

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF	ConfComm	OTI -1,077,513.3	0.0	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,077,513.3										
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	ConfComm	OTI -5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)		-5,911.3										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	ConfComm	OTI -21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)		-21,296.4										
L	FY2014 Foundation Program Public Education Fund Tracking	ConfComm	MisAdj 1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,115,748.0										
	Public School Trust Fund Formula Adjustment	ConfComm	Dec -2,750.0	0.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
	1066 Pub School (DGF)		-2,750.0										
L	Additional State Aid to School Districts for Fixed Cost Increases	ConfComm	IncOTI 25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		25,000.0										
	<b>* Allocation Difference *</b>		<b>33,277.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,277.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>													
L	Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	ConfComm	OTI -11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)		-11,593.2										
L	Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund	ConfComm	OTI -62,202.7	0.0	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
	1004 Gen Fund (UGF)		-62,202.7										
L	FY2014 Pupil Transportation Public Education Fund Tracking	ConfComm	MisAdj 74,902.8	0.0	0.0	0.0	0.0	0.0	74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)		74,902.8										
	<b>* Allocation Difference *</b>		<b>1,106.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,106.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>													
	Special Education Service Agency (SESA) Calculation	ConfComm	Inc 2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
	1004 Gen Fund (UGF)		2.2										
	<b>* Allocation Difference *</b>		<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Challenge Youth Academy</b>													
	Alaska Challenge Youth Academy Formula Adjustment	ConfComm	Dec -167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-167.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support (continued)</b>													
<b>Alaska Challenge Youth Academy (continued)</b>													
* Allocation Difference *			-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
** Appropriation Difference **			34,219.1	0.0	0.0	0.0	0.0	0.0	34,219.1	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Department of Administration Core Services Rates													
	ConfComm	Inc	112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	112.4									
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	1.7									
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits													
	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1007 I/A Rcpts (Other)	1.4									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.1									
			1007 I/A Rcpts (Other)	3.8									
* Allocation Difference *			123.6	11.2	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
Reduce Authority to Align Budget to Anticipated Revenue													
	ConfComm	Dec	-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-325.0									
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	1.2									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	5.0									
* Allocation Difference *			-315.3	9.7	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
Department of Administration Core Services Rates													
	ConfComm	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Education Support Services (continued)</b>													
<b>School Finance &amp; Facilities (continued)</b>													
Department of Administration Core Services Rates (continued)													
1004 Gen Fund (UGF)			46.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
1007 I/A Rcpts (Other)			4.4										
<b>* Allocation Difference *</b>			61.9	15.9	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-129.1	37.5	-23.0	-127.6	-16.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center	ConfComm	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	ConfComm	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Comprehensive System of Statewide Assessments Contractual Costs	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Alaska Technical and Vocational Education Formula Adjustment	ConfComm	Dec	-5.5	0.0	0.0	0.0	0.0	0.0	-5.5	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.5										
Kindergarten through Third Grade Literacy Project	ConfComm	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.0										
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			33.0										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			20.3										
CC: Adopted \$1.1 million of the \$5.162 million Senate increment for Digitizing Education (Alaska Learning Network)	ConfComm	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
CC: Adopted \$1.1 million of the \$5.162 million Senate increment for Digitizing Education (Alaska Learning Network) (continued)													
1004 Gen Fund (UGF)			1,100.0										
CC: Create new allocation within Teaching and Learning Support to identify budget for the Alaska Learning Network	ConfComm	TrOut	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
<b>* Allocation Difference *</b>			<b>1,235.3</b>	70.8	0.0	570.0	0.0	0.0	594.5	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities													
1004 Gen Fund (UGF)			761.8										
ConfComm	Inc		761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>761.8</b>	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor													
1004 Gen Fund (UGF)			138.2										
ConfComm	Inc		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>138.2</b>	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Learning Network</b>													
CC: Create new allocation for the Alaska Learning Network with funding from Student and School Achievement													
1004 Gen Fund (UGF)			1,100.0										
ConfComm	TrIn		1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,100.0</b>	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>State System of Support</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			1.7										
ConfComm	SalAdj		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			5.7										
ConfComm	SalAdj		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>7.4</b>	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
Replace all UGF in the Allocation with General Fund Program Receipts													
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
ConfComm	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Teacher Certification (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
<b>* Allocation Difference *</b>			<b>5.2</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1003 G/F Match (UGF)			0.7										
1014 Donat Comm (Fed)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			0.4										
1014 Donat Comm (Fed)			1.2										
<b>* Allocation Difference *</b>			<b>9.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Reduction to the Parents as Teachers Program	ConfComm	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Remove Personal Services Funding for Early Childhood Education Position	ConfComm	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			2.0										
<b>* Allocation Difference *</b>			<b>-358.7</b>	<b>-116.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-242.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
Remove Base Funding for Program	ConfComm	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	ConfComm	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,898.2</b>	<b>-23.8</b>	<b>0.0</b>	<b>2,570.0</b>	<b>0.0</b>	<b>0.0</b>	<b>352.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>													
Rasmuson Foundation Harper Arts Touring Program	ConfComm	Inc	80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
1108 Stat Desig (Other)			80.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			2.8										
1108 Stat Desig (Other)			0.2										
<b>* Allocation Difference *</b>			<b>84.7</b>	<b>4.7</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>85.4</b>	<b>5.4</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	ConfComm	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.9										
1007 I/A Rcpts (Other)			-44.9										
AMD: New Dormitory Management Contractual Costs	ConfComm	Inc	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			305.0										
AMD: SU - Mt Edgecumbe Costs Reflected in State Facilities Maintenance Component	ConfComm	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
<b>* Allocation Difference *</b>			<b>327.3</b>	<b>12.2</b>	<b>0.0</b>	<b>315.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>327.3</b>	<b>12.2</b>	<b>0.0</b>	<b>315.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Facilities Maintenance</b>													
<b>State Facilities Maintenance</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.8										
<b>* Allocation Difference *</b>			<b>1.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EED State Facilities Rent</b>													
Department of Administration Core Services Rates	ConfComm	Dec	-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
<b>* Allocation Difference *</b>			<b>-17.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-17.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-15.8</b>	<b>1.8</b>	<b>0.0</b>	<b>-17.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
1212 Stimulus09 (Fed)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.1										
1212 Stimulus09 (Fed)			1.3										
<b>* Allocation Difference *</b>			<b>41.7</b>	<b>41.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			6.6										
1007 I/A Rcpts (Other)			0.7										
<b>* Allocation Difference *</b>			<b>13.0</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1005 GF/Prgm (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
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<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Museum Operations (continued)</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1005 GF/Prgm (DGF)	0.2									
			<b>* Allocation Difference *</b>	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
	ConfComm	FndChg	Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3,000.0									
			1226 High Ed (DGF)	3,000.0									
	ConfComm	Inc	Statewide Longitudinal Data System Project	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	1,000.0									
			<b>* Allocation Difference *</b>	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
	ConfComm	FndChg	Fully Fund the Alaska Performance Scholarships from the Higher Education Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	-3,100.0									
			1226 High Ed (DGF)	3,100.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	38,458.1	106.1	-23.0	3,759.9	-16.0	0.0	34,631.1	0.0	0	0
			<b>**** All Agencies Difference ****</b>	38,458.1	106.1	-23.0	3,759.9	-16.0	0.0	34,631.1	0.0	0	0



## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY14 Conference Committee)** - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.