

**Conference Committee Motion Sheet**  
**FY2014 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Commerce, Community and Economic Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	
<b>TOTAL</b>				90,377.7	60,327.6			3	58,843.8			(1)			
1	Executive Administration	Commissioner's Office	Inc: Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	1,131.0	143.7	1007	I/A Rcpts						The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency.	H or S	
2	Executive Administration	Administrative Services	Inc: Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	5,701.4	190.0	1007	I/A Rcpts						The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency.	H or S	
3	Executive Administration	Administrative Services	Dec: Reduction to offset increments to Alcoholic Beverage Control Board		(189.5)	1004	Gen Fund						The ABC increments are not subject to conference. The House position may be offset by additional, unbudgeted I/A receipts, which would be equivalent to unallocated reductions throughout the agency.	H or S	
4	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce ongoing annual grant funding to IIsagvik College for workforce development programs	11,818.8					(200.0)	1004	Gen Fund		House maintains \$600.0 UGF in the base for the grant Senate reduces the grant from \$600.0 UGF to \$400.0 in the base	H or S	
5	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)						(150.0)	1004	Gen Fund		Senate eliminates the grant.	H or S	
6	Corporations, Business and Professional Licensing		Appropriation Legislative Intent										<p><b>House</b></p> <p>It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit <b>by October 1st</b>, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.</p> <p><b>Senate</b></p> <p>It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit <b>by December 1st</b>, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward</p>	<p>House requests annual report by October 1st</p> <p>Senate requests annual report by December 1st</p> <p>The House date was intended to ensure that results of the review could be reflected in the FY15 budget request.</p> <p>The Senate postponed the date at the request of the department, to allow them more time to complete the report.</p>	H or S

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7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	11,736.6					20.0	1108	Stat Desig			H or S
8	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Additional Receipt Supported Services authorization for Board and Commission Travel						200.0	1156	Rcpt Svcs			H or S
9	Economic Development	Economic Development	Tourism Marketing Funding Third Party Receipts	4,026.5	2,700.0	1108	Stat Desig		2,700.0	1108	Stat Desig		House is base increment Senate retains <b>IncOTI</b> status	H or S
10	Economic Development	Economic Development	Tourism Marketing Funding		15,000.0	1004	Gen Fund		16,000.0	1004	Gen Fund		House replaces FY13 \$16 million IncOTI with a \$15 million base increment. Senate retains <b>IncOTI</b> status.	H or S
11	Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)		10.0	1004	Gen Fund		10.0	1004	Gen Fund		House is base increment Senate is <b>IncOTI</b>	H or S
12	Economic Development	Economic Development	Dec: Eliminate ongoing annual grant funding to Alaska Native Arts Marketing						(400.0)	1004	Gen Fund			H or S
13	Economic Development	Economic Development	Dec: 10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)		(85.5)	1004	Gen Fund							H or S
14	Economic Development	Economic Development	LIT: Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS											H or S
15	Economic Development	Economic Development	Dec: Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position						(198.0)	1004	Gen Fund	(1)	Senate deletes 1 PFT position DOR item #2 is related	H or S
16	Investments	Investments	Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	5,271.2	25.0	1007	I/A Rcpts		25.0	1007	I/A Rcpts		House is base increment Senate is <b>IncOTI</b>	H or S
17	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Funding to Maintain the Underage Drinking Enforcement Program	1,733.4	(100.0)	1007	I/A Rcpts		(100.0)	1007	I/A Rcpts		House eliminates funding for program  Senate continues program with General Fund Program Receipts	H or S H or S
18	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	IncM: FY2014 Power Cost Equalization and Endowment Funding		7,260.0 33,091.0	1004 1169	Gen Fund PCE Endow		40,351.0	1169	PCE Endow		House matches FY14 Governor's Request Senate appropriates all funding from the PCE Endowment fund	H or S H or S
19	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	5,774.2	954.5	1061	CIP Rcpts						The Governor requested \$95.2 million in the capital budget for this project	H or S

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20	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Sustainable Energy Transmission & Supply Development	14,148.9	200.0	1102	AIDEA Rcpt							H or S
21	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project		323.4	1007	I/A Rcpts	2					The Governor requested \$95.2 million in the capital budget for this project. House adds 2 PFT positions funded by the capital project	H or S
22	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Add Assistant Controller (08-#054) for Project Development and Finance Officer		305.0	1102	AIDEA Rcpt	1					House adds 1 PFT position	H or S
23	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects		500.0	1061	CIP Rcpts							H or S
24	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	29,035.7					485.8	1004	Gen Fund			H or S