

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L	Sec 29(h)(6) HB65: Correct fund source for 2010A and 2010B GO bonds to ARRA receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-4,764.8									
	1212 Stimulus09 (Fed)			4,764.8									
L	Revise FY2014 Funding Series 2010AB to use ADRF	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,040.0									
	1044 ADRF (Other)			1,040.0									
L	FY2014 Funding for 2013ABCD Remarketing Costs	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
	1004 Gen Fund (UGF)			300.0									
	* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	*** Agency Difference ***			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	**** All Agencies Difference ****			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.