2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm

Agency: Branch-wide Unallocated Appropriations

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated														
Fuel Branch-wide Unallocated														
L Reverse FY2013 Funding		ConfComm	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-36,000.0													
L Estimated FY2014 Funding (dependent ofn the price of oil) to be allocated to agencies by OMB		ConfComm	IncM	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	36,000.0													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated														
Branch-wide Unallocated														
L AMD: ASEA General Government Unit One-Time Payment		ConfComm	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,753.6													
1003 G/F Match (UGF)	435.1													
1004 Gen Fund (UGF)	3,706.7													
1005 GF/Prgm (DGF)	487.3													
1007 I/A Rcpts (Other)	603.8													
1014 Donat Comm (Fed)	1.6													
1017 Group Ben (Other)	23.1													
1018 EVOS Trust (Other)	1.0													
1021 Agric RLF (DGF)	5.2													
1023 FICA Acct (Other)	0.1													
1024 Fish/Game (Other)	107.3													
1026 HwyCapital (Other)	16.9													
1027 IntAirport (Other)	97.1													
1029 PERS Trust (Other)	39.3													
1031 Sec Injury (DGF)	2.0													
1032 Fish Fund (DGF)	2.0													
1033 Surpl Prop (Fed)	1.5													
1034 Teach Ret (Other)	15.9													
1036 Cm Fish Ln (DGF)	24.6													
1037 GF/MH (UGF)	273.5													
1040 Surety Fnd (Other)	0.3													
1042 Jud Retire (Other)	0.2													
1045 Nat Guard (Other)	0.6													
1049 Trng Bldg (DGF)	2.4													
1050 PFD Fund (DGF)	65.4													
1052 Oil/Haz Fd (DGF)	82.9													
1054 STEP (DGF)	7.4													
1055 IA/OIL HAZ (Other)	2.2													
1061 CIP Rcpts (Other)	907.9													
1066 Pub School (DGF)	0.1													
1070 FishEn RLF (DGF)	2.5													
1074 Bulk Fuel (DGF)	0.8													

Numbers and Language
Differences
Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Branch-wide Unallocated (continued)												
Branch-wide Unallocated (continued)												
AMD: ASEA General Government Unit												
One-Time Payment (continued)												
1076 Marine Hwy (DGF) 122.9												
1081 Info Svc (Other) 67.6												
1092 MHTAAR (Other) 10.2												
1093 Clean Air (Other) 22.6												
1105 PF Gross (Other) 24.7												
1108 Stat Desig (Other) 105.2												
1109 Test Fish (DGF) 11.0												
1133 CSSD Admin (Fed) 3.8												
1141 RCA Rcpts (DGF) 38.3												
1147 PublicBldg (Other) 7.4												
1151 VoTech Ed (DGF) 17.4												
1153 State Land (DGF) 37.6												
1154 Shore Fish (DGF) 2.1												
1155 Timber Rcp (DGF) 2.1												
1156 Rcpt Svcs (DGF) 84.4												
1157 Wrkrs Safe (DGF) 42.1												
1162 AOGCC Rct (DGF) 5.9												
1164 Rural Dev (DGF) 0.3												
1166 Vessel Com (DGF) 5.8												
1168 Tob ED/CES (DGF) 9.7												
1169 PCE Endow (DGF) 0.2												
1170 SBED RLF (DGF) 0.3												
1172 Bldg Safe (DGF) 7.4												
1180 A/D T&P Fd (DGF) 1.6												
1200 VehRntlTax (DGF) 14.0												
1203 WCBenGF (DGF) 1.0												
1205 Ocn Ranger (DGF) 2.5												
1209 Capstone (DGF) 1.0												
1212 Stimulus09 (Fed) 3.2												
1215 UCR Rcpts (Other) 2.9												
1220 Crime VCF (Other) 2.1												
1223 CharterRLF (DGF) 0.2												
1224 MariculRLF (DGF) 0.2												
1225 CQuota RLF (DGF) 0.4												
1227 Micro RLF (DGF) 0.1												
* Allocation Difference *		9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *		9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *		9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *		9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.