

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	ConfComm	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
* Allocation Difference *			-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
AMD: Employee Housing Rental Receipts	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Startup Costs for Trooper Post in Hooper Bay	GovAmd+	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	GovAmd+	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	GovAmd+	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	GovAmd+	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula (continued)													
			1,164.0										
			1004 Gen Fund (UGF)										
	ConfComm	Inc	2,796.3	1,741.9	249.0	620.2	99.2	86.0	0.0	0.0	13	0	0
			1004 Gen Fund (UGF)										
			2,796.3										
	GovAmd+	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			400.0										
			* Allocation Difference *										
			-753.3	628.3	87.0	-262.1	-19.3	-1,187.2	0.0	0.0	-2	0	0
Alaska Bureau of Investigation													
	GovAmd+	Inc	594.4	415.3	64.8	89.1	25.2	0.0	0.0	0.0	3	0	0
			1004 Gen Fund (UGF)										
			594.4										
	GovAmd+	IncOTI	232.8	0.0	0.0	34.5	0.0	198.3	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			232.8										
			* Allocation Difference *										
			-827.2	-415.3	-64.8	-123.6	-25.2	-198.3	0.0	0.0	-3	0	0
			** Appropriation Difference **										
			-2,921.8	205.0	-9.8	-1,685.2	-46.3	-1,385.5	0.0	0.0	-5	0	0
Village Public Safety Officer Program													
	GovAmd+	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
			1004 Gen Fund (UGF)										
			2,269.8										
	ConfComm	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
			1004 Gen Fund (UGF)										
			749.0										
	GovAmd+	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			409.5										
	ConfComm	IncOTI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			135.1										
			* Allocation Difference *										
			-1,795.2	0.0	0.0	-144.9	-51.3	-274.4	-1,324.6	0.0	0	0	0
			** Appropriation Difference **										
			-1,795.2	0.0	0.0	-144.9	-51.3	-274.4	-1,324.6	0.0	0	0	0

Council on Domestic Violence and Sexual Assault

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault													
Community Domestic Violence and Sexual Assault Prevention Coordination	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	GovAmd+	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
*** Agency Difference ***			-5,067.0	205.0	-9.8	-1,830.1	-97.6	-1,659.9	-1,674.6	0.0	-5	0	0
**** All Agencies Difference ****			-5,067.0	205.0	-9.8	-1,830.1	-97.6	-1,659.9	-1,674.6	0.0	-5	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.