000,000 >999 %
1082 Vessel Rep (UGF)	0	0	0	10,000,000	0	10,000,000	10,000,000 >999 %
Safety							
AL Alaska Aviation Safety Program	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	400,000	0	400,000	400,000	0	400,000	0
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0
AL Statewide Anti-icing Program	600,000	0	600,000	400,000	0	400,000	-200,000 -33.3 %
1004 Gen Fund (UGF)	600,000	0	600,000	400,000	0	400,000	-200,000 -33.3 %
AL Statewide Rural Airport Safety Improvements	3,000,000	0	3,000,000	2,000,000	0	2,000,000	-1,000,000 -33.3 %
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	-1,000,000 -33.3 %

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Department of Transportation and Public Facilities (continued)									
Asset Management									
AL	Aggregate Surfacing Materials	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000	-50.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000	-50.0 %
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	12,000,000	0	12,000,000	10,000,000	0	10,000,000	-2,000,000	-16.7 %
	1004 Gen Fund (UGF)	12,000,000	0	12,000,000	10,000,000	0	10,000,000	-2,000,000	-16.7 %
AL	Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AL	Emergency and Non-Routine Repairs	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000	-50.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,000,000	0	1,000,000	-1,000,000	-50.0 %
AL	State Equipment Fleet Replacement	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	3,000,000	0	3,000,000	2,000,000	0	2,000,000	-1,000,000	-33.3 %
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	-1,000,000	-33.3 %
Regulatory Compliance									
AL	Environmental Protection Agency Injection Well Compliance/Remediation Project	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
AL	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	235,000	0	235,000	235,000	0	235,000	0	
	1004 Gen Fund (UGF)	235,000	0	235,000	235,000	0	235,000	0	
Economic Development									
AP	Project Acceleration Account	3,000,000	0	3,000,000	2,000,000	0	2,000,000	-1,000,000	-33.3 %
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	2,000,000	0	2,000,000	-1,000,000	-33.3 %
AP	Resource Roads Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1140 AIDEA Div (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AP	Statewide Digital Mapping Initiative / Elevation Component	4,000,000	0	4,000,000	3,000,000	0	3,000,000	-1,000,000	-25.0 %
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	3,000,000	0	3,000,000	-1,000,000	-25.0 %
AP	United States Army Corps of Engineers - Arctic Ports Study	500,000	0	500,000	400,000	0	400,000	-100,000	-20.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	400,000	0	400,000	-100,000	-20.0 %
Statewide Federal Programs									
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AL	Commercial Vehicle Enforcement Program	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	
	1002 Fed Rcpts (Fed)	3,650,000	0	3,650,000	3,650,000	0	3,650,000	0	
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	
AL	Federal Contingency Projects	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
AL	Federal Transit Administration Grants	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	9,000,000	0	9,000,000	0	
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	

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Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs (continued)									
AL	Other Federal Program Match	900,000	0	900,000	900,000	0	900,000	0	
	1003 G/F Match (UGF)	900,000	0	900,000	900,000	0	900,000	0	
AL	Statewide Safety Program	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0	
Airport Improvement Program									
AL	Federal-Aid Aviation State Match	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	
AL	Alaska International Airport System - Asphalt Escalation	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	
	Contingency								
	1027 IntAirport (Other)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	
AL	Alaska International Airport System - Contingency	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	Funds								
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1027 IntAirport (Other)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AL	Statewide - Aviation Preconstruction	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0	
AL	Statewide - Aviation Systems Plan Update	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AL	Statewide - Various Airports Aeronautical Surveys	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AL	Statewide - Various Airports Minor Surface	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
	Improvements								
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
AL	Statewide - Various Airports Snow Removal and Safety	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	Equipment								
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	Statewide - Various Airports Wildlife Hazard	600,000	0	600,000	600,000	0	600,000	0	
	Assessments and Plans								
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0	
Surface Transportation Program									
AL	Federal-Aid Highway State Match	48,600,000	0	48,600,000	40,000,000	0	40,000,000	-8,600,000	-17.7 %
	1003 G/F Match (UGF)	48,600,000	0	48,600,000	40,000,000	0	40,000,000	-8,600,000	-17.7 %
AL	Alaska Marine Highway System - Asset Management	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	
	Program								
	1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000	1,750,000	0	1,750,000	0	
AL	Alaska Marine Highway System - Fast Vehicle Ferry	9,000,000	0	9,000,000	0	0	0	-9,000,000	-100.0 %
	Propulsion System Replacement								
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	0	0	-9,000,000	-100.0 %
AL	Alaska Marine Highway System - Fleet Condition Survey	175,000	0	175,000	175,000	0	175,000	0	
	Update								
	1002 Fed Rcpts (Fed)	175,000	0	175,000	175,000	0	175,000	0	
AL	Alaska Marine Highway System - Reservations and	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	
	Manifest System								
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0	
AL	American Association of State Highway and	200,000	0	200,000	200,000	0	200,000	0	
	Transportation Officials Technical Programs Support								
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0	
AL	Geographic Information System (GIS) Development	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	(IWAYS)								
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Material Site Management Program	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Northern Region - Signal Interconnect	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Statewide - Civil Rights Program	300,000	0	300,000	300,000	0	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL	Statewide - Geographic Information System Enabled Highway Crash System	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL	Statewide - Research Program	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Statewide - Roadway Data Collection	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL	Statewide - Temperature Data Probe Network	200,000	0	200,000	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Statewide - Trenchless Culvert Construction Research	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Statewide - Unstable Slope Management	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL	Statewide - Urban Planning Program	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
AL	Surface Transportation Preconstruction	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alaska Marine Highway System Deferred Maintenance	2,793,300	0	2,793,300	2,793,300	0	2,793,300	0
	1004 Gen Fund (UGF)	2,793,300	0	2,793,300	2,793,300	0	2,793,300	0
AL	Aviation Deferred Maintenance	3,258,900	0	3,258,900	3,258,900	0	3,258,900	0
	1004 Gen Fund (UGF)	3,258,900	0	3,258,900	3,258,900	0	3,258,900	0
AL	Harbors Deferred Maintenance	1,555,700	0	1,555,700	1,555,700	0	1,555,700	0
	1004 Gen Fund (UGF)	1,555,700	0	1,555,700	1,555,700	0	1,555,700	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Transportation and Public Facilities (continued)								
Deferred Maintenance, Renewal, Repair and Equipment (continued)								
AL	Highways Deferred Maintenance	15,735,700	0	15,735,700	15,735,700	0	15,735,700	0
	1004 Gen Fund (UGF)	15,735,700	0	15,735,700	15,735,700	0	15,735,700	0
AL	Statewide Facilities Deferred Maintenance	2,886,400	0	2,886,400	2,886,400	0	2,886,400	0
	1004 Gen Fund (UGF)	2,886,400	0	2,886,400	2,886,400	0	2,886,400	0
University of Alaska								
Deferred Maintenance								
AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	37,500,000	0	37,500,000	0
Alaska Court System								
AP	Court Security Projects	1,300,000	0	1,300,000	1,000,000	0	1,000,000	-300,000 -23.1 %
	1004 Gen Fund (UGF)	1,300,000	0	1,300,000	1,000,000	0	1,000,000	-300,000 -23.1 %
AP	Electronic Filing/Records Management System	5,900,000	0	5,900,000	5,900,000	0	5,900,000	0
	1004 Gen Fund (UGF)	5,900,000	0	5,900,000	5,900,000	0	5,900,000	0
Fund Capitalization								
AP	Section 21(a), Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0
AP	Section 21(b), Emerging Energy Technology Fund	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
*** House District Totals		897,675,500	3,000,000	900,675,500	808,488,225	18,000,000	826,488,225	-74,187,275 -8.2 %
Funding Summary								
	Unrestricted General (UGF)	438,297,200	0	438,297,200	378,176,925	15,000,000	393,176,925	-45,120,275 -10.3 %
	Designated General (DGF)	27,145,000	0	27,145,000	9,150,000	0	9,150,000	-17,995,000 -66.3 %
	Other State Funds (Other)	44,766,200	2,000,000	46,766,200	44,766,200	2,000,000	46,766,200	0
	Federal Receipts (Fed)	387,467,100	1,000,000	388,467,100	376,395,100	1,000,000	377,395,100	-11,072,000 -2.9 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] GovAmnd+	[2] GovSup	[3] GovTotal	[4] Senate	[5] Sen Supp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
*** All Districts Totals	1,854,744,714	28,800,000	1,883,544,714	1,875,009,628	196,500,000	2,071,509,628	187,964,914	10.0 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	786,565,664	3,800,000	790,365,664	739,889,478	171,500,000	911,389,478	121,023,814	15.3 %
Designated General (DGF)	74,617,382	0	74,617,382	152,630,482	0	152,630,482	78,013,100	104.6 %
Other State Funds (Other)	55,180,928	24,000,000	79,180,928	55,180,928	24,000,000	79,180,928	0	
Federal Receipts (Fed)	938,380,740	1,000,000	939,380,740	927,308,740	1,000,000	928,308,740	-11,072,000	-1.2 %