

**2013 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Administration

| | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| Ap: Centralized Administrative Services | | |
| <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans. | X | X |
| Al: Personnel | | |
| <u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act. | X | X |
| Ap: General Services | | |
| <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 3, line 8, and collected in the Department of Administration's federally approved cost allocation plan. | X | X |
| Ap: Information Services Fund | | |
| Al: Information Services Fund | | |
| <u>Conditional Language</u> This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | X | X |
| Ap: Alaska Oil and Gas Conservation Commission | | |
| Al: Alaska Oil and Gas Conservation Commission | | |
| <u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration. | X | X |