

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
DOA Leases													
General Fund Reduction from Services Line	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
L AMD: ASEA General Government Unit	GovAmd+	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Payment													
1002 Fed Rcpts (Fed)			1,753.6										
1003 G/F Match (UGF)			435.1										
1004 Gen Fund (UGF)			3,706.7										
1005 GF/Prgm (DGF)			487.3										
1007 I/A Rcpts (Other)			603.8										
1014 Donat Comm (Fed)			1.6										
1017 Group Ben (Other)			23.1										
1018 EVOS Trust (Other)			1.0										
1021 Agric RLF (DGF)			5.2										
1023 FICA Acct (Other)			0.1										
1024 Fish/Game (Other)			107.3										
1026 HwyCapital (Other)			16.9										
1027 IntAirport (Other)			97.1										
1029 PERS Trust (Other)			39.3										
1031 Sec Injury (DGF)			2.0										
1032 Fish Fund (DGF)			2.0										
1033 Surpl Prop (Fed)			1.5										
1034 Teach Ret (Other)			15.9										
1036 Cm Fish Ln (DGF)			24.6										
1037 GF/MH (UGF)			273.5										
1040 Surety Fnd (Other)			0.3										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			0.6										
1049 Trng Bldg (DGF)			2.4										
1050 PFD Fund (DGF)			65.4										
1052 Oil/Haz Fd (DGF)			82.9										
1054 STEP (DGF)			7.4										
1055 IA/OIL HAZ (Other)			2.2										
1061 CIP Rcpts (Other)			907.9										
1066 Pub School (DGF)			0.1										
1070 FishEn RLF (DGF)			2.5										
1074 Bulk Fuel (DGF)			0.8										
1076 Marine Hwy (DGF)			122.9										
1081 Info Svc (Other)			67.6										
1092 MHTAAR (Other)			10.2										
1093 Clean Air (Other)			22.6										
1105 PF Gross (Other)			24.7										

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Centralized Administrative Services (continued)													
Finance (continued)													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
1108 Stat Desig (Other)			105.2										
1109 Test Fish (DGF)			11.0										
1133 CSSD Admin (Fed)			3.8										
1141 RCA Rcpts (DGF)			38.3										
1147 PublicBldg (Other)			7.4										
1151 VoTech Ed (DGF)			17.4										
1153 State Land (DGF)			37.6										
1154 Shore Fish (DGF)			2.1										
1155 Timber Rcp (DGF)			2.1										
1156 Rcpt Svcs (DGF)			84.4										
1157 Wrkrs Safe (DGF)			42.1										
1162 AOGCC Rct (DGF)			5.9										
1164 Rural Dev (DGF)			0.3										
1166 Vessel Com (DGF)			5.8										
1168 Tob ED/CES (DGF)			9.7										
1169 PCE Endow (DGF)			0.2										
1170 SBED RLF (DGF)			0.3										
1172 Bldg Safe (DGF)			7.4										
1180 A/D T&P Fd (DGF)			1.6										
1200 VehRntlTax (DGF)			14.0										
1203 WCBenGF (DGF)			1.0										
1205 Ocn Ranger (DGF)			2.5										
1209 Capstone (DGF)			1.0										
1212 Stimulus09 (Fed)			3.2										
1215 UCR Rcpts (Other)			2.9										
1220 Crime VCF (Other)			2.1										
1223 CharterRLF (DGF)			0.2										
1224 MariculRLF (DGF)			0.2										
1225 CQuota RLF (DGF)			0.4										
1227 Micro RLF (DGF)			0.1										
* Allocation Difference *			-9,328.5	-9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	GovAmd+	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	ConfComm	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										

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Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,578.5	-9,328.5	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction from Services Line													
	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Alaska Land Mobile Radio													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority													
	GovAmd+	Inc	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
1007 I/A Rcpts (Other)			500.0										
1108 Stat Desig (Other)			500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority													
	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Fund 50% of the Additional GF Request for Alaska Land Mobile Radio Maintenance Costs													
	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
Add GF for Alaska Land Mobile Radio Payments on Behalf of Political Subdivisions													
	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Eliminate General Funds from Travel Line													
	ConfComm	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													

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Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission													
Eliminate General Funds from Capital Outlay Line	ConfComm	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3					-7.3					
* Allocation Difference *			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
** Appropriation Difference **			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board	GovAmd+	Inc	7.2	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
1220 Crime VCF (Other)			7.2										
LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request	GovAmd+	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
1220 Crime VCF (Other)			-7.2										
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1220 Crime VCF (Other)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Eliminate General Funds from Travel Line	ConfComm	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.3										
* Allocation Difference *			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,463.5	-9,328.5	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0
**** All Agencies Difference ****			-10,463.5	-9,328.5	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.