2013 Legislature - Operating Budget Transaction Compare - Conf Com Structure Between GovAmd+ and ConfComm

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health Drinking Water Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0 Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF) 175.0	ConfComm	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-175.0 -175.0	-50.0 -50.0	-37.5 -37.5	-62.5 -62.5		0.0 0.0	0.0 0.0	0.0 0.0	0	0	0
Water Water Quality													
Permitting for Oil and Gas Development 1004 Gen Fund (UGF) 543.0 1005 GF/Prgm (DGF) 14.0	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
Permitting for Oil and Gas Development 1004 Gen Fund (UGF) 271.5 1005 GF/Prgm (DGF) 7.0	ConfComm	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *			-278.5 -278.5 -453.5 -453.5	0.0 0.0 -50.0 -50.0	-10.0 -10.0 -47.5 -47.5	-263.0 -263.0 -325.5 -325.5	-5.5 -5.5 -30.5 -30.5	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.