

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS												
School District PERS												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	48,773.7	0.0	0.0	48,773.7	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2013 PERS School District Direct Contribution											
	1004 Gen Fund (UGF)	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 PERS School District Direct Contribution											
	1004 Gen Fund (UGF)	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0.0	0	0	0
Direct PERS												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	258,528.7	0.0	0.0	258,528.7	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2013 PERS Direct Contribution											
	1004 Gen Fund (UGF)	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 PERS Direct Contribution											
	1004 Gen Fund (UGF)	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	312,473.0	0.0	0.0	312,473.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
School District TRS												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	280,794.8	0.0	0.0	280,794.8	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2013 TRS School District Direct Contribution											
	1004 Gen Fund (UGF)	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 TRS School District Direct Contribution											
	1004 Gen Fund (UGF)	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	21,982.4	0.0	0.0	21,982.4	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2013 TRS Direct Contribution											
	1004 Gen Fund (UGF)	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 TRS Direct Contribution											
	1004 Gen Fund (UGF)	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	316,847.3	0.0	0.0	316,847.3	0.0	0.0	0.0	0.0	0	0	0
Direct JRS												
Direct Appropriations to the Judicial Retirement System												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	3,785.6	0.0	0.0	3,785.6	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Judicial Retirement System Past Service Cost Liability											
	1004 Gen Fund (UGF)	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 Judicial Retirement System Past Service Cost Liability											
	1004 Gen Fund (UGF)	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0.0	0	0	0

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Direct JRS (continued)												
Direct Appropriations to the Judicial Retirement System (continued)												
* Allocation Total *		4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		633,780.6	0.0	0.0	633,780.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		633,780.6	0.0	0.0	633,780.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.