

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-wide Unallocated												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	36,000.0										
L	Reverse FY2013 Funding											
	1004 Gen Fund (UGF)	-36,000.0										
L	Estimated FY2014 Funding (dependent ofn the price of oil) to be allocated to agencies by OMB											
	1004 Gen Fund (UGF)	36,000.0										
	* Allocation Total *	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated												
Branch-wide Unallocated												
L	AMD: ASEA General Government Unit One-Time Payment											
	1002 Fed Rcpts (Fed)	1,753.6										
	1003 G/F Match (UGF)	435.1										
	1004 Gen Fund (UGF)	3,706.7										
	1005 GF/Prgm (DGF)	487.3										
	1007 I/A Rcpts (Other)	603.8										
	1014 Donat Comm (Fed)	1.6										
	1017 Group Ben (Other)	23.1										
	1018 EVOS Trust (Other)	1.0										
	1021 Agric RLF (DGF)	5.2										
	1023 FICA Acct (Other)	0.1										
	1024 Fish/Game (Other)	107.3										
	1026 HwyCapital (Other)	16.9										
	1027 IntAirport (Other)	97.1										
	1029 PERS Trust (Other)	39.3										
	1031 Sec Injury (DGF)	2.0										
	1032 Fish Fund (DGF)	2.0										
	1033 Surpl Prop (Fed)	1.5										
	1034 Teach Ret (Other)	15.9										
	1036 Cm Fish Ln (DGF)	24.6										
	1037 GF/MH (UGF)	273.5										
	1040 Surety Fnd (Other)	0.3										
	1042 Jud Retire (Other)	0.2										
	1045 Nat Guard (Other)	0.6										
	1049 Trng Bldg (DGF)	2.4										
	1050 PFD Fund (DGF)	65.4										
	1052 Oil/Haz Fd (DGF)	82.9										
	1054 STEP (DGF)	7.4										
	1055 IA/OIL HAZ (Other)	2.2										
	1061 CIP Rcpts (Other)	907.9										
	1066 Pub School (DGF)	0.1										
	1070 FishEn RLF (DGF)	2.5										
	1074 Bulk Fuel (DGF)	0.8										
	1076 Marine Hwy (DGF)	122.9										

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Agency: Branch-wide Unallocated Appropriations

**Branch-wide Unallocated (continued)
Branch-wide Unallocated (continued)**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
AMD: ASEA General Government Unit												
One-Time Payment (continued)												
1081	Info Svc (Other)	67.6										
1092	MHTAAR (Other)	10.2										
1093	Clean Air (Other)	22.6										
1105	PF Gross (Other)	24.7										
1108	Stat Desig (Other)	105.2										
1109	Test Fish (DGF)	11.0										
1133	CSSD Admin (Fed)	3.8										
1141	RCA Rcpts (DGF)	38.3										
1147	PublicBldg (Other)	7.4										
1151	VoTech Ed (DGF)	17.4										
1153	State Land (DGF)	37.6										
1154	Shore Fish (DGF)	2.1										
1155	Timber Rcp (DGF)	2.1										
1156	Rcpt Svcs (DGF)	84.4										
1157	Wrkrs Safe (DGF)	42.1										
1162	AOGCC Rct (DGF)	5.9										
1164	Rural Dev (DGF)	0.3										
1166	Vessel Com (DGF)	5.8										
1168	Tob ED/CES (DGF)	9.7										
1169	PCE Endow (DGF)	0.2										
1170	SBED RLF (DGF)	0.3										
1172	Bldg Safe (DGF)	7.4										
1180	A/D T&P Fd (DGF)	1.6										
1200	VehRntlTax (DGF)	14.0										
1203	WCBenGF (DGF)	1.0										
1205	Ocn Ranger (DGF)	2.5										
1209	Capstone (DGF)	1.0										
1212	Stimulus09 (Fed)	3.2										
1215	UCR Rcpts (Other)	2.9										
1220	Crime VCF (Other)	2.1										
1223	CharterRLF (DGF)	0.2										
1224	MariculRLF (DGF)	0.2										
1225	CQuota RLF (DGF)	0.4										
1227	Micro RLF (DGF)	0.1										
* Allocation Total *		9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		45,328.5	9,328.5	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		45,328.5	9,328.5	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.