

2013 Legislature - Operating Budget
Transaction Detail - Senate Structure
OpinCap Column

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)												
AMHS Vessel Replacement Fund												
L FY14 draw for design work on a replacement for the Tustemena	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
* Allocation Total *		-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Regional Education Attendance Area School Fund												
L FY14 deposit to REAA fund	Special	35,200.0	0.0	0.0	0.0	0.0	0.0	0.0	35,200.0	0	0	0
1004 Gen Fund (UGF)		35,200.0										
L Nightmute School FY14	Special	-32,965.3	0.0	0.0	0.0	0.0	0.0	0.0	-32,965.3	0	0	0
1222 REAA Fund (DGF)		-32,965.3										
L Kuinerramuit school FY14	Special	-13,207.1	0.0	0.0	0.0	0.0	0.0	0.0	-13,207.1	0	0	0
1222 REAA Fund (DGF)		-13,207.1										
L FY14 deposit to REAA fund contingent on adding small municipal school districts to the rural school funding mechanism	Cntngt	618.3	0.0	0.0	0.0	0.0	0.0	0.0	618.3	0	0	0
1004 Gen Fund (UGF)		618.3										
* Allocation Total *		-10,354.1	0.0	0.0	0.0	0.0	0.0	0.0	-10,354.1	0	0	0
** Appropriation Total **		-20,354.1	0.0	0.0	0.0	0.0	0.0	0.0	-20,354.1	0	0	0
Capital Transfers												
Renewable Energy Grant Fund												
L FY14 deposit to renewable energy grant fund	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
1004 Gen Fund (UGF)		25,000.0										
* Allocation Total *		25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
** Appropriation Total **		25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
*** Agency Total ***		4,645.9	0.0	0.0	0.0	0.0	0.0	0.0	4,645.9	0	0	0
**** All Agencies Total ****		4,645.9	0.0	0.0	0.0	0.0	0.0	0.0	4,645.9	0	0	0

Column Definitions

OpinCap (Op Approps in the Cap Bill) - Operating appropriations included in the capital budget bill (SB 18).