

Conference Committee Motion Sheet  
FY2014 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				90,377.7	60,327.6			3	58,843.8			(1)		
1	Executive Administration	Commissioner's Office	Inc: Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	1,131.0	143.7	1007	I/A Rcpts						The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency.	S
2	Executive Administration	Administrative Services	Inc: Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	5,701.4	190.0	1007	I/A Rcpts						The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency.	S
3	Executive Administration	Administrative Services	Dec: Reduction to offset increments to Alcoholic Beverage Control Board		(189.5)	1004	Gen Fund						The ABC increments are not subject to conference. The House position may be offset by additional, unbudgeted I/A receipts, which would be equivalent to unallocated reductions throughout the agency. <b>CC: House plus \$94.5</b>	H
4	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce ongoing annual grant funding to Iisagvik College for workforce development programs	11,818.8					(200.0)	1004	Gen Fund		House maintains \$600.0 UGF in the base for the grant Senate reduces the grant from \$600.0 UGF to \$400.0 in the base	S
5	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)						(150.0)	1004	Gen Fund		Senate eliminates the grant.	H or S
6	Corporations, Business and Professional Licensing		Appropriation Legislative Intent										<b>CC: Change date to November 1st</b>  House requests annual report by October 1st  Senate requests annual report by December 1st  The House date was intended to ensure that results of the review could be reflected in the FY15 budget request.  The Senate postponed the date at the request of the department, to allow them more time to complete the report.	S
<p><b>House</b></p> <p>It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, <b>by October 1st</b>, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.</p> <p><b>Senate</b></p> <p>It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, <b>by December 1st</b>, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number</p>														

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7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	11,736.6					20.0	1108	Stat Desig			S
8	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Additional Receipt Supported Services authorization for Board and Commission Travel						200.0	1156	Rcpt Svcs			S
9	Economic Development	Economic Development	Tourism Marketing Funding Third Party Receipts	4,026.5	2,700.0	1108	Stat Desig		2,700.0	1108	Stat Desig		House is base increment Senate retains <b>IncOTI</b> status	S
10	Economic Development	Economic Development	Tourism Marketing Funding		15,000.0	1004	Gen Fund		16,000.0	1004	Gen Fund		House replaces FY13 \$16 million IncOTI with a \$15 million base increment. Senate retains <b>IncOTI</b> status.	H or S
11	Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)		10.0	1004	Gen Fund		10.0	1004	Gen Fund		House is base increment Senate is <b>IncOTI</b>	S
12	Economic Development	Economic Development	Dec: Eliminate ongoing annual grant funding to Alaska Native Arts Marketing						(400.0)	1004	Gen Fund			H or S
13	Economic Development	Economic Development	Dec: 10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)		(85.5)	1004	Gen Fund							H
14	Economic Development	Economic Development	LIT: Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS											S
15	Economic Development	Economic Development	Dec: Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position						(198.0)	1004	Gen Fund	(1)	Senate deletes 1 PFT position DOR item #2 is related	S
16	Investments	Investments	Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	5,271.2	25.0	1007	I/A Rcpts		25.0	1007	I/A Rcpts		House is base increment Senate is <b>IncOTI</b>	H
17	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Funding to Maintain the Underage Drinking Enforcement Program	1,733.4	(100.0)	1007	I/A Rcpts		(100.0)	1007	I/A Rcpts		House eliminates funding for program Senate continues program with General Fund Program Receipts <b>CC: One-time increment</b>	S S
18	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	IncM: FY2014 Power Cost Equalization and Endowment Funding		7,260.0 33,091.0	1004 1169	Gen Fund PCE Endow		40,351.0	1169	PCE Endow		House matches FY14 Governor's Request Senate appropriates all funding from the PCE Endowment fund	H or S H or S
19	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	5,774.2	954.5	1061	CIP Rcpts						The Governor requested \$95.2 million in the capital budget for this project	H

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20	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Sustainable Energy Transmission & Supply Development	14,148.9	200.0	1102	AIDEA Rcpt							H
21	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project		323.4	1007	I/A Rcpts	2					The Governor requested \$95.2 million in the capital budget for this project. House adds 2 PFT positions funded by the capital project	H
22	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Add Assistant Controller (08-#054) for Project Development and Finance Officer		305.0	1102	AIDEA Rcpt	1					House adds 1 PFT position	H
23	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects		500.0	1061	CIP Rcpts							H
24	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	29,035.7					485.8	1004	Gen Fund			H or S

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Department of Natural Resources

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				59,799.7	380.0			0	1,258.7			1		
1	Oil & Gas	Oil & Gas	Lang: Royalty Oil and Gas Valuation Matters	15,495.5	500.0	1004	Gen Fund		800.0	1004	Gen Fund		CC: House plus \$150.0	H
2	Land & Water Resources	Mining, Land & Water	IncM: Restore Guide Concession Area Program Development	28,056.2					125.0	1004	Gen Fund		This program was funded at \$245.0 in FY13, with \$120.0 in the base plus an IncOTI of \$125.0. The House did not retain the IncOTI in FY14	H
3	Land & Water Resources	Mining, Land & Water	Dec: Eliminate Base Funding for Guide Concession Area Development		(120.0)	1004	Gen Fund						House also removed base funding. House position on #2 and #3 is zero, Senate provides \$245.0 of base funding.	H
4	Agriculture	Agricultural Development	IncOTI: Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	2,336.8					181.0	1004	Gen Fund			S
5	Parks & Outdoor Recreation	Parks Management & Access	Allocation Legislative Intent  <b>Senate</b> It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and											S
6	Parks & Outdoor Recreation	Parks Management & Access	Inc: New Park Ranger Position and Funding for Kenai River Area	13,911.2					97.7	1004	Gen Fund	1	Senate adds 1 PFT position	H or S
7	Parks & Outdoor Recreation	Parks Management & Access	IncOTI: One-time Costs Related to Establishing New Park Ranger for Kenai River Area						55.0	1004	Gen Fund		After subcommittee closeout, DNR responded that \$45.0 for a new truck won't be necessary.  Recommend reduce to \$10.0 or take House	H or S

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Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				16,248.5	(27.7)			1	681.0			3		
1	Taxation and Treasury	Tax Division	Inc: Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	16,248.5					111.0	1004	Gen Fund	1	Senate adds 1 PFT position CC: Senate minus \$41.0	S
2	Taxation and Treasury	Tax Division	Inc: Funding for two Film Office positions transferred from DCCED to DOR						198.0	1004	Gen Fund		DCCED item #15 is related	S
3	Taxation and Treasury	Tax Division	Inc: Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position		172.3	1004	Gen Fund	1	372.0	1004	Gen Fund	2	Senate adds 2 PFT positions - an Audit Master and an Oil & Gas Revenue Auditor House adds 1 PFT position - an Audit Master position (partially funded for 9 months) CC: Senate minus \$93.0	S
4	Taxation and Treasury	Tax Division	Dec: Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line		(200.0)	1004	Gen Fund							S

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Alaska Court System

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				104,818.5	886.9			0	1,794.7			3		
1	Alaska Court System	Trial Courts	Inc: Interpreter and Translation Services	87,966.8	10.0	1004	Gen Fund		25.0	1004	Gen Fund			H
2	Alaska Court System	Trial Courts	Inc: Magistrate Performance Analyst for Statewide Training and Evaluation Services						135.1	1004	Gen Fund	1		H
3	Alaska Court System	Trial Courts	Inc: Wide Area Network (WAN) Bandwidth Expansion		175.9	1004	Gen Fund		691.7	1004	Gen Fund		CC: House plus \$174.1	H
4	Alaska Court System	Administration and Support	Inc: Programmer Analyst for Electronic Filing and Data Exchanges	10,777.7					104.3	1004	Gen Fund	1		H
5	Alaska Court System	Administration and Support	Inc: Security Analyst to Organize and Manage Security Projects and Processes						114.3	1004	Gen Fund	1		H
6	Therapeutic Courts	Therapeutic Courts	Inc: MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUJ) Court Capacities	4,990.8	689.0	1061	CIP Rcpts		689.0	1037	GF/MH		H - The Court System Asserts CIP Receipts Are Unavailable	S
7	Judicial Council	Appropriation Legislative Intent												H
		<b>House</b>												
		It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space,												
8	Judicial Council	Judicial Council	Inc: Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	1,083.2	12.0	1004	Gen Fund							S
9	Judicial Council	Judicial Council	Inc: Increased Lease Costs Associated with New Office Space						16.3	1004	Gen Fund			S
10	Judicial Council	Judicial Council	Inc: Restore Advertising Budget (paired with intent language)						19.0	1004	Gen Fund			H
11	Judicial Council	Appropriation Legislative Intent												H
		<b>Senate</b>												
		It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may be used for advertising in response to campaigns for or against a specific judge.												

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Alaska Legislature

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				16,865.6	(2,600.0)			0	(600.0)			0		
1	Budget and Audit Committee	Legislative Finance	Dec: Reduce excess authorization evenly in House and Senate Finance Committees	10,142.8	(1,250.0)	1004	Gen Fund		(250.0)	1004	Gen Fund		CC: House plus \$750.0	H
2	Budget and Audit Committee	Committee Expenses	Dec: Reduce excess authorization	5,118.1	(1,150.0)	1004	Gen Fund		(350.0)	1004	Gen Fund		CC: House plus \$450.0	H
3	Legislative Council	Council and Subcommittees	Dec: Reduce excess authorization	1,604.7	(200.0)	1004	Gen Fund							S
4	Legislative Operating Budget <b>Conference Committee</b>	Legislative Operating Budget	Conditional Wordage  The amount allocated to the Legislative Operating Budget includes \$300,000 for planning and other costs associated with hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage. The amount allocated for those conferences is appropriated for the fiscal years ending June 30, 2014 and June 30, 2015.										CC: Add wordage to the Legislative Operating Budget appropriation.	CC