Conference Committee Motion Sheet FY2014 Operating and Mental Health Bills

Indicates language	
Indicates structure change	

Alaska Court System

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				104,818.5	886.9			0	1,794.7			3		
1	Alaska Court System	Trial Courts	Inc: Interpreter and Translation Services	87,966.8	10.0	1004	Gen Fund		25.0	1004	Gen Fund			H or S
2	Alaska Court System	Trial Courts	Inc: Magistrate Performance Analyst for Statewide Training and Evaluation Services						135.1	1004	Gen Fund	1		H or S
3	Alaska Court System	Trial Courts	Inc: Wide Area Network (WAN) Bandwidth Expansion		175.9	1004	Gen Fund		691.7	1004	Gen Fund			H or S
4	Alaska Court System	Administration and Support	Inc: Programmer Analyst for Electronic Filing and Data Exchanges	10,777.7					104.3	1004	Gen Fund	1		H or S
5	Alaska Court System	Administration and Support	Inc: Security Analyst to Organize and Manage Security Projects and Processes						114.3	1004	Gen Fund	1		H or S
6	Therapeutic Courts	Therapeutic Courts	Inc: MH Trust: Dis Justice - Replace Federal Pass- Through Funding to Retain Wellness (DUI) Court Capacities	4,990.8	689.0	1061	CIP Rcpts		689.0	1037	GF/MH		H - The Court System Asserts CIP Receipts Are Unavailable	H or S
7	throughout the communities of A	Naska through facilitation of publi	Appropriation Legislative Intent ay assist the Alaska Judicial Council in public outreach c meetings and outreach to augment the Alaska Judicial Judicial officials. This support may include office space,											H or S
8	Judicial Council	Judicial Council	Inc: Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	1,083.2	12.0	1004	Gen Fund							H or S
9	Judicial Council	Judicial Council	Inc: Increased Lease Costs Associated with New Office Space						16.3	1004	Gen Fund			H or S
10	Judicial Council	Judicial Council	Inc: Restore Advertising Budget (paired with intent language)						19.0	1004	Gen Fund			H or S
11	Judicial Council Senate It is the intent of the legislature to campaigns for or against a sp		Appropriation Legislative Intent ska Judicial Council may be used for advertising in response											H or S