## 2013 Legislature - Operating Budget Transaction Compare - Conf Com Structure Between GovAmd+ and ConfComm

Numbers and Language Differences Agencies: FundTrans

**Agency: Fund Transfers** 

Undesignated Savings (UGF)  AHFC Subsidiary Fund  L AMD: FY2014 Draw for Sustainable Energy GovAmd+ MisAdj -125,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	<b>PFT</b> 0	0	0
L AMD: FY2014 Draw for Sustainable Energy GovAmd+ MisAdj -125,000.0 0.0 0.0 0.0 0.0 0.0 0.0 -125,000.0		0	0
Transmission and Supply Development Fund  1213 AHCC (UGF) -125,000.0	0		
L FY2014 Draw from AHCC Fund - AGDC ConfComm MisAdj -330,000.0 0.0 0.0 -330,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 HB4		0	0
1213 AHCC (UGF) -330,000.0  * Allocation Difference *  * Appropriation Difference *  -205,000.0  -205,000.0  0.0  0.0  0.0  0.0  0.0  0.0	0	0	0
OpSys DGF Transfers (non-add) Bulk Fuel Revolving Loan Fund L FY2014 Funding is fees collected during the GovAmd+ Inc0TI 70.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 70.0	0	0	0
first half of FY13. Fees are eliminated effective January 1, 2013  1005 GF/Prgm (DGF) 70.0  * Allocation Difference * -70.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -70.0  * Appropriation Difference * -70.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -70.0	0	0	 0 0
** Appropriation Difference **  -70.0  Capital Transfers Power Project Fund	U	U	U
L Capitalization for a \$9.12 million loan to the ConfComm Inc 10,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10,000.0 Cordova Electric Cooperative for the Humpback Creek hydroelectric project 1004 Gen Fund (UGF) 10,000.0	0	0	0
*Allocation Difference * 10,000.0 0.0 0.0 0.0 0.0 0.0 0.0 10,000.0   **Appropriation Difference ** 10,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 10,000.0   ***Agency Difference *** 195,070.0 0.0 0.0 -330,000.0 0.0 0.0 0.0 134,930.0   **All Agencies Difference **** 195,070.0 0.0 0.0 -330,000.0 0.0 0.0 0.0 134,930.0	0 0 0 0	0 0 0	0 0 0 0

## **Column Definitions**

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY14 Conference Committee)** - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.